

NON PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget 2006-2007 | Revised 2006-2007 | Budget 2007-2008 |
|---|---------------------|----------------------|---------------------|
| LOANS | 1480.18 | 1520.06 | 767.25 |
| MINISTRY OF AGRO AND RURAL INDUSTRIES | 1.01 | 1.01 | 1.01 |
| 1. Khadi and Village Industries Commission | 1.01 | 1.01 | 1.01 |
| MINISTRY OF CHEMICALS AND FERTILISERS | 28.23 | 92.63 | 33.67 |
| <i>Department of Chemicals and Petrochemicals</i> | <i>3.05</i> | <i>67.45</i> | <i>8.49</i> |
| 2. Smith Stainistreet Pharmaceuticals Ltd. | 0.01 | 0.01 | 0.01 |
| 3. Bengal Chemicals and Pharmaceuticals Ltd. | 1.99 | 0.01 | 0.01 |
| 4. Bengal Immunity Ltd. | 0.01 | 0.01 | 0.01 |
| 5. Indian Drugs & Pharmaceuticals Ltd. | 0.01 | 0.01 | 0.01 |
| 6. Petrofils Co-operative Ltd. | 1.00 | 1.00 | 1.00 |
| 7. Hindustan Insecticides Ltd. | 0.01 | 0.01 | 7.43 |
| 8. Hindustan Antibiotics Ltd. | 0.01 | 66.39 | 0.01 |
| 9. Hindustan Organic Chemical Ltd. | 0.01 | 0.01 | 0.01 |
| <i>Department of Fertilisers</i> | <i>25.18</i> | <i>25.18</i> | <i>25.18</i> |
| 10. Hindustan Fertilizers Corporation Ltd. | 0.01 | 0.01 | 0.01 |
| 11. Fertilizers Corporation of India | 0.01 | 0.01 | 0.01 |
| 12. Pyrites, Phosphates & Chemicals Ltd. | 0.01 | 0.01 | 0.01 |
| 13. Brahmaputra Valley Fertilizer Corporation Ltd. | 25.15 | 25.15 | 25.15 |
| MINISTRY OF COMMUNICATIONS AND INFORMATION | | | |
| TECHNOLOGY | ... | 25.00 | ... |
| <i>Department of Telecommunications</i> | ... | <i>25.00</i> | ... |
| 14. Indian Telephone Industries Ltd. | ... | 25.00 | ... |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND | | | |
| PUBLIC DISTRIBUTION | 1.60 | 1.50 | 1.60 |
| <i>Department of Food and Public Distribution</i> | <i>1.60</i> | <i>1.50</i> | <i>1.60</i> |
| 15. Hindustan Vegetable Oils Corporation | 1.60 | 1.50 | 1.60 |
| MINISTRY OF DEVELOPMENT OF NORTH | | | |
| EASTERN REGION | 3.56 | 5.56 | 3.37 |
| 16. Handicrafts and Handlooms Development Corporation | 3.56 | 3.56 | 3.37 |
| 17. North Eastern Regional Agricultural Marketing Corporation | ... | 2.00 | ... |
| MINISTRY OF ENVIRONMENT AND FORESTS | 13.50 | 10.49 | 10.01 |
| 18. Andaman and Nicobar Islands Forest and Plantation Development Corporation | 13.50 | 10.49 | 10.01 |
| MINISTRY OF FINANCE | 0.01 | 0.01 | 0.01 |
| <i>Department of Economic Affairs</i> | <i>0.01</i> | <i>0.01</i> | <i>0.01</i> |
| 19. Security Printing and Minting Corporation of India | 0.01 | 0.01 | 0.01 |
| MINISTRY OF HEAVY INDUSTRIES AND PUBLIC | | | |
| ENTERPRISES | 400.00 | 399.91 | 400.00 |
| <i>Department of Heavy Industry</i> | <i>400.00</i> | <i>399.91</i> | <i>400.00</i> |
| 20. Andrew Yule and Company Ltd. | ... | 41.11 | ... |
| 21. Bharat Yantra Nigam Ltd. | ... | 31.11 | ... |
| 22. Bharat Bhari Udyog Nigam Ltd. | ... | 15.37 | ... |
| 23. Hindustan Machine Tools Ltd. | ... | 69.01 | ... |
| 24. Lumpsum for Voluntary Separation Scheme and Statutory dues | 250.00 | 89.72 | 250.00 |
| 25. National Instruments Ltd. | ... | 0.60 | ... |
| 26. Hindustan Cables Ltd. | ... | 63.67 | ... |
| 27. Heavy Engineering Corporation Ltd. | ... | 10.18 | ... |
| 28. Instrumentation Limited Kota | ... | 15.65 | ... |
| 29. Hindustan Salts Ltd. | ... | 0.50 | ... |

STATEMENT-9

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(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget 2006-2007 | Revised 2006-2007 | Budget 2007-2008 |
|--|---------------------|----------------------|---------------------|
| 30. NEPA Ltd. | ... | 10.33 | ... |
| 31. Lumpsum provision for revival schemes of PSEs | 150.00 | 24.80 | 150.00 |
| 32. Cement Corporation of India Ltd. | ... | 15.01 | ... |
| 33. Hindustan Photofilms Manufacturing Company Ltd. | ... | 12.85 | ... |
| MINISTRY OF MINES | 25.00 | 25.00 | ... |
| 34. Hindustan Copper Limited | 25.00 | 25.00 | ... |
| MINISTRY OF STEEL | ... | 51.90 | ... |
| 35. Hindustan Steelworks Construction Ltd. | ... | 21.44 | ... |
| 36. Bharat Refractories Ltd. | ... | 30.46 | ... |
| MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS | 8.51 | 42.57 | 8.50 |
| <i>Department of Shipping</i> | 8.51 | 42.57 | 8.50 |
| 37. Hooghly Dock and Port Engineers Ltd. | 8.50 | 8.50 | 8.50 |
| 38. Hindustan Shipyard Ltd. | ... | 34.07 | ... |
| 39. Central Inland Water Transport Corporation | 0.01 | ... | ... |
| MINISTRY OF SMALL SCALE INDUSTRIES | 4.00 | ... | ... |
| 40. National Small Industries Corporation | 4.00 | ... | ... |
| MINISTRY OF TEXTILES | 973.35 | 843.35 | 303.47 |
| 41. National Textile Corporation | 250.00 | 62.50 | 60.00 |
| 42. National Jute Manufacturers Corporation | 718.00 | 778.00 | 240.62 |
| 43. Elgin Mills Ltd. | 5.00 | 2.50 | 2.50 |
| 44. Bird Jute and Export Limited | 0.35 | 0.35 | 0.35 |
| MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | 5.61 | 5.33 | 5.61 |
| 45. Hindustan Prefab Limited | 5.61 | 5.33 | 5.61 |
| MINISTRY OF WATER RESOURCES | 15.80 | 15.80 | ... |
| 46. National Projects Construction Corporation Ltd. | 15.80 | 15.80 | ... |
| GRANTS TO PSEs FOR IMPLEMENTATION OF VRS | 33.01 | 77.06 | 12.26 |
| MINISTRY OF CHEMICALS AND FERTILISERS | ... | 34.00 | ... |
| <i>Department of Chemicals and Petrochemicals</i> | ... | 34.00 | ... |
| 47. Hindustan Antibiotics Ltd. | ... | 34.00 | ... |
| MINISTRY OF MINES | 3.41 | 8.06 | 1.46 |
| 48. Bharat Gold Mines Ltd. | 3.41 | 8.06 | 1.46 |
| MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS | 29.60 | 35.00 | 10.80 |
| <i>Department of Shipping</i> | 29.60 | 35.00 | 10.80 |
| 49. Central Inland Water Transport Corporation | | | |
| - for payment of arrears of salaries and wages and statutory dues | 3.60 | 9.00 | 10.80 |
| - for implementation of VRS | 26.00 | 26.00 | ... |
| GRAND TOTAL | 1513.19 | 1597.12 | 779.51 |