

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	33166.98	4000.00	37166.98	37578.28	4700.00	42278.28	42086.29	3286.50	45372.79
1. Agriculture & Cooperation	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
1.01 Control of Shifting Cultivation	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
2. Development of North Eastern Region	1085.50	...	1085.50	1085.50	...	1085.50	1125.75	...	1125.75
2.01 Special Central Assistance-North Eastern Council Plan	385.50	...	385.50	385.50	...	385.50	425.75	...	425.75
2.02 Assistance from Central pool of Resources for North-East and Sikkim	700.00	...	700.00	700.00	...	700.00	600.00	...	600.00
2.03 Special Package for Bodoland Territorial Council	...	...	...	...	...	...	100.00	...	100.00
3. Finance	25562.28	4000.00	29562.28	31798.58	4700.00	36498.58	33521.70	3286.50	36808.20
3.01 Normal Central Assistance	10916.61	...	10916.61	14016.61	...	14016.61	15408.02	...	15408.02
3.02 Special Central Assistance - Hill areas	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
3.03 Special Central Assistance - Border areas	520.00	...	520.00	520.00	...	520.00	520.00	...	520.00
3.04 Additional Central Assistance for Externally Aided Projects	697.00	4000.00	4697.00	3697.00	4700.00	8397.00	403.50	3286.50	3690.00
3.05 Special Plan Assistance	2160.00	...	2160.00	2160.00	...	2160.00	2637.00	...	2637.00
3.06 Accelerated Irrigation Benefit Program	2350.00	...	2350.00	1650.00	...	1650.00	3580.00	...	3580.00
3.07 Accelerated Power Development	650.00	...	650.00	650.00	...	650.00	800.00	...	800.00
3.08 Special Central Assistance (Manipur)	...	...	...	936.30	...	936.30	...	...	...
3.09 National Social Assistance Programme(NSAP) incl. Anapurna	1430.97	...	1430.97	2480.97	...	2480.97	2391.91	...	2391.91
3.10 Nutrition Programme for Adolescent Girls (NPAG)	162.77	...	162.77	162.77	...	162.77	162.77	...	162.77
3.11 National E-Governance Action Plan (NEGAP)	300.00	...	300.00	150.00	...	150.00	500.00	...	500.00
3.12 Backward Regions Grant Fund - State Component	1250.00	...	1250.00	1250.00	...	1250.00	1130.00	...	1130.00
3.13 Jawaharlal Nehru National Urban Renewal Mission	4595.93	...	4595.93	3595.93	...	3595.93	4987.50	...	4987.50
a. Sub Mission on Urban Infrastructure and Governance	2287.15	...	2287.15	1771.93	...	1771.93	2474.90	...	2474.90
b. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	900.00	...	900.00	740.00	...	740.00	702.22	...	702.22
c. Sub Mission on Basic Services to Urban Poor	908.78	...	908.78	722.00	...	722.00	1322.34	...	1322.34
d. Integrated Housing and Slum Development (IHSDP)	500.00	...	500.00	362.00	...	362.00	488.04	...	488.04
3.14 Tsunami Rehabilitation Programme (TRP)	304.00	...	304.00	304.00	...	304.00	326.00	...	326.00
3.15 Brihan Mumbai Storm Water Drain Project(BRIMSTOWA), Mumbai	...	...	...	...	...	...	400.00	...	400.00
3.16 Commonwealth Youth Games, Pune.	...	...	...	...	...	...	50.00	...	50.00
4. Panchayati Raj	3750.00	...	3750.00	1925.00	...	1925.00	4670.00	...	4670.00
4.01 Backward Regions Grants Fund	3750.00	...	3750.00	1925.00	...	1925.00	4670.00	...	4670.00
5. Tribal Affairs	1216.71	...	1216.71	1216.71	...	1216.71	1216.71	...	1216.71
5.01 Normal Central Assistance	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
5.02 Special Central Assistance- Tribal Sub Plan	816.71	...	816.71	816.71	...	816.71	816.71	...	816.71
6. Road Transport and Highways	1512.49	...	1512.49	1512.49	...	1512.49	1512.13	...	1512.13
6.01 Roads and Bridges	1512.49	...	1512.49	1512.49	...	1512.49	1512.13	...	1512.13
CENTRAL AND CENTRALLY									
SPONSORED PLAN SCHEMES	16795.96	145.68	16941.64	15130.58	145.68	15276.26	21467.71	174.80	21642.51
1. Agriculture & Cooperation	1104.43	144.68	1249.11	939.42	144.68	1084.10	1128.09	174.80	1302.89
2. Animal Husbandry and Dairying	223.36	...	223.36	204.21	...	204.21	226.07	...	226.07
3. Consumer Affairs	37.40	...	37.40	40.38	...	40.38	50.80	...	50.80
4. Food and Public Distribution	...	...	...	...	...	...	17.15	...	17.15
5. Culture	0.80	...	0.80	1.80	...	1.80	1.75	...	1.75
6. North Eastern Region	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Environment and Forests	149.21	...	149.21	137.03	...	137.03	198.51	...	198.51
8. Health and Family Welfare	3465.97	...	3465.97	2430.88	...	2430.88	3680.27	...	3680.27
9. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	171.00	...	171.00	131.58	...	131.58	...	...	...
10. Home Affairs	10.00	...	10.00	10.00	...	10.00	...	...	...
11. School Education and Literacy	1546.33	...	1546.33	1575.05	...	1575.05	4545.77	...	4545.77
12. Higher Education	202.86	...	202.86	198.65	...	198.65	49.49	...	49.49
13. Youth Affairs and Sports	55.00	...	55.00	35.75	...	35.75	44.01	...	44.01
14. Women and Child Development	4053.45	...	4053.45	4073.00	...	4073.00	4757.64	...	4757.64
15. Labour and Employment	81.20	...	81.20	38.82	...	38.82	64.25	...	64.25
16. Minority Affairs	...	...	...	9.60	...	9.60	315.45	...	315.45
17. New and Renewable Energy	23.06	...	23.06	18.21	...	18.21	14.90	...	14.90
18. Planning	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
19. Rural Development	5.50	...	5.50	5.50	...	5.50	...	...	...
20. Drinking Water Supply	3065.00	...	3065.00	2652.00	...	2652.00	3802.00	...	3802.00
21. Agro & Rural Industries	0.10	...	0.10	0.10	...	0.10	...	...	...
22. Small Scale Industries	4.00	...	4.00	4.00	...	4.00	...	...	...
23. Land Resources	138.10	...	138.10	138.10	...	138.10	136.60	...	136.60
24. Shipping	13.20	...	13.20	12.30	...	12.30	1.00	...	1.00
25. Road Transport and Highways	174.00	...	174.00	84.00	...	84.00	167.00	...	167.00
26. Textiles	79.58	...	79.58	85.03	...	85.03	1.05	...	1.05
27. Tribal Affairs	278.95	...	278.95	312.83	...	312.83	272.44	...	272.44
28. Urban Development	228.00	1.00	229.00	353.53	1.00	354.53	...	...	...
29. Housing and Urban Poverty Alleviation	240.90	...	240.90	240.90	...	240.90	334.00	...	334.00
30. Water Resources	320.17	...	320.17	260.40	...	260.40	282.00	...	282.00
31. Social Justice and Empowerment	1072.04	...	1072.04	1085.84	...	1085.84	1317.62	...	1317.62
32. Statistics and Programme Implementation	5.47	...	5.47	5.61	...	5.61	4.44	...	4.44
33. Other Ministries/Departments	43.87	...	43.87	43.05	...	43.05	49.40	...	49.40
A. TOTAL - State Governments	49962.94	4145.68	54108.62	52708.86	4845.68	57554.54	63554.00	3461.30	67015.30
UNION TERRITORY PLANS									
1. Home Affairs	756.37	...	756.37	600.00	...	600.00	1187.76	...	1187.76
1.01 UT Plans (with Legislature)	756.37	...	756.37	600.00	...	600.00	1187.76	...	1187.76
2. Road Transport and Highways	47.44	...	47.44	47.44	...	47.44	48.36	...	48.36
2.01 Roads and Bridges (UTs with Legislature)	47.44	...	47.44	47.44	...	47.44	48.36	...	48.36
CENTRAL AND CENTRALLY									
SPONSORED PLAN SCHEMES	146.66	0.10	146.76	101.66	0.10	101.76	237.34	0.20	237.54
1. Agriculture & Cooperation	1.42	...	1.42	0.90	...	0.90	7.72	0.20	7.92
2. Animal Husbandry, Dairying and Fisheries	11.74	...	11.74	13.29	...	13.29	16.64	...	16.64
3. Consumer Affairs	4.00	...	4.00	1.80	...	1.80	5.00	...	5.00
4. Food and Public Distribution	0.35	...	0.35

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
5. Culture	0.10	...	0.10	0.05	...	0.05
6. Environment and Forests	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
7. Health and Family Welfare	35.83	...	35.83	23.96	...	23.96	30.00	...	30.00
8. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	0.03	...	0.03	0.10	...	0.10	...	...	...
9. Elementary Education and Literacy	38.71	...	38.71	9.98	...	9.98	95.95	...	95.95
10. Secondary Education and Higher Education	3.31	...	3.31	2.76	...	2.76	...	...	...
11. Youth Affairs and Sports	0.50	...	0.50	0.44	...	0.44	1.00	...	1.00
12. Women and Child Development	33.65	...	33.65	35.75	...	35.75	63.43	...	63.43
13. Minority Affairs	...	...	...	1.02	...	1.02	3.15	...	3.15
14. New and Renewable Energy	0.69	...	0.69	0.16	...	0.16	3.55	...	3.55
15. Land Resources	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
16. Drinking Water Supply	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
17. Small Scale industries	0.30	...	0.30	0.30	...	0.30	...	...	...
18. Social Justice and Empowerment	6.65	...	6.65	4.48	...	4.48	5.70	...	5.70
19. Statistics and Programme Implementation	0.20	...	0.20	0.12	...	0.12	0.05	...	0.05
20. Tribal Affairs	0.10	...	0.10	...	...	...	0.20	...	0.20
21. Urban Development	0.40	0.10	0.50	0.27	0.10	0.37	...	...	...
22. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.00	...	1.00
23. Water Resources	0.08	...	0.08	0.08	...	0.08	...	...	...
24. Other Ministries/Departments	3.94	...	3.94	1.24	...	1.24	1.45	...	1.45
B. TOTAL - Union Territory Governments	950.47	0.10	950.57	749.10	0.10	749.20	1473.46	0.20	1473.66
GRAND TOTAL - PLAN (A + B)	50913.41	4145.78	55059.19	53457.96	4845.78	58303.74	65027.46	3461.50	68488.96