बजट की रूपरेखा

BUDGET PROFILE

Budget Size 27.84

Gross Tax Revenue 25.82
- Net Tax Receipts 17.05
  - Corporation Tax 7.8
  - Transfer to NDR Fund 0.02
  - GST 7.61
  - Customs 1.45
  - Union Excise Duties 1.6
  - Taxes on Income 6.2
  - Dividend & Profit 1.36
- Interest Receipts 0.13
- Non-Tax Revenues 2.73
- Others 1.22

Debt Capital Receipts 7.04
- Small Savings and State Provident Fund 1.48

Non Debt Capital Receipts 1.02
- Market Borrowings 4.48
- Others 1.08

State Share of Taxes 8.45

Budget Size 11.88

Central Sector Schemes 8.5
- General Services 1.12
- Social Services 0.51
- Core of the Core Schemes 0.81
- Centrally Sponsored Schemes 1.36
- Core Situation 2.47

Establishment Expenditure 5.47

Other Central Expenditure 7.78
- Public Sector Undertakings 0.02
- Regulatory/Statutory Bodies 0.07
- Autonomous Bodies 0.64
- Others 0.33

Transfer, Establishment and Other Expenditure 15.96
- Others 0.45
- Transfer to State 2.77
- Salary & Allowances 0.01
- Other Transfers 1.45

Establishment Revenues 15.15
- Pension 1.99
- Establishment Expenditure 5.47
- Others 0.45

Fertilizer 0.75

Petroleum 0.37

Others 0.38

Economic Services 3.14

Interest Payment 6.65

Revenue 1.94

Revenue Commission Transfers 1.32

Revenue Commissioner Transfers 0.94

(२ लाख करोड़ में)
(In ₹ lakh crore)