

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 9

(In crores of Rupees)

	Accounts 1990-91	Accounts 1991-92	Accounts 1992-93	Accounts 1993-94	Accounts 1994-95	Accounts 1995-96	Accounts 1996-97	Accounts 1997-98	Revised 1998-99	Budget 1999-2000
A. Tax Revenue										
Gross Tax Revenue	57576	67361	74637	75743	92294	111224	128762	139221	148700	167526
1. Corporation Tax	5335	7853	8899	10060	13822	16487	18567	20016	27050	29750
2. Taxes on Income other than Corporation Tax	5371	6731	7888	9123	12025	15592	18231	17097	21430	24910
3. Interest Tax	(-)	305	716	727	801	1170	1712	1205	920	1000
4. Other Taxes on Income and Expenditure	82	...	151	229	197	228	293	9834	300	330
5. Customs	20644	22257	23776	22193	26789	35757	42851	40193	42648	48900
6. Union Excise Duties	24514	28110	30832	31697	37347	40187	45008	47962	53200	59100
7. Service Tax	...	...	...	...	407	862	1059	1586	1950	2300
8. Estate Duty	3	3	1	...	1	1	...	...	...	...
9. Wealth Tax	231	307	468	154	105	74	78	113	145	145
10. Gift Tax	3	8	9	5	15	11	10	9	9	...
11. Other Taxes and Duties	276	522	382	354	584	609	675	892	742	779
12. Taxes of Union Territories	1118	1265	1515	1201	201	246	278	313	306	312
Less-States' Share	14535	17197	20522	22241	24840	29285	35061	43548	39163	44797
Income Tax	4121	5104	6057	7768	8557	11274	13516	13508	14873	17375
VDIS	...	...	...	...	...	...	...	7594	-375	...
Union Excise Duties	10414	12093	14465	14473	16283	18011	21545	22446	24665	27422
Less-Assignments of UT taxes to Local Bodies	63	95	71	53	...	...	...	...	...	...
Net-Centre's Tax Revenue	42978	50069	54044	53449	67454	81939	93701	95672	109537	122729
B. Non Tax Revenue										
1. Fiscal Services	306	215	1052	760	681	546	414	267	239	324
2. Interest Receipts	8730	10933	12487	15078	15797	18419	22106	25323	30545	33034
2.01 From State/ U.T. Governments	5174	6565	7843	9558	11183	13002	15163	17807	21870	25899
2.02 On Railway Capital	938	1080	1489	1271	1336	1239	1482	1464	1752	1914
2.03 On Posts & Telecom. Capital	220	247	257	230	270	279	292	286	282	291
2.04 Other Interest Receipts	2398	3041	2899	4019	3008	3899	5169	5766	6641	4930
3. Dividends and Profits	774	1058	2493	2451	2716	3248	3854	5181	7537	9483
3.01 Profits of R.B.I.	210	350	1500	1500	1500	1500	1500	2500	4151	5700
3.02 Others	564	708	993	951	1216	1748	2354	2681	3386	3783
4. Other General Services	506	572	1014	1106	1187	1242	1300	1661	1962	1851
5. Social Services	65	90	79	112	95	109	126	145	160	161
6. Economic Services	860	2146	1786	1504	1860	3245	3317	4309	6515	4536
7. Union Territories without Legislature	149	...	254	...	255	244	271	325	358	371
8. Grants-in-aid and contributions	586	947	919	993	1038	1138	1190	1018	812	715
Total-Non-Tax Revenue*	11976	15961	20084	22004	23629	28191	32578	38229	48128	50475
Total-Revenue Receipts	54954	66031	74128	75453	91083	110130	126279	133901	157665	173204
* Net of following receipts of commercial departments.										
(a) General Service	1082	1317	1520	1866	2023	2261	2480	2983	3575	4019
(b) Social Services	296	350	416	440	459	478	688	569	610	710
(c) Economic Services	17175	19407	22381	26349	30312	34620	39306	46915	52548	58337
Total	18553	21074	24317	28655	32794	37359	42474	50467	56733	63066