

Non Tax Revenue

| Tax Revenue | | Major Head | Actual 2015-2016 | Budget 2016-2017 | Revised 2016-2017 | (In ₹ crores) Budget 2017-2018 |
|--|--|------------|---------------------|---------------------|----------------------|--------------------------------------|
| Interest Receipts, Dividends and Profits | | | | | | |
| 1. Interest Receipt | | | | | | |
| 1.01. | States | 0049 | 7815.32 | 7743.90 | 6634.19 | 7067.67 |
| 1.02. | Union Territories (With Legislature) | 0049 | 43.51 | 374.72 | 364.40 | 364.40 |
| 1.03. | Interest payable by Railways | | | | | |
| 1.03.01. | Dividend on Capital at Charge (net of subsidy payable by General Revenue) | 0049 | 10144.43 | 5407.37 | ... | ... |
| 1.03.02. | Subsidy payable by General Revenue | 0049 | ... | 4300.80 | ... | ... |
| 1.03.03. | Payment by Railways in lieu of Tax on Railway Passenger Fares | 0049 | ... | 23.12 | ... | ... |
| <i>Total-Interest payable by Railways</i> | | | <i>10144.43</i> | <i>9731.29</i> | <i>...</i> | <i>...</i> |
| 1.04. | Other Interest Receipts | 0049 | 28275.43 | 27970.52 | 37817.44 | 27873.66 |
| 1.04.01. | Less-Receipts netted against expenditure | 0049 | -20900.37 | -16200.00 | -26667.00 | -16285.00 |
| <i>Net-Interest Receipt</i> | | | <i>25378.32</i> | <i>29620.43</i> | <i>18149.03</i> | <i>19020.73</i> |
| 2. Dividends and Profits | | | | | | |
| 2.01. | Dividends from Public Sector Enterprises and other investments | 0050 | 30616.20 | 53883.05 | 77050.58 | 67529.24 |
| 2.02. | Dividend/Surplus of Reserve Bank of India, Nationalised Banks & Financial Institutions | 0050 | 81510.95 | 69897.00 | 76171.80 | 74901.25 |
| <i>Total-Dividends and Profits</i> | | | <i>112127.15</i> | <i>123780.05</i> | <i>153222.38</i> | <i>142430.49</i> |
| Total-Interest Receipts, Dividends and Profits | | | 137505.47 | 153400.48 | 171371.41 | 161451.22 |
| Fiscal Services | | | | | | |
| 3. Fiscal Services | | | | | | |
| 3.01. | Currency, Coinage and Mint (Profit from circulations of coins) | 0046 | 547.20 | 600.00 | 600.00 | 600.00 |
| 3.02. | Other Fiscal Services | 0047 | 82.94 | 103.00 | 57.80 | 60.45 |
| <i>Total-Fiscal Services</i> | | | <i>630.14</i> | <i>703.00</i> | <i>657.80</i> | <i>660.45</i> |
| Total-Fiscal Services | | | 630.14 | 703.00 | 657.80 | 660.45 |
| General Services | | | | | | |
| 4. General Services | | | | | | |
| 4.01. | Administrative Services | | | | | |
| 4.01.01. | Public Services Commission | 0051 | 109.83 | 168.00 | 118.00 | 138.00 |
| 4.01.02. | Police | 0055 | 5916.01 | 5552.60 | 6611.74 | 6611.74 |
| 4.01.03. | Supplies and Disposals | | | | | |
| 4.01.03.01. | Supplies and Disposals | 0057 | 153.56 | 165.00 | 275.00 | 149.50 |
| 4.01.03.02. | Less-Receipts | 0057 | ... | ... | ... | ... |
| <i>Net</i> | | | <i>153.56</i> | <i>165.00</i> | <i>275.00</i> | <i>149.50</i> |
| 4.01.04. | Stationery and Printing | 0058 | 28.74 | 19.00 | 32.17 | 32.17 |
| 4.01.05. | Public Works | 0059 | 126.67 | 131.12 | 172.62 | 172.62 |
| 4.01.06. | Other Administrative Services | 0070 | 5298.36 | 5737.39 | 8830.02 | 9070.81 |
| <i>Net-Administrative Services</i> | | | <i>11633.17</i> | <i>11773.11</i> | <i>16039.55</i> | <i>16174.84</i> |
| 4.02. | Contribution and recoveries towards pension and other retirement benefits | | | | | |
| 4.02.01. | Contribution and recoveries towards pension and other retirement benefits | 0071 | 1639.42 | 2483.50 | 2755.98 | 3982.78 |
| 4.02.02. | Less Receipts | 0071 | ... | -1000.00 | -1000.00 | -1000.00 |
| <i>Net-Contribution and recoveries towards pension and other retirement benefits</i> | | | <i>1639.42</i> | <i>1483.50</i> | <i>1755.98</i> | <i>2982.78</i> |
| 4.03. | Miscellaneous General Services | 0075 | 16577.77 | 16782.16 | 19431.97 | 18788.98 |
| 4.03.01. | Less-Receipts of Commercial Department- Canteen Stores Department | 0075 | -15474.73 | -15125.00 | -18441.35 | -17737.50 |
| 4.03.02. | Less - Receipts | 0075 | -2.53 | -45.79 | -48.32 | ... |
| <i>Net-Miscellaneous General Services</i> | | | <i>1100.51</i> | <i>1611.37</i> | <i>942.30</i> | <i>1051.48</i> |
| 4.04. | Defence Services | | | | | |
| 4.04.01. | Defence Services - Army | 0076 | 2291.32 | 3155.17 | 3122.72 | 2849.09 |

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| 4.04.01.01. | Less - Receipts | 0076 | -2291.32 | -3155.17 | -3122.72 | -2849.09 |
| | <i>Net</i> | | ... | ... | ... | ... |
| 4.04.02. | Defence Services - Navy | 0077 | 328.77 | 400.00 | 400.00 | 400.00 |
| 4.04.02.01. | Less - Receipts | 0077 | -328.77 | -400.00 | -400.00 | -400.00 |
| | <i>Net</i> | | ... | ... | ... | ... |
| 4.04.03. | Defence Services - Air Force | 0078 | 827.95 | 1300.00 | 2662.96 | 1300.00 |
| 4.04.03.01. | Less - Receipts | 0078 | -827.95 | -1300.00 | -2662.96 | -1300.00 |
| | <i>Net</i> | | ... | ... | ... | ... |
| 4.04.04. | Defence Services - Ordnance Factories | 0079 | 1829.43 | 1908.85 | 1738.68 | 1728.28 |
| 4.04.04.01. | Less - Receipts | 0079 | -1829.43 | -1908.85 | -1738.68 | -1728.28 |
| | <i>Net</i> | | ... | ... | ... | ... |
| 4.04.05. | Defence Services - Research and Development | 0080 | 385.49 | 120.00 | 300.00 | 150.00 |
| 4.04.05.01. | Less - Receipts | 0080 | -385.49 | -120.00 | -300.00 | -150.00 |
| | <i>Net</i> | | ... | ... | ... | ... |
| | <i>Net-Defence Services</i> | | ... | ... | ... | ... |
| | <i>Net-General Services</i> | | 14373.10 | 14867.98 | 18737.83 | 20209.10 |
| | Total-General Services | | 14373.10 | 14867.98 | 18737.83 | 20209.10 |
| | Social and Community Services | | | | | |
| | 5. Social Services | | | | | |
| 5.01. | Education, Sports, Art and Culture | 0202 | 116.83 | 108.80 | 216.74 | 231.27 |
| 5.02. | Medical and Public Health | 0210 | 324.46 | 349.01 | 388.17 | 389.78 |
| 5.03. | Family Welfare | 0211 | 18.12 | 18.68 | 22.10 | 22.10 |
| 5.04. | Housing | 0216 | 210.98 | 248.15 | 245.41 | 264.55 |
| 5.05. | Urban Development | 0217 | ... | 0.05 | 0.01 | 0.01 |
| 5.06. | Information and Publicity | 0220 | 2552.39 | 6057.96 | 6519.10 | 6186.72 |
| 5.07. | Broadcasting | 0221 | 6753.00 | ... | 897.77 | 987.54 |
| 5.07.01. | Less - Receipts | 0221 | -5684.34 | ... | ... | ... |
| 5.08. | Labour and Employment | 0230 | 38.72 | 14.18 | 39.80 | 40.87 |
| 5.09. | Social Security and Welfare | 0235 | 0.60 | 1500.55 | 1501.18 | 1501.18 |
| 5.10. | Other Social Services | 0250 | ... | ... | ... | ... |
| | <i>Net-Social Services</i> | | 4330.76 | 8297.38 | 9830.28 | 9624.02 |
| | Total-Social and Community Services | | 4330.76 | 8297.38 | 9830.28 | 9624.02 |
| | Economic Services | | | | | |
| | 6. Economic Services | | | | | |
| 6.01. | Agriculture and Allied Activities | | | | | |
| 6.01.01. | Crop Husbandry | 0401 | 225.43 | 200.01 | 230.01 | 230.01 |
| 6.01.01.01. | Less Receipts | 0401 | ... | ... | ... | ... |
| | <i>Net</i> | | 225.43 | 200.01 | 230.01 | 230.01 |
| 6.01.02. | Animal Husbandry | 0403 | 16.78 | 17.45 | 16.79 | 16.79 |
| 6.01.03. | Dairy Development | 0404 | 425.15 | 550.41 | 430.27 | 550.45 |
| 6.01.03.01. | Less - Receipts of Commercial Department - Delhi Milk Scheme | 0404 | -424.94 | -550.00 | -430.00 | -550.00 |
| | <i>Net</i> | | 0.21 | 0.41 | 0.27 | 0.45 |
| 6.01.04. | Fisheries | 0405 | 4.48 | 5.63 | 4.49 | 4.49 |
| 6.01.05. | Forestry and Wild Life | 0406 | 24.42 | 31.00 | 31.00 | 31.00 |
| 6.01.05.01. | Less - Receipts | 0406 | -11.72 | -6.00 | -6.00 | -6.00 |
| | <i>Net</i> | | 12.70 | 25.00 | 25.00 | 25.00 |
| 6.01.06. | Plantation | 0407 | ... | ... | ... | ... |
| 6.01.07. | Food Storage and Warehousing | 0408 | 2.09 | 7.03 | 8.95 | 7.73 |
| 6.01.08. | Agriculture Research and Education | 0415 | 0.05 | 0.01 | 0.05 | 0.05 |
| 6.01.09. | Other Agricultural Programmes | 0435 | 17.44 | 16.00 | 17.44 | 17.44 |
| | <i>Net-Agriculture and Allied Activities</i> | | 279.18 | 271.54 | 303.00 | 301.96 |
| 6.02. | Irrigation and Flood Control | | | | | |
| 6.02.01. | Major and Medium Irrigation | 0701 | 17.35 | 21.50 | 20.00 | 23.50 |

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| 6.02.02. | Major Irrigation | 0702 | 1.04 | 0.58 | 1.00 | 1.00 |
| <i>Total-Irrigation and Flood Control</i> | | | <i>18.39</i> | <i>22.08</i> | <i>21.00</i> | <i>24.50</i> |
| 6.03. | Energy | | | | | |
| 6.03.01. | Power | 0801 | 14287.66 | 14613.53 | 13893.10 | 8808.10 |
| 6.03.01.01. | Less - Receipts of Commercial Department - Badarpur Thermal Power Station (BTPS) | 0801 | -214.83 | -98.28 | -98.28 | ... |
| 6.03.01.02. | Less - Receipts of Commercial Department - Fuel Inventory | 0801 | -2171.96 | -2800.00 | -2074.47 | -2391.75 |
| <i>Net</i> | | | <i>11900.87</i> | <i>11715.25</i> | <i>11720.35</i> | <i>6416.35</i> |
| 6.03.02. | Petroleum | 0802 | 9491.98 | 12401.33 | 15689.50 | 15820.21 |
| 6.03.03. | Coal and Lignite | 0803 | 545.09 | 3551.32 | 3537.00 | 3536.95 |
| 6.03.04. | New and Renewable Energy | 0810 | ... | 0.08 | 0.06 | 0.06 |
| <i>Net-Energy</i> | | | <i>21937.94</i> | <i>27667.98</i> | <i>30946.91</i> | <i>25773.57</i> |
| 6.04. | Industry and Minerals | | | | | |
| 6.04.01. | Village and Small Industries | 0851 | 19.26 | 23.37 | 22.01 | 22.02 |
| 6.04.02. | Industries | 0852 | 1639.31 | 2967.15 | 4713.46 | 2477.35 |
| 6.04.02.01. | Less - Receipts of Commercial Department - Fuel Fabrication Facilities | 0852 | -1470.75 | -2680.10 | -1848.45 | -2004.83 |
| 6.04.02.03. | Less - Other Receipts in the Sector | 0852 | -3.00 | ... | -2601.42 | -255.00 |
| <i>Net</i> | | | <i>165.56</i> | <i>287.05</i> | <i>263.59</i> | <i>217.52</i> |
| 6.04.03. | Non-ferrous Mining and Metallurgical Industries | 0853 | 26.82 | 29.17 | 29.17 | 30.00 |
| 6.04.04. | Other Industries | 0875 | 231.21 | 312.70 | 216.78 | 262.79 |
| 6.04.04.01. | Less - Receipts of Commercial Department - Opium and Alkaloid Factories | 0875 | -231.22 | -312.70 | -216.78 | -262.79 |
| <i>Net</i> | | | <i>-0.01</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| <i>Net-Industry and Minerals</i> | | | <i>211.63</i> | <i>339.59</i> | <i>314.77</i> | <i>269.54</i> |
| 6.05. | Transport | | | | | |
| 6.05.01. | Ports and Lighthouses | 1051 | 281.86 | 252.05 | 282.50 | 282.60 |
| 6.05.01.01. | Less - Receipts of Commercial Department - Lighthouses and Lightships | 1051 | -279.76 | -250.00 | -280.00 | -280.00 |
| <i>Net</i> | | | <i>2.10</i> | <i>2.05</i> | <i>2.50</i> | <i>2.60</i> |
| 6.05.02. | Shipping | 1052 | 108.18 | 106.34 | 116.80 | 121.32 |
| 6.05.03. | Civil Aviation | 1053 | 34.56 | 38.03 | 34.05 | 36.50 |
| 6.05.04. | Road and Bridges | 1054 | 6887.31 | 9480.00 | 10742.00 | 11500.00 |
| 6.05.05. | Road Transport | 1055 | ... | ... | ... | ... |
| 6.05.06. | Inland water Transport | 1056 | 9.14 | ... | ... | ... |
| 6.05.07. | Other Transport Services | 1075 | ... | ... | ... | ... |
| 6.05.08. | Postal Receipts | 1201 | 12939.79 | 13827.05 | 12558.52 | 15210.03 |
| 6.05.08.01. | Less - Receipts of Commercial Department - Postal | 1201 | -12939.79 | -13827.05 | -12558.52 | -15210.03 |
| <i>Net</i> | | | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| <i>Net-Transport</i> | | | <i>7041.29</i> | <i>9626.42</i> | <i>10895.35</i> | <i>11660.42</i> |
| 6.06. | Communication | | | | | |
| 6.06.01. | Other Communication Services | 1275 | 56478.61 | 98994.93 | 78715.01 | 44342.20 |
| 6.06.01.02. | Less-Receipts | 1275 | -1349.54 | ... | ... | ... |
| <i>Net</i> | | | <i>55129.07</i> | <i>98994.93</i> | <i>78715.01</i> | <i>44342.20</i> |
| 6.07. | Science, Technology and Environment | | | | | |
| 6.07.01. | Atomic Energy Research | 1401 | 58.33 | 55.28 | 97.92 | 86.18 |
| 6.07.02. | Other Scientific Services and Research | 1425 | 852.88 | 689.74 | 877.93 | 817.26 |
| <i>Total-Science, Technology and Environment</i> | | | <i>911.21</i> | <i>745.02</i> | <i>975.85</i> | <i>903.44</i> |
| 6.08. | General Economic Services | | | | | |
| 6.08.01. | Foreign Trade and Export Services | 1453 | 229.16 | 139.40 | 229.83 | 229.83 |
| 6.08.02. | Other General Economic Services | 1475 | 5229.60 | 3608.92 | 7473.39 | 8715.15 |

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| 6.08.02.01. | Less - Receipts | 1475 | ... | ... | ... | ... |
| <i>Total-Other General Economic Services</i> | | | <i>5229.60</i> | <i>3608.92</i> | <i>7473.39</i> | <i>8715.15</i> |
| 6.08.03. | Tourism | 1452 | 13.59 | 35.00 | 14.00 | 14.00 |
| 6.08.04. | Civil Supplies | 1456 | 0.01 | 0.02 | 0.02 | 0.02 |
| <i>Total-General Economic Services</i> | | | <i>5472.36</i> | <i>3783.34</i> | <i>7717.24</i> | <i>8959.00</i> |
| <i>Net-Economic Services</i> | | | <i>91001.07</i> | <i>141450.90</i> | <i>129889.13</i> | <i>92234.63</i> |
| 7. Railway Revenue as per Railway Budget | | | | | | |
| 7.01. | Indian Railways - Miscellaneous Receipts | 1001 | 4046.10 | 4450.80 | 150.00 | 500.00 |
| 7.01.01. | Less - Miscellaneous Receipts | 1001 | -4046.10 | -4450.80 | -150.00 | -500.00 |
| 7.02. | Indian Railways - Commercial Lines | 1002 | 163497.01 | 184819.84 | 172155.00 | 188998.37 |
| 7.02.01. | Less - Receipts | 1002 | -163497.01 | -184819.84 | -172155.00 | -188998.37 |
| 7.03. | Indian Railways - Strategic Lines | 1003 | 836.50 | ... | ... | ... |
| 7.03.01. | Less - Receipts | 1003 | -836.50 | ... | ... | ... |
| <i>Net-Railway Revenue as per Railway Budget</i> | | | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| Total-Economic Services | | | 91001.07 | 141450.90 | 129889.13 | 92234.63 |
| Grants-in-aid and Contribution | | | | | | |
| 8. Grants-in-aid and Contribution | | | | | | |
| 8.01. | External Grant Assistance | | | | | |
| 8.01.01. | Multilateral | | | | | |
| 8.01.01.01. | Asian Development Bank | 1605 | ... | ... | 6.00 | ... |
| 8.01.01.02. | International Fund for Agricultural | 1605 | ... | ... | 1.00 | ... |
| 8.01.01.03. | International Bank for Reconstruction and Development | 1605 | 66.95 | 100.21 | 60.00 | 60.00 |
| 8.01.01.04. | International Development Association | 1605 | ... | ... | ... | ... |
| <i>Total-Multilateral</i> | | | <i>66.95</i> | <i>100.21</i> | <i>67.00</i> | <i>60.00</i> |
| 8.01.02. | Bilateral | | | | | |
| 8.01.02.01. | Germany | 1605 | 29.83 | 41.00 | 20.00 | 15.00 |
| 8.01.02.02. | Japan | 1605 | 29.06 | ... | 40.56 | 40.00 |
| 8.01.02.03. | UK (DFID) | 1605 | 224.28 | ... | ... | ... |
| 8.01.02.04. | EEC | 1605 | 24.71 | ... | 70.44 | ... |
| 8.01.02.05. | USAID | 1605 | 4.69 | 101.00 | ... | ... |
| <i>Total-Bilateral</i> | | | <i>312.57</i> | <i>142.00</i> | <i>131.00</i> | <i>55.00</i> |
| 8.01.03. | International Bodies | | | | | |
| 8.01.03.01. | Global Environment Fund | 1605 | 1483.50 | 1880.00 | 1412.00 | 1808.00 |
| 8.01.03.02. | UNDP | 1605 | 10.00 | 52.00 | 14.00 | 25.00 |
| 8.01.03.03. | UNPF | 1605 | 1.21 | 1.00 | ... | ... |
| <i>Total-International Bodies</i> | | | <i>1494.71</i> | <i>1933.00</i> | <i>1426.00</i> | <i>1833.00</i> |
| <i>Total-External Grant Assistance</i> | | | <i>1874.23</i> | <i>2175.21</i> | <i>1624.00</i> | <i>1948.00</i> |
| 8.02. | Aid Material & Equipment | 1606 | 7.00 | 686.82 | 1258.00 | 1112.00 |
| <i>Total-Grants-in-aid and Contribution</i> | | | <i>1881.23</i> | <i>2862.03</i> | <i>2882.00</i> | <i>3060.00</i> |
| Total-Grants-in-aid and Contribution | | | 1881.23 | 2862.03 | 2882.00 | 3060.00 |
| Non Tax Revenue of Union Territories | | | | | | |
| 9. Non Tax Revenue of Union Territories | | 1710 | 1538.27 | 1339.33 | 1401.81 | 1517.65 |
| Total-Non Tax Revenue of Union Territories | | | 1538.27 | 1339.33 | 1401.81 | 1517.65 |
| Grand Total | | | 251260.04 | 322921.10 | 334770.26 | 288757.07 |

The statement above summarizes, the estimates of Non-Tax Revenue (NTR) for 2017-18. The estimates of Non-Tax Revenue receipts from various sources such as return on assets in form of dividend and profits, interest, fees, fines and miscellaneous receipts collected in the exercise of sovereign functions, regulatory charges and license fees and user charges for publicly provided goods and services.

1.01. States: Interest on Loans to States: The interest receipts are estimated at ₹ 6634.19 crore in Revised Estimate 2016-17 and ₹ 7067.67 crore in Budget Estimate 2017-18.

1.02. Union Territories (With Legislature): Interest on Loans to Union Territories (With Legislature): The interest receipts are estimated at ` 364.40 crore in Revised Estimate 2016-2017 and at ` 364.40 crore in Budget Estimate 2017-2018.

1.03. Interest payable by Railways: The dividend payable by Railways in 2016-17 has been waived off based on the recommendation of Railway Convention Committee in its 6th Report on 'Rate of dividend payable by Railways during 2016-17'. Consequent upon the merger of Railway Budget with the General Budget from Budget 2017-18, the capital-at-charge would stand wiped off. Accordingly, Railways will not pay dividend to General Revenues from 2017-18. This position has been approved by Cabinet in its meeting held on 21.09.2016.

1.04. Other Interest Receipts: The estimates under 'Other Interest Receipts' are in respect of interests on loans advanced to Public Sector Enterprises, Port Trusts and other Statutory Bodies, Cooperatives, Government Servants etc. and on capital outlay on Departmental Commercial Undertakings. The estimate also includes interest on Ways and Means Advances payable by Food Corporation of India.

2. Dividends and Profits: This Section comprises of dividends and profits from public sector enterprises. It also includes surplus of the Reserve Bank of India that is transferred to Government.

3.2. Other Fiscal Services: The receipts mainly relate to contributions by Reserve Bank of India towards EFF charges payable to the International Monetary Fund, remunerations, etc. received from IMF and penalties, etc. realized against economic offences.

4.01.01. Public Services Commission: The receipts of 'Public Service Commission' mainly represent examination fees etc. of the Union Public Service Commission and Staff Selection Commission.

4.01.02. Police: The receipts of 'Police' are on account of Central Police Forces supplied to State Governments and other parties. These receipts also include the receipts of Delhi Police.

4.01.03. Supplies and Disposals: The receipts under 'Supplies and Disposals' mainly relate to the fees for purchase and inspection of stores; and sale proceeds of surplus and obsolete stores disposed off through Directorate General of Supplies and Disposals.

4.01.04. Stationery and Printing: The receipts under 'Stationery and Printing' relate to Government printing presses for sale of stationery, gazettes and Government publications etc.

4.01.06. Other Administrative Services: The receipt under the head 'Other Administrative Services' mainly relate to audit fees, passport and visa fees etc.

4.03.01. Less-Receipts of Commercial Department- Canteen Stores Department: The Commercial Department receipts relate to Defence Services Canteen Stores Department (CSD) which are dealt with under net expenditure of Commercial Departments in the Expenditure Budget.

5.01. Education, Sports, Art and Culture: The receipts under 'Education, Sports, Art and Culture' mainly relate to tuition and other fees and entry fees at museums and the ancient monuments.

5.02. Medical and Public Health: 'Medical' receipts include contributions for Central Government Health Scheme and charges realized from patients for hospital and dispensary services etc. Public Health receipts include service fees, sale proceeds of Sera and vaccine etc.

5.03. Family Welfare: 'Family Welfare' receipts mainly relate to sale proceeds of materials and supplies.

5.04. Housing: 'Housing' receipts mainly relate to Licence fees for Government residential buildings.

5.06. Information and Publicity: 'Information and Publicity' receipts include charges from advertising and visual publicity, sale of publications, film rentals, receipts from Frequency Modulation (FM) - Phase-III auction to be done in three phases and License fee from DTH operators.

5.08. Labour and Employment: 'Labour and Employment' receipts relate mainly to fees realized under labour laws Factories and Mines Act etc.

5.09. Social Security and Welfare: The receipts under 'Social Security and Welfare' mainly relate to Central Government Employees Insurance Scheme.

6.01. Agriculture and Allied Activities: This sub-sector includes receipts from agricultural farms, commercial crops, horticulture, plant protection services, fees from agricultural education, fees for quality control and grading of agricultural products etc. Sale proceeds of inputs like seeds, fertilizers, machinery, etc. received as aid from foreign countries and organizations are also accounted for under it.

6.02. Irrigation and Flood Control: The estimates under this head represent mainly the receipts of Central Water Commission and Central Water Power Research Station, Pune. The estimates under 'Minor Irrigation' relate to Central Ground Water Board for ground water exploration undertaken by it for State Governments etc.

6.03. Energy: Under this head receipts generate from different section like 'Power, Petroleum, Coal and Lignite and New & Renewable Energy' are accounted for. The head 'Power' records receipt of Central Electricity Authority under the Electricity (Supply) Act. Under the Head 'Petroleum' the estimates include receipts from Royalty on off-shore crude oil and gas production profit petroleum and license fee for the right to exclusive exploration of oil and gas in a particular region.

6.03.02. Petroleum: (a) Royalty: (i) Drop in Production: (a) Crude oil production: Production of crude oil in last three years is- 37.464 MMT in 2014-15, 36.949 MMT in 2015-16 and 36.466 MMT (expected) in 2016-17.

(b) Natural gas production: Production of natural gas in last three years is- 33.656 BCM in 2014-15, 32.248 BCM in 2015-16 and 31.916 BCM (expected) in 2016-17.

(ii) Variation in prices: (a) Crude Oil Prices: Average crude oil in 2014-15 was US Dollar 83/bbl while in 2015-16, it was US Dollar 46/bbl. In the first six months of 2016-17, it is US Dollar 44/bbl. This price has been taken for determining the RE 2016-17. However, there is an upward trend now, hovering between US Dollar 50-55/bb. (b) Natural Gas Prices: Average natural gas price in 2014-15 was US Dollar 5.05/mmbtu while in 2015-16, it was US Dollar 4.24/mmbtu. In the first six months of 2016-17, it is US Dollar 2.78/mmbtu. This price has taken for determining the RE 2016-17. However, there is a downward trend of natural gas price i.e. US Dollar 2.5/mmbtu from October 2016 to March 2017 as per Domestic Natural Gas Pricing Guidelines, 2014.

(iii) Variation in Exchange Rate: The average exchange rate of 1US Dollar to Rupees in last years is ` 61.15 in 2014-15, ` 65.46 in 2014-15 and ` 67.25 in 2016-17.

(b) Profit Petroleum: Profit Petroleum is the value of petroleum produced from a particular field after deducting the admissible cost of production as per the contract. The Contractor and the Government share the profit petroleum from the contract area in accordance with the provision of the respective agreement/contracts. No profit petroleum is payable on production by National Oil Companies from the nominated fields. Profit Petroleum realization also varies with the prevalent price of crude oil and gas. Directorate General of Hydrocarbon (DGH) monitors the implementation of these PSCs. Profit Petroleum is payable on a quarterly basis with final adjustment being made at the end of the financial year.

(c) Petroleum Exploration License Fee (PEL) Fee: (i) PEL fee is a payment by a licensee in consideration of the government granting a right to carry out exclusive exploration of Oil and Gas in a particular area. License fee is generally linked to area and period of license and is payable by licensees in accordance with Petroleum and Natural Gas Rules, 1959 as amended from time to time, (ii) PEL fee in the case of onshore fields goes to the State Government concerned and is paid to the Central Government in case of offshore fields.

(d) Production Level Payment (PLP): It is a system where operator shares revenue with the Government from the day the production is started. A production level payment system is more transparent and requires minimal bureaucratic intervention in routine exploration and development activities companies.

6.04.01. Village and Small Industries: The head 'Village and Small Industries' records receipts from industrial estates, small scale, handloom, khadi, handicraft, coir, sericulture, power looms, and other village industries.

6.04.02. Industries: Receipts under 'Industries' relate mainly to atomic energy industries and license fees collected from various industries.

6.04.03. Non-ferrous Mining and Metallurgical Industries: The head 'Non-ferrous Mining and Metallurgical Industries' mainly accommodates receipts on account of specified jobs undertaken by the Geological Survey of India.

6.05.02. Shipping: The head 'Shipping' account for receipts of survey and registration fees of ships and ferry services.

6.05.04. Road and Bridges: The head 'Roads and Bridges' includes receipts on account of national highways including fees for use of national highways, permanent bridges and also departmental charges recovered from State Government and other bodies for services rendered by the Border Roads Development Board.

6.06.01. Other Communication Services: Receipts under 'Other Communication Services' Department of Telecom collects recurring licence fees from Telecom Services Providers licensed by it. It also collects one time Entry fees from new operators. The main category of services include (i) Basic Service, (ii) Cellular Mobile Telecom Services (CMTS), (iii) Unified Access Services (UAS), (iv) Unified Licences (UL), (v) Very Small Aperture Terminal (VSAT) Services, (vi) International Long Distance Services (ILD), (vii) National Long Distance Services (NLD) Trunk Services (PMRTS), (x) Captive Mobile Radio Trunk Services (CMRTS).

6.07.01. Atomic Energy Research: The receipts under 'Atomic Energy Research' relate to sales and services rendered by various divisions/units of Bhabha Atomic Research Centre.

6.07.02. Other Scientific Services and Research: 'Other Scientific Services and Research' receipts mainly relate to the Survey of India National Atlas and Thematic Mapping Organization etc.

6.08.01. Foreign Trade and Export Services: The receipts under the head 'Foreign Trade and Export Services' include receipts on revaluation of foreign currency in favour of India in respect of balances under Trade and Payment Agreements.

6.08.02. Other General Economic Services: The head 'Other General Economic Services' mainly accommodates receipts on account of regulation of joint stock companies and fees realized under the Insurance Act. It also includes receipts of the Indian Meteorological Department, fees realized by National Informatics Centre for services rendered by it to non-Government bodies and Risk Insurances Fund receipts.

7. Railways Revenue as per Railways Budget: As per Railway Budget, receipts are comprising of (i) miscellaneous receipts, (ii) commercial lines, and (iii) strategic lines. As it is a commercial receipt, the net impact on Non Tax Revenue is nil.

8. Grants-in-aid and Contribution: The estimates are in respect of Grant assistance, in cash and kind from external sources. The details of external assistance are shown at Annex 8.

9. Non Tax Revenue of Union Territories: The receipts of the Union Territories (without legislature) mainly relate to administrative services; sale of timber and forest produce mainly in Andaman and Nicobar Islands; receipts from Chandigarh Transport Undertaking and receipts from Shipping; Tourism and Power.

Arrears of Non Tax Revenue: In compliance of Rule 6 FRBM Rules 2004 a disclosure Statement on Arrears of Non-Tax Revenues is at Annex 11.