

MINISTRY OF COMMERCE AND INDUSTRY
DEMAND NO. 12
Department of Industrial Policy and Promotion

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	877.55	182.04	1059.59	1040.00	158.87	1198.87	1040.00	180.00	1220.00	1292.00	189.00	1481.00	
Capital	12.00	...	12.00	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00	
Total	889.55	182.04	1071.59	1050.00	158.87	1208.87	1050.00	180.00	1230.00	1300.00	189.00	1489.00	
1. Secretariat - Economic Services	3451	...	37.66	37.66	...	35.20	35.20	...	38.94	38.94	...	41.31	41.31
Industries													
2. National Productivity Council	2852	...	10.91	10.91	...	5.50	5.50	...	11.49	11.49	...	9.50	9.50
3. National Institute of Design	2852	...	1.79	1.79	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
4. Asian Productivity Organisation	2852	...	5.93	5.93	...	6.00	6.00	...	6.00	6.00	...	6.50	6.50
5. World Intellectual Property Organisation	3475	...	0.46	0.46	...	0.45	0.45	...	0.43	0.43	...	0.45	0.45
6. Project Based Support to Autonomous Institutions	2852	90.00	...	90.00	90.00	...	90.00	...	90.00	100.00	...	100.00	100.00
Total-Industries		90.00	19.09	109.09	90.00	12.95	102.95	90.00	18.92	108.92	100.00	17.45	117.45
Other Administrative Services													
7. Petroleum and Explosives Safety Organisation	2070	2.88	21.94	24.82	1.98	21.14	23.12	1.98	20.64	22.62	2.97	22.95	25.92
Other General Economic Services													
8. Controller General of Patents, Designs & Trade Marks	3475	...	31.98	31.98	...	31.90	31.90	...	35.77	35.77	...	32.48	32.48
9. Geographical Indications Registry	3475	...	0.88	0.88	...	0.95	0.95	...	0.95	0.95	...	0.90	0.90
10. Modernisation and Strengthening of Intellectual Property Office	3475	15.44	...	15.44	25.00	...	25.00	25.00	...	25.00	50.00	...	50.00
11. National Institute of Intellectual Property Management	3475	...	0.14	0.14	...	0.40	0.40	...	0.30	0.30	...	0.40	0.40
	4059	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
Total		5.00	0.14	5.14	10.00	0.40	10.40	10.00	0.30	10.30	8.00	0.40	8.40
12. Economic Adviser	3475	1.38	4.28	5.66	2.00	3.61	5.61	2.00	4.04	6.04	4.00	4.34	8.34
13. Intellectual Property Appellate Board (IPAB)	3475	...	2.35	2.35	...	2.15	2.15	...	2.12	2.12	...	2.53	2.53
Total-Other General Economic Services		21.82	39.63	61.45	37.00	39.01	76.01	37.00	43.18	80.18	62.00	40.65	102.65
14. Tariff Commission	2852	...	6.32	6.32	...	6.17	6.17	...	6.30	6.30	...	6.71	6.71
15. Salt Commissioner	2852	...	23.32	23.32	...	21.85	21.85	0.99	25.58	26.57	3.00	27.10	30.10
16. Central Manufacturing Technology Institute	2852	...	7.93	7.93	...	2.75	2.75	...	4.24	4.24	...	5.50	5.50

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
17.	<i>Industrial Education, Research & Training</i>													
17.01	Development Council for Pulp and Paper Industries	2852	...	5.50	5.50	...	3.50	3.50	...	4.50	4.50	...	6.50	6.50
17.02	Technology Upgradation Fund Scheme for Paper Sector	2852	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- Industrial Education, Research & Training</i>		...	5.50	5.50	0.01	3.50	3.51	0.01	4.50	4.51	...	6.50	6.50
18.	Development Council for Cement Industry	2852	...	3.35	3.35	...	1.70	1.70	...	1.70	1.70	...	2.00	2.00
19.	Indian Leather Development Programme	2852	139.67	...	139.67	170.00	...	170.00	170.00	...	170.00	240.00	...	240.00
20.	Other Schemes	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
21.	United Nations Industrial Development Organisation	2852	...	8.08	8.08	...	8.40	8.40	...	8.75	8.75	...	8.50	8.50
22.	<i>Development of Backward Areas</i>													
22.01	Transport subsidy to Industrial Units	2885	405.00	...	405.00	200.00	...	200.00	200.00	...	200.00	180.00	...	180.00
22.02	Packages for Special Category States for J&K, HP and Uttarakhand	2885	49.50	...	49.50	65.00	...	65.00	65.00	...	65.00	200.00	...	200.00
22.03	North East Industrial Investment Promotion Policy,2007	2885	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22.04	Central Interest Subsidy Scheme	2885	40.00	...	40.00	...	...	...	...	...	...	...	...	...
22.05	Capital Investment Subsidy	2885	31.15	...	31.15	...	...	...	0.02	...	0.02	...	...	...
	<i>Total- Development of Backward Areas</i>		525.65	...	525.65	265.01	...	265.01	265.03	...	265.03	380.01	...	380.01
23.	Industrial Infrastructure Upgradation Scheme	2852	98.24	...	98.24	119.00	...	119.00	119.00	...	119.00	115.00	...	115.00
24.	National Council for Cement and Building Material	2852	...	8.00	8.00	...	2.50	2.50	...	4.50	4.50	...	6.50	6.50
25.	Indian Rubber Manufacturers Research Association	2852	...	...	...	...	0.04	0.04	...	...	...	...	...	...
26.	Survey of Boiler	2852	...	0.10	0.10	...	0.12	0.12	...	0.11	0.11	...	0.24	0.24
27.	National Manufacturing Competitiveness Council	2852	0.89	1.95	2.84	2.00	3.52	5.52	1.00	2.62	3.62	2.00	3.57	5.57
28.	Scheme for Investment Promotion	2852	6.85	...	6.85	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
29.	Grants to Delhi Mumbai Industrial Corridor Development Corporation	2875	...	...	...	75.00	...	75.00	75.00	...	75.00	175.00	...	175.00
30.	<i>Investments in Public Enterprises</i>													
30.01	Delhi Mumbai Industrial Corridor Development Corporation	4875	7.00	...	7.00	...	...	...	...	...	...	...	...	...
31.	Industrial Parks for Labour Intensive Industries	2852	...	...	...	0.01	...	0.01	...	...	...	0.03	...	0.03
32.	Recoveries of overpayment	2852	-0.67	-0.85	-1.52	...	...	...	...	...	...	...	...	...
		2885	-2.78	...	-2.78	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	-3.45	-0.85	-4.30	...	...	...	...	...	...	...	...	...
33. Provision for North Eastern Region and Sikkim													
33.01 North East Industrial Investment Promotion Policy, 2007	2552	...	...	274.99	...	274.99	274.99	...	274.99	199.99	...	199.99
Grand Total	889.55	182.04	1071.59	1050.00	158.87	1208.87	1050.00	180.00	1230.00	1300.00	189.00	1489.00	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													
30.01 Delhi Mumbai Industrial Corridor Development Corporation	12875	7.00	...	7.00	...	...	...	...	...	...	...	...
Total	7.00	...	7.00	...	...	...	...	...	...	...	...	...
C. Plan Outlay													
1. Other Industries	12875	344.86	...	344.86	473.00	...	473.00	472.98	...	472.98	658.00	...	658.00
2. Other outlays on Industries and Minerals	12885	522.87	...	522.87	265.01	...	265.01	265.03	...	265.03	380.01	...	380.01
3. Other General Economic Services	13475	21.82	...	21.82	37.00	...	37.00	37.00	...	37.00	62.00	...	62.00
4. North Eastern Areas	22552	274.99	...	274.99	274.99	...	274.99	199.99	...	199.99
Total	889.55	...	889.55	1050.00	...	1050.00	1050.00	...	1050.00	1300.00	...	1300.00	

1. **Secretariat - Economic Services:** Provides for secretariat expenditure of the Department of Industrial Policy and Promotion.

2. **National Productivity Council:** Provides for grants to the Organisation, which was set up for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research etc.

3. **National Institute of Design:** Set up to generate design consciousness in industry and to provide training, education, research and service in industrial designs like ceramic design, product design, apparel design and visual communication.

4. **Asian Productivity Organisation:** Provides for contribution towards India's membership of the Asian Productivity Organisation.

5. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership to WIPO.

6. **Project Based Support to Autonomous Institutions:** Provides for project based support to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central

Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

7. **Petroleum & Explosives Safety Organisation:** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives. The organisation coordinates with Bureau of Indian Standards, Oil Industry Safety Directorate, etc. in formulation and revision of standards related to manufacture, refining, processing, handling, storage, quality specification of explosives, etc.

8. **Controller General of Patents, Designs and Trade Marks:** This office is charged with the administration of laws relating to Industrial Property Right, namely, Patents Act 1970, the Designs Act, 2000 and the Trade Marks Act, 1999.

9. **Geographical Indications Registry:** This Office is responsible with the administration of laws relating to Geographical Indication of Goods (Registration and Protection) Act, 1999.

10. **Modernization and Strengthening of Intellectual Property Office:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office and Geographical Indications Registry.

11. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

12. **Economic Adviser:** This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector and (vi) compiles and analyses indices of wholesale prices in India.

13. **Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate Jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

14. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India on 2nd September, 1997. The Commission was strengthened subsequently by merging the erstwhile Bureau of Industrial Costs and Prices into it.

15. **Salt Commissioner:** The Organisation is responsible for administration of the Salt Cess Act, 1953, and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

16. **Central Manufacturing Technology Institute:** Central Manufacturing Technology Institute, Bengaluru is a premier R&D organisation for advancement of manufacturing technology in the metal working sector. It provides total solution in design and development of special equipments, machines and specialized advanced test systems for various strategic sectors such as Atomic Energy, Aero-Space and Defence. It caters for development of critical import substitution products for these sectors. The institute provides vital inputs to engineering industries by taking applied research and development projects in various sub-streams of manufacturing such as high-end machine tools & control systems, new generation cutting tools and innovative accessories, rapid proto-typing and tooling & Microstereolithography, Metal matrix composites for laser sintering, Advanced Testing & Diagnostics for machine tools, Laser caliberation and alignment of machine tools, Robotic & Automation and other Electromagnetic Forming.

17.01. **Development Council for Pulp and Paper Industries:** This covers grants given to the Central Pulp and Paper Research Institute for its base level activities and Development Council for Paper, Pulp and Allied Industries for conducting research in pulp and paper sector.

17.02. **Technology Upgradation Fund Scheme for Paper Sector:** Provides for reimbursement of 5% interest subsidy.

18. **Development Council for Cement Industry::** Provides for research and development projects and training programmes for Cement Industry.

19. **Indian Leather Development Programme:** The main objectives of the Indian Leather Development Programme are to augment raw material base, enhance manufacturing capacity, address environmental concerns, develop human resource skill-sets, address infrastructural constraints, attract investment both domestic & FDI and global marketing of Indian Leather, for employment opportunities and higher exports.

20. **Other Schemes:** Provides for Ashok Paper Mill, Assam unit.

21. **United Nations Industrial Development Organisation:** Provides for contribution to United Nations Industrial Development Organisation.

22.01. **Transport Subsidy to Industrial Units:** Provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

22.02. **Packages for Special Category States of J&K, HP and Uttarakhand:** Provides for financing various schemes contained in the Industrial Policy for the States of Jammu and Kashmir, Himachal Pradesh & Uttarakhand.

22.03. **North East Industrial Investment Promotion Policy, 2007:** The package contains various schemes, namely, Central Capital Investment Subsidy Scheme, Central Interest Subsidy Scheme and Comprehensive Insurance Scheme.

23. **Industrial Infrastructure Upgradation Scheme:** Industrial Infrastructure Upgradation Scheme has been formulated for accelerated and sustained industrial development by building upon its inherent strength.

24. **National Council for Cement and Building Material:** The provision is for grants to National Council for Cement and Building Material.

26. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

27. **National Manufacturing Competitiveness Council:** NMCC was constituted as an Apex Autonomous Body to provide inputs for policy making to energise and sustain the growth of manufacturing sectors which have potential for global competitiveness and recommend national level industry/sector specific policy initiatives as may be required for augmenting growth of manufacturing sector. Besides establishment related expenses, commissioning of several studies, evaluation reports and engagement of consultants need to be undertaken to enhance the competitiveness of manufacturing sector.

28. **Scheme for Investment Promotion:** International Co-operation & Joint Venture, Asia Enterprises and Undertaking Investment promotion activities have been merged and provision is for the merged scheme. Scheme for investment promotion aims at promotion of foreign investment into the country through the Invest India Company and investment promotion events undertaken by the

Department. It also includes eBiz Mission Mode Project under the National e-Governance Plan, being implemented to provide various investment and business related services such as Licences, Approvals, No Objection Certificates, clearances etc. to foreign and domestic investors.

29. **Grants to Delhi Mumbai Industrial Corridor Development Corporation:** Set up to implement the Delhi Mumbai Industrial Corridor (DMIC) project aimed at creating world class infrastructure in the DMIC Region which is planned in about 150-200 km wide band on either side of the 1483-km long Western Dedicated Freight Corridor between Delhi and Mumbai covering parts of the States of Madhya Pradesh, Gujarat, Rajasthan, Uttar Pradesh, Haryana and Maharashtra.

33. **Provision for North Eastern Region and Sikkim:** This provision is earmarked for projects/schemes for the benefit of North Eastern Region and Sikkim under North East Industrial Investment Promotion Policy, 2007.