

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

STATEMENT 1**SUMMARY OF EXPENDITURE***(In crores of rupees)*

	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	488192.35	75798.78	563991.13	506766.99	74870.05	581637.04	557899.52	122620.99	680520.51
2. Non Plan Expenditure	344429.93	46833.35	391263.28	362183.47	46723.99	408907.46	383545.83	91874.68	475420.51
3. Plan Expenditure	143762.42	28965.43	172727.85	144583.52	28146.06	172729.58	174353.69	30746.31	205100.00
4. Central Assistance for State & UT Plan	36292.78	5150.54	41443.32	40534.69	5685.14	46219.83	45626.87	4533.81	50160.68
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	107469.64	23814.89	131284.53	104048.83	22460.92	126509.75	128726.82	26212.50	154939.32
6. Resources of Public Enterprises	...	122756.95	122756.95	...	117719.51	117719.51	...	165052.76	165052.76
7. CENTRAL PLAN(5+6)	107469.64	146571.84	254041.48	104048.83	140180.43	244229.26	128726.82	191265.26	319992.08