

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
PART A: 100% Women specific programmes			
Demand No. 2			
Department of Agricultural Research and Education			
1. Central Institute for Women in Agriculture, Bhubaneshwar	14.94	9.64	10.64
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	29.10	10.10	11.10
Total:	44.04	19.74	21.74
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council For Research in Siddha (CCRS)	...	0.26	...
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	0.20	0.42	20.00
3. National Institute of Siddha (NIS)	0.31	...	...
4. Central Council for Research in Unani Medicine	11.00	12.50	12.20
Total:	11.51	13.18	32.20
Demand No. 12			
Department of Industrial Policy and Promotion			
1. Salt Commissioner	0.30	0.60	0.60
Demand No. 13			
Department of Posts			
1. Estate Management	0.55	0.50	1.00
Demand No. 28			
Ministry of External Affairs			
1. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.00
2. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	2.00
3. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	4.00	4.00	4.50
4. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	0.40	0.40	0.01
5. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	1.87	1.87	2.00
6. Women Empowerment Programme in Darchula District	0.01	0.01	0.01
7. International Women Day celebration	0.17	0.17	0.20
8. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	3.00
9. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	9.47	9.47	9.00
10. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.50
11. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.50
12. Establishment of five India Africa vocational Centres to train rural women as solar engineers	1.86	1.86	2.00
13. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	2.65	2.65	3.00
Total:	32.72	32.72	31.72

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 48			
Police			
1. Courses for SC/ ST	0.01	0.01	0.01
2. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.04	0.03	0.01
3. Scheme for safety of women (Nirbhaya fund)	29.15	11.20	19.75
4. Creche Facilities, Yoga Centre and Health Mela	0.10	0.10	0.10
5. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.14	0.02	0.14
6. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.07	0.04	0.04
7. Research Study proposed by Crime and Criminology Division	...	...	0.10
8. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.04	0.02	0.02
9. Washing Drying/ Women laudry	0.04	0.03	0.04
10. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01
11. Women Specific Programme of Assam Rifles	0.73	0.11	0.72
12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.25	0.25	0.25
13. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.12	0.11	0.11
14. Women Specific Programme of BSF	0.33	0.33	0.33
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.02
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.50	0.50	0.60
17. Performance Audit of Women police stations	0.13	0.13	...
Total:	31.68	12.91	22.25
Demand No. 49			
Andaman and Nicobar Islands			
1. Women Empowerment	24.48	21.15	20.15
2. National Programme for Adolescent Girls	1.70	1.05	0.95
Total:	26.18	22.20	21.10
Demand No. 50			
Chandigarh			
1. Government ITI for women	3.43	5.54	5.90
2. Assistance to SC Women	0.50	0.02	0.02
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	26.33	26.10	26.65
4. Women Polytechnic, Girls Hostel	8.75	8.75	9.00
5. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	17.60	16.27	17.60
6. Upgradation of CHC	1.62	2.00	2.50
7. Empowerment of Women	0.02	16.69	18.00
Total:	58.25	75.37	79.67

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 51			
Dadra and Nagar Haveli			
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	8.64	11.24	15.55
Demand No. 52			
Daman and Diu			
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.36	0.36	0.40
Demand No. 53			
Lakshadweep			
1. Scheme for child and women development	3.04	3.04	3.32
Demand No. 57			
Department of School Education and Literacy			
1. National Scheme for Incentive to Girl Child for Secondary Education	320.00	320.00	255.90
Demand No. 58			
Department of Higher Education			
1. Prime Minister's Girls' Hostel	20.00	20.00	30.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Mahila Coir Yojna	1.20	0.65	0.74
Demand No. 66			
Ministry of Minority Affairs			
1. Leadership development for minority women	...	...	15.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. LPG connection to Poor Households	3200.00	2251.81	3200.00
Demand No. 82			
Department of Rural Development			
1. Rural Housing (Pradhan Mantri Awaas Yojana)	23000.00	23000.00	21000.00
Demand No. 84			
Department of Science and Technology			
1. DISHA Programme for women in science	75.00	75.00	75.00
Demand No. 89			
Department of Social Justice and Empowerment			
1. Girls Hostel for SCs	150.00	150.00	155.45
Demand No. 96			
Ministry of Tribal Affairs			
1. Support to Voluntary Organisations working for welfare of STs	120.00	120.00	130.00
Demand No. 98			
Ministry of Women and Child Development			
1. Rashtriya Mahila Kosh	1.00	1.00	0.01
2. Gender Budgeting and Research, Publication and Monitoring	...	...	8.28
3. Ujjawala	50.00	35.00	60.00
4. National Mission for Empowerment of Women	70.00	64.00	267.30
5. Swadhar Greh	100.00	75.00	95.00
6. Support to Training and Employment Programme (STEP)	40.00	4.50	5.00
7. Working Women Hostel	50.00	30.00	60.00

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8. Beti Bachao Beti Padhao	200.00	186.04	280.00
9. Women Helpline	10.00	10.00	28.80
10. Central Social Welfare Board	71.28	83.38	71.50
11. National Commission for Women	25.60	25.60	24.00
12. Scheme for Adolescent Girls	460.00	460.00	500.00
13. Maternity Benefit Programme	2700.00	2594.55	2400.00
14. One Stop Centre	90.00	90.00	105.10
15. Other Scheme Funded from Nirbhaya Fund	400.00	400.00	359.09
16. Mahila Police Volunteer	...	...	7.01
17. Gender Budgeting	2.00	2.00	...
Total:	4269.88	4061.07	4286.09
PART B: 30% Women specific programmes			
Demand No. 1			
Department of Agriculture, Cooperation and Farmers' Welfare			
1. Sub-Mission on Agriculture Mechanisation	165.00	233.01	349.59
2. National Project on Soil Health and Fertility	135.60	64.20	120.00
3. National Food Security Mission	480.00	420.00	507.21
4. Rashtriya Krishi Vikas Yojna	1350.00	915.00	1080.00
5. National Mission on Oil Seeds and Oil Palm	120.90	98.42	120.00
6. Parampragat Krishi Vikas Yojna	81.00	75.00	108.00
7. Sub-Mission on Seed and Planting Material	60.00	144.00	99.60
8. National Project on Organic Farming	0.30	...	...
9. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	915.00	900.00	1200.00
10. Mission for Integrated Development of Horticulture	636.00	657.00	760.80
11. Sub-Mission on Agriculture Extension	273.60	246.30	306.00
12. Organic Value Chain Development for North Eastern Resion	30.00	30.00	48.00
13. Rainfed Area Development and Climate change	66.90	63.00	70.20
14. National Project on Agro-Forestry	30.00	12.00	22.50
Total:	4344.30	3857.93	4791.90
Demand No. 4			
Atomic Energy			
1. Women and Child Welfare	...	...	30.00
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council for Research in Homoeopathy (CCRH)	53.62	62.92	61.37
2. Central Council for Research in Unani Medicine	32.20	34.50	30.00
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	41.78	18.00	27.00
4. Central Council For Research in Siddha (CCRS)	...	0.08	...

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5. Rashtriya Ayurveda Vidyapeeth (RAV)	4.42	2.96	4.46
Total:	132.02	118.46	122.83
Demand No. 18			
Ministry of Culture			
1. Zonal Cultural Centres	11.42	11.42	11.55
2. Artist pension Scheme	...	...	2.00
3. Fellowship Scheme	2.70	2.70	3.00
4. Financial Assistance for Promotion of Art and Culture	15.17	15.17	15.32
Total:	29.29	29.29	31.87
Demand No. 25			
Ministry of Earth Sciences			
1. Research, Education and Training Outreach (REACHOUT)	15.00	16.00	20.45
2. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	53.00	50.00	59.30
3. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	47.00	43.00	32.60
Total:	115.00	109.00	112.35
Demand No. 26			
Ministry of Electronics and Information Technology			
1. Digital India Programme	3.00	3.00	3.00
Demand No. 28			
Ministry of External Affairs			
1. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.00
2. GOI assistance to NNJS for eye care programmers in Nepal	2.76	2.76	2.00
3. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	220.00	220.00	280.00
4. Training of foreign Nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	45.00	45.00	...
5. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.50
6. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.50
7. Assistance for construction of Adarsha Multiple Campus, Dhading District	2.58	2.58	2.00
8. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.50
9. Training of foreign nationals under TCS Colombo Plan	9.60	9.60	...
10. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.00
11. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	3.00
12. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	2.00
13. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.00
14. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.50
15. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	2.00
16. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.00

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17. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	1.00
18. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	1.00
19. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.00
20. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	3.00
21. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.00
22. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	3.00
23. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.50
24. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.00
25. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	2.00
26. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.00
27. India Perspective Article	0.58	0.58	0.30
28. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	3.00
29. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	0.36	0.36	0.30
Total:	329.17	329.17	332.10
Demand No. 42			
Department of Health and Family Welfare			
1. Dr. RML Hospital	206.04	196.35	208.12
2. Kasturba Health Society	32.56	32.56	34.34
3. Contraception	134.75	194.26	145.00
4. RCH Flexible Pool including RI, PPI and NIDDCP Programme	3424.95	5658.80	4728.16
5. Infrastructure Mainintenancae	5241.66	5241.66	5408.74
6. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	619.19	791.48	650.42
7. Post Graduate Institute of Medical Education and Research, Chandigarh	433.05	457.90	459.03
8. JIPMER Puducherry	558.70	558.70	592.22
9. National Institute of Mental Health and Neuro Sciences, Bengaluru	122.83	132.79	133.91
10. All India Instutute of Speech and hearing, Mysore	51.21	39.05	53.39
11. National Medical Library	10.07	10.69	10.68
12. Central Government Health Scheme	598.39	593.68	626.25
13. Flexible Pool for Non Communicable Diseases, injury and Trauma	286.50	286.50	301.40
14. National Urban Health Mission Flexible Pool	413.63	358.63	481.25
15. AIIMS New Delhi	1224.00	1513.17	1539.18
16. Lady Hardinge Medical College and Smt. S.K. Hospital	304.87	290.62	308.06
17. Development of Nursing Services	5.70	5.70	13.30

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
18. Discretionary Grant	1.12	1.12	1.31
19. Flexible Pool for Communicable Diseases	408.00	794.50	578.40
20. National AIDS Control Programme	600.00	648.92	630.00
21. Health System Strengthening under NRHM	4610.79	4617.90	5364.05
Total:	19288.01	22424.98	22267.21
Demand No. 48			
Police			
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.04	0.03	0.03
2. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.15	0.16	0.15
3. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.01	0.01	0.01
4. Crime against women - Juvenile Justice Human Rights	0.12	0.04	0.04
Total:	0.32	0.24	0.23
Demand No. 49			
Andaman and Nicobar Islands			
1. Welfare of Senior Citizens	14.66	14.66	14.50
Demand No. 50			
Chandigarh			
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	179.20	185.77	187.91
Demand No. 51			
Dadra and Nagar Haveli			
1. Women Welfare Scheme	0.02	0.02	0.02
Demand No. 52			
Daman and Diu			
1. Old Aged pension to women	5.82	5.82	5.82
2. Assistance to Widows	7.86	7.86	7.86
Total:	13.68	13.68	13.68
Demand No. 53			
Lakshadweep			
1. Welfare and pension scheme	3.61	3.61	3.82
2. Special nutrition programme	0.52	0.52	0.55
Total:	4.13	4.13	4.37
Demand No. 57			
Department of School Education and Literacy			
1. Sarva Shiksha Abhiyan	7050.00	7050.00	7839.00
2. Rashtriya Madhyamik Shiksha Abhiyan	1149.00	1174.00	1264.00
3. Education Scheme for Madrassas and Minorities	36.00	36.00	36.00
4. Navodaya Vidyalaya Samiti	810.00	907.00	838.00
5. National Programme of Mid Day Meals in Schools	3000.00	3000.00	3150.00
6. Kendriya Vidyalaya Sangathan	1290.00	1380.00	1328.00
Total:	13335.00	13547.00	14455.00
Demand No. 58			
Department of Higher Education			

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. PM Research Fellowship	...	...	26.25
2. M Tech Programme Teaching Assistantship	...	...	12.25
3. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	79.37	91.60	100.67
4. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	390.00	390.00	490.00
5. e-Shodh Sindhu	72.00	72.00	63.00
6. National Initiative for Excellence for Humanities and Social Sciences	85.50	88.05	99.75
7. Setting up of new Indian Institutes of Technology	105.00	105.00	118.30
8. National Mission on Education through ICT	45.00	48.00	52.50
9. Support to Indian Institutes of Technology	2715.64	2841.56	2301.33
10. Interest Subsidy and Contribution to Guarantee Fund	585.00	585.00	752.50
11. National Institutes of Technical Teachers Training and Research	39.00	39.60	45.50
12. University Grants Commission	3519.62	3834.87	3972.97
13. Indira Gandhi National Open University	30.00	30.00	35.00
14. Support to Indian Institute of Science, Bangalore	135.00	156.00	159.25
15. Scholarship for College and University Students	160.00	147.46	170.00
16. Support to Indian Institutes of Management	335.23	384.25	372.60
17. Support to National Institutes of Technology	1033.80	1098.23	1056.79
18. Indian Institutes of Science Education and Research	180.00	199.50	224.00
19. New Schools of Planning and Architecture	30.00	30.60	35.70
20. National Institute of Industrial Engineering	10.53	11.47	13.04
21. Indian School of Mines, Dhanbad	62.99	71.99	84.00
22. Grants for promotion of Indian languages	106.59	118.52	123.20
23. Setting up of new Indian Institutes of Management	57.00	33.00	58.10
Total:	9777.27	10376.70	10366.70
Demand No. 60			
Ministry of Labour and Employment			
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	160.00	106.62	120.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Scheme of Fund for Regeneration of Traditional Industries	22.50	3.00	22.50
2. Prime Ministers Employment Generation Programme	307.35	358.50	412.69
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	15.00	15.00	15.00
4. Market Promotion and Development Assistance	102.00	98.49	102.00
5. Coir Udyami Yojana	3.00	2.46	3.00
6. Interest Susidy Eligibility Certificate for khadi and Ployvastra	15.00	11.40	15.00
7. Khadi Grant	9.00	5.82	9.00
Total:	473.85	494.67	579.19

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 66			
Ministry of Minority Affairs			
1. Multi-sectoral Development Programme	...	...	396.00
Schemes for the education of the Minorities Girl Child			
2. Pre Matric Scholarship for Minorities	285.00	300.34	294.00
3. Free Coaching and Allied Scheme for Minorities	14.40	14.40	22.20
4. Merit cum Means for professional and Technical Courses	118.06	118.06	156.60
5. Maulana Azad National Fellowship for Minority students	30.00	...	45.90
6. Nai Manzil	...	...	42.00
7. Upgrading Skill and Training in Traditional Arts/Crafts for Development	...	...	9.00
8. Skill Development Initiatives	75.00	60.00	75.00
9. Post Matric Scholarship for Minorities	165.00	168.39	207.60
10. Interest Subsidy on Educational Loan for overseas studies	...	...	7.20
Total of Schemes for the education of the Minorities Girl Child	687.46	661.19	859.50
Total:	687.46	661.19	1255.50
Demand No. 67			
Ministry of New and Renewable Energy			
1. Others including cookstoves	1.00	...	...
2. Biogas Programme	134.00	94.00	135.00
Total:	135.00	94.00	135.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. Indian Institute of Petroleum Energy	145.20	1.00	32.00
2. Rajiv Gandhi Institute of Petroleum Technology	135.10	121.75	...
3. Center for Excellence for Energy Bangalore (RGIPT)	1.00	1.00	1.00
4. Center for Excellence for Energy Assam (RGIPT)	1.00	1.00	1.00
Total:	282.30	124.75	34.00
Demand No. 81			
Ministry of Road Transport and Highways			
1. Scheme for Women on Public Road Transport	...	...	174.36
Demand No. 82			
Department of Rural Development			
1. National Rural Livelihood Mission-Aajeevika	2250.00	2175.00	2875.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	16000.00	18333.33	18333.33
Total:	18250.00	20508.33	21208.33
Demand No. 89			
Department of Social Justice and Empowerment			
1. Boys and Girls Hostels for OBCs	12.00	12.00	15.00
2. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.80	1.80	3.00
3. Post Matric Scholarship for OBCs	265.50	265.50	331.35
4. Free Coaching for SCs and OBCs	7.50	7.50	9.00

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MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	90.00	91.50	121.12
6. Special Central Assistance to SC Sub Component	240.00	240.00	300.00
7. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.80	13.80	18.00
8. National Institute of Social Defence	5.73	6.75	4.55
9. Post Matric Scholarship for EBCs	3.00	3.00	30.90
10. Pre Matric Scholarship for SCs	15.00	15.00	37.50
11. Assistance to Voluntary Organisations for SCs	21.00	21.00	15.00
12. Integrated Programme for Rehabilitation of Beggars	1.20	0.30	0.15
13. National Backward Classes Finance and Development Corporation	30.00	30.00	30.00
14. Pre Matric Scholarship for OBCs	42.60	42.60	69.60
15. National Overseas Scholarship for OBCs	1.29	1.29	3.00
16. National Fellowship for OBCs and EBCs	12.00	12.00	33.00
17. Top Class Education for SCs	10.50	10.50	10.50
18. Venture Capital Fund for SCs	12.00	12.00	42.00
19. Research Studies and Publications	1.95	0.75	1.50
20. Information and Mass Education Cell	9.90	11.10	19.50
21. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90
22. Dr. B. R. Ambedkar Foundation	0.30	0.30	0.30
23. National Safai Karamcharis Finance and Development Corporation	15.00	13.45	9.00
24. National Fellowship for SCs	69.00	69.00	90.00
25. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	1.50	6.00
26. National Overseas Scholarship for SCs	4.50	4.50	4.50
27. Post Matric Scholarship for SCs	1004.40	1004.40	900.00
28. Pradhan Mantri Adarsh Gram Yojana	12.00	12.00	21.00
29. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.81	0.81	1.50
30. State Scheduled Castes Development Corporations	6.00	6.00	6.00
31. Upgradation of Merit of SCs Students	0.60	0.60	...
32. National Scheduled Castes Finance and Development Corporations	38.46	38.46	41.22
33. Assistance to Voluntary Organisations for OBCs	3.00	3.00	9.00
Total:	1953.24	1953.31	2184.09
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
1. Information and Mass Communication Cell	15.00	7.50	10.50
2. Center for Disability Sports	0.75	0.75	0.75
3. Aids and Appliances for the Handicapped	45.00	60.00	66.00
4. National Fellowship for PwDs	7.20	10.92	9.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Post Matric Scholarship to PwDs	3.00	4.82	4.70
6. Top Class Education for PwDs	1.62	0.30	...
7. Support to Braille Presses	3.00	3.00	3.00
8. Support to National Trust	4.56	5.10	5.10
9. In Services Training and Sensitization of State Govt local bodies and other services	0.60	0.60	0.60
10. Pre Matric Scholarship	2.10	3.00	3.00
11. Other Contractual Service handling clearance of duty free consignment	0.30	...	0.30
12. Artificial Limb Manufacturing Corporation	1.50	1.50	1.50
13. Rehabilitation Council of India	1.91	1.91	2.16
14. Deendayal Disabled Rehabilitation Schemes	18.00	18.00	21.00
15. National Overseas Scholarship for PwDs	0.60	0.60	0.60
16. Setting up of State Spinal Injury Centres	1.50	1.50	1.50
17. Awareness General and Publicity	0.90	0.90	0.90
18. Free Coaching for Persons with Disabilities	3.00	0.60	0.90
19. National Institute for Disabled Persons	57.00	66.75	64.50
20. National Institute for Sign Language	1.35	1.65	1.50
21. Grants in aid to National University of Rehab Science and Disability Studies	10.50	1.50	3.90
22. Implimentation of the Persons with Disabilities Act 1995	62.10	77.10	90.00
23. National Institute / Centre Universal Design	0.11	0.11	0.15
24. Deaf Collage in 5 regions	0.90	0.21	0.90
25. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30
26. National Handicapped Finance and Development Corporation	9.82	9.82	11.54
27. Indian Spinal Injury Centre	0.60	0.60	0.60
28. Office of the Chief Commissioner for Handicapped	81.35	0.97	1.05
Total:	334.57	280.01	305.95
Demand No. 94			
Ministry of Textiles			
1. Integrated Wool Development	3.20	3.20	3.85
2. Comprehensive Handloom weaver's Scheme	14.00	14.00	10.50
3. Ambedkar Hastshilip Vikas Yojna	1.67	1.67	1.30
4. National Handloom Development Programme	49.30	49.30	33.00
5. Yarn Supply Scheme	66.67	66.67	50.00
6. Design and Technology Upgradation	6.70	6.70	13.00
7. Marketing Support Service and Export Promotion	16.00	16.00	11.00
8. Research and Development	2.00	2.00	1.30
9. Handicrafts Artisans Comprehensive Welfare Scheme	5.00	5.00	10.30
10. Human Resource Development Scheme	4.00	4.00	3.50

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
11. R and D Training and IT Initiatives	28.35	28.35	6.30
12. Seed Organization and HRD	18.30	18.30	198.00
13. Integrated Scheme for Plain Powerloom	11.20	11.20	28.75
Total:	226.39	226.39	370.80
Demand No. 96			
Ministry of Tribal Affairs			
1. Tribal Festivals, Research information and mass Education	3.61	1.91	7.50
2. National Fellowship and Scholarship for Higher Education of ST Students	36.00	30.00	30.00
3. Special Central Assistance to Tribal Sub Plan	405.00	405.00	405.00
4. Vanbandhu Kalyan Yojana	0.01	...	0.01
5. Umbrella scheme for Education of ST Children	490.52	530.40	580.80
6. Scholarship to the ST students for Studies abroad	0.30	0.30	0.60
7. Scheme under proviso to Article 275 (1) of the Constitution	450.00	450.00	540.00
Total:	1385.44	1417.61	1563.91
Demand No. 98			
Ministry of Women and Child Development			
1. Innovative Work on Women and Children (Social Defence)	0.01	...	...
2. National Nutrition Mission	550.00	275.00	1464.35
3. World Bank Assisted ISSNIP	200.00	200.00	35.65
4. National Institute of Public Cooperation and Child Development	30.30	35.08	29.71
5. National Child Rights (NCPCR)	10.00	13.95	9.47
6. Scheme for welfare of Working Children in need of care and Protection	2.00	0.01	0.01
7. National Creche Scheme	100.00	32.50	64.20
8. Central Adoption Resource Agency	5.25	5.25	4.50
9. Integrated Child Development Scheme	446.47	446.47	499.52
10. Anganwadi Services	8994.66	8994.66	9637.58
Total:	10338.69	10002.92	11744.99
Demand No. 99			
Ministry of Youth Affairs and Sports			
1. National Service Scheme	43.20	43.84	48.00
2. National Programme for Youth and Adolescent Development	5.40	7.20	7.50
3. National Youth Corps	18.00	18.00	24.00
4. Youth Hostel	0.49	0.50	0.55
5. Scouting and Guiding	0.45	0.45	0.45
6. Rajiv Gandhi National Institute of Youth Development	10.80	6.60	6.90
7. Scheme of Human Resource Development in Sports	3.00	3.00	1.50
8. Nehru Yuva Kendra Sangathan	64.50	67.66	76.50
Total:	145.84	147.25	165.40
Grand Total	113311.20	117221.47	121961.32

GENDER BUDGET