## Table 2.6: Receipts and Disbursements of States and consolidated General Government

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>State Governments</strong></td>
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<tr>
<td>Total Receipts (A+B)</td>
<td>1688047</td>
<td>2008065</td>
<td>2390845</td>
<td>2721784</td>
<td>2941166</td>
<td>3318998</td>
<td>3823252</td>
<td>3954876</td>
<td>4572812</td>
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<tr>
<td>A. Revenue Receipts (1+2)</td>
<td>1369187</td>
<td>1591583</td>
<td>1832885</td>
<td>2046401</td>
<td>2321241</td>
<td>2620353</td>
<td>2670138</td>
<td>2790984</td>
<td>3454540</td>
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<tr>
<td>1. Tax Receipts</td>
<td>1030692</td>
<td>1117113</td>
<td>1353336</td>
<td>1520773</td>
<td>1732912</td>
<td>1961739</td>
<td>1847679</td>
<td>1831093</td>
<td>2284493</td>
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<td>of which States' Own Tax Revenue</td>
<td>712419</td>
<td>779278</td>
<td>847145</td>
<td>912912</td>
<td>1130460</td>
<td>1223993</td>
<td>1241177</td>
<td>1241117</td>
<td>1594665</td>
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<tr>
<td>2. Non-tax Receipts</td>
<td>338495</td>
<td>474471</td>
<td>479549</td>
<td>525628</td>
<td>585596</td>
<td>658614</td>
<td>795458</td>
<td>959890</td>
<td>1170047</td>
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<tr>
<td>of which Interest Receipts</td>
<td>27215</td>
<td>24135</td>
<td>18216</td>
<td>24560</td>
<td>29664</td>
<td>31491</td>
<td>26446</td>
<td>29774</td>
<td>25470</td>
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<td>B. Capital Receipts</td>
<td>318860</td>
<td>416482</td>
<td>557960</td>
<td>675383</td>
<td>619924</td>
<td>1153115</td>
<td>1163892</td>
<td>1118272</td>
<td>1118272</td>
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<tr>
<td>of which Recovery of Loans and Advances</td>
<td>6896</td>
<td>18916</td>
<td>7180</td>
<td>15835</td>
<td>39637</td>
<td>40981</td>
<td>56750</td>
<td>15511</td>
<td>15470</td>
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<tr>
<td>II. Total Disbursements (a+b+c)</td>
<td>1706145</td>
<td>2025783</td>
<td>2360229</td>
<td>2708215</td>
<td>2924599</td>
<td>3337713</td>
<td>3495003</td>
<td>4006413</td>
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<td>a) Revenue</td>
<td>1379750</td>
<td>1637288</td>
<td>1838267</td>
<td>2086892</td>
<td>2340081</td>
<td>2568212</td>
<td>2791632</td>
<td>3186133</td>
<td>3572319</td>
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<tr>
<td>b) Capital</td>
<td>302402</td>
<td>358566</td>
<td>431743</td>
<td>503458</td>
<td>568614</td>
<td>650327</td>
<td>661508</td>
<td>770859</td>
<td>994889</td>
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<tr>
<td>c. Loans and Advances</td>
<td>23992</td>
<td>29638</td>
<td>90219</td>
<td>117866</td>
<td>46564</td>
<td>41862</td>
<td>49422</td>
<td>55884</td>
<td>117779</td>
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<tr>
<td>III. Revenue Deficit</td>
<td>10563</td>
<td>45704</td>
<td>5382</td>
<td>40491</td>
<td>17769</td>
<td>121495</td>
<td>395149</td>
<td>117779</td>
<td>994889</td>
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<tr>
<td>IV. Gross Fiscal Deficit</td>
<td>247852</td>
<td>327191</td>
<td>420670</td>
<td>534332</td>
<td>410494</td>
<td>462770</td>
<td>524710</td>
<td>931652</td>
<td>818584</td>
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</table>

| **General Government** |              |              |              |              |              |              |              |              |              |
| I. Total Receipts (A + B) | 3001372      | 3189737      | 3778049      | 4288432      | 4528422      | 5023352      | 5734166      | 5840352      | 7039032      |
| A. Revenue Receipts (1+2) | 2211475      | 2387693      | 2748374      | 3132201      | 3376416      | 3798947      | 3851563      | 3834126      | 4682025      |
| 1. Tax Receipts     | 1846545      | 2020728      | 2297101      | 2621495      | 2971632      | 3186133      | 3572319      | 3572319      | 3572319      |
| of which Interest Receipts | 364930   | 366956       | 451272       | 510056       | 398282       | 518783       | 658532       | 821352       | 821352       |
| II. Total Disbursements (a+b+c) | 3000299     | 3285210      | 3760611      | 4265969      | 4515946      | 5040747      | 5410887      | 6523916      | 7160694      |
| a) Revenue | 2975986      | 2798917      | 3096491      | 3489073      | 3883856      | 4269986      | 4639603      | 5685265      | 5940379      |
| b) Capital | 377545       | 426949       | 539375       | 616988       | 588726       | 707804       | 729689       | 825549       | 1100310      |
| c. Loans and advances | 43668   | 59345        | 124745       | 159907       | 88364        | 62957        | 41595        | 13102        | 120005       |
| III. Revenue Deficit | 367611      | 411224       | 348117       | 356872       | 462440       | 472256       | 780804       | 1851138      | 1283545      |
| IV. Gross Fiscal Deficit | 749711     | 836563       | 952410       | 1064704      | 997097       | 1102729      | 1449230      | 2634928      | 2277532      |

Source: Reserve Bank of India

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.
(2) The ratios to GDP at current market prices for 2010-11 is based on CSO's National Accounts 2004-05 series and data onwards are based on new base 2011-12.
(3) Capital Receipts include public account on a net basis.
(4) Capital disbursements are exclusive of public accounts.
(5) Data pertains to budgets of 29 states.