

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2016-17	Actuals 2017-18	Actuals 2018-19	Actual 2019-20	Actual 2020-21	Actual 2021-22	Actual 2022-23	Actual 2023-24	Revised 2024-25	Budget 2025-26
A. Tax Revenue										
Gross Tax Revenue	1715822	1919008	2080465	2010059	2027104	2709316	3054192	3465519	3853455	4270233
1. Corporation Tax	484924	571202	663572	556876	457719	712037	825834	911055	980000	1082000
2. Taxes on Income other than Corporation Tax	349436	419880	472983	492593	487139	696238	833233	1044722	1257000	1438000
3. Interest Tax	5	4	3	2	3	4	8	20
4. Other Taxes on Income and Expenditure	15163	10888	16	59	5	2	19	15
5. Customs	225370	129030	117813	109282	134750	199728	213372	233119	235000	240000
6. Union Excise Duties	381756	258834	231045	239452	389667	390808	319000	305362	305000	317000
7. Service Tax	254499	81228	6904	6029	1615	1012	431	425	100	100
8. Estate Duty	1	1	1	2	1	2	1	1
9. Wealth Tax(Incl. Commodity Transaction Tax)	184	62	40	18	11	11	727	421
10. Goods and Services Tax	...	442561	581559	598749	548777	698114	849132	957208	1061899	1178000
11. Other Taxes and Duties	338	597	937	1162	2081	3836	3724	3929	5000	5000
12. Taxes of Union Territories	4146	4721	5592	5835	5336	7524	8711	9242	9456	10133
13. Less-States' Share	608000	673005	761454	650677	594997	898392	948406	1129494	1286885	1422444
14. Less-NCCF/NDRF Expenditure netted from receipt	6450	3515	1800	2480	5820	6130	8000	8774	9610	10380
Net-Centre's Tax Revenue	1101372	1242488	1317211	1356902	1426287	1804794	2097786	2327251	2556960	2837409
1. Fiscal Services	765	460	744	1041	1169	193	1128	1858	1474	2319
2. Interest Receipts	16229	13574	12145	12349	17113	21874	27852	38260	34042	47738
2.01 Interest Receipts From State/ U.T. Government	7608	7358	7403	7696	6317	6552	9702	13641	14042	17581
2.02 Interest Receipts Other Interest Receipts	8621	6216	4742	4653	10796	15322	18150	24619	20000	30157
3. Dividends and Profits	123017	91361	113421	186133	96878	160647	99914	170877	289285	325000
4. Other General Services	16091	17565	19542	20308	14072	39788	24323	27342	21470	33335
5. Social Services	11928	2944	2998	3404	3790	4761	6888	7670	6426	11187
6. Economic Services	101697	61369	83902	101787	71260	134798	121238	151699	174057	158827
7. Union Territories without Legislature	1804	1890	1890	1762	1598	1745	2191	3066	3070	3419
8. Grants-in-aid and contributions	1300	3582	1063	373	1752	1306	1887	1013	1176	1175
Total-Non Tax Revenue**	272831	192745	235705	327157	207632	365112	285421	401785	531000	583000
Total-Revenue Receipts	1374203	1435233	1552916	1684059	1633919	2169906	2383207	2729036	3081960	3420409
** Net of following receipts of commercial departments.										
General Services	24561	24500	27781	19112	17069	21008	25389	29971	32700	33700
Economic Services	184221	195506	208886	191397	156864	209141	258381	273910	299164	323047
Total	208782	220006	236667	210509	173933	230149	283770	303881	331864	356747