

MINISTRY OF HOME AFFAIRS**DEMAND NO. 48****Police***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	54626.34	9064.09	63690.43	61682.41	9042.17	70724.58	64459.31	9508.69	73968.00	67544.94	11178.36	78723.30
Recoveries	-346.60	-9.20	-355.80	-468.88	-71.12	-540.00	-626.48	-13.52	-640.00	-700.61	-22.69	-723.30
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**1. *Central Armed Police Forces*

1.01 Central Reserve Police Force	14034.79	292.70	14327.49	15843.65	384.53	16228.18	16641.33	356.74	16998.07	17400.35	468.18	17868.53
1.02 National Security Guard	545.33	23.21	568.54	624.22	64.25	688.47	657.02	64.25	721.27	702.29	113.81	816.10
1.03 Border Security Force	12809.40	186.50	12995.90	14447.90	205.00	14652.90	14651.30	188.20	14839.50	15335.25	233.86	15569.11
1.04 Indo-Tibetan Border Police	3710.22	62.46	3772.68	4142.24	88.80	4231.04	4513.58	76.00	4589.58	4711.75	112.56	4824.31
1.05 Central Industrial Security Force	5644.82	16.87	5661.69	6042.50	24.63	6067.13	6444.62	18.63	6463.25	6643.35	42.90	6686.25
1.06 Assam Rifles	3737.09	110.51	3847.60	4242.50	121.38	4363.88	4447.58	194.38	4641.96	4632.94	168.90	4801.84
1.07 Shashastra Seema Bal	3375.73	41.80	3417.53	3775.67	79.00	3854.67	4028.06	68.00	4096.06	4221.87	98.80	4320.67
1.08 Departmental Accounting	77.66	...	77.66	90.18	...	90.18	94.16	...	94.16	98.30	...	98.30
<i>Total- Central Armed Police Forces</i>	<i>43935.04</i>	<i>734.05</i>	<i>44669.09</i>	<i>49208.86</i>	<i>967.59</i>	<i>50176.45</i>	<i>51477.65</i>	<i>966.20</i>	<i>52443.85</i>	<i>53746.10</i>	<i>1239.01</i>	<i>54985.11</i>
2. Intelligence Bureau	1325.84	15.60	1341.44	1390.45	20.00	1410.45	1510.61	15.00	1525.61	1555.07	22.00	1577.07
3. National Intelligence Grid	14.75	0.60	15.35	27.00	18.00	45.00	16.21	2.50	18.71	23.97	21.60	45.57
4. Special Protection Group	257.13	19.38	276.51	307.18	52.37	359.55	305.93	49.40	355.33	334.00	55.25	389.25
5. Delhi Police	4638.54	111.57	4750.11	5524.63	133.21	5657.84	5502.22	117.82	5620.04	5755.60	154.68	5910.28
6. Central Police Organisations	500.52	8.48	509.00	613.48	44.81	658.29	616.44	12.00	628.44	660.71	45.67	706.38
7. Education, Training and Research	172.43	15.01	187.44	246.93	30.98	277.91	197.45	15.71	213.16	253.54	33.59	287.13
8. Criminology and Forensic Science	36.75	2.04	38.79	45.04	16.29	61.33	44.35	5.26	49.61	47.98	19.58	67.56
Total-Establishment Expenditure of the Centre	50881.00	906.73	51787.73	57363.57	1283.25	58646.82	59670.86	1183.89	60854.75	62376.97	1591.38	63968.35

Central Sector Schemes/Projects

9. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	61.71	...	61.71	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Welfare Grant, Aircraft/Riverboat and Misc. items	119.18	845.70	964.88	149.13	106.67	255.80	142.81	61.67	204.48	223.19	120.55	343.74
11. Border Infrastructure and Management												
11.01 Maintenance and Border Check Post	160.14	...	160.14	209.40	...	209.40	205.78	...	205.78	244.32	...	244.32
11.02 Capital Outlay	...	1747.34	1747.34	...	2490.00	2490.00	...	1722.73	1722.73	...	2355.68	2355.68
Total- Border Infrastructure and Management	160.14	1747.34	1907.48	209.40	2490.00	2699.40	205.78	1722.73	1928.51	244.32	2355.68	2600.00
12. Police Infrastructure												
12.01 Building Projects of CAPFs and Central Police Organisations	...	3337.01	3337.01	...	3012.98	3012.98	...	2991.75	2991.75	...	4008.06	4008.06
12.02 Delhi Police	...	401.61	401.61	...	252.50	252.50	...	191.25	191.25	...	439.00	439.00
Total- Police Infrastructure	...	3738.62	3738.62	...	3265.48	3265.48	...	3183.00	3183.00	...	4447.06	4447.06
13. Research	...	1820.65	1820.65	299.23	1820.65	2119.88	313.68	3338.88	3652.56	347.00	2636.00	2983.00
14. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
15. Narcotics Control Bureau	438.34	...	438.34	140.00	...	140.00	5.00	...	5.00	5.00	...	5.00
16. Schemes for Safety of Women												
16.01 Nirbhaya Fund Transfer	...	...	...	150.00	...	150.00	50.00	...	50.00	50.00	...	50.00
16.02 National Emergency Response System and Cyber Crime Prevention against Women and Children	3.17	0.06	3.23	78.88	71.12	150.00	236.48	13.52	250.00	290.61	22.69	313.30
16.03 Met from Nirbhaya Fund	-3.17	-0.06	-3.23	-78.88	-71.12	-150.00	-236.48	-13.52	-250.00	-290.61	-22.69	-313.30
Net	...	...	...	150.00	...	150.00	50.00	...	50.00	50.00	...	50.00
Total-Central Sector Schemes/Projects	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
Other Central Sector Expenditure												
Autonomous Bodies												
17. Land Port Authority of India	21.23	...	21.23	88.00	...	88.00	88.00	...	88.00	300.00	...	300.00
Others												
18. India Reserve Battalions and Reimbursement to states for deployment of Battalions	59.40	5.00	64.40	68.90	5.00	73.90	71.70	5.00	76.70	98.52	5.00	103.52
Total-Other Central Sector Expenditure	80.63	5.00	85.63	156.90	5.00	161.90	159.70	5.00	164.70	398.52	5.00	403.52
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Modernisation of Police Forces												
19.01 Modernisation of State Police Forces and CCTNS	712.70	...	712.70	845.00	...	845.00	845.00	...	845.00	800.00	...	800.00
19.02 SRE and Special Infrastructure Scheme for LWE Areas	868.65	...	868.65	840.00	...	840.00	1390.00	...	1390.00	1222.00	...	1222.00
Total- Modernisation of Police Forces	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
20. Border Area Development Program	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Centrally Sponsored Schemes	2571.35	...	2571.35	2675.00	...	2675.00	3225.00	...	3225.00	3122.00	...	3122.00
Other Grants/Loans/Transfers												
21. Actual Recovery	-32.61	-9.15	-41.76	...	...	...	...	...	...	...	...	...
Grand Total	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00
B. Developmental Heads												
General Services												
1. Police	51567.46	...	51567.46	58454.33	...	58454.33	60645.13	...	60645.13	63715.48	...	63715.48
2. Capital Outlay on Police	...	9049.89	9049.89	...	8288.98	8288.98	...	8833.10	8833.10	...	10252.92	10252.92
Total-General Services	51567.46	9049.89	60617.35	58454.33	8288.98	66743.31	60645.13	8833.10	69478.23	63715.48	10252.92	73968.40
Others												
3. Grants-in-aid to State Governments	2696.89	...	2696.89	2733.90	...	2733.90	3185.70	...	3185.70	3117.52	...	3117.52
4. Grants-in-aid to Union Territory Governments	15.39	...	15.39	15.00	...	15.00	2.00	...	2.00	...	...	...
5. Technical and Economic Co-operation with Other Countries	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
6. Capital Outlay on North Eastern Areas	...	...	...	...	677.07	677.07	...	657.07	657.07	...	897.75	897.75
7. Loans and Advances to State Governments	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Total-Others	2712.28	5.00	2717.28	2759.20	682.07	3441.27	3187.70	662.07	3849.77	3128.85	902.75	4031.60
Grand Total	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The

provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

7. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, National Institute of Criminology and Forensic Science, North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for schemes of BPR&D, viz.; (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc. and enforcement response training to prevent trafficking in persons through training and establishment of Anti Human Trafficking Unit.

8. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the

modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

9. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

10. **Welfare Grant, Aircraft/Riverboat and Misc. items:** The provision is for maintenance of aircrafts and riverboats by Air Wing under the Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments. This provision also includes outlays for training & development, infrastructure for e-governance, making ex-gratia payment to the next of kin of the Central Armed Police Forces personnel killed in the terrorist attack/counter insurgency.

11.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border checkpost.

11.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

12.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency, Departmental Accounting Organisation and Special Protection Group.

12.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

13. **Research:** This provision is for providing support for Research activities.

14. **Assistance for Nepal Police Academy:** This provision is for providing assistance for Nepal Police Academy.

15. **Narcotics Control Bureau:** This provision is for meeting expenditure on grants to States through Narcotics Control Bureau to cover gaps in States' resources for controlling traffic in narcotic drugs.

16. **Schemes for Safety of Women:** This provision is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures (i) National Emergency Response System and Cyber Crime Prevention against Women and Children : Backend integration of distress signal from victims, with the help of mobile vans and control rooms (now renamed as National Emergency Response System), Cyber Crime Prevention against Women and Children. (ii) Various other schemes for safety of women implemented by Delhi Police.

17. **Land Port Authority of India:** This provision for meeting the expenses of Land Port Authority of India. To oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.

18. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Government and Reimbursement to States for Deployment of battalions.

19.01. **Modernisation of State Police Forces and CCTNS:** This item contains provision for the Schemes Crime and Criminal Tracking Network and Systems and Modernisation of State Police Forces.

19.02. **SRE and Special Infrastructure Scheme for LWE Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE). This provision also includes expenses for special infrastructure scheme for Left Wing Extermist affected areas.

20. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.