

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Actual 2018-19	Actual 2019-20	Revised 2020-21	Budget 2021-22
A. Tax Revenue										
Gross Tax Revenue	1036235	1138733	1244886	1455648	1715822	1919008	2080465	2010059	1900280	2217059
1. Corporation Tax	356326	394678	428925	453228	484924	571202	663572	556876	446000	547000
2. Taxes on Income other than Corporation Tax	196512	237817	258326	287628	349436	419880	472983	492593	459000	561000
3. Interest Tax	6	8	6	5	5	4	3	2	...	...
4. Other Taxes on Income and Expenditure	15	9	11	4	15163	10888	16	59	...	...
5. Customs	165346	172085	188016	210338	225370	129030	117813	109282	112000	136000
6. Union Excise Duties	175845	169455	188128	288073	381756	258834	231045	239452	361000	335000
7. Service Tax	132601	154778	167969	211414	254499	81228	6904	6029	1400	1000
8. Estate Duty	1	...	...	1	1	1	1	2	...	...
9. Wealth Tax	844	1007	1086	1079	184	62	40	18	...	...
10. Gift Tax	1	1	...	...	...	...	...	...	...	...
11. Goods and Services Tax	...	...	...	...	...	442561	581559	598749	515100	630000
12. Other Taxes and Duties	5644	5765	9215	...	338	597	937	1162	...	...
13. Taxes of Union Territories	3094	3130	3204	3878	4146	4721	5592	5835	5780	7059
14. Less-States' Share	291547	318230	337808	506193	608000	673005	761454	650677	549959	665563
15. Less-NCCF/NDRF Expenditure netted from receipt	2810	4650	3461	5690	6450	3515	1800	2480	5820	6100
Net-Centre's Tax Revenue	741878	815853	903617	943765	1101372	1242488	1317211	1356903	1344501	1545397
1. Fiscal Services	786	884	1394	630	765	460	744	1041	590	702
2. Interest Receipts	20761	21868	23804	25379	16229	13574	12145	12349	14005	11541
2.01 Interest Receipts From State/U.T. Government	9406	8985	8367	7859	7608	7358	7403	7696	4008	3872
2.02 Interest Receipts On Railway Capital	5349	7983	9148	10145	...	...	...	...	...	...
2.03 Interest Receipts Other	6006	4900	6289	7375	8621	6216	4742	4653	9997	7669
3. Dividends and Profits	53761	90435	89833	112127	123017	91361	113421	186133	96543	103538
4. Other General Services	10160	11670	13472	14373	16091	17565	19542	20308	16266	20724
5. Social Services	4766	1264	1675	4331	11928	2944	2998	3404	3145	2881
6. Economic Services	43693	67657	64718	91001	101697	61369	83902	101787	76601	100364
7. Union Territories without Legislature	1117	1474	1362	1538	1804	1890	1890	1762	2081	2531
8. Grants-in-aid and contributions	2311	3618	1600	1881	1300	3582	1063	373	1422	747
Total-Non Tax Revenue**	137355	198870	197857	251260	272831	192744	235704	327157	210653	243028
Total-Revenue Receipts	879233	1014723	1101475	1195025	1374203	1435232	1552915	1684060	1555154	1788425

** Net of following receipts of commercial departments.

(a) General Services	10111	11695	13502	21140	24561	24500	27781	19112	19400	21350
(b) Economic Services	139981	158737	177693	187477	184221	195506	208886	191397	165363	242655
TOTAL	150092	170432	191195	208617	208782	220006	236667	210509	184763	264005