

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2007-2008			Revised 2008-2009			Budget 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I. CENTRAL SECTOR									
Agriculture & Cooperation	5768.88	972.83	6741.71	6868.30	527.54	7395.84	7200.00	608.15	7808.15
Revenue	5503.47	972.40	6475.87	6783.53	526.77	7310.30	7108.10	607.50	7715.60
Capital	265.41	0.43	265.84	84.77	0.77	85.54	91.90	0.65	92.55
Agricultural Research and Education	1280.34	901.65	2181.99	1760.00	1200.00	2960.00	1760.00	1481.40	3241.40
Revenue	1280.34	901.65	2181.99	1760.00	1200.00	2960.00	1760.00	1481.40	3241.40
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	782.21	54.26	836.47	940.00	75.54	1015.54	1100.00	106.28	1206.28
Revenue	780.29	54.26	834.55	928.55	75.54	1004.09	1081.45	106.28	1187.73
Capital	1.92	...	1.92	11.45	...	11.45	18.55	...	18.55
Atomic Energy	2737.13	1432.05	4169.18	4112.00	2665.00	6777.00	4150.00	3623.00	7773.00
Revenue	471.36	920.85	1392.21	803.34	2104.59	2907.93	1002.00	3081.91	4083.91
Capital	2265.77	511.20	2776.97	3308.66	560.41	3869.07	3148.00	541.09	3689.09
Chemicals and Petro-Chemicals	167.04	42.48	209.52	250.00	59.00	309.00	239.75	25.40	265.15
Revenue	95.03	34.05	129.08	216.50	52.30	268.80	185.62	24.28	209.90
Capital	72.01	8.43	80.44	33.50	6.70	40.20	54.13	1.12	55.25
Fertilisers	39.95	31776.40	31816.35	50.01	75865.00	75915.01	200.00	50000.00	50200.00
Revenue	8.48	31751.24	31759.72	4.01	75864.96	75868.97	4.00	49999.96	50003.96
Capital	31.47	25.16	56.63	46.00	0.04	46.04	196.00	0.04	196.04
Pharmaceuticals[@]							155.25	35.08	190.33
Revenue							125.25	35.01	160.26
Capital							30.00	0.07	30.07
Civil Aviation	152.26	554.19	706.45	170.00	686.00	856.00	190.00	697.00	887.00
Revenue	44.76	554.19	598.95	7.15	686.00	693.15	34.05	697.00	731.05
Capital	107.50	...	107.50	162.85	...	162.85	155.95	...	155.95
Coal	280.00	49.44	329.44	210.00	46.00	256.00	300.00	49.00	349.00
Revenue	280.00	42.33	322.33	210.00	46.00	256.00	300.00	49.00	349.00
Capital	...	7.11	7.11	...	...	...	...	...	...
Commerce	1399.16	2217.46	3616.62	1470.00	3464.00	4934.00	1560.00	2092.00	3652.00
Revenue	665.94	2217.46	2883.40	857.00	3464.00	4321.00	947.78	2092.00	3039.78
Capital	733.22	...	733.22	613.00	...	613.00	612.22	...	612.22
Industrial Policy and Promotion	920.07	104.34	1024.41	597.00	151.00	748.00	1000.00	186.00	1186.00
Revenue	915.17	104.34	1019.51	547.00	151.00	698.00	945.00	186.00	1131.00
Capital	4.90	...	4.90	50.00	...	50.00	55.00	...	55.00
Posts	136.90	1465.24	1602.14	400.00	3828.78	4228.78	620.00	5401.26	6021.26
Revenue	48.95	1462.57	1511.52	148.34	3824.77	3973.11	237.20	5395.26	5632.46
Capital	87.95	2.67	90.62	251.66	4.01	255.67	382.80	6.00	388.80
Telecommunications	220.19	3369.23	3589.42	725.00	3673.00	4398.00	431.00	7423.00	7854.00
Revenue	103.94	3017.23	3121.17	141.33	3673.00	3814.33	327.00	7423.00	7750.00
Capital	116.25	352.00	468.25	583.67	...	583.67	104.00	...	104.00
Information Technology	1251.50	43.76	1295.26	1450.00	45.00	1495.00	2530.00	52.00	2582.00
Revenue	1174.64	43.76	1218.40	1350.50	45.00	1395.50	2432.00	52.00	2484.00
Capital	76.86	...	76.86	99.50	...	99.50	98.00	...	98.00
Consumer Affairs	105.83	28.10	133.93	160.00	245.00	405.00	209.00	258.00	467.00
Revenue	102.02	27.62	129.64	134.50	243.00	377.50	180.85	256.00	436.85
Capital	3.81	0.48	4.29	25.50	2.00	27.50	28.15	2.00	30.15
Food and Public Distribution	52.04	31755.36	31807.40	65.00	44525.00	44590.00	95.00	53167.00	53262.00
Revenue	22.92	31754.16	31777.08	36.25	44523.75	44560.00	73.69	53163.76	53237.45
Capital	29.12	1.20	30.32	28.75	1.25	30.00	21.31	3.24	24.55
Corporate Affairs	...	113.66	113.66	63.00	160.00	223.00	33.00	196.62	229.62
Revenue	...	107.41	107.41	3.00	150.00	153.00	3.00	186.62	189.62
Capital	...	6.25	6.25	60.00	10.00	70.00	30.00	10.00	40.00
Culture	465.35	343.69	809.04	595.00	508.00	1103.00	700.00	576.00	1276.00
Revenue	451.38	343.69	795.07	548.68	508.00	1056.68	663.90	576.00	1239.90
Capital	13.97	...	13.97	46.32	...	46.32	36.10	...	36.10
Defence (Civil estimates)	...	16869.54	16869.54	...	22621.64	22621.64	...	24960.00	24960.00
Revenue	...	16581.85	16581.85	...	21816.66	21816.66	...	23486.17	23486.17
Capital	...	287.69	287.69	...	804.98	804.98	...	1473.83	1473.83

@ Created from BE 2009-10

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2007-2008			Revised 2008-2009			Budget 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Services	...	91681.06	91681.06	...	114600.00	114600.00	...	141703.00	141703.00
Revenue	...	54219.32	54219.32	...	73600.00	73600.00	...	86879.00	86879.00
Capital	...	37461.74	37461.74	...	41000.00	41000.00	...	54824.00	54824.00
Development of North									
Eastern Region	146.35	15.86	162.21	81.00	18.25	99.25	81.00	20.47	101.47
Revenue	86.35	10.73	97.08	21.00	14.25	35.25	21.00	16.47	37.47
Capital	60.00	5.13	65.13	60.00	4.00	64.00	60.00	4.00	64.00
Earth Sciences	359.46	202.72	562.18	550.00	270.00	820.00	900.00	310.00	1210.00
Revenue	321.74	202.27	524.01	354.93	267.70	622.63	612.12	307.50	919.62
Capital	37.72	0.45	38.17	195.07	2.30	197.37	287.88	2.50	290.38
Environment and Forests	1349.24	233.51	1582.75	1500.00	222.00	1722.00	1880.00	249.00	2129.00
Revenue	1339.66	223.51	1563.17	1481.95	209.55	1691.50	1858.95	233.55	2092.50
Capital	9.58	10.00	19.58	18.05	12.45	30.50	21.05	15.45	36.50
External Affairs	293.98	4233.03	4527.01	450.00	6418.42	6868.42	629.00	5664.00	6293.00
Revenue	245.98	3637.49	3883.47	335.40	4892.17	5227.57	629.00	5139.00	5768.00
Capital	48.00	595.54	643.54	114.60	1526.25	1640.85	...	525.00	525.00
Economic Affairs	748.66	58930.44	59679.10	835.57	2759.20	3594.77	1350.00	10185.11	11535.11
Revenue	725.66	16895.31	17620.97	773.90	2741.75	3515.65	1200.00	3478.06	4678.06
Capital	23.00	42035.13	42058.13	61.67	17.45	79.12	150.00	6707.05	6857.05
Financial Services[#]				1900.00	28469.00	30369.00	1542.00	21871.54	23413.54
Revenue				...	23359.12	23359.12	...	20446.52	20446.52
Capital				1900.00	5109.88	7009.88	1542.00	1425.02	2967.02
Economic Affairs (centralised provisions)	...	197523.69	197523.69	...	220611.61	220611.61	...	260122.44	260122.44
Revenue	...	197719.94	197719.94	...	220746.61	220746.61	...	260257.44	260257.44
Capital	...	-196.25	-196.25	...	-135.00	-135.00	...	-135.00	-135.00
Expenditure	0.75	8738.95	8739.70	5.30	12480.19	12485.49	10.00	13259.67	13269.67
Revenue	0.75	8738.95	8739.70	2.30	12476.95	12479.25	3.60	13256.97	13260.57
Capital	...	...	...	3.00	3.24	6.24	6.40	2.70	9.10
Revenue	...	9420.42	9420.42	...	11836.00	11836.00	...	16191.00	16191.00
Revenue	...	9385.86	9385.86	...	11376.43	11376.43	...	15282.69	15282.69
Capital	...	34.56	34.56	...	459.57	459.57	...	908.31	908.31
Disinvestment	...	1658.57	1658.57	...	1183.90	1183.90	...	1138.78	1138.78
Revenue	...	7.57	7.57	...	18.90	18.90	...	18.78	18.78
Capital	...	1651.00	1651.00	...	1165.00	1165.00	...	1120.00	1120.00
Food Processing Industries	178.48	6.88	185.36	242.00	10.50	252.50	340.00	10.50	350.50
Revenue	160.83	6.88	167.71	201.60	10.50	212.10	300.00	10.50	310.50
Capital	17.65	...	17.65	40.40	...	40.40	40.00	...	40.00
Health & Family Welfare	12563.51	1387.49	13951.00	15580.00	1727.00	17307.00	18380.00	2733.33	21113.33
Revenue	12381.00	1651.94	14032.94	14714.52	1727.00	16441.52	16765.63	2733.33	19498.96
Capital	182.51	-264.45	-81.94	865.48	...	865.48	1614.37	...	1614.37
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	383.36	76.01	459.37	475.00	127.00	602.00	734.00	188.00	922.00
Revenue	383.36	76.01	459.37	474.75	127.00	601.75	731.75	188.00	919.75
Capital	...	...	...	0.25	...	0.25	2.25	...	2.25
Health Research[#]				420.00	147.00	567.00	420.00	186.00	606.00
Revenue				420.00	147.00	567.00	420.00	186.00	606.00
Capital				...	...	...	...	...	...
Heavy Industry	82.34	554.91	637.25	300.00	457.20	757.20	350.00	462.00	812.00
Revenue	2.28	19.16	21.44	133.76	57.20	190.96	213.56	62.00	275.56
Capital	80.06	535.75	615.81	166.24	400.00	566.24	136.44	400.00	536.44
Public Enterprises	8.38	4.66	13.04	10.00	6.85	16.85	10.00	7.20	17.20
Revenue	8.38	4.66	13.04	10.00	6.85	16.85	10.00	7.20	17.20
Capital

Created from BE 2008-09

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(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Home Affairs	274.53	19349.53	19624.06	494.00	27964.92	28458.92	1200.00	36099.78	37299.78
Revenue	51.09	16671.12	16722.21	249.19	24118.42	24367.61	667.07	28834.19	29501.26
Capital	223.44	2678.41	2901.85	244.81	3846.50	4091.31	532.93	7265.59	7798.52
Housing and Urban Poverty Alleviation	487.47	9.39	496.86	670.00	6.89	676.89	850.00	7.97	857.97
Revenue	487.47	4.06	491.53	670.00	6.89	676.89	850.00	7.97	857.97
Capital	...	5.33	5.33	...	...	...	...	...	...
School Education and Literacy	19942.57	1000.12	20942.69	24500.00	1526.57	26026.57	26800.00	2299.21	29099.21
Revenue	19942.57	1000.12	20942.69	24380.00	1526.57	25906.57	26050.00	2299.21	28349.21
Capital	...	...	...	120.00	...	120.00	750.00	...	750.00
Higher Education	3127.50	3114.75	6242.25	6800.00	4540.00	11340.00	9596.00	5833.00	15429.00
Revenue	3127.50	3114.75	6242.25	6800.00	4540.00	11340.00	9596.00	5833.00	15429.00
Capital	...	...	...	...	...	...	...	...	...
Information and Broadcasting	398.14	1187.75	1585.89	600.00	1425.00	2025.00	800.00	1768.00	2568.00
Revenue	175.80	1187.75	1363.55	277.06	1425.00	1702.06	351.99	1768.00	2119.99
Capital	222.34	...	222.34	322.94	...	322.94	448.01	...	448.01
Labour and Employment	530.22	1392.38	1922.60	801.00	1680.00	2481.00	880.75	1562.22	2442.97
Revenue	523.08	1391.68	1914.76	674.43	1678.77	2353.20	873.28	1560.81	2434.09
Capital	7.14	0.70	7.84	126.57	1.23	127.80	7.47	1.41	8.88
Election Commission	...	15.29	15.29	...	19.33	19.33	...	21.00	21.00
Revenue	...	15.29	15.29	...	19.33	19.33	...	21.00	21.00
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	102.47	404.76	507.23	160.00	591.00	751.00	260.00	1418.00	1678.00
Revenue	102.47	404.76	507.23	160.00	590.71	750.71	260.00	1377.11	1637.11
Capital	...	...	...	...	0.29	0.29	...	40.89	40.89
Supreme Court of India	...	52.93	52.93	...	79.30	79.30	...	88.02	88.02
Revenue	...	52.93	52.93	...	79.30	79.30	...	88.02	88.02
Capital	...	...	...	...	...	...	...	...	...
Micro, Small and Medium Enterprises	1422.20	140.96	1563.16	1725.00	194.83	1919.83	1794.00	239.45	2033.45
Revenue	1420.33	140.66	1560.99	1718.00	194.53	1912.53	1785.00	238.02	2023.02
Capital	1.87	0.30	2.17	7.00	0.30	7.30	9.00	1.43	10.43
Mines	147.11	228.69	375.80	182.26	349.36	531.62	192.00	398.00	590.00
Revenue	106.92	228.69	335.61	141.46	349.36	490.82	153.60	398.00	551.60
Capital	40.19	...	40.19	40.80	...	40.80	38.40	...	38.40
Minority Affairs	196.57	11.81	208.38	650.00	14.38	664.38	1740.00	16.50	1756.50
Revenue	126.57	11.81	138.38	575.00	14.38	589.38	1615.00	16.50	1631.50
Capital	70.00	...	70.00	75.00	...	75.00	125.00	...	125.00
New and Renewable Energy	464.72	6.43	471.15	499.40	9.60	509.00	617.00	11.00	628.00
Revenue	408.57	6.43	415.00	469.20	9.60	478.80	597.20	11.00	608.20
Capital	56.15	...	56.15	30.20	...	30.20	19.80	...	19.80
Overseas Indian Affairs	...	35.40	35.40	...	45.00	45.00	...	80.00	80.00
Revenue	...	35.06	35.06	...	44.00	44.00	...	59.00	59.00
Capital	...	0.34	0.34	...	1.00	1.00	...	21.00	21.00
Panchayati Raj	90.72	0.26	90.98	110.00	0.59	110.59	110.00	0.71	110.71
Revenue	90.72	0.26	90.98	110.00	0.59	110.59	110.00	0.71	110.71
Capital	...	...	...	...	...	...	...	...	...
Parliamentary Affairs	...	5.35	5.35	...	6.92	6.92	...	8.33	8.33
Revenue	...	5.35	5.35	...	6.92	6.92	...	8.33	8.33
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	63.45	276.06	339.51	122.00	452.00	574.00	238.00	437.50	675.50
Revenue	49.15	267.06	316.21	78.90	442.27	521.17	91.16	428.49	519.65
Capital	14.30	9.00	23.30	43.10	9.73	52.83	146.84	9.01	155.85
Petroleum and Natural Gas	...	2833.03	2833.03	25.00	3149.47	3174.47	25.00	3144.00	3169.00
Revenue	...	2833.03	2833.03	25.00	2907.00	2932.00	25.00	3144.00	3169.00
Capital	...	...	...	...	242.47	242.47	...	...	...
Planning	42.34	39.57	81.91	50.00	54.13	104.13	452.00	67.00	519.00
Revenue	38.97	39.57	78.54	36.50	54.13	90.63	407.79	67.00	474.79
Capital	3.37	...	3.37	13.50	...	13.50	44.21	...	44.21

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Power	4289.59	-103.92	4185.67	6100.00	-46.26	6053.74	9230.00	-28.00	9202.00
Revenue	4054.58	-103.92	3950.66	5690.63	-46.26	5644.37	7341.00	-28.00	7313.00
Capital	235.01	...	235.01	409.37	...	409.37	1889.00	...	1889.00
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	438.74	438.74	...	602.01	602.01	...	686.06	686.06
Revenue	...	438.74	438.74	...	602.01	602.01	...	686.06	686.06
Capital	...	...	...	...	...	...	...	...	...
Rural Development	28793.69	23.04	28816.73	56854.00	29.54	56883.54	62670.00	36.95	62706.95
Revenue	28773.69	23.04	28796.73	56853.50	29.54	56883.04	62668.75	36.95	62705.70
Capital	20.00	...	20.00	0.50	...	0.50	1.25	...	1.25
Land Resources	1401.54	4.09	1405.63	1800.00	4.69	1804.69	2400.00	5.64	2405.64
Revenue	1401.54	4.09	1405.63	1800.00	4.69	1804.69	2400.00	5.64	2405.64
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	7458.54	1.54	7460.08	8500.00	2.27	8502.27	9200.00	2.84	9202.84
Revenue	7458.54	1.54	7460.08	8500.00	2.27	8502.27	9200.00	2.84	9202.84
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	1266.43	245.61	1512.04	1523.00	321.00	1844.00	1775.00	358.00	2133.00
Revenue	1196.25	243.20	1439.45	1458.50	318.60	1777.10	1702.50	355.60	2058.10
Capital	70.18	2.41	72.59	64.50	2.40	66.90	72.50	2.40	74.90
Scientific and Industrial Research	1054.98	837.58	1892.56	1190.00	1208.00	2398.00	1350.00	1341.00	2691.00
Revenue	1054.89	837.58	1892.47	1185.40	1208.00	2393.40	1345.30	1341.00	2686.30
Capital	0.09	...	0.09	4.60	...	4.60	4.70	...	4.70
Biotechnology	616.62	20.00	636.62	879.00	22.50	901.50	1000.00	24.00	1024.00
Revenue	616.62	20.00	636.62	879.00	22.50	901.50	1000.00	24.00	1024.00
Capital	...	...	...	...	...	...	...	...	...
Shipping	319.52	923.69	1243.21	360.00	850.86	1210.86	595.00	1160.53	1755.53
Revenue	85.13	784.69	869.82	102.44	867.36	969.80	115.40	1187.03	1302.43
Capital	234.39	139.00	373.39	257.56	-16.50	241.06	479.60	-26.50	453.10
Road Transport and Highways	12653.65	2186.83	14840.48	13450.00	2595.00	16045.00	15450.00	4115.00	19565.00
Revenue	7122.51	1942.00	9064.51	6996.21	2399.30	9395.51	9180.45	3345.49	12525.94
Capital	5531.14	244.83	5775.97	6453.79	195.70	6649.49	6269.55	769.51	7039.06
Social Justice and Empowerment	2172.56	57.55	2230.11	2400.00	75.00	2475.00	2500.00	85.00	2585.00
Revenue	2047.91	57.55	2105.46	2252.00	75.00	2327.00	2361.00	85.00	2446.00
Capital	124.65	...	124.65	148.00	...	148.00	139.00	...	139.00
Space	2821.75	456.25	3278.00	2814.00	685.00	3499.00	4100.00	859.00	4959.00
Revenue	1446.35	456.25	1902.60	1708.08	685.00	2393.08	2048.88	859.00	2907.88
Capital	1375.40	...	1375.40	1105.92	...	1105.92	2051.12	...	2051.12
Statistics and Programme Implementation	66.17	176.10	242.27	85.00	243.15	328.15	229.00	306.27	535.27
Revenue	49.52	176.10	225.62	69.62	243.15	312.77	218.45	306.27	524.72
Capital	16.65	...	16.65	15.38	...	15.38	10.55	...	10.55
Steel	70.00	68.52	138.52	26.00	339.00	365.00	34.00	81.36	115.36
Revenue	...	68.52	68.52	18.49	78.96	97.45	26.00	81.36	107.36
Capital	70.00	...	70.00	7.51	260.04	267.55	8.00	...	8.00
Textiles	2203.72	647.65	2851.37	4092.32	1046.68	5139.00	4500.00	898.00	5398.00
Revenue	2197.55	344.18	2541.73	4076.60	697.48	4774.08	4481.50	732.50	5214.00
Capital	6.17	303.47	309.64	15.72	349.20	364.92	18.50	165.50	184.00
Tourism	951.83	38.86	990.69	1000.00	50.53	1050.53	1000.00	70.00	1070.00
Revenue	345.66	38.86	384.52	439.00	50.53	489.53	994.00	70.00	1064.00
Capital	606.17	...	606.17	561.00	...	561.00	6.00	...	6.00
Tribal Affairs	455.78	9.11	464.89	717.50	14.16	731.66	805.00	14.61	819.61
Revenue	455.78	9.11	464.89	717.49	14.16	731.65	755.00	14.61	769.61
Capital	...	...	...	0.01	...	0.01	50.00	...	50.00
Urban Development	2873.04	1503.96	4377.00	4676.65	1744.08	6420.73	3099.25	2146.53	5245.78
Revenue	463.81	1154.81	1618.62	504.22	1410.31	1914.53	506.60	1707.88	2214.48
Capital	2409.23	349.15	2758.38	4172.43	333.77	4506.20	2592.65	438.65	3031.30

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2007-2008			Revised 2008-2009			Budget 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Water Resources	516.65	251.83	768.48	550.00	336.22	886.22	600.00	403.00	1003.00
Revenue	481.89	251.94	733.83	455.60	334.27	789.87	516.00	400.69	916.69
Capital	34.76	-0.11	34.65	94.40	1.95	96.35	84.00	2.31	86.31
Women and Child Development	5518.77	46.00	5564.77	6850.00	69.00	6919.00	7350.00	78.00	7428.00
Revenue	5518.77	46.00	5564.77	6850.00	69.00	6919.00	7350.00	78.00	7428.00
Capital	...	...	...	...	...	...	...	...	...
Youth Affairs and Sports	664.95	150.26	815.21	1311.00	282.00	1593.00	2699.00	374.00	3073.00
Revenue	638.53	80.05	718.58	1307.75	114.23	1421.98	2469.75	109.55	2579.30
Capital	26.42	70.21	96.63	3.25	167.77	171.02	229.25	264.45	493.70
Railways	8134.55	...	8134.55	9327.00	...	9327.00	14600.00	...	14600.00
Revenue	...	...	...	...	...	...	...	...	...
Capital	8134.55	...	8134.55	9327.00	...	9327.00	14600.00	...	14600.00
CENTRAL SECTOR - TOTAL	143467.70	504849.63	648317.33	204128.31	614273.35	818401.66	239840.00	691756.71	931596.71
Revenue	119665.41	417975.37	537640.78	171633.06	557922.20	729555.26	200290.17	614963.99	815254.16
Capital	23802.29	86874.26	110676.55	32495.25	56351.15	88846.40	39549.83	76792.72	116342.55
II. STATE PLANS									
Total (A + B)	58786.97	...	58786.97	75307.76	...	75307.76	80066.71	...	80066.71
Revenue	52283.30	...	52283.30	68199.26	...	68199.26	74362.21	...	74362.21
Capital	6503.67	...	6503.67	7108.50	...	7108.50	5704.50	...	5704.50
A. State Plans (a+b+c+d+e+f)	57542.58	...	57542.58	73933.76	...	73933.76	78692.71	...	78692.71
Revenue	51121.56	...	51121.56	66904.76	...	66904.76	73067.71	...	73067.71
Capital	6421.02	...	6421.02	7029.00	...	7029.00	5625.00	...	5625.00
a. Agriculture and Cooperation	1286.39	...	1286.39	2916.63	...	2916.63	4107.07	...	4107.07
Revenue	1286.39	...	1286.39	2916.63	...	2916.63	4107.07	...	4107.07
Capital	...	...	...	...	...	...	...	...	...
b. Finance	48806.89	...	48806.89	62188.81	...	62188.81	63946.59	...	63946.59
Revenue	42385.87	...	42385.87	55159.81	...	55159.81	58321.59	...	58321.59
Capital	6421.02	...	6421.02	7029.00	...	7029.00	5625.00	...	5625.00
c. Panchayati Raj	3597.50	...	3597.50	3890.00	...	3890.00	4670.00	...	4670.00
Revenue	3597.50	...	3597.50	3890.00	...	3890.00	4670.00	...	4670.00
Capital	...	...	...	...	...	...	...	...	...
d. Statistics and Programme Implementation	1470.55	...	1470.55	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1470.55	...	1470.55	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
e. Road Transport and Highways	1312.71	...	1312.71	2105.82	...	2105.82	1988.55	...	1988.55
Revenue	1312.71	...	1312.71	2105.82	...	2105.82	1988.55	...	1988.55
Capital	...	...	...	...	...	...	...	...	...
f. Tribal Affairs	1068.54	...	1068.54	1252.50	...	1252.50	2400.50	...	2400.50
Revenue	1068.54	...	1068.54	1252.50	...	1252.50	2400.50	...	2400.50
Capital	...	...	...	...	...	...	...	...	...
B. DONER (g+h+i)	1244.39	...	1244.39	1374.00	...	1374.00	1374.00	...	1374.00
Revenue	1161.74	...	1161.74	1294.50	...	1294.50	1294.50	...	1294.50
Capital	82.65	...	82.65	79.50	...	79.50	79.50	...	79.50
g. North Eastern Region	508.39	...	508.39	624.00	...	624.00	624.00	...	624.00
Revenue	425.74	...	425.74	544.50	...	544.50	544.50	...	544.50
Capital	82.65	...	82.65	79.50	...	79.50	79.50	...	79.50
h. Central Pool of Resources for NE and Sikkim	636.00	...	636.00	650.00	...	650.00	700.00	...	700.00
Revenue	636.00	...	636.00	650.00	...	650.00	700.00	...	700.00
Capital	...	...	...	...	...	...	...	...	...
i. Special Package for Bodoland Territorial Council	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
Revenue	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
Capital	...	...	...	...	...	...	...	...	...

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2007-2008			Revised 2008-2009			Budget 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
III. UNION TERRITORIES (A+B)	2827.47	2739.44	5566.91	3520.47	3723.52	7243.99	5242.29	3931.97	9174.26
Revenue	1623.31	2885.30	4508.61	1823.50	3868.33	5691.83	3745.97	3869.61	7615.58
Capital	1204.16	-145.86	1058.30	1696.97	-144.81	1552.16	1496.32	62.36	1558.68
A. Union Territories with Legislature (i+ii)	968.20	683.42	1651.62	975.03	847.68	1822.71	2769.27	780.00	3549.27
Revenue	968.20	611.42	1579.62	975.03	775.68	1750.71	2769.27	708.00	3477.27
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
(i) Puducherry	257.49	603.42	860.91	162.23	812.68	974.91	273.59	755.00	1028.59
Revenue	257.49	531.42	788.91	162.23	740.68	902.91	273.59	683.00	956.59
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
(ii) National Capital Territory of Delhi	710.71	80.00	790.71	812.80	35.00	847.80	2495.68	25.00	2520.68
Revenue	710.71	80.00	790.71	812.80	35.00	847.80	2495.68	25.00	2520.68
Capital	...	...	...	...	...	...	...	...	...
B. Union Territories without Legislature (iii+iv+v+vi+vii)	1859.27	2056.02	3915.29	2545.44	2875.84	5421.28	2473.02	3151.97	5624.99
Revenue	655.11	2273.88	2928.99	848.47	3092.65	3941.12	976.70	3161.61	4138.31
Capital	1204.16	-217.86	986.30	1696.97	-216.81	1480.16	1496.32	-9.64	1486.68
(iii) Andaman & Nicobar Islands	1139.76	799.29	1939.05	1557.27	1058.89	2616.16	1540.86	1148.37	2689.23
Revenue	351.27	776.39	1127.66	449.49	1030.25	1479.74	581.58	1117.46	1699.04
Capital	788.49	22.90	811.39	1107.78	28.64	1136.42	959.28	30.91	990.19
(iv) Chandigarh	316.73	846.03	1162.76	492.30	963.50	1455.80	323.56	1449.00	1772.56
Revenue	162.44	1094.13	1256.57	166.89	1215.88	1382.77	121.87	1495.71	1617.58
Capital	154.29	-248.10	-93.81	325.41	-252.38	73.03	201.69	-46.71	154.98
(v) Dadra & Nagar Haveli	99.98	57.38	157.36	112.67	326.11	438.78	155.71	91.42	247.13
Revenue	54.82	53.56	108.38	81.85	321.58	403.43	102.90	86.79	189.69
Capital	45.16	3.82	48.98	30.82	4.53	35.35	52.81	4.63	57.44
(vi) Daman & Diu	87.71	65.05	152.76	106.50	163.60	270.10	155.88	83.21	239.09
Revenue	31.26	64.41	95.67	51.66	162.97	214.63	69.98	82.63	152.61
Capital	56.45	0.64	57.09	54.84	0.63	55.47	85.90	0.58	86.48
(vii) Lakshadweep	215.09	288.27	503.36	276.70	363.74	640.44	297.01	379.97	676.98
Revenue	55.32	285.39	340.71	98.58	361.97	460.55	100.37	379.02	479.39
Capital	159.77	2.88	162.65	178.12	1.77	179.89	196.64	0.95	197.59
IV. TOTAL CENTRAL ASSISTANCE FOR STATES & UTs (II+III)	61614.44	2739.44	64353.88	78828.23	3723.52	82551.75	85309.00	3931.97	89240.97
Revenue	53906.61	2885.30	56791.91	70022.76	3868.33	73891.09	78108.18	3869.61	81977.79
Capital	7707.83	-145.86	7561.97	8805.47	-144.81	8660.66	7200.82	62.36	7263.18
V. GRAND TOTAL (I+IV)	205082.14	507589.07	712671.21	282956.54	617996.87	900953.41	325149.00	695688.68	1020837.68
Revenue	173572.02	420860.67	594432.69	241655.82	561790.53	803446.35	278398.35	618833.60	897231.95
Capital	31510.12	86728.40	118238.52	41300.72	56206.34	97507.06	46750.65	76855.08	123605.73