



सत्यमेव जयते

GOVERNMENT OF INDIA

# EXPENDITURE PROFILE 2025-2026

*February, 2025*

MINISTRY OF FINANCE  
BUDGET DIVISION



## Table of Contents

		Page No.
1.	Introductory Notes	(iii)
<b>Part I – General</b>		
2.	Summary of Expenditure	Statement 1 1
3.	Statement of Major Variations of Expenditure between BE 2024-25 and RE 2024-25	Statement 2A 2
4.	Statement of Major Variations of Expenditure between RE 2024-25 and BE 2025-26	Statement 2B 3
5.	Expenditure of Ministries and Departments	Statement 3 4-20
6.	Centrally Sponsored Schemes	Statement 4A 21-25
7.	Fund balances under Single Nodal Agency (SNA) Accounts	Statement 4AA 26-30
8.	Central Sector Schemes	Statement 4B 31-55
9.	Other Central Expenditure	Statement 4C 56-63
10.	Other Transfers	Statement 4D 64-65
11.	Transfers to Union Territories with Legislature	Statement 5 66-67
12.	Allocation under the object head 'Grants for creation of Capital Assets'	Statement 6 68-85
13.	Statement on Subsidies and Subsidy related schemes	Statement 7 86-87
14.	Departmental Commercial Undertakings - Net Budgetary Support for Revenue Expenditure (NBSRE)	Statement 8 88
15.	Grants in Aid to Private Institutions/Organisations/Individuals (Actuals 2023-2024)	Statement 9 89-93
16.	Allocation for Welfare of Scheduled Castes	Statement 10A 94-114
17.	Allocation for Welfare of Scheduled Tribes	Statement 10B 115-138
18.	Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	Statement 10BB 139-140
19.	Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	Statement 10BBB 141-143
20.	Allocations for North Eastern Areas	Statement 11 144-145
21.	Allocations for the Welfare of Children	Statement 12 146-151
22.	Gender Budget	Statement 13 152-165
23.	Expenditure 'Charged' on the Consolidated Fund of India	Statement 14 166-167
24.	Statement showing position of Major Reserve Funds operated in the Public Account	Statement 15 168-174
25.	Statement of allocation of Proceeds of Sovereign Green Bond (SGrB)	Statement 15A 175
26.	Budget Provisions by Head of Account	Statement 16 176-195
27.	Reconciliation between Expenditure shown in Demands for Grants, Annual Financial Statement and Expenditure Profile Statement 16	Statement 17 196

**Page No.****Part II – States**

28.	Transfer of Resources to States and Union Territories with Legislature	...	Statement 18	197
-----	--	-----	--------------	-----

**Part III – External Sector**

29.	Externally Aided Projects	...	Statement 19	198-208
30.	Grants and Loans to Foreign Governments	...	Statement 20	209
31.	Contributions to International Bodies	...	Statement 21	210-217

**Part IV – Establishment and Public Enterprises**

32.	Estimated strength of Establishment and provisions therefor	...	Statement 22	218-225
33.	Budget Provisions under 'Grants-in-aid Salaries'	...	Statement 23	226-236
34.	Assistance given to Autonomous/Grantee Bodies	...	Statement 24	237-256
35.	Resources of Public Enterprises	...	Statement 25	257-263
36.	Investment in Public Enterprises	...	Statement 26	264-272
37.	Extra Budgetary and other Resources (Government fully serviced bonds and NSSF loan)	...	Statement 27	273
38.	Statement of Extra Budgetary Resources of Select commercially-run undertakings of the Government of India	...	Statement 27A	274-275

**Part V – Railways Statements**

39.	Overview of Receipts and Expenditure	...	Statement I	276
40.	Railway Expenditure	...	Statement II	277-279
41.	Railway Receipts	...	Statement III	280-281
42.	Investment: Part A Financials (Budget + IEBR) Part B Physical Targets Part C Revenue Earning Traffic performance targets	...	Statement IV	282-286
43.	Railway Reserve Funds	...	Statement V	287-293



## INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends in important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes, so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I - General, Part II - States, Part III - External Sector, Part IV - Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.



STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2690663.45	823950.92	3514614.37	2841939.20	948440.63	3790379.83	2920479.27	878730.73	3799210.00	3065930.29	950072.24	4016002.53
2. Establishment	755569.86	13391.28	768961.14	768034.74	15583.34	783618.08	826547.36	15215.01	841762.37	852077.48	16018.52	868096.00
3. Central Sector Schemes	689270.79	734166.62	1423437.41	750579.03	765596.72	1516175.75	761222.21	751597.54	1512819.75	787524.99	834373.91	1621898.90
4. Other Central Expenditure	1245822.80	76393.02	1322215.82	1323325.43	167260.57	1490586.00	1332709.70	111918.18	1444627.88	1426327.82	99679.81	1526007.63
5. Transfers (6+7+8)	803588.56	125244.30	928832.86	867461.88	162670.37	1030132.25	777578.19	139698.38	917276.57	878324.98	171017.53	1049342.51
6. Centrally Sponsored Schemes	444416.49	130.71	444547.20	505941.24	36.83	505978.07	415322.05	34.20	415356.25	541826.78	23.43	541850.21
7. Finance Commission Transfers	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
8. Other Transfers	210650.16	125113.59	335763.75	229142.47	162633.54	391776.01	235109.84	139664.18	374774.02	203731.20	170994.10	374725.30
9. Total Expenditure through Budget (1+5)	3494252.01	949195.22	4443447.23	3709401.08	1111111.00	4820512.08	3698057.46	1018429.11	4716486.57	3944255.27	1121089.77	5065345.04
10. Resources of Public Enterprises	...	389966.32	389966.32	...	368632.20	368632.20	...	382441.34	382441.34	...	431591.17	431591.17
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3494252.01	1339161.54	4833413.55	3709401.08	1479743.20	5189144.28	3698057.46	1400870.45	5098927.91	3944255.27	1552680.94	5496936.21

## Statement 2A

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2024-25 AND RE 2024-25

Revised Estimates of Expenditure for 2024-2025 show a decrease of ₹1,04,025 crore over the Budget Estimates 2024-2025. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)					
	Budget 2024-2025	Revised 2024-2025	Variation Decrease (-) /Increase (+)		
1 Pensions and other Retirement Benefits	243296	275103	(+)	31807	
2 Other General Economic Services	11149	32630	(+)	21481	
3 Other Communication Services (revenue)	7890	28242	(+)	20352	
4 Roads and Bridges	4130	22355	(+)	18225	
5 Crop Husbandry	120776	138981	(+)	18205	
6 Defence Services	282773	297222	(+)	14449	
7 Police	127789	136306	(+)	8517	
8 Capital Outlay on Other General Economic Services	63318	9815	(-)	53503	
9 Grants-in-aid to State Governments	578862	532040	(-)	46822	
10 Water Supply and Sanitation	64303	21260	(-)	43043	
11 Interest Payment and Servicing of Debt	1162940	1137940	(-)	25000	
12 Other Expenditure	2153286	2084593	(-)	68693	
<b>Total Expenditure</b>	<b>4820512</b>	<b>4716487</b>	<b>(-)</b>	<b>104025</b>	

## Due to

- increased requirement for pension and other retirement benefits to retirees from Armed Forces and Central Government Employees. It also includes transfer to reserve fund viz., Unified Pension Scheme.
- enhanced provision for redemption of Sovereign Gold Bonds.
- higher provisions for 'Universal Service Obligation (USO) Fund' towards compensation to Telecom Service Providers for creation and augmentation of telecom infrastructure and payment on account of implementation of VRS to BSNL/MTNL employees.
- higher provision for Agriculture Infrastructure and Development Fund towards development of rural infrastructure.
- more provision for Nutrient Based Subsidy, PM-Kisan, Pradhan Mantri Fasal Bima Yojana including transfer to Reserve Fund.
- increased requirement of revenue expenditure of Armed Forces.
- increased requirement for administrative expenditure of the Central Armed Police Forces.
- less requirement under capital expenditure.
- lower requirement for grants-in-aid provision to State Governments based on need.
- less requirement of expenditure under Jal Jeevan Mission (JJM)
- decrease in requirement for payment of interest on market loans, T-Bills, cash management bills, compensation and other bonds.

## Statement 2B

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2024-25 AND BE 2025-26

Budget Estimates of Expenditure for 2025-26 show an increase of ₹ 3,48,858 crore over the Revised Estimates 2024-25. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)				
	Revised 2024-2025	Budget 2025-2026	Variation Decrease (-) /Increase (+)	
1 Interest Payment and Servicing of Debt	1137940	1276338	(+)	138398
2 Grants-in-aid to State Governments	44142	143795	(+)	99653
3 Defence Services (including capital outlay)	456722	491732	(+)	35010
4 Capital Outlay on Other General Economic Services	9815	42410	(+)	32595
5 Loans and Advances to State Governments	139378	170598	(+)	31220
6 Loans for Other Scientific Research	1	20001	(+)	20000
7 Labour, Employment and Skill Development	18480	32496	(+)	14016
8 Secretariat-Economic Services	6695	17181	(+)	10486
9 Capital Outlay on Other Communication Services	72028	33757	(-)	38271
10 Miscellaneous General Services	14084	0	(-)	14084
11 Other Expenditure	2817202	2837037	(+)	19835
<b>Total Expenditure</b>	<b>4716487</b>	<b>5065345</b>	<b>(+)</b>	<b>348858</b>

## Due to

- 1 increase in payment of interest on market loans, treasury bills, external loans, small savings and provident funds.
- 2 allocations for Jal Jeevan Mission (JJM), Pradhan Mantri Awas Yojana, Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (Urban). The provision is also for implementing new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation',
- 3 higher requirements of Armed Forces including capital expenditure.
- 4 requirements during the year for capital expenditure by Ministries/Departments and provisioning for new budget announcements pending their appraisal/approval and re-allocations based on Parliamentary procedures.
- 5 higher provisions under Special Assistance as Loan to States for Capital Expenditure.
- 6 provision for long term financing for research and innovation.
- 7 higher provisions for employment generation scheme and for upgradation of 1000 ITIs in hub and spoke arrangement.
- 8 additional provision for PM Internship Scheme.
- 9 reduced requirement towards Capital infusion in BSNL.
- 10 less requirement for transfers to Guarantee Redemption Fund.

**STATEMENT 3**

**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>108315.45</b>	<b>40.32</b>	<b>108355.77</b>	<b>122433.13</b>	<b>95.64</b>	<b>122528.77</b>	<b>131076.58</b>	<b>118.63</b>	<b>131195.21</b>	<b>127202.29</b>	<b>87.87</b>	<b>127290.16</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Central Sector Schemes/Projects	95306.46	...	95306.46	105856.67	...	105856.67	116598.32	...	116598.32	108910.98	...	108910.98
2. Centrally Sponsored Schemes	11607.42	...	11607.42	15365.64	...	15365.64	13206.36	...	13206.36	17116.01	...	17116.01
3. Establishment Expenditure of the Centre	933.87	40.32	974.19	704.33	95.64	799.97	739.62	118.63	858.25	707.30	87.87	795.17
4. Other Central Sector Expenditure	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	...	468.00
<b>Demand No. 2</b>	<b>9787.39</b>	<b>3.39</b>	<b>9790.78</b>	<b>9934.59</b>	<b>6.50</b>	<b>9941.09</b>	<b>10152.53</b>	<b>3.82</b>	<b>10156.35</b>	<b>10462.06</b>	<b>4.33</b>	<b>10466.39</b>
<b>Department of Agricultural Research and Education</b>												
1. Central Sector Schemes/Projects	2532.60	...	2532.60	2780.39	...	2780.39	3011.82	...	3011.82	3219.22	...	3219.22
2. Establishment Expenditure of the Centre	31.54	3.39	34.93	51.64	6.50	58.14	36.15	3.82	39.97	42.84	4.33	47.17
3. Other Central Sector Expenditure	7223.25	...	7223.25	7102.56	...	7102.56	7104.56	...	7104.56	7200.00	...	7200.00
<b>Demand No. 3</b>	<b>11340.80</b>	<b>14542.08</b>	<b>25882.88</b>	<b>11108.19</b>	<b>13860.79</b>	<b>24968.98</b>	<b>11954.08</b>	<b>12496.58</b>	<b>24450.66</b>	<b>12071.46</b>	<b>11977.64</b>	<b>24049.10</b>
<b>Atomic Energy</b>												
1. Central Sector Schemes/Projects	1520.90	5974.21	7495.11	2129.28	5400.13	7529.41	1683.16	4083.46	5766.62	1792.55	4333.65	6126.20
2. Establishment Expenditure of the Centre	6656.87	14.05	6670.92	5953.93	-321.26	5632.67	6908.12	-47.88	6860.24	6694.55	-119.01	6575.54
3. Other Central Sector Expenditure	3163.03	8553.82	11716.85	3024.98	8781.92	11806.90	3362.80	8461.00	11823.80	3584.36	7763.00	11347.36
<b>Demand No. 4</b>	<b>2668.02</b>	<b>3.72</b>	<b>2671.74</b>	<b>3703.74</b>	<b>8.75</b>	<b>3712.49</b>	<b>3483.99</b>	<b>13.65</b>	<b>3497.64</b>	<b>3937.45</b>	<b>55.45</b>	<b>3992.90</b>
<b>Ministry of Ayush</b>												
1. Central Sector Schemes/Projects	129.58	...	129.58	377.20	...	377.20	281.19	...	281.19	383.80	...	383.80
2. Centrally Sponsored Schemes	869.30	...	869.30	1200.00	...	1200.00	1046.00	...	1046.00	1275.00	...	1275.00
3. Establishment Expenditure of the Centre	77.21	3.72	80.93	81.66	8.75	90.41	85.49	13.65	99.14	93.65	55.45	149.10
4. Other Central Sector Expenditure	1591.93	...	1591.93	2044.88	...	2044.88	2071.31	...	2071.31	2185.00	...	2185.00
<b>Demand No. 5</b>	<b>67.52</b>	<b>400.63</b>	<b>468.15</b>	<b>136.82</b>	<b>122.29</b>	<b>259.11</b>	<b>139.70</b>	<b>122.29</b>	<b>261.99</b>	<b>192.07</b>	<b>1.98</b>	<b>194.05</b>
<b>Department of Chemicals and Petrochemicals</b>												
1. Central Sector Schemes/Projects	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
2. Establishment Expenditure of the Centre	25.46	1.45	26.91	29.47	2.21	31.68	27.40	2.21	29.61	30.19	1.88	32.07
3. Other Central Sector Expenditure	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
<b>Demand No. 6</b>	<b>188327.32</b>	<b>1.62</b>	<b>188328.94</b>	<b>164147.20</b>	<b>3.61</b>	<b>164150.81</b>	<b>182987.93</b>	<b>15.36</b>	<b>183003.29</b>	<b>156487.26</b>	<b>15.18</b>	<b>156502.44</b>
<b>Department of Fertilisers</b>												
1. Central Sector Schemes/Projects	188291.87	...	188291.87	164102.30	0.20	164102.50	182944.00	12.00	182956.00	156438.70	12.30	156451.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	39.70	1.62	41.32	44.88	3.36	48.24	43.92	3.36	47.28	48.56	2.88	51.44
3. Other Central Sector Expenditure	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	...	...	...
<b>Demand No. 7</b>	<b>2367.40</b>	<b>0.80</b>	<b>2368.20</b>	<b>4088.69</b>	<b>1.26</b>	<b>4089.95</b>	<b>3347.77</b>	<b>40.19</b>	<b>3387.96</b>	<b>5267.16</b>	<b>1.56</b>	<b>5268.72</b>
<b>Department of Pharmaceuticals</b>												
1. Central Sector Schemes/Projects	1975.92	...	1975.92	4048.50	...	4048.50	3307.50	...	3307.50	5224.50	...	5224.50
2. Establishment Expenditure of the Centre	35.04	0.80	35.84	40.18	1.20	41.38	40.27	1.13	41.40	42.65	1.50	44.15
3. Other Central Sector Expenditure	356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
<b>Demand No. 8</b>	<b>2001.96</b>	<b>755.18</b>	<b>2757.14</b>	<b>2257.79</b>	<b>99.35</b>	<b>2357.14</b>	<b>2556.94</b>	<b>101.74</b>	<b>2658.68</b>	<b>2330.31</b>	<b>70.00</b>	<b>2400.31</b>
<b>Ministry of Civil Aviation</b>												
1. Central Sector Schemes/Projects	853.44	...	853.44	559.01	...	559.01	981.17	...	981.17	682.75	...	682.75
2. Establishment Expenditure of the Centre	415.47	155.18	570.65	512.52	41.95	554.47	527.87	44.34	572.21	592.02	70.00	662.02
3. Other Central Sector Expenditure	733.05	600.00	1333.05	1186.26	57.40	1243.66	1047.90	57.40	1105.30	1055.54	...	1055.54
<b>Demand No. 9</b>	<b>176.76</b>	<b>1.42</b>	<b>178.18</b>	<b>190.35</b>	<b>2.20</b>	<b>192.55</b>	<b>139.01</b>	<b>2.20</b>	<b>141.21</b>	<b>499.00</b>	<b>2.20</b>	<b>501.20</b>
<b>Ministry of Coal</b>												
1. Central Sector Schemes/Projects	104.55	...	104.55	113.50	...	113.50	70.00	...	70.00	422.50	...	422.50
2. Establishment Expenditure of the Centre	61.57	1.42	62.99	66.74	2.20	68.94	58.19	2.20	60.39	66.07	2.20	68.27
3. Other Central Sector Expenditure	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
<b>Demand No. 10</b>	<b>5990.58</b>	<b>27.29</b>	<b>6017.87</b>	<b>4954.84</b>	<b>59.22</b>	<b>5014.06</b>	<b>5557.64</b>	<b>66.36</b>	<b>5624.00</b>	<b>5246.99</b>	<b>54.00</b>	<b>5300.99</b>
<b>Department of Commerce</b>												
1. Central Sector Schemes/Projects	5214.37	...	5214.37	3857.35	...	3857.35	4491.98	...	4491.98	4309.39	...	4309.39
2. Establishment Expenditure of the Centre	753.85	27.29	781.14	1044.92	59.22	1104.14	1034.31	66.36	1100.67	814.92	54.00	868.92
3. Other Central Sector Expenditure	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	...	122.68
<b>Demand No. 11</b>	<b>4698.02</b>	<b>1655.89</b>	<b>6353.91</b>	<b>5050.69</b>	<b>1404.39</b>	<b>6455.08</b>	<b>6614.57</b>	<b>1396.43</b>	<b>8011.00</b>	<b>7452.93</b>	<b>5692.13</b>	<b>13145.06</b>
<b>Department for Promotion of Industry and Internal Trade</b>												
1. Central Sector Schemes/Projects	3920.89	1630.04	5550.93	4219.27	1375.15	5594.42	5758.59	1375.15	7133.74	6586.30	5675.00	12261.30
2. Establishment Expenditure of the Centre	595.02	25.85	620.87	627.26	29.24	656.50	629.94	21.28	651.22	662.86	17.13	679.99
3. Other Central Sector Expenditure	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	...	203.77
<b>Demand No. 12</b>	<b>23068.28</b>	<b>1386.89</b>	<b>24455.17</b>	<b>24115.87</b>	<b>1262.60</b>	<b>25378.47</b>	<b>24553.72</b>	<b>1238.92</b>	<b>25792.64</b>	<b>26141.51</b>	<b>958.35</b>	<b>27099.86</b>
<b>Department of Posts</b>												
1. Central Sector Schemes/Projects	150.17	1373.39	1523.56	176.90	1222.60	1399.50	155.25	1207.67	1362.92	152.47	912.90	1065.37

**STATEMENT 3**

**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	22918.11	13.50	22931.61	23938.97	40.00	23978.97	24398.47	31.25	24429.72	25989.04	45.45	26034.49
<b>Demand No. 13</b>	<b>27503.76</b>	<b>59380.18</b>	<b>86883.94</b>	<b>27419.17</b>	<b>84496.26</b>	<b>111915.43</b>	<b>49413.42</b>	<b>74995.29</b>	<b>124408.71</b>	<b>29220.49</b>	<b>51784.75</b>	<b>81005.24</b>
<b>Department of Telecommunications</b>												
1. Central Sector Schemes/Projects	1487.13	2358.16	3845.29	2989.72	1363.47	4353.19	19131.04	2787.22	21918.26	6077.82	17686.12	23763.94
2. Establishment Expenditure of the Centre	18437.64	236.98	18674.62	18607.63	48.59	18656.22	20586.61	121.42	20708.03	21493.93	235.55	21729.48
3. Other Central Sector Expenditure	7578.99	56785.04	64364.03	5821.82	83084.20	88906.02	9695.77	72086.65	81782.42	1648.74	33863.08	35511.82
<b>Demand No. 14</b>	<b>223.91</b>	<b>48.65</b>	<b>272.56</b>	<b>10237.29</b>	<b>66.32</b>	<b>10303.61</b>	<b>7275.70</b>	<b>69.34</b>	<b>7345.04</b>	<b>4276.30</b>	<b>84.42</b>	<b>4360.72</b>
<b>Department of Consumer Affairs</b>												
1. Central Sector Schemes/Projects	98.58	47.78	146.36	10103.95	65.05	10169.00	7136.43	68.07	7204.50	4147.22	83.60	4230.82
2. Establishment Expenditure of the Centre	125.43	0.87	126.30	133.34	1.27	134.61	139.27	1.27	140.54	129.08	0.82	129.90
3. Other Central Sector Expenditure	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
<b>Demand No. 15</b>	<b>221334.31</b>	<b>10889.16</b>	<b>232223.47</b>	<b>212976.21</b>	<b>43.54</b>	<b>213019.75</b>	<b>205366.31</b>	<b>108.66</b>	<b>205474.97</b>	<b>211386.14</b>	<b>20.23</b>	<b>211406.37</b>
<b>Department of Food and Public Distribution</b>												
1. Central Sector Schemes/Projects	212226.14	10877.26	223103.40	205700.56	0.01	205700.57	198085.61	66.97	198152.58	204080.50	...	204080.50
2. Centrally Sponsored Schemes	8719.33	...	8719.33	7098.50	26.50	7125.00	7098.50	26.50	7125.00	7142.00	9.00	7151.00
3. Establishment Expenditure of the Centre	367.27	11.90	379.17	150.46	17.02	167.48	152.23	15.19	167.42	143.29	11.22	154.51
4. Other Central Sector Expenditure	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
<b>Demand No. 16</b>	<b>687.67</b>	<b>1.21</b>	<b>688.88</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>	<b>746.90</b>	<b>2.88</b>	<b>749.78</b>	<b>1184.68</b>	<b>1.61</b>	<b>1186.29</b>
<b>Ministry of Cooperation</b>												
1. Central Sector Schemes/Projects	300.00	...	300.00	500.02	...	500.02	500.00	...	500.00	500.00	...	500.00
2. Centrally Sponsored Schemes	303.21	...	303.21	588.97	...	588.97	156.00	...	156.00	585.00	...	585.00
3. Establishment Expenditure of the Centre	39.67	1.21	40.88	38.39	1.01	39.40	42.91	2.88	45.79	46.68	1.61	48.29
4. Other Central Sector Expenditure	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	...	53.00
<b>Demand No. 17</b>	<b>545.87</b>	<b>37.73</b>	<b>583.60</b>	<b>2611.96</b>	<b>55.10</b>	<b>2667.06</b>	<b>1023.33</b>	<b>55.10</b>	<b>1078.43</b>	<b>11444.86</b>	<b>116.33</b>	<b>11561.19</b>
<b>Ministry of Corporate Affairs</b>												
1. Central Sector Schemes/Projects	4.17	...	4.17	2004.00	1.00	2005.00	384.90	10.10	395.00	10779.76	62.31	10842.07
2. Establishment Expenditure of the Centre	472.72	...	472.72	537.96	...	537.96	587.43	...	587.43	610.86	...	610.86
3. Other Central Sector Expenditure	68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26



**STATEMENT 3**

**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 18</b>	<b>3321.73</b>	<b>63.49</b>	<b>3385.22</b>	<b>3070.92</b>	<b>190.01</b>	<b>3260.93</b>	<b>3070.92</b>	<b>190.01</b>	<b>3260.93</b>	<b>3168.51</b>	<b>192.45</b>	<b>3360.96</b>
<b>Ministry of Culture</b>												
1. Central Sector Schemes/Projects	697.78	...	697.78	520.24	...	520.24	527.92	...	527.92	584.52	...	584.52
2. Establishment Expenditure of the Centre	1433.76	63.49	1497.25	1519.61	190.01	1709.62	1405.22	190.01	1595.23	1499.51	192.45	1691.96
3. Other Central Sector Expenditure	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	...	1084.48
<b>Demand No. 19</b>	<b>12409.19</b>	<b>10302.90</b>	<b>22712.09</b>	<b>15722.33</b>	<b>10240.85</b>	<b>25963.18</b>	<b>15672.00</b>	<b>10984.65</b>	<b>26656.65</b>	<b>16295.35</b>	<b>12387.62</b>	<b>28682.97</b>
<b>Ministry of Defence (Civil)</b>												
1. Central Sector Schemes/Projects	1194.10	5985.04	7179.14	1305.00	6500.00	7805.00	1330.00	6500.00	7830.00	1345.00	7134.50	8479.50
2. Establishment Expenditure of the Centre	13373.21	4259.88	17633.09	14475.33	3633.60	18108.93	14568.00	4392.60	18960.60	15080.00	5139.55	20219.55
3. Other Central Sector Expenditure	-2158.12	57.98	-2100.14	-58.00	107.25	49.25	-226.00	92.05	-133.95	-129.65	113.57	-16.08
<b>Demand No. 20</b>	<b>290442.92</b>	<b>...</b>	<b>290442.92</b>	<b>282772.67</b>	<b>...</b>	<b>282772.67</b>	<b>297222.35</b>	<b>...</b>	<b>297222.35</b>	<b>311732.30</b>	<b>...</b>	<b>311732.30</b>
<b>Defence Services (Revenue)</b>												
1. Establishment Expenditure of the Centre	290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
<b>Demand No. 21</b>	<b>...</b>	<b>154256.28</b>	<b>154256.28</b>	<b>...</b>	<b>172000.00</b>	<b>172000.00</b>	<b>...</b>	<b>159500.00</b>	<b>159500.00</b>	<b>...</b>	<b>180000.00</b>	<b>180000.00</b>
<b>Capital Outlay on Defence Services</b>												
1. Central Sector Schemes/Projects	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
<b>Demand No. 22</b>	<b>142092.99</b>	<b>...</b>	<b>142092.99</b>	<b>141205.00</b>	<b>...</b>	<b>141205.00</b>	<b>157681.00</b>	<b>...</b>	<b>157681.00</b>	<b>160795.00</b>	<b>...</b>	<b>160795.00</b>
<b>Defence Pensions</b>												
1. Establishment Expenditure of the Centre	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
<b>Demand No. 23</b>	<b>586.77</b>	<b>1041.12</b>	<b>1627.89</b>	<b>2040.68</b>	<b>3859.32</b>	<b>5900.00</b>	<b>1436.99</b>	<b>2569.01</b>	<b>4006.00</b>	<b>1882.76</b>	<b>4032.24</b>	<b>5915.00</b>
<b>Ministry of Development of North Eastern Region</b>												
1. Central Sector Schemes/Projects	558.61	1038.46	1597.07	2008.94	3856.72	5865.66	1397.62	2568.38	3966.00	1848.32	4031.64	5879.96
2. Establishment Expenditure of the Centre	28.16	0.66	28.82	31.74	0.60	32.34	39.37	0.63	40.00	34.44	0.60	35.04
3. Other Central Sector Expenditure	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
<b>Demand No. 24</b>	<b>2244.28</b>	<b>150.28</b>	<b>2394.56</b>	<b>2506.46</b>	<b>558.34</b>	<b>3064.80</b>	<b>2461.52</b>	<b>1171.26</b>	<b>3632.78</b>	<b>2770.78</b>	<b>879.03</b>	<b>3649.81</b>
<b>Ministry of Earth Sciences</b>												
1. Central Sector Schemes/Projects	971.17	146.91	1118.08	1119.80	551.20	1671.00	1550.00	1162.00	2712.00	1810.00	874.00	2684.00
2. Establishment Expenditure of the Centre	1067.90	3.42	1071.32	1172.02	7.14	1179.16	684.84	9.26	694.10	722.68	5.03	727.71
3. Other Central Sector Expenditure	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	...	238.10

**STATEMENT 3****EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 25</b>	<b>67971.83</b>	<b>0.45</b>	<b>67972.28</b>	<b>73007.34</b>	<b>0.76</b>	<b>73008.10</b>	<b>67570.93</b>	<b>0.27</b>	<b>67571.20</b>	<b>78571.30</b>	<b>0.80</b>	<b>78572.10</b>
<b>Department of School Education and Literacy</b>												
1. Central Sector Schemes/Projects	313.11	...	313.11	377.01	...	377.01	360.10	...	360.10	429.00	...	429.00
2. Centrally Sponsored Schemes	43240.88	...	43240.88	56937.39	...	56937.39	52480.00	...	52480.00	62660.00	...	62660.00
3. Establishment Expenditure of the Centre	39.22	0.45	39.67	54.27	0.76	55.03	47.94	0.27	48.21	51.72	0.80	52.52
4. Other Central Sector Expenditure	25331.81	...	25331.81	15638.67	...	15638.67	14682.89	...	14682.89	15430.58	...	15430.58
5. Other Grants/Loans/Transfers	-953.19	...	-953.19	...	...	...	...	...	...	...	...	...
<b>Demand No. 26</b>	<b>55385.36</b>	<b>7.32</b>	<b>55392.68</b>	<b>47608.71</b>	<b>11.06</b>	<b>47619.77</b>	<b>46473.79</b>	<b>8.56</b>	<b>46482.35</b>	<b>50067.68</b>	<b>10.27</b>	<b>50077.95</b>
<b>Department of Higher Education</b>												
1. Central Sector Schemes/Projects	2941.70	...	2941.70	5672.93	...	5672.93	4998.15	...	4998.15	5175.88	...	5175.88
2. Centrally Sponsored Schemes	186.06	...	186.06	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
3. Establishment Expenditure of the Centre	210.40	7.32	217.72	240.45	11.06	251.51	236.43	8.56	244.99	264.80	10.27	275.07
4. Other Central Sector Expenditure	52595.63	...	52595.63	39880.39	...	39880.39	40344.21	...	40344.21	42812.00	...	42812.00
5. Other Grants/Loans/Transfers	-548.43	...	-548.43	...	...	...	...	...	...	...	...	...
<b>Demand No. 27</b>	<b>12376.71</b>	<b>389.63</b>	<b>12766.34</b>	<b>21355.89</b>	<b>581.01</b>	<b>21936.90</b>	<b>17209.75</b>	<b>356.56</b>	<b>17566.31</b>	<b>25583.11</b>	<b>443.14</b>	<b>26026.25</b>
<b>Ministry of Electronics and Information Technology</b>												
1. Central Sector Schemes/Projects	9139.63	...	9139.63	17871.26	...	17871.26	13766.47	...	13766.47	22071.00	...	22071.00
2. Establishment Expenditure of the Centre	1565.97	389.63	1955.60	1771.63	581.01	2352.64	1799.78	356.56	2156.34	1812.11	443.14	2255.25
3. Other Central Sector Expenditure	1671.11	...	1671.11	1713.00	...	1713.00	1643.50	...	1643.50	1700.00	...	1700.00
<b>Demand No. 28</b>	<b>3035.76</b>	<b>77.85</b>	<b>3113.61</b>	<b>3237.12</b>	<b>93.25</b>	<b>3330.37</b>	<b>3032.71</b>	<b>93.25</b>	<b>3125.96</b>	<b>3276.82</b>	<b>136.00</b>	<b>3412.82</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
1. Central Sector Schemes/Projects	1031.05	...	1031.05	1074.24	...	1074.24	1030.94	...	1030.94	1060.56	...	1060.56
2. Centrally Sponsored Schemes	529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
3. Establishment Expenditure of the Centre	701.65	77.85	779.50	866.38	93.25	959.63	787.83	93.25	881.08	809.76	136.00	945.76
4. Other Central Sector Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	...	686.50
<b>Demand No. 29</b>	<b>26947.87</b>	<b>1966.64</b>	<b>28914.51</b>	<b>20479.49</b>	<b>1675.18</b>	<b>22154.67</b>	<b>23602.02</b>	<b>1675.18</b>	<b>25277.20</b>	<b>19519.73</b>	<b>996.88</b>	<b>20516.61</b>
<b>Ministry of External Affairs</b>												
1. Central Sector Schemes/Projects	5074.50	1611.99	6686.49	4677.86	989.70	5667.56	6212.31	869.70	7082.01	6375.00	375.00	6750.00
2. Establishment Expenditure of the Centre	6914.59	354.95	7269.54	5755.76	685.48	6441.24	6751.01	805.48	7556.49	6930.53	621.88	7552.41
3. Other Central Sector Expenditure	14958.78	-0.30	14958.48	10045.87	...	10045.87	10638.70	...	10638.70	6214.20	...	6214.20

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 30</b>	<b>12315.19</b>	<b>5557.40</b>	<b>17872.59</b>	<b>14075.64</b>	<b>66197.27</b>	<b>80272.91</b>	<b>45179.83</b>	<b>12727.98</b>	<b>57907.81</b>	<b>2400.24</b>	<b>46613.63</b>	<b>49013.87</b>
<b>Department of Economic Affairs</b>												
1. Central Sector Schemes/Projects	2761.93	2858.10	5620.03	4365.05	1510.00	5875.05	5553.55	1513.89	7067.44	543.22	3000.01	3543.23
2. Establishment Expenditure of the Centre	275.91	12.93	288.84	294.82	18.78	313.60	280.76	14.72	295.48	281.36	15.42	296.78
3. Other Central Sector Expenditure	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
<b>Demand No. 31</b>	<b>380.39</b>	<b>48.56</b>	<b>428.95</b>	<b>412.68</b>	<b>91.46</b>	<b>504.14</b>	<b>477.38</b>	<b>53.55</b>	<b>530.93</b>	<b>540.52</b>	<b>63.31</b>	<b>603.83</b>
<b>Department of Expenditure</b>												
1. Establishment Expenditure of the Centre	365.91	48.56	414.47	397.58	91.46	489.04	464.88	53.55	518.43	529.33	63.31	592.64
2. Other Central Sector Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
<b>Demand No. 32</b>	<b>3949.46</b>	<b>515.17</b>	<b>4464.63</b>	<b>2783.21</b>	<b>61.94</b>	<b>2845.15</b>	<b>3376.66</b>	<b>548.18</b>	<b>3924.84</b>	<b>1620.01</b>	<b>68.13</b>	<b>1688.14</b>
<b>Department of Financial Services</b>												
1. Central Sector Schemes/Projects	3711.04	500.00	4211.04	2520.67	50.06	2570.73	3109.97	500.01	3609.98	1328.03	0.06	1328.09
2. Establishment Expenditure of the Centre	238.42	15.17	253.59	262.54	11.88	274.42	266.69	48.17	314.86	291.98	68.07	360.05
<b>Demand No. 33</b>	<b>28.08</b>	<b>2.57</b>	<b>30.65</b>	<b>25.91</b>	<b>0.69</b>	<b>26.60</b>	<b>26.08</b>	<b>0.64</b>	<b>26.72</b>	<b>28.60</b>	<b>0.57</b>	<b>29.17</b>
<b>Department of Public Enterprises</b>												
1. Central Sector Schemes/Projects	6.56	...	6.56	8.38	...	8.38	6.47	...	6.47	6.49	...	6.49
2. Establishment Expenditure of the Centre	21.52	2.57	24.09	17.53	0.69	18.22	19.61	0.64	20.25	22.11	0.57	22.68
<b>Demand No. 34</b>	<b>52.27</b>	<b>1.23</b>	<b>53.50</b>	<b>48.27</b>	<b>1.47</b>	<b>49.74</b>	<b>68.96</b>	<b>1.52</b>	<b>70.48</b>	<b>55.43</b>	<b>1.70</b>	<b>57.13</b>
<b>Department of Investment and Public Asset Management (DIPAM)</b>												
1. Establishment Expenditure of the Centre	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
<b>Demand No. 35</b>	<b>146606.19</b>	<b>259.95</b>	<b>146866.14</b>	<b>151561.83</b>	<b>531.96</b>	<b>152093.79</b>	<b>155167.14</b>	<b>475.74</b>	<b>155642.88</b>	<b>132235.12</b>	<b>609.24</b>	<b>132844.36</b>
<b>Department of Revenue</b>												
1. Establishment Expenditure of the Centre	883.34	47.52	930.86	879.06	55.71	934.77	957.50	120.66	1078.16	998.46	81.02	1079.48
2. Other Central Sector Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
3. Other Grants/Loans/Transfers	145000.01	...	145000.01	150000.03	...	150000.03	153440.00	...	153440.00	130640.53	...	130640.53
<b>Demand No. 36</b>	<b>8633.61</b>	<b>1181.88</b>	<b>9815.49</b>	<b>9025.42</b>	<b>1312.96</b>	<b>10338.38</b>	<b>9202.35</b>	<b>2370.82</b>	<b>11573.17</b>	<b>9473.29</b>	<b>1425.16</b>	<b>10898.45</b>
<b>Direct Taxes</b>												
1. Establishment Expenditure of the Centre	8633.61	303.82	8937.43	9025.42	496.52	9521.94	9202.35	561.09	9763.44	9473.29	538.16	10011.45
2. Other Central Sector Expenditure	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 37</b>	<b>33067.67</b>	<b>1577.21</b>	<b>34644.88</b>	<b>38859.36</b>	<b>2238.62</b>	<b>41097.98</b>	<b>38379.28</b>	<b>2372.39</b>	<b>40751.67</b>	<b>40904.23</b>	<b>1984.60</b>	<b>42888.83</b>
<b>Indirect Taxes</b>												
1. Central Sector Schemes/Projects	24557.33	...	24557.33	29940.74	...	29940.74	28883.99	...	28883.99	30835.25	...	30835.25
2. Establishment Expenditure of the Centre	8510.34	1577.21	10087.55	8918.62	2238.62	11157.24	9495.29	2372.39	11867.68	10068.98	1984.60	12053.58
<b>Demand No. 38</b>	<b>5744.32</b>	<b>176.64</b>	<b>5920.96</b>	<b>5785.98</b>	<b>175.50</b>	<b>5961.48</b>	<b>6085.28</b>	<b>157.29</b>	<b>6242.57</b>	<b>6238.41</b>	<b>172.61</b>	<b>6411.02</b>
<b>Indian Audit and Accounts Department</b>												
1. Establishment Expenditure of the Centre	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02
<b>Demand No. 39</b>	<b>1063872.18</b>	<b>...</b>	<b>1063872.18</b>	<b>1162940.29</b>	<b>...</b>	<b>1162940.29</b>	<b>1137940.29</b>	<b>...</b>	<b>1137940.29</b>	<b>1276337.98</b>	<b>...</b>	<b>1276337.98</b>
<b>Interest Payments</b>												
1. Other Central Sector Expenditure	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
<b>Demand No. 40</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Repayment of Debt</b>												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>Demand No. 41</b>	<b>74663.02</b>	<b>...</b>	<b>74663.02</b>	<b>79241.00</b>	<b>...</b>	<b>79241.00</b>	<b>92720.00</b>	<b>...</b>	<b>92720.00</b>	<b>90186.00</b>	<b>...</b>	<b>90186.00</b>
<b>Pensions</b>												
1. Establishment Expenditure of the Centre	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
<b>Demand No. 42</b>	<b>165721.63</b>	<b>122871.90</b>	<b>288593.53</b>	<b>160378.18</b>	<b>162408.88</b>	<b>322787.06</b>	<b>158310.31</b>	<b>139376.00</b>	<b>297686.31</b>	<b>157447.01</b>	<b>170595.47</b>	<b>328042.48</b>
<b>Transfers to States</b>												
1. Finance Commission Grants	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
2. Other Grants/Loans/Transfers	17199.72	122871.90	140071.62	28000.01	162408.88	190408.89	31164.01	139376.00	170540.01	24680.01	170595.47	195275.48
<b>Demand No. 43</b>	<b>1284.73</b>	<b>4.09</b>	<b>1288.82</b>	<b>2597.44</b>	<b>19.00</b>	<b>2616.44</b>	<b>1656.82</b>	<b>9.65</b>	<b>1666.47</b>	<b>2681.05</b>	<b>22.62</b>	<b>2703.67</b>
<b>Department of Fisheries</b>												
1. Central Sector Schemes/Projects	22.22	...	22.22	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
2. Centrally Sponsored Schemes	1105.89	...	1105.89	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
3. Establishment Expenditure of the Centre	136.62	4.09	140.71	192.94	19.00	211.94	118.92	6.05	124.97	165.75	18.62	184.37
4. Other Central Sector Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	...	24.30
<b>Demand No. 44</b>	<b>3024.43</b>	<b>174.67</b>	<b>3199.10</b>	<b>4283.57</b>	<b>237.67</b>	<b>4521.24</b>	<b>3612.11</b>	<b>227.14</b>	<b>3839.25</b>	<b>4254.45</b>	<b>585.95</b>	<b>4840.40</b>
<b>Department of Animal Husbandry and Dairying</b>												
1. Central Sector Schemes/Projects	2458.50	...	2458.50	3755.00	151.00	3906.00	2942.00	151.00	3093.00	2964.56	475.45	3440.01
2. Centrally Sponsored Schemes	344.78	157.31	502.09	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
3. Establishment Expenditure of the Centre	151.66	17.33	168.99	162.72	55.67	218.39	174.38	54.04	228.42	217.19	107.70	324.89

**STATEMENT 3****EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
<b>Demand No. 45</b>	<b>2260.76</b>	<b>1.92</b>	<b>2262.68</b>	<b>3287.46</b>	<b>2.54</b>	<b>3290.00</b>	<b>2793.78</b>	<b>3.01</b>	<b>2796.79</b>	<b>4361.58</b>	<b>2.64</b>	<b>4364.22</b>
<b>Ministry of Food Processing Industries</b>												
1. Central Sector Schemes/Projects	1319.76	0.14	1319.90	2172.98	0.04	2173.02	1329.96	0.04	1330.00	2103.34	0.04	2103.38
2. Centrally Sponsored Schemes	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
3. Establishment Expenditure of the Centre	77.90	1.73	79.63	120.48	2.00	122.48	104.02	2.89	106.91	85.79	2.10	87.89
4. Other Central Sector Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95
<b>Demand No. 46</b>	<b>78294.61</b>	<b>1997.40</b>	<b>80292.01</b>	<b>84044.61</b>	<b>3612.29</b>	<b>87656.90</b>	<b>84032.75</b>	<b>2549.73</b>	<b>86582.48</b>	<b>92333.43</b>	<b>3624.44</b>	<b>95957.87</b>
<b>Department of Health and Family Welfare</b>												
1. Central Sector Schemes/Projects	3548.95	1392.48	4941.43	4363.80	2586.12	6949.92	4239.41	1976.87	6216.28	5030.83	2765.94	7796.77
2. Centrally Sponsored Schemes	46239.82	-29.05	46210.77	48212.57	6.50	48219.07	47561.19	0.62	47561.81	53034.91	6.55	53041.46
3. Establishment Expenditure of the Centre	6106.11	588.97	6695.08	7104.98	942.44	8047.42	6967.43	494.11	7461.54	7623.38	851.95	8475.33
4. Other Central Sector Expenditure	22399.73	45.00	22444.73	24363.26	77.23	24440.49	25264.72	78.13	25342.85	26644.31	...	26644.31
<b>Demand No. 47</b>	<b>2857.37</b>	<b>0.11</b>	<b>2857.48</b>	<b>3300.87</b>	<b>0.86</b>	<b>3301.73</b>	<b>3390.62</b>	<b>1.02</b>	<b>3391.64</b>	<b>3899.43</b>	<b>1.26</b>	<b>3900.69</b>
<b>Department of Health Research</b>												
1. Central Sector Schemes/Projects	475.82	...	475.82	507.25	...	507.25	460.92	...	460.92	711.17	...	711.17
2. Establishment Expenditure of the Centre	38.37	0.11	38.48	61.49	0.86	62.35	59.71	1.02	60.73	62.76	1.26	64.02
3. Other Central Sector Expenditure	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	...	3125.50
<b>Demand No. 48</b>	<b>4672.48</b>	<b>1.93</b>	<b>4674.41</b>	<b>7240.20</b>	<b>1.80</b>	<b>7242.00</b>	<b>4558.89</b>	<b>1.80</b>	<b>4560.69</b>	<b>7178.23</b>	<b>502.00</b>	<b>7680.23</b>
<b>Ministry of Heavy Industries</b>												
1. Central Sector Schemes/Projects	4014.80	...	4014.80	7171.33	...	7171.33	4491.57	...	4491.57	7104.61	500.00	7604.61
2. Establishment Expenditure of the Centre	35.89	1.93	37.82	32.44	1.60	34.04	40.18	1.60	41.78	39.56	1.80	41.36
3. Other Central Sector Expenditure	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
<b>Demand No. 49</b>	<b>4532.53</b>	<b>533.51</b>	<b>5066.04</b>	<b>6072.97</b>	<b>385.27</b>	<b>6458.24</b>	<b>5650.76</b>	<b>286.12</b>	<b>5936.88</b>	<b>4161.22</b>	<b>395.97</b>	<b>4557.19</b>
<b>Ministry of Home Affairs</b>												
1. Central Sector Schemes/Projects	1337.82	84.38	1422.20	1552.28	157.13	1709.41	1604.43	86.80	1691.23	904.09	100.00	1004.09
2. Centrally Sponsored Schemes	...	...	...	10.87	...	10.87	4.33	...	4.33	...	...	...
3. Establishment Expenditure of the Centre	2466.02	387.96	2853.98	2257.69	198.81	2456.50	2528.60	175.00	2703.60	2520.25	247.34	2767.59
4. Other Central Sector Expenditure	703.44	61.17	764.61	1584.12	29.33	1613.45	874.39	24.32	898.71	665.87	48.63	714.50
5. Other Grants/Loans/Transfers	25.25	...	25.25	668.01	...	668.01	639.01	...	639.01	71.01	...	71.01

**STATEMENT 3**

**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 50</b> <b>Cabinet</b>	<b>880.98</b>	<b>165.78</b>	<b>1046.76</b>	<b>1152.68</b>	<b>96.23</b>	<b>1248.91</b>	<b>680.93</b>	<b>340.90</b>	<b>1021.83</b>	<b>765.72</b>	<b>258.58</b>	<b>1024.30</b>
1. Establishment Expenditure of the Centre	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
<b>Demand No. 51</b> <b>Police</b>	<b>114976.52</b>	<b>9738.51</b>	<b>124715.03</b>	<b>129934.30</b>	<b>13341.60</b>	<b>143275.90</b>	<b>136299.96</b>	<b>10532.54</b>	<b>146832.50</b>	<b>143811.87</b>	<b>16579.19</b>	<b>160391.06</b>
1. Central Sector Schemes/Projects	1070.61	5643.12	6713.73	2252.44	7052.99	9305.43	1081.53	4976.07	6057.60	2220.49	10270.68	12491.17
2. Centrally Sponsored Schemes	2835.57	...	2835.57	5105.13	...	5105.13	2942.74	...	2942.74	5223.83	...	5223.83
3. Establishment Expenditure of the Centre	109109.58	3543.93	112653.51	120350.53	5037.61	125388.14	129646.82	3555.45	133202.27	134012.95	3786.77	137799.72
4. Other Central Sector Expenditure	2320.02	659.00	2979.02	2226.20	1251.00	3477.20	2628.87	2001.02	4629.89	2354.60	2521.74	4876.34
5. Other Grants/Loans/Transfers	-359.26	-107.54	-466.80	...	...	...	...	...	...	...	...	...
<b>Demand No. 52</b> <b>Andaman and Nicobar Islands</b>	<b>5431.48</b>	<b>439.66</b>	<b>5871.14</b>	<b>5518.69</b>	<b>467.13</b>	<b>5985.82</b>	<b>5579.75</b>	<b>406.07</b>	<b>5985.82</b>	<b>5656.98</b>	<b>555.08</b>	<b>6212.06</b>
1. Establishment Expenditure of the Centre	2780.40	0.22	2780.62	2897.46	0.28	2897.74	3007.59	0.91	3008.50	3099.72	1.14	3100.86
2. Other Central Sector Expenditure	2651.08	439.44	3090.52	2621.23	466.85	3088.08	2572.16	405.16	2977.32	2557.26	553.94	3111.20
<b>Demand No. 53</b> <b>Chandigarh</b>	<b>5447.94</b>	<b>424.19</b>	<b>5872.13</b>	<b>5327.62</b>	<b>535.00</b>	<b>5862.62</b>	<b>5367.68</b>	<b>470.98</b>	<b>5838.66</b>	<b>5547.17</b>	<b>640.31</b>	<b>6187.48</b>
1. Establishment Expenditure of the Centre	3239.37	...	3239.37	3287.77	...	3287.77	3357.55	...	3357.55	3582.00	...	3582.00
2. Other Central Sector Expenditure	2208.57	424.19	2632.76	2039.85	535.00	2574.85	2010.13	470.98	2481.11	1965.17	640.31	2605.48
<b>Demand No. 54</b> <b>Dadra and Nagar Haveli and Daman and Diu</b>	<b>1589.67</b>	<b>910.81</b>	<b>2500.48</b>	<b>1632.71</b>	<b>1016.26</b>	<b>2648.97</b>	<b>1632.71</b>	<b>1016.26</b>	<b>2648.97</b>	<b>1710.00</b>	<b>1070.00</b>	<b>2780.00</b>
1. Establishment Expenditure of the Centre	766.04	...	766.04	801.71	...	801.71	804.70	...	804.70	849.46	...	849.46
2. Other Central Sector Expenditure	823.63	910.81	1734.44	831.00	1016.26	1847.26	828.01	1016.26	1844.27	860.54	1070.00	1930.54
<b>Demand No. 55</b> <b>Ladakh</b>	<b>2201.38</b>	<b>2098.91</b>	<b>4300.29</b>	<b>2881.84</b>	<b>3076.16</b>	<b>5958.00</b>	<b>2420.34</b>	<b>2500.00</b>	<b>4920.34</b>	<b>2450.00</b>	<b>2242.15</b>	<b>4692.15</b>
1. Establishment Expenditure of the Centre	1608.37	...	1608.37	2035.49	...	2035.49	1785.67	...	1785.67	1895.98	...	1895.98
2. Other Central Sector Expenditure	593.01	2098.91	2691.92	846.35	3076.16	3922.51	634.67	2500.00	3134.67	554.02	2242.15	2796.17
<b>Demand No. 56</b> <b>Lakshadweep</b>	<b>1302.60</b>	<b>253.23</b>	<b>1555.83</b>	<b>1173.25</b>	<b>316.85</b>	<b>1490.10</b>	<b>1392.15</b>	<b>216.01</b>	<b>1608.16</b>	<b>1296.04</b>	<b>290.12</b>	<b>1586.16</b>
1. Establishment Expenditure of the Centre	427.62	...	427.62	454.28	...	454.28	447.15	...	447.15	468.03	...	468.03
2. Other Central Sector Expenditure	874.98	253.23	1128.21	718.97	316.85	1035.82	945.00	216.01	1161.01	828.01	290.12	1118.13

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 57</b> <b>Transfers to Delhi</b>	<b>951.00</b>	<b>...</b>	<b>951.00</b>	<b>968.01</b>	<b>200.00</b>	<b>1168.01</b>	<b>968.01</b>	<b>280.00</b>	<b>1248.01</b>	<b>968.01</b>	<b>380.00</b>	<b>1348.01</b>
1. Other Grants/Loans/Transfers	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
<b>Demand No. 58</b> <b>Transfers to Jammu and Kashmir</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
1. Other Grants/Loans/Transfers	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
<b>Demand No. 59</b> <b>Transfers to Puducherry</b>	<b>3388.75</b>	<b>...</b>	<b>3388.75</b>	<b>3268.99</b>	<b>0.01</b>	<b>3269.00</b>	<b>3329.99</b>	<b>0.01</b>	<b>3330.00</b>	<b>3432.19</b>	<b>0.01</b>	<b>3432.20</b>
1. Other Grants/Loans/Transfers	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
<b>Demand No. 60</b> <b>Ministry of Housing and Urban Affairs</b>	<b>42123.77</b>	<b>26441.11</b>	<b>68564.88</b>	<b>53948.31</b>	<b>28628.26</b>	<b>82576.57</b>	<b>32008.18</b>	<b>31661.75</b>	<b>63669.93</b>	<b>59153.62</b>	<b>37623.38</b>	<b>96777.00</b>
1. Central Sector Schemes/Projects	560.95	26410.71	26971.66	1475.37	28485.93	29961.30	1817.88	31598.93	33416.81	1604.82	37534.18	39139.00
2. Centrally Sponsored Schemes	37968.72	...	37968.72	48545.63	...	48545.63	26373.12	...	26373.12	53604.00	...	53604.00
3. Establishment Expenditure of the Centre	3518.04	3.90	3521.94	3804.89	10.48	3815.37	3732.58	24.12	3756.70	3845.08	12.44	3857.52
4. Other Central Sector Expenditure	76.06	26.50	102.56	122.42	131.85	254.27	84.60	38.70	123.30	99.72	76.76	176.48
<b>Demand No. 61</b> <b>Ministry of Information and Broadcasting</b>	<b>4273.05</b>	<b>37.55</b>	<b>4310.60</b>	<b>4303.71</b>	<b>38.84</b>	<b>4342.55</b>	<b>4564.84</b>	<b>61.87</b>	<b>4626.71</b>	<b>4314.59</b>	<b>43.79</b>	<b>4358.38</b>
1. Central Sector Schemes/Projects	1011.26	25.76	1037.02	978.55	25.76	1004.31	958.45	25.76	984.21	1103.39	15.10	1118.49
2. Establishment Expenditure of the Centre	511.08	11.79	522.87	553.33	13.08	566.41	530.41	34.41	564.82	553.81	28.69	582.50
3. Other Central Sector Expenditure	2750.71	...	2750.71	2771.83	...	2771.83	3075.98	1.70	3077.68	2657.39	...	2657.39
<b>Demand No. 62</b> <b>Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>18310.26</b>	<b>228.58</b>	<b>18538.84</b>	<b>20921.15</b>	<b>401.95</b>	<b>21323.10</b>	<b>21317.79</b>	<b>323.09</b>	<b>21640.88</b>	<b>24720.49</b>	<b>556.34</b>	<b>25276.83</b>
1. Central Sector Schemes/Projects	5148.00	206.59	5354.59	6213.74	359.99	6573.73	4519.06	273.02	4792.08	5705.36	492.73	6198.09
2. Centrally Sponsored Schemes	11939.94	0.90	11940.84	13429.65	1.83	13431.48	15542.57	1.90	15544.47	17642.06	1.88	17643.94
3. Establishment Expenditure of the Centre	1222.32	21.09	1243.41	1277.76	40.13	1317.89	1256.16	48.17	1304.33	1373.07	61.73	1434.80
<b>Demand No. 63</b> <b>Department of Drinking Water and Sanitation</b>	<b>76567.56</b>	<b>2.57</b>	<b>76570.13</b>	<b>77389.18</b>	<b>1.50</b>	<b>77390.68</b>	<b>29915.18</b>	<b>1.50</b>	<b>29916.68</b>	<b>74224.82</b>	<b>1.20</b>	<b>74226.02</b>
1. Centrally Sponsored Schemes	76538.30	...	76538.30	77354.90	...	77354.90	29886.00	...	29886.00	74192.00	...	74192.00
2. Establishment Expenditure of the Centre	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 64</b> <b>Ministry of Labour and Employment</b>	<b>11354.18</b>	<b>31.44</b>	<b>11385.62</b>	<b>22481.88</b>	<b>49.59</b>	<b>22531.47</b>	<b>18268.93</b>	<b>38.29</b>	<b>18307.22</b>	<b>32606.92</b>	<b>39.27</b>	<b>32646.19</b>
1. Central Sector Schemes/Projects	10786.86	0.41	10787.27	21704.96	0.61	21705.57	17529.42	0.61	17530.03	31818.69	2.11	31820.80
2. Establishment Expenditure of the Centre	602.62	31.03	633.65	644.77	48.98	693.75	621.60	37.68	659.28	661.73	37.16	698.89
3. Other Central Sector Expenditure	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	...	126.50
<b>Demand No. 65</b> <b>Law and Justice</b>	<b>5833.69</b>	<b>2443.10</b>	<b>8276.79</b>	<b>5773.79</b>	<b>167.16</b>	<b>5940.95</b>	<b>6559.61</b>	<b>93.95</b>	<b>6653.56</b>	<b>4807.22</b>	<b>191.02</b>	<b>4998.24</b>
1. Central Sector Schemes/Projects	804.48	...	804.48	1748.00	86.63	1834.63	1385.00	46.63	1431.63	1748.00	123.75	1871.75
2. Centrally Sponsored Schemes	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
3. Establishment Expenditure of the Centre	367.15	93.87	461.02	379.41	55.88	435.29	411.75	39.15	450.90	430.82	48.65	479.47
4. Other Central Sector Expenditure	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	...	230.50
5. Other Grants/Loans/Transfers	3169.77	2349.23	5519.00	2418.20	24.65	2442.85	3398.18	8.17	3406.35	1397.90	18.62	1416.52
<b>Demand No. 66</b> <b>Election Commission</b>	<b>365.29</b>	<b>72.76</b>	<b>438.05</b>	<b>306.06</b>	<b>15.83</b>	<b>321.89</b>	<b>333.85</b>	<b>27.91</b>	<b>361.76</b>	<b>302.98</b>	<b>2.00</b>	<b>304.98</b>
1. Establishment Expenditure of the Centre	366.34	72.76	439.10	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
2. Other Central Sector Expenditure	-1.05	...	-1.05	...	...	...	...	...	...	...	...	...
<b>Demand No. 67</b> <b>Supreme Court of India</b>	<b>456.00</b>	<b>58.00</b>	<b>514.00</b>	<b>456.54</b>	<b>68.95</b>	<b>525.49</b>	<b>490.46</b>	<b>98.09</b>	<b>588.55</b>	<b>490.58</b>	<b>56.57</b>	<b>547.15</b>
1. Establishment Expenditure of the Centre	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
<b>Demand No. 68</b> <b>Ministry of Micro, Small and Medium Enterprises</b>	<b>21189.02</b>	<b>594.26</b>	<b>21783.28</b>	<b>21549.87</b>	<b>588.08</b>	<b>22137.95</b>	<b>16718.15</b>	<b>588.55</b>	<b>17306.70</b>	<b>22452.42</b>	<b>715.73</b>	<b>23168.15</b>
1. Central Sector Schemes/Projects	21264.53	579.45	21843.98	21292.95	575.50	21868.45	16479.29	575.00	17054.29	22196.51	700.00	22896.51
2. Establishment Expenditure of the Centre	222.57	14.81	237.38	244.82	12.58	257.40	222.47	13.55	236.02	236.01	15.73	251.74
3. Other Central Sector Expenditure	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	...	19.90
<b>Demand No. 69</b> <b>Ministry of Mines</b>	<b>2740.51</b>	<b>75.65</b>	<b>2816.16</b>	<b>1895.14</b>	<b>45.92</b>	<b>1941.06</b>	<b>3086.84</b>	<b>46.16</b>	<b>3133.00</b>	<b>2958.91</b>	<b>79.09</b>	<b>3038.00</b>
1. Central Sector Schemes/Projects	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
2. Establishment Expenditure of the Centre	1020.32	0.38	1020.70	1090.15	0.55	1090.70	1104.97	0.79	1105.76	1152.16	0.55	1152.71
3. Other Central Sector Expenditure	1720.19	75.27	1795.46	804.99	45.37	850.36	1981.86	45.37	2027.23	1396.75	78.54	1475.29



STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 70</b>	<b>91.79</b>	<b>62.38</b>	<b>154.17</b>	<b>3179.49</b>	<b>3.75</b>	<b>3183.24</b>	<b>1865.39</b>	<b>2.79</b>	<b>1868.18</b>	<b>3346.28</b>	<b>3.72</b>	<b>3350.00</b>
<b>Ministry of Minority Affairs</b>												
1. Central Sector Schemes/Projects	655.53	61.00	716.53	2120.72	...	2120.72	770.00	...	770.00	1237.32	...	1237.32
2. Centrally Sponsored Schemes	189.24	...	189.24	912.90	...	912.90	908.91	...	908.91	1913.98	...	1913.98
3. Establishment Expenditure of the Centre	111.72	1.38	113.10	128.87	3.75	132.62	170.48	2.79	173.27	177.09	3.72	180.81
4. Other Central Sector Expenditure	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	...	17.89
<b>Demand No. 71</b>	<b>7918.02</b>	<b>10.87</b>	<b>7928.89</b>	<b>19082.55</b>	<b>17.45</b>	<b>19100.00</b>	<b>17291.44</b>	<b>7.00</b>	<b>17298.44</b>	<b>26542.18</b>	<b>7.20</b>	<b>26549.38</b>
<b>Ministry of New and Renewable Energy</b>												
1. Central Sector Schemes/Projects	7814.75	...	7814.75	18852.76	...	18852.76	17063.36	...	17063.36	26399.37	...	26399.37
2. Establishment Expenditure of the Centre	48.92	10.87	59.79	69.79	17.45	87.24	65.58	7.00	72.58	69.41	7.20	76.61
3. Other Central Sector Expenditure	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	...	73.40
<b>Demand No. 72</b>	<b>977.95</b>	<b>2.54</b>	<b>980.49</b>	<b>1161.20</b>	<b>22.44</b>	<b>1183.64</b>	<b>857.56</b>	<b>22.44</b>	<b>880.00</b>	<b>1170.90</b>	<b>14.10</b>	<b>1185.00</b>
<b>Ministry of Panchayati Raj</b>												
1. Central Sector Schemes/Projects	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
2. Centrally Sponsored Schemes	885.30	1.50	886.80	1062.17	1.50	1063.67	763.50	1.50	765.00	1062.17	1.50	1063.67
3. Establishment Expenditure of the Centre	39.78	1.04	40.82	48.57	1.40	49.97	43.60	1.40	45.00	49.63	1.70	51.33
<b>Demand No. 73</b>	<b>52.63</b>	<b>6.07</b>	<b>58.70</b>	<b>59.70</b>	<b>4.30</b>	<b>64.00</b>	<b>58.40</b>	<b>6.36</b>	<b>64.76</b>	<b>59.90</b>	<b>6.66</b>	<b>66.56</b>
<b>Ministry of Parliamentary Affairs</b>												
1. Establishment Expenditure of the Centre	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
<b>Demand No. 74</b>	<b>2140.54</b>	<b>212.02</b>	<b>2352.56</b>	<b>2052.63</b>	<b>275.93</b>	<b>2328.56</b>	<b>2298.98</b>	<b>277.17</b>	<b>2576.15</b>	<b>2408.69</b>	<b>247.77</b>	<b>2656.46</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
1. Central Sector Schemes/Projects	152.87	30.08	182.95	217.60	128.09	345.69	212.75	131.90	344.65	256.33	127.13	383.46
2. Establishment Expenditure of the Centre	1943.41	181.94	2125.35	1788.76	147.84	1936.60	2033.23	145.27	2178.50	2077.66	120.64	2198.30
3. Other Central Sector Expenditure	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	...	74.70
<b>Demand No. 75</b>	<b>43.47</b>	<b>1.12</b>	<b>44.59</b>	<b>49.69</b>	<b>1.62</b>	<b>51.31</b>	<b>49.69</b>	<b>1.62</b>	<b>51.31</b>	<b>50.45</b>	<b>1.62</b>	<b>52.07</b>
<b>Central Vigilance Commission</b>												
1. Establishment Expenditure of the Centre	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
<b>Demand No. 76</b>	<b>14287.53</b>	<b>40.77</b>	<b>14328.30</b>	<b>14801.29</b>	<b>1128.97</b>	<b>15930.26</b>	<b>17026.84</b>	<b>340.86</b>	<b>17367.70</b>	<b>12700.77</b>	<b>6626.13</b>	<b>19326.90</b>
<b>Ministry of Petroleum and Natural Gas</b>												
1. Central Sector Schemes/Projects	14155.63	40.00	14195.63	14571.99	1128.02	15700.01	16879.68	180.00	17059.68	12637.28	6624.00	19261.28

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	41.90	0.76	42.66	61.29	0.95	62.24	59.08	160.86	219.94	63.49	2.13	65.62
3. Other Central Sector Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	...	...	...
<b>Demand No. 77</b>	<b>281.91</b>	<b>5.99</b>	<b>287.90</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>	<b>978.39</b>	<b>22.63</b>	<b>1001.02</b>	<b>972.35</b>	<b>33.71</b>	<b>1006.06</b>
<b>Ministry of Planning</b>												
1. Central Sector Schemes/Projects	120.83	0.13	120.96	621.29	10.71	632.00	763.06	14.54	777.60	782.00	20.01	802.01
2. Establishment Expenditure of the Centre	152.36	5.86	158.22	185.71	8.25	193.96	197.64	8.09	205.73	179.05	13.70	192.75
3. Other Central Sector Expenditure	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	...	11.30
<b>Demand No. 78</b>	<b>1082.00</b>	<b>1148.63</b>	<b>2230.63</b>	<b>1299.56</b>	<b>1077.93</b>	<b>2377.49</b>	<b>1516.15</b>	<b>1342.39</b>	<b>2858.54</b>	<b>1709.23</b>	<b>1761.35</b>	<b>3470.58</b>
<b>Ministry of Ports, Shipping and Waterways</b>												
1. Central Sector Schemes/Projects	467.87	123.02	590.89	766.51	40.00	806.51	825.88	40.00	865.88	1190.71	56.00	1246.71
2. Establishment Expenditure of the Centre	61.12	2.84	63.96	77.33	2.17	79.50	77.87	4.44	82.31	77.39	2.54	79.93
3. Other Central Sector Expenditure	553.01	1022.77	1575.78	455.72	1035.76	1491.48	612.40	1297.95	1910.35	441.13	1702.81	2143.94
<b>Demand No. 79</b>	<b>16201.69</b>	<b>124.92</b>	<b>16326.61</b>	<b>19415.50</b>	<b>1086.50</b>	<b>20502.00</b>	<b>18718.45</b>	<b>1126.55</b>	<b>19845.00</b>	<b>21188.59</b>	<b>658.41</b>	<b>21847.00</b>
<b>Ministry of Power</b>												
1. Central Sector Schemes/Projects	12780.72	...	12780.72	16361.02	1.00	16362.02	15797.66	0.01	15797.67	18327.44	0.01	18327.45
2. Establishment Expenditure of the Centre	130.89	5.92	136.81	280.09	7.57	287.66	260.67	14.80	275.47	293.03	9.19	302.22
3. Other Central Sector Expenditure	3290.08	119.00	3409.08	2774.39	1077.93	3852.32	2660.12	1111.74	3771.86	2568.12	649.21	3217.33
<b>Demand No. 80</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>
<b>Staff, Household and Allowances of the President</b>												
1. Establishment Expenditure of the Centre	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
<b>Demand No. 81</b>	<b>690.68</b>	<b>20.10</b>	<b>710.78</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>	<b>813.46</b>	<b>41.89</b>	<b>855.35</b>	<b>878.10</b>	<b>24.90</b>	<b>903.00</b>
<b>Lok Sabha</b>												
1. Establishment Expenditure of the Centre	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
<b>Demand No. 82</b>	<b>391.80</b>	<b>9.64</b>	<b>401.44</b>	<b>425.74</b>	<b>15.68</b>	<b>441.42</b>	<b>401.89</b>	<b>15.00</b>	<b>416.89</b>	<b>400.89</b>	<b>13.00</b>	<b>413.89</b>
<b>Rajya Sabha</b>												
1. Establishment Expenditure of the Centre	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
<b>Demand No. 83</b>	<b>8.91</b>	<b>0.30</b>	<b>9.21</b>	<b>11.30</b>	<b>0.31</b>	<b>11.61</b>	<b>12.68</b>	<b>0.31</b>	<b>12.99</b>	<b>12.11</b>	<b>0.31</b>	<b>12.42</b>
<b>Secretariat of the Vice-President</b>												
1. Establishment Expenditure of the Centre	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 84</b> <b>Union Public Service Commission</b>	<b>404.28</b>	<b>16.83</b>	<b>421.11</b>	<b>404.17</b>	<b>21.54</b>	<b>425.71</b>	<b>406.08</b>	<b>21.54</b>	<b>427.62</b>	<b>414.12</b>	<b>21.64</b>	<b>435.76</b>
1. Establishment Expenditure of the Centre	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
<b>Demand No. 85</b> <b>Ministry of Railways</b>	<b>3212.67</b>	<b>242578.63</b>	<b>245791.30</b>	<b>3393.00</b>	<b>252000.00</b>	<b>255393.00</b>	<b>3347.81</b>	<b>252000.00</b>	<b>255347.81</b>	<b>3445.18</b>	<b>252000.00</b>	<b>255445.18</b>
1. Central Sector Schemes/Projects	...	242578.63	242578.63	...	252000.00	252000.00	...	252000.00	252000.00	...	252000.00	252000.00
2. Establishment Expenditure of the Centre	3212.67	...	3212.67	3393.00	...	3393.00	3347.81	...	3347.81	3445.18	...	3445.18
<b>Demand No. 86</b> <b>Ministry of Road Transport and Highways</b>	<b>12073.72</b>	<b>263912.00</b>	<b>275985.72</b>	<b>5758.85</b>	<b>272241.15</b>	<b>278000.00</b>	<b>8037.84</b>	<b>272480.96</b>	<b>280518.80</b>	<b>15092.01</b>	<b>272241.15</b>	<b>287333.16</b>
1. Central Sector Schemes/Projects	11918.36	263910.23	275828.59	5591.85	272238.24	277830.09	7869.75	272478.05	280347.80	14915.97	272237.15	287153.12
2. Establishment Expenditure of the Centre	155.36	1.77	157.13	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
<b>Demand No. 87</b> <b>Department of Rural Development</b>	<b>161929.44</b>	<b>2.16</b>	<b>161931.60</b>	<b>177562.05</b>	<b>4.14</b>	<b>177566.19</b>	<b>173907.83</b>	<b>4.28</b>	<b>173912.11</b>	<b>187750.29</b>	<b>4.24</b>	<b>187754.53</b>
1. Central Sector Schemes/Projects	90.23	...	90.23	250.53	...	250.53	105.00	...	105.00	153.00	...	153.00
2. Centrally Sponsored Schemes	161663.15	...	161663.15	177199.14	...	177199.14	173625.33	...	173625.33	187489.00	...	187489.00
3. Establishment Expenditure of the Centre	100.37	2.16	102.53	101.54	4.14	105.68	103.82	4.28	108.10	108.28	4.24	112.52
4. Other Central Sector Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
<b>Demand No. 88</b> <b>Department of Land Resources</b>	<b>1709.73</b>	<b>1.16</b>	<b>1710.89</b>	<b>2666.23</b>	<b>1.01</b>	<b>2667.24</b>	<b>1964.99</b>	<b>1.01</b>	<b>1966.00</b>	<b>2649.99</b>	<b>1.01</b>	<b>2651.00</b>
1. Central Sector Schemes/Projects	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
2. Centrally Sponsored Schemes	1564.63	...	1564.63	2501.00	...	2501.00	1800.00	...	1800.00	2505.00	...	2505.00
3. Establishment Expenditure of the Centre	20.77	1.16	21.93	24.23	1.01	25.24	23.99	1.01	25.00	24.99	1.01	26.00
<b>Demand No. 89</b> <b>Department of Science and Technology</b>	<b>3962.54</b>	<b>40.13</b>	<b>4002.67</b>	<b>7964.51</b>	<b>64.50</b>	<b>8029.01</b>	<b>5588.09</b>	<b>73.36</b>	<b>5661.45</b>	<b>8413.05</b>	<b>20095.85</b>	<b>28508.90</b>
1. Central Sector Schemes/Projects	959.61	...	959.61	2819.07	...	2819.07	2351.00	...	2351.00	3290.00	20000.00	23290.00
2. Establishment Expenditure of the Centre	556.56	40.13	596.69	630.24	64.50	694.74	637.89	73.36	711.25	676.00	95.85	771.85
3. Other Central Sector Expenditure	2446.37	...	2446.37	4515.20	...	4515.20	2599.20	...	2599.20	4447.05	...	4447.05
<b>Demand No. 90</b> <b>Department of Biotechnology</b>	<b>1467.34</b>	<b>...</b>	<b>1467.34</b>	<b>2275.70</b>	<b>...</b>	<b>2275.70</b>	<b>2460.13</b>	<b>...</b>	<b>2460.13</b>	<b>3446.64</b>	<b>...</b>	<b>3446.64</b>
1. Central Sector Schemes/Projects	498.09	...	498.09	1174.00	...	1174.00	1335.00	...	1335.00	2300.00	...	2300.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	38.06	...	38.06	71.04	...	71.04	75.89	...	75.89	55.48	...	55.48
3. Other Central Sector Expenditure	931.19	...	931.19	1030.66	...	1030.66	1049.24	...	1049.24	1091.16	...	1091.16
<b>Demand No. 91</b>	<b>6077.82</b>	<b>10.75</b>	<b>6088.57</b>	<b>6321.71</b>	<b>1.70</b>	<b>6323.41</b>	<b>6348.69</b>	<b>1.85</b>	<b>6350.54</b>	<b>6656.17</b>	<b>1.61</b>	<b>6657.78</b>
<b>Department of Scientific and Industrial Research</b>												
1. Central Sector Schemes/Projects	11.60	10.20	21.80	31.40	0.60	32.00	21.16	1.37	22.53	31.09	0.91	32.00
2. Establishment Expenditure of the Centre	15.72	0.22	15.94	17.16	0.60	17.76	16.73	0.40	17.13	16.93	0.40	17.33
3. Other Central Sector Expenditure	6050.50	0.33	6050.83	6273.15	0.50	6273.65	6310.80	0.08	6310.88	6608.15	0.30	6608.45
<b>Demand No. 92</b>	<b>2893.10</b>	<b>89.07</b>	<b>2982.17</b>	<b>4409.63</b>	<b>110.37</b>	<b>4520.00</b>	<b>3240.85</b>	<b>59.98</b>	<b>3300.83</b>	<b>6017.04</b>	<b>83.06</b>	<b>6100.10</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
1. Central Sector Schemes/Projects	2333.33	...	2333.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
2. Centrally Sponsored Schemes	525.69	...	525.69	1434.95	...	1434.95	669.14	...	669.14	3049.90	...	3049.90
3. Establishment Expenditure of the Centre	217.73	89.07	306.80	265.72	110.37	376.09	234.61	59.98	294.59	248.01	83.06	331.07
4. Other Central Sector Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	...	19.13
<b>Demand No. 93</b>	<b>8483.18</b>	<b>78.19</b>	<b>8561.37</b>	<b>12939.16</b>	<b>61.04</b>	<b>13000.20</b>	<b>9986.40</b>	<b>40.00</b>	<b>10026.40</b>	<b>13599.42</b>	<b>11.58</b>	<b>13611.00</b>
<b>Department of Social Justice and Empowerment</b>												
1. Central Sector Schemes/Projects	728.35	32.00	760.35	1045.89	50.00	1095.89	880.84	30.01	910.85	1324.78	0.02	1324.80
2. Centrally Sponsored Schemes	7610.74	...	7610.74	11699.98	...	11699.98	8870.63	...	8870.63	12063.96	...	12063.96
3. Establishment Expenditure of the Centre	104.11	6.19	110.30	134.79	11.01	145.80	176.43	9.96	186.39	145.18	11.53	156.71
4. Other Central Sector Expenditure	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53
<b>Demand No. 94</b>	<b>1141.28</b>	<b>0.96</b>	<b>1142.24</b>	<b>1224.07</b>	<b>1.20</b>	<b>1225.27</b>	<b>1166.07</b>	<b>1.20</b>	<b>1167.27</b>	<b>1273.80</b>	<b>1.20</b>	<b>1275.00</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
1. Central Sector Schemes/Projects	627.44	...	627.44	758.01	...	758.01	680.00	...	680.00	741.80	...	741.80
2. Establishment Expenditure of the Centre	29.90	0.96	30.86	41.55	1.20	42.75	35.30	1.20	36.50	36.80	1.20	38.00
3. Other Central Sector Expenditure	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	...	495.20
<b>Demand No. 95</b>	<b>6307.32</b>	<b>4396.75</b>	<b>10704.07</b>	<b>7475.22</b>	<b>5567.53</b>	<b>13042.75</b>	<b>6997.38</b>	<b>4728.37</b>	<b>11725.75</b>	<b>7312.57</b>	<b>6103.63</b>	<b>13416.20</b>
<b>Department of Space</b>												
1. Central Sector Schemes/Projects	5541.40	4361.71	9903.11	6597.07	5511.73	12108.80	6163.73	4695.52	10859.25	6455.99	6059.01	12515.00
2. Establishment Expenditure of the Centre	354.24	44.94	399.18	423.76	54.80	478.56	383.23	32.85	416.08	354.24	44.61	398.85
3. Other Central Sector Expenditure	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 96</b>	<b>2448.55</b>	<b>19.35</b>	<b>2467.90</b>	<b>5408.85</b>	<b>44.98</b>	<b>5453.83</b>	<b>5290.15</b>	<b>43.74</b>	<b>5333.89</b>	<b>5426.19</b>	<b>44.87</b>	<b>5471.06</b>
<b>Ministry of Statistics and Programme Implementation</b>												
1. Central Sector Schemes/Projects	1611.70	18.81	1630.51	4455.12	43.75	4498.87	4376.62	43.20	4419.82	4473.11	44.15	4517.26
2. Establishment Expenditure of the Centre	525.62	0.54	526.16	578.14	1.23	579.37	576.14	0.54	576.68	603.69	0.72	604.41
3. Other Central Sector Expenditure	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	...	349.39
<b>Demand No. 97</b>	<b>50.42</b>	<b>1.45</b>	<b>51.87</b>	<b>324.19</b>	<b>1.47</b>	<b>325.66</b>	<b>131.64</b>	<b>8429.36</b>	<b>8561.00</b>	<b>364.22</b>	<b>2997.78</b>	<b>3362.00</b>
<b>Ministry of Steel</b>												
1. Central Sector Schemes/Projects	10.43	...	10.43	258.82	...	258.82	67.00	...	67.00	318.00	...	318.00
2. Establishment Expenditure of the Centre	38.05	1.45	39.50	63.31	1.47	64.78	62.67	6.35	69.02	43.86	2.78	46.64
3. Other Central Sector Expenditure	1.94	...	1.94	2.06	...	2.06	1.97	8423.01	8424.98	2.36	2995.00	2997.36
<b>Demand No. 98</b>	<b>2998.63</b>	<b>16.61</b>	<b>3015.24</b>	<b>4373.38</b>	<b>43.65</b>	<b>4417.03</b>	<b>3299.52</b>	<b>42.48</b>	<b>3342.00</b>	<b>5252.89</b>	<b>19.11</b>	<b>5272.00</b>
<b>Ministry of Textiles</b>												
1. Central Sector Schemes/Projects	2327.64	...	2327.64	3841.67	24.50	3866.17	2734.93	24.50	2759.43	4659.12	...	4659.12
2. Establishment Expenditure of the Centre	341.14	16.61	357.75	356.26	19.15	375.41	371.01	17.98	388.99	373.69	19.11	392.80
3. Other Central Sector Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	...	220.08
<b>Demand No. 99</b>	<b>801.82</b>	<b>...</b>	<b>801.82</b>	<b>2477.85</b>	<b>1.77</b>	<b>2479.62</b>	<b>845.87</b>	<b>4.49</b>	<b>850.36</b>	<b>2534.93</b>	<b>6.13</b>	<b>2541.06</b>
<b>Ministry of Tourism</b>												
1. Central Sector Schemes/Projects	702.10	...	702.10	2374.07	...	2374.07	732.00	...	732.00	2430.00	...	2430.00
2. Centrally Sponsored Schemes	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
3. Establishment Expenditure of the Centre	94.45	...	94.45	98.51	1.77	100.28	108.60	4.49	113.09	104.92	6.13	111.05
<b>Demand No. 100</b>	<b>7495.26</b>	<b>16.38</b>	<b>7511.64</b>	<b>12968.17</b>	<b>31.83</b>	<b>13000.00</b>	<b>10235.22</b>	<b>2.11</b>	<b>10237.33</b>	<b>14894.08</b>	<b>31.73</b>	<b>14925.81</b>
<b>Ministry of Tribal Affairs</b>												
1. Central Sector Schemes/Projects	3021.92	...	3021.92	7066.84	30.00	7096.84	5371.24	...	5371.24	7708.03	30.00	7738.03
2. Centrally Sponsored Schemes	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
3. Establishment Expenditure of the Centre	55.53	1.38	56.91	59.85	1.83	61.68	63.67	2.11	65.78	62.12	1.73	63.85
4. Other Central Sector Expenditure	-33.59	15.00	-18.59	...	...	...	...	...	...	...	...	...
5. Other Grants/Loans/Transfers	1172.10	...	1172.10	1541.48	...	1541.48	1170.57	...	1170.57	1541.48	...	1541.48
<b>Demand No. 101</b>	<b>24687.08</b>	<b>8.48</b>	<b>24695.56</b>	<b>26088.81</b>	<b>3.38</b>	<b>26092.19</b>	<b>23179.60</b>	<b>3.38</b>	<b>23182.98</b>	<b>26884.99</b>	<b>4.70</b>	<b>26889.69</b>
<b>Ministry of Women and Child Development</b>												
1. Centrally Sponsored Schemes	24424.64	...	24424.64	25848.14	...	25848.14	22943.00	...	22943.00	26640.00	...	26640.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	74.30	8.48	82.78	80.41	3.38	83.79	74.80	3.38	78.18	80.30	4.70	85.00
3. Other Central Sector Expenditure	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	...	164.69
<b>Demand No. 102</b>	<b>2980.09</b>	<b>2.51</b>	<b>2982.60</b>	<b>3435.85</b>	<b>6.47</b>	<b>3442.32</b>	<b>3226.87</b>	<b>5.98</b>	<b>3232.85</b>	<b>3788.49</b>	<b>5.81</b>	<b>3794.30</b>
<b>Ministry of Youth Affairs and Sports</b>												
1. Central Sector Schemes/Projects	1645.35	0.15	1645.50	1701.31	3.55	1704.86	1566.21	3.55	1569.76	2187.46	3.55	2191.01
2. Establishment Expenditure of the Centre	37.53	2.36	39.89	41.73	2.92	44.65	37.66	2.43	40.09	39.53	2.26	41.79
3. Other Central Sector Expenditure	1297.21	...	1297.21	1692.81	...	1692.81	1623.00	...	1623.00	1561.50	...	1561.50
<b>Grand Total</b>	<b>3494252.01</b>	<b>949195.22</b>	<b>4443447.23</b>	<b>3709401.08</b>	<b>1111111.00</b>	<b>4820512.08</b>	<b>3698057.46</b>	<b>1018429.11</b>	<b>4716486.57</b>	<b>3944255.27</b>	<b>1121089.77</b>	<b>5065345.04</b>
<i>Central Sector Schemes/Projects</i>	<i>689270.79</i>	<i>734166.62</i>	<i>1423437.41</i>	<i>750579.03</i>	<i>765596.72</i>	<i>1516175.75</i>	<i>761222.21</i>	<i>751597.54</i>	<i>1512819.75</i>	<i>787524.99</i>	<i>834373.91</i>	<i>1621898.90</i>
<i>Centrally Sponsored Schemes</i>	<i>444416.49</i>	<i>130.71</i>	<i>444547.20</i>	<i>505941.24</i>	<i>36.83</i>	<i>505978.07</i>	<i>415322.05</i>	<i>34.20</i>	<i>415356.25</i>	<i>541826.78</i>	<i>23.43</i>	<i>541850.21</i>
<i>Establishment Expenditure of the Centre</i>	<i>755569.86</i>	<i>13391.28</i>	<i>768961.14</i>	<i>768034.74</i>	<i>15583.34</i>	<i>783618.08</i>	<i>826547.36</i>	<i>15215.01</i>	<i>841762.37</i>	<i>852077.48</i>	<i>16018.52</i>	<i>868096.00</i>
<i>Finance Commission Grants</i>	<i>148521.91</i>	<i>...</i>	<i>148521.91</i>	<i>132378.17</i>	<i>...</i>	<i>132378.17</i>	<i>127146.30</i>	<i>...</i>	<i>127146.30</i>	<i>132767.00</i>	<i>...</i>	<i>132767.00</i>
<i>Other Central Sector Expenditure</i>	<i>1245822.80</i>	<i>76393.02</i>	<i>1322215.82</i>	<i>1323325.43</i>	<i>167260.57</i>	<i>1490586.00</i>	<i>1332709.70</i>	<i>111918.18</i>	<i>1444627.88</i>	<i>1426327.82</i>	<i>99679.81</i>	<i>1526007.63</i>
<i>Other Grants/Loans/Transfers</i>	<i>210650.16</i>	<i>125113.59</i>	<i>335763.75</i>	<i>229142.47</i>	<i>162633.54</i>	<i>391776.01</i>	<i>235109.84</i>	<i>139664.18</i>	<i>374774.02</i>	<i>203731.20</i>	<i>170994.10</i>	<i>374725.30</i>

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	<b>11459.88</b>	...	<b>11459.88</b>	<b>15365.64</b>	...	<b>15365.64</b>	<b>13206.36</b>	...	<b>13206.36</b>	<b>17116.01</b>	...	<b>17116.01</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Rashtriya Krishi Vikas Yojna	5693.49	...	5693.49	7553.00	...	7553.00	6000.00	...	6000.00	8500.00	...	8500.00
2. National Mission on Natural Farming	30.19	...	30.19	365.64	...	365.64	100.00	...	100.00	616.01	...	616.01
3. Krishionnati Yojana	5736.20	...	5736.20	7447.00	...	7447.00	7106.36	...	7106.36	8000.00	...	8000.00
<b>DemandNo. 4</b>	<b>869.30</b>	...	<b>869.30</b>	<b>1200.00</b>	...	<b>1200.00</b>	<b>1046.00</b>	...	<b>1046.00</b>	<b>1275.00</b>	...	<b>1275.00</b>
<b>Ministry of Ayush</b>												
4. National AYUSH Misson	869.30	...	869.30	1200.00	...	1200.00	1046.00	...	1046.00	1275.00	...	1275.00
<b>DemandNo. 15</b>	<b>8719.22</b>	...	<b>8719.22</b>	<b>7098.50</b>	<b>26.50</b>	<b>7125.00</b>	<b>7098.50</b>	<b>26.50</b>	<b>7125.00</b>	<b>7142.00</b>	<b>9.00</b>	<b>7151.00</b>
<b>Department of Food and Public Distribution</b>												
5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8703.59	...	8703.59	7075.00	...	7075.00	7075.00	...	7075.00	7075.00	...	7075.00
6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	15.63	...	15.63	23.50	26.50	50.00	23.50	26.50	50.00	67.00	9.00	76.00
<b>DemandNo. 16</b>	<b>303.21</b>	...	<b>303.21</b>	<b>588.96</b>	...	<b>588.96</b>	<b>156.00</b>	...	<b>156.00</b>	<b>585.00</b>	...	<b>585.00</b>
<b>Ministry of Cooperation</b>												
7. Computerization of Primary Agricultural Credit Societies	298.64	...	298.64	500.00	...	500.00	131.00	...	131.00	560.00	...	560.00
8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4.57	...	4.57	88.96	...	88.96	25.00	...	25.00	25.00	...	25.00
<b>DemandNo. 25</b>	<b>43240.88</b>	...	<b>43240.88</b>	<b>57427.39</b>	...	<b>57427.39</b>	<b>52480.00</b>	...	<b>52480.00</b>	<b>62660.00</b>	...	<b>62660.00</b>
<b>Department of School Education and Literacy</b>												
9. Samagra Shiksha	32829.70	...	32829.70	37500.00	...	37500.00	37010.00	...	37010.00	41250.00	...	41250.00
10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	8457.73	...	8457.73	12467.39	...	12467.39	10000.00	...	10000.00	12500.00	...	12500.00
11. Strengthening Teaching-Learning and Results for States (STARS)	699.47	...	699.47	1250.00	...	1250.00	850.00	...	850.00	1250.00	...	1250.00
12. PM Schools for Rising India (PM SHRI)	1214.68	...	1214.68	6050.00	...	6050.00	4500.00	...	4500.00	7500.00	...	7500.00
13. New India Literacy Programme (NILP)	39.30	...	39.30	160.00	...	160.00	120.00	...	120.00	160.00	...	160.00
<b>DemandNo. 26</b>	<b>186.06</b>	...	<b>186.06</b>	<b>1814.94</b>	...	<b>1814.94</b>	<b>895.00</b>	...	<b>895.00</b>	<b>1815.00</b>	...	<b>1815.00</b>
<b>Department of Higher Education</b>												
14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	186.06	...	186.06	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
<b>DemandNo. 28</b>	<b>529.55</b>	...	<b>529.55</b>	<b>713.50</b>	...	<b>713.50</b>	<b>590.00</b>	...	<b>590.00</b>	<b>720.00</b>	...	<b>720.00</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
15. National Mission for a Green India	159.13	...	159.13	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
16. Conservation of Natural Resources and Ecosystems	20.46	...	20.46	43.50	...	43.50	30.00	...	30.00	50.00	...	50.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Integrated Development of Wildlife Habitats	349.96	...	349.96	450.00	...	450.00	400.00	...	400.00	450.00	...	450.00
<b>DemandNo. 43</b>	<b>1148.17</b>	<b>...</b>	<b>1148.17</b>	<b>2352.00</b>	<b>...</b>	<b>2352.00</b>	<b>1496.40</b>	<b>3.60</b>	<b>1500.00</b>	<b>2461.00</b>	<b>4.00</b>	<b>2465.00</b>
<b>Department of Fisheries</b>												
18. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1148.17	...	1148.17	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
<b>DemandNo. 44</b>	<b>402.21</b>	<b>157.31</b>	<b>559.52</b>	<b>369.00</b>	<b>...</b>	<b>369.00</b>	<b>495.00</b>	<b>...</b>	<b>495.00</b>	<b>1050.00</b>	<b>...</b>	<b>1050.00</b>
<b>Department of Animal Husbandry and Dairying</b>												
19. Development Programmes	402.21	157.31	559.52	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
<b>DemandNo. 45</b>	<b>778.79</b>	<b>0.05</b>	<b>778.84</b>	<b>879.00</b>	<b>0.50</b>	<b>879.50</b>	<b>1199.92</b>	<b>0.08</b>	<b>1200.00</b>	<b>1999.50</b>	<b>0.50</b>	<b>2000.00</b>
<b>Ministry of Food Processing Industries</b>												
20. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
<b>DemandNo. 46</b>	<b>43148.22</b>	<b>...</b>	<b>43148.22</b>	<b>48212.56</b>	<b>6.50</b>	<b>48219.06</b>	<b>47558.10</b>	<b>0.62</b>	<b>47558.72</b>	<b>53034.91</b>	<b>6.55</b>	<b>53041.46</b>
<b>Department of Health and Family Welfare</b>												
21. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	24851.21	...	24851.21	28782.50	0.50	28783.00	28782.39	0.61	28783.00	30009.37	0.55	30009.92
22. Infrastructure Maintenance	7977.20	...	7977.20	7000.00	...	7000.00	7000.00	...	7000.00	7000.00	...	7000.00
23. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6670.47	...	6670.47	7299.00	1.00	7300.00	7605.53	0.01	7605.54	9405.00	1.00	9406.00
24. Strengthening of State Drug Regulatory System	48.58	...	48.58	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00
25. Tertiary Care Programme	258.83	...	258.83	364.26	5.00	369.26	322.90	...	322.90	478.54	5.00	483.54
26. Human Resources for Health and Medical Education	1321.78	...	1321.78	1274.79	...	1274.79	579.12	...	579.12	1675.00	...	1675.00
27. Senior Citizen Health Insurance Scheme	0.16	...	0.16	0.01	...	0.01	1.16	...	1.16	...	...	...
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1805.78	...	1805.78	3200.00	...	3200.00	3000.00	...	3000.00	4200.00	...	4200.00
29. Strengthening National Programme Management of the NRHM	214.21	...	214.21	217.00	...	217.00	217.00	...	217.00	217.00	...	217.00
<b>DemandNo. 49</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10.87</b>	<b>...</b>	<b>10.87</b>	<b>4.33</b>	<b>...</b>	<b>4.33</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Ministry of Home Affairs</b>												
30. National Cyclone Risk Mitigation Project	...	...	...	10.87	...	10.87	4.33	...	4.33	...	...	...
<b>DemandNo. 51</b>	<b>2979.75</b>	<b>...</b>	<b>2979.75</b>	<b>5319.57</b>	<b>...</b>	<b>5319.57</b>	<b>3157.18</b>	<b>...</b>	<b>3157.18</b>	<b>5439.17</b>	<b>...</b>	<b>5439.17</b>
<b>Police</b>												
31. Modernisation of Police Forces	2658.59	...	2658.59	3720.13	...	3720.13	2623.74	...	2623.74	4069.24	...	4069.24
32. Border Area Development Program	31.83	...	31.83	335.00	...	335.00	110.00	...	110.00	98.19	...	98.19
33. Scheme for Safety of Women ( Safe City projects)	143.18	...	143.18	214.44	...	214.44	214.44	...	214.44	215.34	...	215.34



## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
34. Vibrant Villages Programme	146.15	...	146.15	1050.00	...	1050.00	209.00	...	209.00	1056.40	...	1056.40
<b>DemandNo. 60</b>	<b>38152.20</b>	<b>...</b>	<b>38152.20</b>	<b>48545.63</b>	<b>...</b>	<b>48545.63</b>	<b>26373.12</b>	<b>...</b>	<b>26373.12</b>	<b>53604.00</b>	<b>...</b>	<b>53604.00</b>
<b>Ministry of Housing and Urban Affairs</b>												
35. Pradhan Mantri Awas Yojna (PMAY)-Urban	21684.33	...	21684.33	30170.61	...	30170.61	13670.00	...	13670.00	19794.00	...	19794.00
36. Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0)	...	...	...	...	...	...	1500.00	...	1500.00	3500.00	...	3500.00
37. Scheme for Industrial Housing	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
38. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	501.39	...	501.39	300.00	...	300.00	30.00	...	30.00	...	...	...
39. Deendayal Jan Aajeevika Yojana- Shehari {DJAY-(S)}	...	...	...	...	...	...	180.00	...	180.00	...	...	...
40. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	5590.84	...	5590.84	8000.00	...	8000.00	6000.00	...	6000.00	10000.00	...	10000.00
41. Smart Cities Mission	7982.36	...	7982.36	2400.00	...	2400.00	2000.00	...	2000.00	...	...	...
42. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	225.00	...	225.00	225.00	...	225.00	250.00	...	250.00
43. National Urban Digital Mission (NUDM)	...	...	...	1150.02	...	1150.02	108.70	...	108.70	1250.00	...	1250.00
44. Swachh Bharat Mission (SBM) - Urban	2392.28	...	2392.28	5000.00	...	5000.00	2159.42	...	2159.42	5000.00	...	5000.00
45. PM-eBus Sewa Scheme	1.00	...	1.00	1300.00	...	1300.00	500.00	...	500.00	1310.00	...	1310.00
46. Urban Challenge Fund	...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
<b>DemandNo. 62</b>	<b>8039.95</b>	<b>0.90</b>	<b>8040.85</b>	<b>13329.65</b>	<b>1.83</b>	<b>13331.48</b>	<b>15142.57</b>	<b>1.90</b>	<b>15144.47</b>	<b>17642.06</b>	<b>1.88</b>	<b>17643.94</b>
<b>Department of Water Resources, River Development and</b>												
47. Pradhan Mantri Krishi Sinchai Yojna	6087.61	...	6087.61	8249.80	...	8249.80	6620.85	...	6620.85	8259.85	...	8259.85
48. Flood Management and Border Areas Programme (FMBAP)	197.40	0.90	198.30	447.74	1.83	449.57	398.10	1.90	400.00	448.12	1.88	450.00
49. Irrigation Census	18.06	...	18.06	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
50. National River Conservation Plan -Other Basins	346.15	...	346.15	592.11	...	592.11	591.12	...	591.12	558.09	...	558.09
51. Interlinking of Rivers	1390.73	...	1390.73	4000.00	...	4000.00	2000.00	...	2000.00	2400.00	...	2400.00
52. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	...	...	...	...	...	...	5512.50	...	5512.50	5936.00	...	5936.00
<b>DemandNo. 63</b>	<b>76538.30</b>	<b>...</b>	<b>76538.30</b>	<b>77354.90</b>	<b>...</b>	<b>77354.90</b>	<b>29886.00</b>	<b>...</b>	<b>29886.00</b>	<b>74192.00</b>	<b>...</b>	<b>74192.00</b>
<b>Department of Drinking Water and Sanitation</b>												
53. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	69992.34	...	69992.34	70162.90	...	70162.90	22694.00	...	22694.00	67000.00	...	67000.00
54. Swachh Bharat Mission (Gramin)	6545.96	...	6545.96	7192.00	...	7192.00	7192.00	...	7192.00	7192.00	...	7192.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 65</b>	<b>1260.97</b>	...	<b>1260.97</b>	<b>1200.00</b>	...	<b>1200.00</b>	<b>1333.40</b>	...	<b>1333.40</b>	<b>1200.00</b>	...	<b>1200.00</b>
<b>Law and Justice</b>												
55. Infrastructure Facilities for Judiciary	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
56. Fast Track Special Courts (FTSCs)	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
<b>DemandNo. 70</b>	<b>189.24</b>	...	<b>189.24</b>	<b>912.90</b>	...	<b>912.90</b>	<b>908.91</b>	...	<b>908.91</b>	<b>1913.98</b>	...	<b>1913.98</b>
<b>Ministry of Minority Affairs</b>												
57. Pradhan Mantri Jan Vikas Karyakaram	189.23	...	189.23	910.90	...	910.90	908.90	...	908.90	1913.97	...	1913.97
58. Education Scheme for Madrasas and Minorities	0.01	...	0.01	2.00	...	2.00	0.01	...	0.01	0.01	...	0.01
<b>DemandNo. 72</b>	<b>885.30</b>	<b>1.50</b>	<b>886.80</b>	<b>1062.17</b>	<b>1.50</b>	<b>1063.67</b>	<b>763.50</b>	<b>1.50</b>	<b>765.00</b>	<b>1062.17</b>	<b>1.50</b>	<b>1063.67</b>
<b>Ministry of Panchayati Raj</b>												
59. Rashtriya Gram Swaraj Abhiyan (RGSA)	885.30	1.50	886.80	1062.17	1.50	1063.67	763.50	1.50	765.00	1062.17	1.50	1063.67
<b>DemandNo. 87</b>	<b>149714.06</b>	...	<b>149714.06</b>	<b>184199.14</b>	...	<b>184199.14</b>	<b>157625.33</b>	...	<b>157625.33</b>	<b>188489.00</b>	...	<b>188489.00</b>
<b>Department of Rural Development</b>												
60. National Social Assistance Programme	9476.44	...	9476.44	9652.00	...	9652.00	9652.00	...	9652.00	9652.00	...	9652.00
61. Mahatma Gandhi National Rural Employment Guarantee Programme	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
62. Pradhan Mantri Gram Sadak Yojna	15379.59	...	15379.59	19000.00	...	19000.00	14500.00	...	14500.00	19000.00	...	19000.00
63. Deendayal Antyodaya Yojana-National Rural Livelihood Mission- (DAY-NRLM)	13934.13	...	13934.13	15047.00	...	15047.00	15047.00	...	15047.00	19005.00	...	19005.00
64. Pradhan Mantri Awas Yojna- Grameen (PMAY-G)	21770.19	...	21770.19	54500.14	...	54500.14	32426.33	...	32426.33	54832.00	...	54832.00
<b>DemandNo. 88</b>	<b>1564.63</b>	...	<b>1564.63</b>	<b>2501.00</b>	...	<b>2501.00</b>	<b>1800.00</b>	...	<b>1800.00</b>	<b>2505.00</b>	...	<b>2505.00</b>
<b>Department of Land Resources</b>												
65. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	1564.63	...	1564.63	2501.00	...	2501.00	1800.00	...	1800.00	2505.00	...	2505.00
<b>DemandNo. 92</b>	<b>525.69</b>	...	<b>525.69</b>	<b>1434.95</b>	...	<b>1434.95</b>	<b>669.14</b>	...	<b>669.14</b>	<b>3049.90</b>	...	<b>3049.90</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
66. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	213.46	...	213.46	380.00	...	380.00	350.00	...	350.00	...	...	...
67. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	245.67	...	245.67	5.05	...	5.05	5.14	...	5.14	...	...	...
68. Strengthening of Infrastructure for Institutional Training	66.56	...	66.56	49.90	...	49.90	20.00	...	20.00	49.90	...	49.90
69. New ITI Upgradation Scheme	...	...	...	1000.00	...	1000.00	294.00	...	294.00	3000.00	...	3000.00
<b>DemandNo. 93</b>	<b>8629.34</b>	...	<b>8629.34</b>	<b>11959.98</b>	...	<b>11959.98</b>	<b>9015.63</b>	...	<b>9015.63</b>	<b>12327.69</b>	...	<b>12327.69</b>
<b>Department of Social Justice and Empowerment</b>												
70. Post Matric Scholarship for SCs	5476.22	...	5476.22	6359.98	...	6359.98	5500.00	...	5500.00	6360.00	...	6360.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Pre Matric Scholarship for SCs and Others	446.64	...	446.64	500.00	...	500.00	450.00	...	450.00	577.96	...	577.96
72. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471.12	...	471.12	2140.00	...	2140.00	800.00	...	800.00	2140.00	...	2140.00
73. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	535.19	...	535.19	550.00	...	550.00	500.00	...	500.00	463.00	...	463.00
74. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1316.65	...	1316.65	1836.00	...	1836.00	1380.63	...	1380.63	2190.00	...	2190.00
75. Atal Vayo Abhyuday Yojana (AVYAY)	210.48	...	210.48	260.00	...	260.00	145.00	...	145.00	263.73	...	263.73
76. National Action Plan for Drug Demand Reduction (NAPDDR)	173.04	...	173.04	314.00	...	314.00	240.00	...	240.00	333.00	...	333.00
<b>DemandNo. 99</b>	<b>5.27</b>	<b>...</b>	<b>5.27</b>	<b>5.27</b>	<b>...</b>	<b>5.27</b>	<b>5.27</b>	<b>...</b>	<b>5.27</b>	<b>0.01</b>	<b>...</b>	<b>0.01</b>
<b>Ministry of Tourism</b>												
77. Safe Tourist Destination for Women	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
<b>DemandNo. 100</b>	<b>3279.30</b>	<b>...</b>	<b>3279.30</b>	<b>4300.00</b>	<b>...</b>	<b>4300.00</b>	<b>3629.74</b>	<b>...</b>	<b>3629.74</b>	<b>5582.45</b>	<b>...</b>	<b>5582.45</b>
<b>Ministry of Tribal Affairs</b>												
78. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
<b>DemandNo. 101</b>	<b>24721.99</b>	<b>...</b>	<b>24721.99</b>	<b>25818.14</b>	<b>...</b>	<b>25818.14</b>	<b>22913.00</b>	<b>...</b>	<b>22913.00</b>	<b>26610.00</b>	<b>...</b>	<b>26610.00</b>
<b>Ministry of Women and Child Development</b>												
79. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21809.64	...	21809.64	21200.00	...	21200.00	20070.90	...	20070.90	21960.00	...	21960.00
80. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1390.71	...	1390.71	1472.17	...	1472.17	1391.00	...	1391.00	1500.00	...	1500.00
81. Mission Shakti (Mission for Protection and Empowerment for Women)	1521.64	...	1521.64	3145.97	...	3145.97	1451.10	...	1451.10	3150.00	...	3150.00
<b>Others</b>	<b>17145.01</b>	<b>-29.05</b>	<b>17115.96</b>	<b>-8034.42</b>	<b>...</b>	<b>-8034.42</b>	<b>15873.65</b>	<b>...</b>	<b>15873.65</b>	<b>-1649.07</b>	<b>...</b>	<b>-1649.07</b>
82. Others (including amount Met from & Transfer to various funds)	17145.01	-29.05	17115.96	-8034.42	...	-8034.42	15873.65	...	15873.65	-1649.07	...	-1649.07
<b>Grand Total</b>	<b>444416.49</b>	<b>130.71</b>	<b>444547.20</b>	<b>505941.24</b>	<b>36.83</b>	<b>505978.07</b>	<b>415322.05</b>	<b>34.20</b>	<b>415356.25</b>	<b>536826.78</b>	<b>23.43</b>	<b>541850.21</b>

## STATEMENT 4AA

**Statement showing Fund balances under Single Nodal Agency (SNA) Accounts with State/eligible UT Governments in respect of select Centrally Sponsored Schemes**

Centrally Sponsored Schemes (CSS) includes those schemes which are funded by both the Centre and the States as per the approved sharing pattern and implemented by States.

Since, FY 2021-22, the Union Government has been implementing the Single Nodal Agency (SNA) model. It aims at enhancing visibility and transparency in fund flows to States under Centrally Sponsored Schemes (CSS). It seeks to ensure just-in-time release of scheme funds to States based on the pace of expenditure. As the Union Government/ States borrow to finance their development/ welfare schemes, this system avoids float/ idle parking of funds, which results in savings in interest costs for further productive use. This model also facilitates realistic and transparent budgeting.

For each scheme, the State Government designates one Single Nodal Agency (SNA) and opens its account in a scheduled commercial bank. All scheme funds remain only in the SNA account. Other scheme Implementing Agencies (IAs) down the line, open Zero Balance Subsidiary Accounts (ZBSAs) to draw funds from SNA account. State treasuries are integrated with PFMS & exchange data on release of Central & State share of CSS funds. SNA bank accounts are also mapped in PFMS to get near real time information on fund availability in SNA account through Core Banking system.

The following table provides details of select scheme-wise outlays (for schemes with BE 2024-25 more than ₹500 crore), total fund released by Gol in 2024-25 till 31.12.2024, fund balances with SNAs and with State/UT Governments (as on 31<sup>st</sup> December, 2024):

(₹ in crore)

Demand No. & Name	BE 2024-25	RE 2024-25	Total Funds released by Gol till 31.12.2024	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
<b>1. Department of Agriculture and Farmers Welfare</b>						
(i) Krishionnati Yojana	7,447.00	7,106.36	2,254.94	688.05	143.85	831.90
(ii) Rashtriya Krishi Vikas Yojana	7,553.00	6,000.00	2,597.52	1,162.25	233.20	1,395.45
<b>4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>						
(i) National AYUSH Mission (NAM)	1,200.00	1,046.00	678.29	886.79	404.37	1,291.16
<b>15. Department of Food and Public Distribution</b>						
(i) Assistance To State Agencies for Intra-State Movement of Food grains And FPS Dealers Margin Under NFSA	7,075.00	7,075.00	5,618.15	2,047.45	2,589.10	4,636.55
<b>25. Department of School Education and Literacy</b>						
(i) Samagra Shiksha	37,500.00	37,010.00	17,605.05	7,578.09	3,937.94	11,516.03
(ii) Strengthening Teaching Learning and Results for States (STARS)	1,250.00	850.00	523.99	439.47	154.00	593.47

## STATEMENT 4AA

## Fund balances under Single Nodal Agency (SNA) Accounts

Demand No. & Name	BE 2024-25	RE 2024-25	Total Funds released by Gol till 31.12.2024	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
(iii) PM Schools For Rising India (PM SHRI)	6,050.00	4,500.00	1,497.29	669.51	544.57	1,214.08
(iv) Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-Day Meal in Schools)	12,467.39	10,000.00	3,725.77	4,025.07	1180.13	5,205.20
<b>26. Department of Higher Education</b>						
(i) Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA)	1,814.94	895.00	128.63	394.22	48.97	443.19
<b>43. Department of Fisheries</b>						
(i) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,352.00	1,500.00	271.01	208.89	296.97	505.86
<b>44. Department of Animal Husbandry and Dairying</b>						
(i) Livestock Health and Disease Control Programme (CSS Component of Central Sector Scheme)	630.00	614.28	191.53	63.73	55.07	118.80
<b>45. Ministry of Food Processing Industries</b>						
(i) PM Formalization of Micro Food Processing Enterprises (PM-FME)	879.50	1,200.00	680.26	261.89	99.67	361.56
<b>46. Department of Health and Family Welfare</b>						
(i) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	7,300.00	7,605.54	4,483.71	285.62	0.00	285.62
(ii) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3,200.00	3,000.00	1,111.69	826.19	319.02	1,145.21
(iii) Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	28,783.00	28,783.00	23,792.10	2,958.57	29.46	2,988.03
(iv) Infrastructure Maintenance	7,000.00	7,000.00	5,788.45	2.77	25.90	28.67
(v) Human Resources for Health and Medical Education	1,274.79	579.12	174.58	4,766.97	2,292.15	7,059.12

## STATEMENT 4AA

## Fund balances under Single Nodal Agency (SNA) Accounts

Demand No. & Name	BE 2024-25	RE 2024-25	Total Funds released by Gol till 31.12.2024	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
<b>51. Police</b>						
(i) Modernisation of Police Forces	3,720.13	2,623.74	1,546.85	858.65	6,104.61	6,963.26
(ii) Vibrant Villages Programme	1,050.00	209.00	29.63	59.36	23.12	82.48
<b>60. Ministry of Housing and Urban Affairs</b>						
(i) PMAY Urban (Other Items of State/UT Component covered under SNA)	23,712.04	11,609.04	2,563.16	4,372.49	1,639.90	6,012.39
(ii) PM-eBus Sewa Scheme	1,300.00	500.00	438.25	328.48	335.95	664.43
(iii) Smart Cities Mission (Mission for Development of 100 Smart Cities)	2,237.00	1,910.32	1,200.98	3,301.42	3,542.77	6,844.19
(iv) AMRUT (Urban Rejuvenation Mission-500 Cities)	8,000.00	6,000.00	4,158.12	10,963.79	1,414.03	12,377.82
(v) Swachh Bharat Mission (SBM) - Urban	5,000.00	2,159.42	1,346.35	10,406.18	1,912.99	12,319.17
<b>62. Department of Water Resources, River Development and Ganga Rejuvenation</b>						
(i) Pradhan Mantri Krishi Sinchai Yojana						
(a) Har Khet Ko Pani	600.00	600.00	234.53	117.64	54.02	171.66
(b) Servicing of Loans from NABARD Under PMKSY	3,749.80	3,880.85	2,877.14	0.00	0.00	0.00
(c) PMKSY-Command Area Development and Water Management	1,400.00	100.00	38.34	410.10	15.48	425.58
(d) PMKSY-Accelerated Irrigation Benefit Programme and National/ Special Projects	2,500.00	2,040.00	629.21	675.40	256.60	932.00
(ii) National River Conservation Plan-Other Basins	592.11	591.12	178.94	82.54	62.18	144.72
<b>63. Department of Drinking Water and Sanitation</b>						
(i) Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission*	70,162.90	22,694.00	21,871.80	8,168.73	5614.09	13,782.82
(ii) Swachh Bharat Mission (Gramin)	7,192.00	7,192.00	1,993.61	1,008.36	249.15	1,257.51

## STATEMENT 4AA

## Fund balances under Single Nodal Agency (SNA) Accounts

Demand No. & Name	BE 2024-25	RE 2024-25	Total Funds released by Gol till 31.12.2024	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
<b>65. Law and Justice</b>						
(i) Infrastructure Facilities for Judiciary	1,000.00	1,133.40	886.55	479.74	286.65	766.39
<b>70. Ministry of Minority Affairs</b>						
(i) Pradhan Mantri Jan Vikas Karyakaram	910.90	908.90	618.00	947.54	105.89	1,053.43
<b>72. Ministry of Panchayati Raj</b>						
(i) Rashtriya Gram Swaraj Abhiyan (RGSA)	1,063.67	765.00	534.76	519.87	24.02	543.89
<b>87. Department of Rural Development</b>						
(i) National Social Assistance Program						
(a) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6,645.90	7,014.90	4,618.84	1,705.32	104.60	1,809.92
(b) National Family Benefit Scheme	659.00	300.00	232.83	211.83	21.58	233.41
(c) Indira Gandhi National Widow Pension Scheme (IGNWPS)	2,026.99	2,026.99	1,482.45	499.87	2.11	501.98
(ii) Pradhan Mantri Gram Sadak Yojna	19,000.00	14,500.00	6,073.84	8,254.81	908.79	9,163.60
(iii) Pradhan Mantri Awas Yojana (PMAY)- Gramin	54,500.14	32,426.33	14,354.46	13,111.05	1,604.42	14,715.47
(iv) Deendayal Antyodaya Yojana - National Rural Livelihood Mission- Ajeevika	15,047.00	15,047.00	6,494.99	3,955.78	264.61	4,220.39
(v) Mahatma Gandhi National Rural Guarantee Program	86,000.00	86,000.00	79,625.97	3,205.36	1,146.19	4,351.55
<b>88. Department of Land resources</b>						
(i) Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	2,501.00	1,800.00	780.90	689.42	257.33	946.75
<b>93. Ministry of Social Justice and Empowerment</b>						
(i) Post-Matric Scholarship for SCs	6,359.98	5,500.00	2,439.58	1,325.79	0.00	1,325.79
(ii) Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	2,140.00	800.00	388.10	773.03	70.01	843.04

## STATEMENT 4AA

## Fund balances under Single Nodal Agency (SNA) Accounts

Demand No. & Name	BE 2024-25	RE 2024-25	Total Funds released by Gol till 31.12.2024	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
(iii) Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 And Prevention of Atrocities Act, 1989	550.00	500.00	402.27	276.81	103.01	379.82
(iv) PM Young Achievers Scholarship Award Scheme for Vibrant India-PM YASASVI						
(a) Post Matric Scholarship for OBCs, EBCs and DNTs	921.00	921.00	314.77	541.44	635.95	1,177.39
<b>100. Ministry of Tribal Affairs</b>						
(i) Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana)						
(a) Post-Matric Scholarship for STs	2,432.68	2,462.68	1,877.46	750.91	573.12	1,324.03
(b) Pradhan Mantri Adi Adarsh Gram Yojana	1,000.00	127.51	74.19	1,541.37	184.25	1,725.62
<b>101. Ministry of Women and Child Development</b>						
(i) Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services, Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	21,200.00	20,070.90	15,053.88	11,145.18	787.77	11,932.95
(ii) Mission Vatsalya (Child Protection Services and Child Welfare Services)	1,472.17	1,391.00	788.62	674.31	180.02	854.33
(iii) Mission for Protection and Empowerment for Women						
(a) SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer, Women Helpline, Nari Adalat etc.)	629.00	422.36	154.18	158.21	57.54	215.75
(b) SAMARTHYA (Shakti Sadan (Swadhar, Ujjawala, Widow Home) Shakhi Niwas, Palna, PMMVY/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/Training etc.	2,516.97	1,028.74	431.84	1,176.21	134.33	1,310.54

**Explanatory Note:** The Scheme shown in the above table are those where BE 2024-25 is more than ₹ 500 crore and for which SNA is applicable.

\* Central Share under Jal Jeevan Mission is not transferred to State Treasury but to ESCROW accounts.

**Source:** PFMS and Budget Documents



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>95306.46</b>	...	<b>95306.46</b>	<b>105856.67</b>	...	<b>105856.67</b>	<b>116598.32</b>	...	<b>116598.32</b>	<b>108910.98</b>	...	<b>108910.98</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Crop Insurance Scheme	12948.50	...	12948.50	14600.00	...	14600.00	15864.00	...	15864.00	12242.27	...	12242.27
2. Modified Interest Subvention Scheme (MISS)	14251.93	...	14251.93	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	75.13	...	75.13	...	...	...
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	2200.00	...	2200.00	6437.50	...	6437.50	6437.50	...	6437.50	6941.36	...	6941.36
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	446.30	...	446.30	300.00	...	300.00	300.00	...	300.00	...	...	...
6. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	61440.74	...	61440.74	60000.00	...	60000.00	63500.00	...	63500.00	63500.00	...	63500.00
7. Pradhan Mantri Kisan Man Dhan Yojana	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
8. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	428.86	...	428.86	581.67	...	581.67	584.19	...	584.19	584.00	...	584.00
9. Agriculture Infrastructure Fund (AIF)	475.23	...	475.23	600.00	...	600.00	750.00	...	750.00	900.00	...	900.00
10. National Beekeeping Honey Mission (NBHM)	22.50	...	22.50	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
11. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	...	...	...	62.50	...	62.50	62.50	...	62.50	71.50	...	71.50
12. NAMO DRONE DIDI	...	...	...	500.00	...	500.00	250.00	...	250.00	676.85	...	676.85
13. Cotton Technology Mission	...	...	...	...	...	...	...	...	...	500.00	...	500.00
14. Mission for Pulses	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
15. Mission for Vegetables and Fruits	...	...	...	...	...	...	...	...	...	500.00	...	500.00
16. National Mission on Hybrid Seeds	...	...	...	...	...	...	...	...	...	100.00	...	100.00
17. Support for Makhana Board	...	...	...	...	...	...	...	...	...	100.00	...	100.00
18. Additional transfer to Agriculture Infrastructure and	4500.00	...	4500.00	...	...	...	6000.00	...	6000.00	...	...	...
19. Additional amount met from Reserve Fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
20. Actual Recoveries (CS)	-1507.60	...	-1507.60	...	...	...	...	...	...	...	...	...
<b>Demand No. 2</b>	<b>2532.60</b>	...	<b>2532.60</b>	<b>2780.39</b>	...	<b>2780.39</b>	<b>3011.82</b>	...	<b>3011.82</b>	<b>3219.22</b>	...	<b>3219.22</b>
<b>Department of Agricultural Research and Education</b>												
21. National Agricultural Higher Education Project (EAP)	54.60	...	54.60	...	...	...	...	...	...	...	...	...
22. Strengthening of Krishi Vigyan Kendras (KVKs)	249.91	...	249.91	234.89	...	234.89	234.89	...	234.89	204.23	...	204.23
23. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	70.09	...	70.09	91.24	...	91.24	91.24	...	91.24	95.74	...	95.74
24. Natural Resource Management	239.97	...	239.97	252.16	...	252.16	252.16	...	252.16	229.09	...	229.09
25. Crop Science for Food and Nutritional Security	930.95	...	930.95	930.22	...	930.22	930.22	...	930.22	965.46	...	965.46

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	210.19	...	210.19	257.07	...	257.07	257.07	...	257.07	318.91	...	318.91
27. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	304.22	...	304.22	415.15	...	415.15	415.15	...	415.15	504.04	...	504.04
28. Fisheries and Aquaculture for Sustainable Development	150.00	...	150.00	200.92	...	200.92	200.92	...	200.92	192.81	...	192.81
29. Strengthening Agricultural Education, Management & Social Sciences	322.67	...	322.67	398.74	...	398.74	630.17	...	630.17	708.94	...	708.94
<b>Demand No. 3</b>	<b>1520.90</b>	<b>5974.21</b>	<b>7495.11</b>	<b>2129.28</b>	<b>5400.13</b>	<b>7529.41</b>	<b>1683.16</b>	<b>4083.46</b>	<b>5766.62</b>	<b>1792.55</b>	<b>4333.65</b>	<b>6126.20</b>
<b>Atomic Energy</b>												
30. R&D projects of Bhabha Atomic Research Centre (BARC)	...	973.12	973.12	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
31. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	189.48	189.48	28.27	196.73	225.00	9.28	152.21	161.49	20.23	204.77	225.00
32. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	152.60	152.60	...	130.00	130.00	...	161.60	161.60	8.77	169.83	178.60
33. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	158.07	158.07	110.53	111.23	221.76	119.25	69.17	188.42	126.25	95.51	221.76
34. Grants to other Institutions	78.21	...	78.21	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
35. Fuel Recycle Projects (NRB)	...	887.17	887.17	0.30	804.90	805.20	0.30	699.70	700.00	0.30	499.70	500.00
36. Housing Projects	...	169.53	169.53	...	161.20	161.20	...	160.00	160.00	...	160.00	160.00
37. Improvement/Modifications of Heavy water projects	...	33.60	33.60	...	40.00	40.00	...	35.00	35.00	...	45.00	45.00
38. Feedstock	...	835.57	835.57	...	1253.00	1253.00	...	535.00	535.00	...	564.00	564.00
39. Radiation and Isotopes Project (BRIT)	...	32.06	32.06	...	40.00	40.00	...	73.02	73.02	...	88.22	88.22
40. Nuclear Power Projects	1327.41	76.97	1404.38	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00
41. Nuclear Fuel Fabrication Projects	...	849.53	849.53	...	763.61	763.61	...	690.00	690.00	...	595.00	595.00
42. Atomic Energy Regulatory Board Expansion Project	...	8.94	8.94	...	15.81	15.81	...	10.00	10.00	...	14.00	14.00
43. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	48.28	48.28	22.84	32.15	54.99	22.84	37.16	60.00	7.34	32.66	40.00
44. Research and Development Projects	7.28	1084.92	1092.20	1063.69	136.31	1200.00	1060.47	108.10	1168.57	1115.79	134.21	1250.00
45. Industries and Minerals Projects	10.00	52.45	62.45	5.00	26.74	31.74	5.00	54.18	59.18	14.42	17.58	32.00
46. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	421.92	421.92	28.03	446.97	475.00	28.50	446.50	475.00	33.20	566.80	600.00
47. Nuclear Fuel Inventory	98.00	...	98.00	-1305.73	...	-1305.73	-1259.02	...	-1259.02	-1663.38	...	-1663.38
<b>Demand No. 4</b>	<b>129.58</b>	<b>...</b>	<b>129.58</b>	<b>377.20</b>	<b>...</b>	<b>377.20</b>	<b>281.19</b>	<b>...</b>	<b>281.19</b>	<b>383.80</b>	<b>...</b>	<b>383.80</b>
<b>Ministry of Ayush</b>												
48. Information, Education and Communication	33.12	...	33.12	43.20	...	43.20	33.12	...	33.12	43.20	...	43.20
49. Promotion of International Cooperation	22.85	...	22.85	137.42	...	137.42	137.07	...	137.07	136.00	...	136.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
50. Champion Services Sector Scheme	6.67	...	6.67	...	...	...	...	...	...	...	...	...
51. AYURGYAN	14.99	...	14.99	49.50	...	49.50	27.00	...	27.00	50.00	...	50.00
52. Ayurswasthay Yojana	20.83	...	20.83	72.59	...	72.59	29.00	...	29.00	62.60	...	62.60
53. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	11.59	...	11.59	25.00	...	25.00	15.00	...	15.00	27.00	...	27.00
54. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	19.53	...	19.53	49.49	...	49.49	40.00	...	40.00	65.00	...	65.00
<b>Demand No. 5</b>	<b>18.00</b>	<b>...</b>	<b>18.00</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>	<b>33.50</b>	<b>...</b>	<b>33.50</b>	<b>50.50</b>	<b>...</b>	<b>50.50</b>
<b>Department of Chemicals and Petrochemicals</b>												
55. New Schemes of Petrochemicals	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
<b>Demand No. 6</b>	<b>188291.87</b>	<b>...</b>	<b>188291.87</b>	<b>164102.30</b>	<b>0.20</b>	<b>164102.50</b>	<b>182944.00</b>	<b>12.00</b>	<b>182956.00</b>	<b>156438.70</b>	<b>12.30</b>	<b>156451.00</b>
<b>Department of Fertilisers</b>												
56. Urea Subsidy	123092.04	...	123092.04	118999.80	0.20	119000.00	118988.50	12.00	119000.50	118887.20	12.30	118899.50
57. Nutrient Based Subsidy	65199.58	...	65199.58	45000.00	...	45000.00	52310.00	...	52310.00	49000.00	...	49000.00
58. Scheme for promotion of flagging of merchant ships in India	...	...	...	2.50	...	2.50	0.50	...	0.50	1.50	...	1.50
59. Policy on Promotion of Organic Fertilizers	0.25	...	0.25	100.00	...	100.00	45.00	...	45.00	150.00	...	150.00
60. Additional Transfer to Reserve fund	...	...	...	...	...	...	11600.00	...	11600.00	...	...	...
61. Additional amount met from Reserve Fund	...	...	...	...	...	...	...	...	...	-11600.00	...	-11600.00
<b>Demand No. 7</b>	<b>1975.92</b>	<b>...</b>	<b>1975.92</b>	<b>4048.50</b>	<b>...</b>	<b>4048.50</b>	<b>3307.50</b>	<b>...</b>	<b>3307.50</b>	<b>5224.50</b>	<b>...</b>	<b>5224.50</b>
<b>Department of Pharmaceuticals</b>												
62. National Institutes of Pharmaceutical Education and Research (NIPERs)	228.80	...	228.80	242.00	...	242.00	248.00	...	248.00	200.07	...	200.07
63. Jan Aushadhi Scheme	110.00	...	110.00	284.50	...	284.50	284.50	...	284.50	353.50	...	353.50
64. Consumer Awareness Publicity and Price Monitoring	2.95	...	2.95	4.00	...	4.00	4.50	...	4.50	6.00	...	6.00
65. Development of Pharmaceutical Indsutry	29.75	...	29.75	1300.00	...	1300.00	359.00	...	359.00	1615.00	...	1615.00
66. Production Linked Incentive Schemes	1604.42	...	1604.42	2143.00	...	2143.00	2150.50	...	2150.50	2444.93	...	2444.93
67. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	...	75.00	...	75.00	95.00	...	95.00	245.00	...	245.00
68. Strengthening of Medical Device Industry	...	...	...	...	...	...	166.00	...	166.00	360.00	...	360.00
<b>Demand No. 8</b>	<b>853.44</b>	<b>...</b>	<b>853.44</b>	<b>559.01</b>	<b>...</b>	<b>559.01</b>	<b>981.17</b>	<b>...</b>	<b>981.17</b>	<b>682.75</b>	<b>...</b>	<b>682.75</b>
<b>Ministry of Civil Aviation</b>												
69. Regional Connectivity Scheme	822.22	...	822.22	502.00	...	502.00	800.00	...	800.00	540.00	...	540.00
70. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
71. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	...	31.22	57.00	...	57.00	57.00	...	57.00	...	...	...

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
72. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	...	...	...	...	...	...	124.17	...	124.17	142.75	...	142.75
<b>Demand No. 9</b>	<b>104.55</b>	<b>...</b>	<b>104.55</b>	<b>113.50</b>	<b>...</b>	<b>113.50</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>422.50</b>	<b>...</b>	<b>422.50</b>
<b>Ministry of Coal</b>												
73. Research and Development	18.00	...	18.00	21.00	...	21.00	20.00	...	20.00	30.00	...	30.00
74. Conservation, Safety and Infrastructure Development in Coal Mines	86.54	...	86.54	92.50	...	92.50	50.00	...	50.00	92.50	...	92.50
75. Exploration of Coal and Lignite	426.76	...	426.76	730.00	...	730.00	730.00	...	730.00	750.00	...	750.00
76. Amount met from National Mineral Exploration Trust (NMET) Fund	-426.75	...	-426.75	-730.00	...	-730.00	-730.00	...	-730.00	-750.00	...	-750.00
77. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	...	...	...	...	...	...	300.00	...	300.00
<b>Demand No. 10</b>	<b>5214.37</b>	<b>...</b>	<b>5214.37</b>	<b>3857.35</b>	<b>...</b>	<b>3857.35</b>	<b>4491.98</b>	<b>...</b>	<b>4491.98</b>	<b>4309.39</b>	<b>...</b>	<b>4309.39</b>
<b>Department of Commerce</b>												
78. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
79. Marine Product Export Development Authority (MPEDA)	102.30	...	102.30	110.00	...	110.00	110.00	...	110.00	133.00	...	133.00
80. Trade Infrastructure for Export Schemes (TIES)	51.66	...	51.66	51.67	...	51.67	51.67	...	51.67	50.67	...	50.67
81. Duty Drawback Scheme	194.73	...	194.73	180.00	...	180.00	258.20	...	258.20	181.90	...	181.90
82. Tea Board	123.96	...	123.96	721.50	...	721.50	500.00	...	500.00	771.55	...	771.55
83. Coffee Board	226.20	...	226.20	280.00	...	280.00	250.00	...	250.00	280.00	...	280.00
84. Rubber Board	244.29	...	244.29	320.00	...	320.00	348.38	...	348.38	360.31	...	360.31
85. Spices Board	115.50	...	115.50	130.00	...	130.00	130.00	...	130.00	153.81	...	153.81
86. Market Access Initiative	249.99	...	249.99	200.00	...	200.00	200.00	...	200.00	...	...	...
87. Gems and Jewellery Sector	95.00	...	95.00	39.17	...	39.17	36.73	...	36.73	...	...	...
88. Interest Equalisation Scheme	3699.99	...	3699.99	1700.00	...	1700.00	2482.00	...	2482.00	...	...	...
89. Export Promotion Mission	...	...	...	...	...	...	...	...	...	2250.00	...	2250.00
90. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	30.75	...	30.75	45.00	...	45.00	45.00	...	45.00	48.15	...	48.15
91. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<b>Demand No. 11</b>	<b>3920.89</b>	<b>1630.04</b>	<b>5550.93</b>	<b>4219.27</b>	<b>1375.15</b>	<b>5594.42</b>	<b>5758.59</b>	<b>1375.15</b>	<b>7133.74</b>	<b>6586.30</b>	<b>5675.00</b>	<b>12261.30</b>
<b>Department for Promotion of Industry and Internal Trade</b>												
92. Footwear, Leather and Accessories Development Programme (FLADP)	258.35	...	258.35	250.00	...	250.00	316.00	...	316.00	350.00	...	350.00
93. Industrial Infrastructure Upgradation Scheme (IIUS)	4.00	...	4.00	0.01	...	0.01	15.93	...	15.93	...	...	...
94. Price and Production Statistics	17.55	...	17.55	17.00	...	17.00	19.64	...	19.64	21.60	...	21.60

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
95. National Industrial Corridor Development and Implementation Trust (NICDIT)	35.36	...	35.36	500.00	...	500.00	1500.00	...	1500.00	25.01	2474.99	2500.00
96. Scheme for Investment Promotion	204.11	0.04	204.15	179.85	0.15	180.00	179.85	0.15	180.00	191.18	...	191.18
97. Fund of Funds	...	1470.00	1470.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
98. Fund of Funds 2.0	...	...	...	...	...	...	...	...	...	...	2000.00	2000.00
99. Credit Guarantee Fund	250.00	...	250.00	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
100. Startup India	55.60	...	55.60	0.01	...	0.01	...	...	...	...	...	...
101. Startup India Seed Fund Scheme (SISFS)	...	160.00	160.00	...	175.00	175.00	...	175.00	175.00	...	0.01	0.01
102. Ease of Doing Business	8.73	...	8.73	10.00	...	10.00	9.93	...	9.93	...	...	...
103. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	74.20	...	74.20	298.02	...	298.02	213.57	...	213.57	444.54	...	444.54
104. Manufacturing Mission - Furthering Make in India	...	...	...	...	...	...	...	...	...	100.00	...	100.00
105. Production Linked Incentive (PLI) Scheme for Toys	...	...	...	0.01	...	0.01	...	...	...	...	...	...
106. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	0.01	...	0.01	...	...	...	...	...	...
107. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	...	...	...	30.00	...	30.00	30.00	...	30.00	175.00	...	175.00
108. North Eastern Industrial and Investment Promotion Policy (NEIPP)	219.75	...	219.75	80.00	...	80.00	80.00	...	80.00	50.00	...	50.00
109. North East Industrial Development Scheme (NEIDS) 2017	399.99	...	399.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
110. Transport/Freight Subsidy Scheme	84.98	...	84.98	...	...	...	1.30	...	1.30	...	...	...
111. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	4.36	...	4.36	0.01	...	0.01	...	...	...	...	...	...
112. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	35.36	...	35.36	100.00	...	100.00	24.20	...	24.20	26.13	...	26.13
113. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	350.00	...	350.00	567.00	...	567.00	401.39	...	401.39	150.00	...	150.00
114. Industrial Development of UT of Jammu and Kashmir	168.87	...	168.87	300.00	...	300.00	175.00	...	175.00	300.00	...	300.00
115. Industrial Development of Ladakh, 2022	...	...	...	5.00	...	5.00	...	...	...	...	...	...
116. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1749.68	...	1749.68	1382.35	...	1382.35	2291.78	...	2291.78	1852.83	...	1852.83
117. New Scheme for Plug and Play Industrial Parks	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
<b>Demand No. 12</b>	<b>150.17</b>	<b>1373.39</b>	<b>1523.56</b>	<b>176.90</b>	<b>1222.60</b>	<b>1399.50</b>	<b>155.25</b>	<b>1207.67</b>	<b>1362.92</b>	<b>152.47</b>	<b>912.90</b>	<b>1065.37</b>
<b>Department of Posts</b>												
118. Postal Operation	115.28	85.91	201.19	140.40	85.58	225.98	123.25	51.75	175.00	120.00	57.00	177.00
119. India Post Payments Bank	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	...	...
120. Human Resource Management	34.89	0.39	35.28	36.50	6.00	42.50	32.00	2.50	34.50	32.47	6.90	39.37
121. Estates Management	...	117.46	117.46	...	133.00	133.00	...	119.75	119.75	...	120.00	120.00
122. IT Modernization Project 2.0	...	919.63	919.63	...	748.02	748.02	...	783.67	783.67	...	729.00	729.00



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
148. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	71733.36	...	71733.36	...	...	...	...	...	...	...	...	...
149. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	205250.00	...	205250.00	197000.00	...	197000.00	203000.00	...	203000.00
150. Sugar Subsidy payable under Public Distribution System	420.00	...	420.00	0.01	...	0.01	420.00	...	420.00	420.00	...	420.00
151. Ways and Means Advance to FCI	...	10700.00	10700.00	...	...	...	...	...	...	...	...	...
152. Scheme for Creation and Maintenance of Buffer Stock of Sugar	0.46	...	0.46	...	...	...	...	...	...	...	...	...
153. Scheme for extending financial assistance to sugar mills for	400.00	...	400.00	450.00	...	450.00	600.00	...	600.00	600.00	...	600.00
154. Strengthening of PDS Operations	0.91	...	0.91	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50
155. Storage and Godowns	2.68	177.26	179.94	...	0.01	0.01	5.11	66.97	72.08	...	...	...
156. Credit Guarantee Scheme for electronic Negotiable	...	...	...	...	...	...	50.00	...	50.00	50.00	...	50.00
157. Schemes for Development of Sugar Industries	10.00	...	10.00	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
158. Actual Recoveries	-2.30	...	-2.30	...	...	...	...	...	...	...	...	...
<b>Demand No. 16</b>	<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>500.02</b>	<b>...</b>	<b>500.02</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>
<b>Ministry of Cooperation</b>												
159. Integrated Scheme on Agriculture Cooperation (ISAC)	300.00	...	300.00	...	...	...	...	...	...	...	...	...
160. Co-operative Education	...	...	...	0.01	...	0.01	...	...	...	...	...	...
161. Cooperative Training	...	...	...	0.01	...	0.01	...	...	...	...	...	...
162. Grant-in-aid to National Cooperative Development	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
<b>Demand No. 17</b>	<b>4.17</b>	<b>...</b>	<b>4.17</b>	<b>2004.00</b>	<b>1.00</b>	<b>2005.00</b>	<b>384.90</b>	<b>10.10</b>	<b>395.00</b>	<b>10779.76</b>	<b>62.31</b>	<b>10842.07</b>
<b>Ministry of Corporate Affairs</b>												
163. Corporate Data Management (CDM)	4.17	...	4.17	4.00	1.00	5.00	4.90	10.10	15.00	8.46	2.54	11.00
164. New Internship Programme	...	...	...	2000.00	...	2000.00	380.00	...	380.00	10771.30	59.77	10831.07
<b>Demand No. 18</b>	<b>697.78</b>	<b>...</b>	<b>697.78</b>	<b>520.24</b>	<b>...</b>	<b>520.24</b>	<b>527.92</b>	<b>...</b>	<b>527.92</b>	<b>584.52</b>	<b>...</b>	<b>584.52</b>
<b>Ministry of Culture</b>												
165. Centenaries and Anniversaries, Celebrations and Schemes	334.39	...	334.39	90.00	...	90.00	110.00	...	110.00	35.00	...	35.00
166. Kala Sanskriti Vikas Yojana	218.36	...	218.36	207.24	...	207.24	207.24	...	207.24	198.50	...	198.50
167. Development of Museums	95.70	...	95.70	165.60	...	165.60	165.60	...	165.60	210.72	...	210.72
168. Development of Libraries and Archives	4.69	...	4.69	27.24	...	27.24	21.61	...	21.61	53.19	...	53.19
169. Global Engagement and International Cooperation	24.93	...	24.93	12.10	...	12.10	10.50	...	10.50	4.65	...	4.65
170. National mission on cultural mapping and roadmap	19.71	...	19.71	18.06	...	18.06	9.47	...	9.47	22.46	...	22.46
171. National Mission for Manuscripts	...	...	...	...	...	...	3.50	...	3.50	60.00	...	60.00
<b>Demand No. 19</b>	<b>1194.10</b>	<b>5985.04</b>	<b>7179.14</b>	<b>1305.00</b>	<b>6500.00</b>	<b>7805.00</b>	<b>1330.00</b>	<b>6500.00</b>	<b>7830.00</b>	<b>1345.00</b>	<b>7134.50</b>	<b>8479.50</b>
<b>Ministry of Defence (Civil)</b>												
172. Works under Border Roads Development Board	...	5985.04	5985.04	...	6500.00	6500.00	...	6500.00	6500.00	...	7134.50	7134.50
173. Grants to States for Strategic Roads	20.76	...	20.76	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
174. Other works	1173.34	...	1173.34	1250.00	...	1250.00	1275.00	...	1275.00	1300.00	...	1300.00
<b>Demand No. 21</b>	<b>...</b>	<b>154256.28</b>	<b>154256.28</b>	<b>...</b>	<b>172000.00</b>	<b>172000.00</b>	<b>...</b>	<b>159500.00</b>	<b>159500.00</b>	<b>...</b>	<b>180000.00</b>	<b>180000.00</b>

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Capital Outlay on Defence Services</b>												
175. Land-Army	...	258.78	258.78	...	...	...	...	...	...	...	...	...
176. Construction Works-Army	...	5267.37	5267.37	...	...	...	...	...	...	...	...	...
177. Aircrafts and Aeroengines-Army	...	4601.93	4601.93	...	...	...	...	...	...	...	...	...
178. Heavy and Medium Vehicles	...	1520.86	1520.86	...	...	...	...	...	...	...	...	...
179. Other equipment-Army	...	16689.61	16689.61	...	...	...	...	...	...	...	...	...
180. Rolling Stock	...	97.45	97.45	...	...	...	...	...	...	...	...	...
181. Rashtriya Rifles	...	150.46	150.46	...	...	...	...	...	...	...	...	...
182. National Cadet Corps	...	5.41	5.41	...	...	...	...	...	...	...	...	...
183. Ex-Servicemen Contributory Health Scheme	...	4.23	4.23	...	...	...	...	...	...	...	...	...
184. Military Farms	...	-1.68	-1.68	...	...	...	...	...	...	...	...	...
185. Land-Navy	...	29.79	29.79	...	...	...	...	...	...	...	...	...
186. Construction Works-Navy	...	1507.26	1507.26	...	...	...	...	...	...	...	...	...
187. Aircrafts and Aeroengines	...	3095.75	3095.75	...	...	...	...	...	...	...	...	...
188. Heavy and Medium Vehicles	...	30.09	30.09	...	...	...	...	...	...	...	...	...
189. Other equipment-Navy	...	15326.55	15326.55	...	...	...	...	...	...	...	...	...
190. Naval Fleet	...	24647.18	24647.18	...	...	...	...	...	...	...	...	...
191. Naval Dockyard/projects	...	5222.38	5222.38	...	...	...	...	...	...	...	...	...
192. Joint Staff	...	903.62	903.62	...	...	...	...	...	...	...	...	...
193. Land-Air Force	...	77.76	77.76	...	...	...	...	...	...	...	...	...
194. Construction Works-Air Force	...	2218.37	2218.37	...	...	...	...	...	...	...	...	...
195. Aircrafts and Aeroengines-Air Force	...	17283.35	17283.35	...	...	...	...	...	...	...	...	...
196. Heavy and Medium Vehicles-Air Force	...	204.41	204.41	...	...	...	...	...	...	...	...	...
197. Other equipment-Air Force	...	39890.55	39890.55	...	...	...	...	...	...	...	...	...
198. Special Projects	...	1033.97	1033.97	...	...	...	...	...	...	...	...	...
199. Coordination & Services (Directorate of Ordnance Factories)	...	...	...	...	5.00	5.00	...	1.00	1.00	...	2.00	2.00
200. Emergency Authorisation for newly created DPSUs	...	84.00	84.00	...	...	...	...	142.00	142.00	...	...	...
201. Research and Development	...	12723.84	12723.84	...	13208.00	13208.00	...	13666.93	13666.93	...	14923.82	14923.82
202. Inspection - Director General Quality Audit (DGQA)	...	4.69	4.69	...	20.00	20.00	...	10.00	10.00	...	15.00	15.00
203. Land	...	...	...	...	2329.36	2329.36	...	842.95	842.95	...	1021.38	1021.38
204. Aircraft and Aero Engines	...	...	...	...	40277.86	40277.86	...	46591.66	46591.66	...	48614.06	48614.06
205. Heavy and Medium Vehicles	...	...	...	...	4637.88	4637.88	...	4092.87	4092.87	...	3650.52	3650.52
206. Other Equipments	...	...	...	...	62198.02	62198.02	...	46589.48	46589.48	...	63099.03	63099.03
207. Joint Staff	...	...	...	...	1352.98	1352.98	...	2464.98	2464.98	...	2352.82	2352.82
208. Procurement of Rolling Stock	...	...	...	...	200.00	200.00	...	176.00	176.00	...	500.00	500.00
209. Ex- Servicemen Contributory Health Scheme	...	...	...	...	41.50	41.50	...	41.50	41.50	...	20.00	20.00
210. Rashtriya Rifles	...	...	...	...	200.00	200.00	...	227.00	227.00	...	150.00	150.00
211. National Cadet Corps	...	...	...	...	17.00	17.00	...	17.00	17.00	...	46.00	46.00
212. Construction Works	...	...	...	...	12016.75	12016.75	...	10561.62	10561.62	...	11451.74	11451.74
213. Naval Fleet	...	...	...	...	23800.00	23800.00	...	25605.00	25605.00	...	24390.95	24390.95
214. Naval Dockyard/ Projects	...	...	...	...	6830.00	6830.00	...	5418.00	5418.00	...	4500.00	4500.00
215. Special Projects	...	...	...	...	1574.17	1574.17	...	1150.54	1150.54	...	1731.52	1731.52



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
216. Projects of the Army	...	...	...	...	100.00	100.00	...	30.00	30.00	...	335.00	335.00
217. Projects of the Air Force	...	68.30	68.30	...	1697.48	1697.48	...	377.47	377.47	...	1702.16	1702.16
218. Investment in Public Enterprises	...	1310.00	1310.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
<b>Demand No. 23</b>	<b>558.61</b>	<b>1038.46</b>	<b>1597.07</b>	<b>2008.94</b>	<b>3856.72</b>	<b>5865.66</b>	<b>1397.62</b>	<b>2568.38</b>	<b>3966.00</b>	<b>1848.32</b>	<b>4031.64</b>	<b>5879.96</b>
<b>Ministry of Development of North Eastern Region</b>												
219. Schemes of North East Council	748.60	16.53	765.13	810.63	9.37	820.00	756.62	43.38	800.00	763.29	58.71	822.00
220. North East Special Infrastructure Development Scheme	-242.50	957.43	714.93	149.15	2341.85	2491.00	55.87	1444.13	1500.00	95.53	2385.47	2481.00
221. North East Enterprise Development Scheme (NEEDS)	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
222. Special Development Packages	46.45	...	46.45	284.66	...	284.66	202.00	...	202.00	200.00	...	200.00
223. Prime Minister's Development Initiative for North East Region (PM-DevINE)	6.06	4.50	10.56	764.50	1435.50	2200.00	383.13	1010.87	1394.00	789.50	1507.46	2296.96
<b>Demand No. 24</b>	<b>971.17</b>	<b>146.91</b>	<b>1118.08</b>	<b>1119.80</b>	<b>551.20</b>	<b>1671.00</b>	<b>1550.00</b>	<b>1162.00</b>	<b>2712.00</b>	<b>1810.00</b>	<b>874.00</b>	<b>2684.00</b>
<b>Ministry of Earth Sciences</b>												
224. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	279.57	25.42	304.99	280.00	30.00	310.00	...	...	...	...	...	...
225. Atmosphere and Climate Research - Modelling Observing	271.09	82.85	353.94	243.80	256.20	500.00	...	...	...	...	...	...
226. Polar Science and Cryosphere (PACER)	159.88	...	159.88	146.00	...	146.00	...	...	...	...	...	...
227. Seismological and Geoscience (SAGE)	33.44	8.83	42.27	45.00	15.00	60.00	...	...	...	...	...	...
228. Research, Education and Training Outreach (REACHOUT)	52.82	...	52.82	55.00	...	55.00	...	...	...	...	...	...
229. Deep Ocean Mission (DOM)	174.37	29.81	204.18	350.00	250.00	600.00	500.00	100.00	600.00	300.00	300.00	600.00
230. Mission Mausam	...	...	...	...	...	...	400.00	271.00	671.00	799.60	529.40	1329.00
231. High Performance Computing System	...	...	...	...	...	...	...	756.00	756.00	50.00	5.00	55.00
232. Prithvi Vigyan (PRITHVI)	...	...	...	...	...	...	650.00	35.00	685.00	660.40	39.60	700.00
<b>Demand No. 25</b>	<b>313.11</b>	<b>...</b>	<b>313.11</b>	<b>377.01</b>	<b>...</b>	<b>377.01</b>	<b>360.10</b>	<b>...</b>	<b>360.10</b>	<b>429.00</b>	<b>...</b>	<b>429.00</b>
<b>Department of School Education and Literacy</b>												
233. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	7.50	...	7.50	55.00	...	55.00
234. National Means cum Merit Scholarship Scheme	313.11	...	313.11	377.00	...	377.00	352.60	...	352.60	374.00	...	374.00
<b>Demand No. 26</b>	<b>2941.70</b>	<b>...</b>	<b>2941.70</b>	<b>5672.93</b>	<b>...</b>	<b>5672.93</b>	<b>4998.15</b>	<b>...</b>	<b>4998.15</b>	<b>5175.88</b>	<b>...</b>	<b>5175.88</b>
<b>Department of Higher Education</b>												
235. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.25	...	0.25	0.24	...	0.24
236. World Class Institutions	1436.28	...	1436.28	1800.00	...	1800.00	1000.00	...	1000.00	475.12	...	475.12
237. Prime Minister's Girls' Hostel	1.31	...	1.31	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
238. Indian Knowledge Systems	3.09	...	3.09	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
239. Glue Grant for Higher Education Institutes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
240. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	97.86	...	97.86	1558.00	...	1558.00	1000.00	...	1000.00	1560.00	...	1560.00
241. PM Research Fellowship	300.09	...	300.09	350.00	...	350.00	282.40	...	282.40	600.00	...	600.00
242. National Mission in Education Through ICT	395.82	...	395.82	480.00	...	480.00	1575.00	...	1575.00	655.00	...	655.00
243. Higher Education Statistics and Public Information System (HESPIIS)	5.03	...	5.03	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
244. Academic Bank of Credits (ABC)	4.00	...	4.00	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00
245. National Initiative for Design Innovation	6.45	...	6.45	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246. Startup India Initiative in Higher Educational Institutions	53.00	...	53.00	...	...	...	...	...	...	...	...	...
247. Unnat Bharat Abhiyan	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
248. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	10.00	...	10.00	2.50	...	2.50	...	...	...
249. Scheme for Promotion of Academic and Research Collaboration (SPARC)	9.00	...	9.00	100.00	...	100.00	40.00	...	40.00	50.00	...	50.00
250. Scheme for Transformational and Advanced Research in Sciences (STARS)	58.00	...	58.00	30.00	...	30.00	15.00	...	15.00	40.00	...	40.00
251. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	4.49	...	4.49	200.00	...	200.00	2.00	...	2.00	220.00	...	220.00
252. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	22.50	...	22.50	...	...	...	...	...	...	...	...	...
253. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	100.00	...	100.00	50.00	...	50.00	70.00	...	70.00
254. National Institutional Ranking Framework	4.50	...	4.50	...	...	...	...	...	...	...	...	...
255. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	15.00	...	15.00
256. National Apprenticeship Training Scheme (NATS)	460.00	...	460.00	600.00	...	600.00	750.00	...	750.00	1178.00	...	1178.00
257. Study in India	7.50	...	7.50	20.00	...	20.00	12.00	...	12.00	14.00	...	14.00
258. ASEAN Fellowship	1.52	...	1.52	2.66	...	2.66	2.00	...	2.00	2.52	...	2.52
259. Centres of Excellence (CoE) in Artificial Intelligence (AI)	16.00	...	16.00	255.00	...	255.00	110.00	...	110.00	200.00	...	200.00
260. Education Services-Internationalization of Higher Education	50.00	...	50.00	104.00	...	104.00	104.00	...	104.00	...	...	...
<b>Demand No. 27</b>	<b>9139.63</b>	<b>...</b>	<b>9139.63</b>	<b>17871.26</b>	<b>...</b>	<b>17871.26</b>	<b>13766.47</b>	<b>...</b>	<b>13766.47</b>	<b>22071.00</b>	<b>...</b>	<b>22071.00</b>
<b>Ministry of Electronics and Information Technology</b>												
261. Electronic Governance	571.64	...	571.64	650.00	...	650.00	656.00	...	656.00	617.00	...	617.00
262. National Knowledge Network	581.94	...	581.94	240.26	...	240.26	490.26	...	490.26	0.25	...	0.25
263. Promotion of Electronics and IT HW Manufacturing (MSIPS,	694.27	...	694.27	750.00	...	750.00	677.68	...	677.68	712.00	...	712.00
264. Promotion of IT/ITeS Industries	115.76	...	115.76	130.00	...	130.00	128.50	...	128.50	130.00	...	130.00
265. Cyber Security Projects	316.51	...	316.51	759.00	...	759.00	322.00	...	322.00	782.00	...	782.00
266. R and D in IT/Electronics/CCBT	877.09	...	877.09	1148.25	...	1148.25	1183.56	...	1183.56	1249.75	...	1249.75
267. Promotion of Digital payment	582.75	...	582.75	...	...	...	...	...	...	...	...	...
268. Capacity Building and Skill Development Scheme	434.16	...	434.16	537.50	...	537.50	537.50	...	537.50	575.00	...	575.00
269. Promotion of Digital Transactions (excluding Digital Payments)	...	...	...	1.50	...	1.50	4.50	...	4.50	5.00	...	5.00
270. IndiaAI Mission	...	...	...	551.75	...	551.75	173.00	...	173.00	2000.00	...	2000.00
271. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	681.11	...	681.11	6903.00	...	6903.00	3816.47	...	3816.47	7000.00	...	7000.00
272. Production Linked Incentive Scheme (PLI)	4284.40	...	4284.40	6200.00	...	6200.00	5777.00	...	5777.00	9000.00	...	9000.00
<b>Demand No. 28</b>	<b>1031.05</b>	<b>...</b>	<b>1031.05</b>	<b>1074.24</b>	<b>...</b>	<b>1074.24</b>	<b>1030.94</b>	<b>...</b>	<b>1030.94</b>	<b>1060.56</b>	<b>...</b>	<b>1060.56</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
273. Environmental Knowledge and Capacity Building	73.97	...	73.97	78.34	...	78.34	99.94	...	99.94	102.70	...	102.70
274. National Coastal Mission (NCM)	32.45	...	32.45	50.00	...	50.00	8.00	...	8.00	2.00	...	2.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Environment Education, Awareness, Research and Skill Development	79.26	...	79.26	87.40	...	87.40	65.00	...	65.00	101.96	...	101.96
276. Control of Pollution	845.37	...	845.37	858.50	...	858.50	858.00	...	858.00	853.90	...	853.90
<b>Demand No. 29</b>	<b>5074.50</b>	<b>1611.99</b>	<b>6686.49</b>	<b>4677.86</b>	<b>989.70</b>	<b>5667.56</b>	<b>6212.31</b>	<b>869.70</b>	<b>7082.01</b>	<b>6375.00</b>	<b>375.00</b>	<b>6750.00</b>
<b>Ministry of External Affairs</b>												
277. Bhutan	720.03	1611.99	2332.02	1078.86	989.70	2068.56	1673.78	869.70	2543.48	1775.00	375.00	2150.00
278. Afghanistan	207.26	...	207.26	200.00	...	200.00	50.00	...	50.00	100.00	...	100.00
279. Bangladesh	157.63	...	157.63	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
280. Nepal	657.38	...	657.38	700.00	...	700.00	700.00	...	700.00	700.00	...	700.00
281. Sri Lanka	119.37	...	119.37	245.00	...	245.00	300.00	...	300.00	300.00	...	300.00
282. Maldives	832.83	...	832.83	400.00	...	400.00	470.00	...	470.00	600.00	...	600.00
283. Myanmar	352.96	...	352.96	250.00	...	250.00	400.00	...	400.00	350.00	...	350.00
284. Mongolia	3.45	...	3.45	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
285. African Countries	184.76	...	184.76	200.00	...	200.00	200.00	...	200.00	225.00	...	225.00
286. Eurasian Countries	28.75	...	28.75	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
287. Latin American Countries	51.13	...	51.13	30.00	...	30.00	90.00	...	90.00	60.00	...	60.00
288. Other Developing Countries	112.85	...	112.85	125.00	...	125.00	125.00	...	125.00	150.00	...	150.00
289. Disaster Relief	41.18	...	41.18	10.00	...	10.00	60.00	...	60.00	64.00	...	64.00
290. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
291. Mauritius	358.87	...	358.87	370.00	...	370.00	576.00	...	576.00	500.00	...	500.00
292. Seychelles	6.18	...	6.18	40.00	...	40.00	37.00	...	37.00	19.00	...	19.00
293. Support to International Training/Programmes	1131.89	...	1131.89	769.00	...	769.00	1260.53	...	1260.53	1247.00	...	1247.00
294. Aid for Cultural & Heritage Project	7.98	...	7.98	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
<b>Demand No. 30</b>	<b>2761.93</b>	<b>2858.10</b>	<b>5620.03</b>	<b>4365.05</b>	<b>1510.00</b>	<b>5875.05</b>	<b>5553.55</b>	<b>1513.89</b>	<b>7067.44</b>	<b>543.22</b>	<b>3000.01</b>	<b>3543.23</b>
<b>Department of Economic Affairs</b>												
295. National Investment and Infrastructure Fund (NIIF)	1.02	2858.10	2859.12	1.05	1500.00	1501.05	1.11	1500.00	1501.11	1.12	3000.00	3001.12
296. Viability Gap Funding	410.00	...	410.00	490.00	10.00	500.00	1686.44	13.89	1700.33	490.00	0.01	490.01
297. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2350.00	...	2350.00	3849.00	...	3849.00	3849.00	...	3849.00	27.10	...	27.10
298. India Infrastructure Project Development Fund (IIPDF)	0.91	...	0.91	25.00	...	25.00	17.00	...	17.00	25.00	...	25.00
<b>Demand No. 32</b>	<b>3711.04</b>	<b>500.00</b>	<b>4211.04</b>	<b>2520.67</b>	<b>50.06</b>	<b>2570.73</b>	<b>3109.97</b>	<b>500.01</b>	<b>3609.98</b>	<b>1328.03</b>	<b>0.06</b>	<b>1328.09</b>
<b>Department of Financial Services</b>												
299. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
300. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
301. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	...	...	...	...	...	...	0.01	0.01
302. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01

[illegible]

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
325. Onetime payment of Arrears.	1505.13	...	1505.13	4119.74	...	4119.74	1686.99	...	1686.99	2432.75	...	2432.75
326. Remission of Duties and Taxes on Exported Products (RoDTEP)	15018.81	...	15018.81	16575.00	...	16575.00	17951.00	...	17951.00	18232.50	...	18232.50
327. Rebate on State and Central Taxes and Levies (RoSCTL)	8033.39	...	8033.39	9246.00	...	9246.00	9246.00	...	9246.00	10170.00	...	10170.00
<b>Demand No. 43</b>	<b>22.22</b>	<b>...</b>	<b>22.22</b>	<b>30.00</b>	<b>...</b>	<b>30.00</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>	<b>30.00</b>	<b>...</b>	<b>30.00</b>
<b>Department of Fisheries</b>												
328. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	24.40	...	24.40	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
329. Actual Recoveries (CS)	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
<b>Demand No. 44</b>	<b>2458.50</b>	<b>...</b>	<b>2458.50</b>	<b>3755.00</b>	<b>151.00</b>	<b>3906.00</b>	<b>2942.00</b>	<b>151.00</b>	<b>3093.00</b>	<b>2964.56</b>	<b>475.45</b>	<b>3440.01</b>
<b>Department of Animal Husbandry and Dairying</b>												
330. Livestock Health and Disease Control Programme	1034.47	...	1034.47	2465.00	...	2465.00	1980.00	...	1980.00	1980.00	...	1980.00
331. Infrastructure Development Fund	271.09	...	271.09	370.00	...	370.00	395.00	...	395.00	460.00	...	460.00
332. Dairy Development	370.82	...	370.82	220.00	151.00	371.00	299.00	151.00	450.00	524.55	475.45	1000.00
333. Rashtriya Gokul Mission	869.13	...	869.13	700.00	...	700.00	268.00	...	268.00	0.01	...	0.01
334. Actual Recoveries (CS)	-87.01	...	-87.01	...	...	...	...	...	...	...	...	...
<b>Demand No. 45</b>	<b>1319.76</b>	<b>0.14</b>	<b>1319.90</b>	<b>2172.98</b>	<b>0.04</b>	<b>2173.02</b>	<b>1329.96</b>	<b>0.04</b>	<b>1330.00</b>	<b>2103.34</b>	<b>0.04</b>	<b>2103.38</b>
<b>Ministry of Food Processing Industries</b>												
335. Pradhan Mantri Kisan Sampada Yojana	745.00	...	745.00	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
336. Production-Linked Incentive Scheme for Food Processing Industry	590.34	0.14	590.48	1443.98	0.04	1444.02	699.96	0.04	700.00	1199.96	0.04	1200.00
337. Actual Recoveries (CS)	-15.58	...	-15.58	...	...	...	...	...	...	...	...	...
<b>Demand No. 46</b>	<b>3548.95</b>	<b>1392.48</b>	<b>4941.43</b>	<b>4363.80</b>	<b>2586.12</b>	<b>6949.92</b>	<b>4239.41</b>	<b>1976.87</b>	<b>6216.28</b>	<b>5030.83</b>	<b>2765.94</b>	<b>7796.77</b>
<b>Department of Health and Family Welfare</b>												
338. Pradhan Mantri Swasthya Suraksha Yojana	47.62	1342.40	1390.02	60.00	2140.00	2200.00	70.00	1666.00	1736.00	60.00	2140.00	2200.00
339. National AIDS and STD Control Programme	2444.65	4.99	2449.64	2879.46	12.54	2892.00	2992.37	7.63	3000.00	3429.95	12.82	3442.77
340. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	6.13	...	6.13	16.79	108.21	125.00	8.00	117.00	125.00	7.00	348.07	355.07
341. Family Welfare Schemes	616.59	...	616.59	694.72	...	694.72	619.37	...	619.37	620.48	...	620.48
342. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	17.05	...	17.05	52.00	...	52.00	30.37	...	30.37	54.01	...	54.01
343. National Pharmacovigilance Programme	7.87	...	7.87	8.53	...	8.53	8.53	...	8.53	8.53	...	8.53
344. Development of Nursing Services	22.86	...	22.86	22.00	...	22.00	22.00	...	22.00	28.74	...	28.74
345. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	16.11	14.40	30.51	45.17	48.83	94.00	10.49	4.51	15.00	45.17	48.83	94.00

## CENTRAL SECTOR SCHEMES

	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
346. National Organ Transplant Programme	7.12	0.33	7.45	14.33	0.67	15.00	9.33	0.67	10.00	14.38	0.62	15.00
347. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	15.50	...	15.50	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
348. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	139.19	30.36	169.55	280.70	275.87	556.57	198.94	181.06	380.00	342.85	215.60	558.45
349. National Tele Mental Health Programme	32.90	...	32.90	90.00	...	90.00	45.00	...	45.00	79.60	...	79.60
350. National Digital Health Mission - NHM	175.36	...	175.36	200.00	...	200.00	225.00	...	225.00	340.11	...	340.11
<b>Demand No. 47</b>	<b>475.82</b>	<b>...</b>	<b>475.82</b>	<b>507.25</b>	<b>...</b>	<b>507.25</b>	<b>460.92</b>	<b>...</b>	<b>460.92</b>	<b>711.17</b>	<b>...</b>	<b>711.17</b>
<b>Department of Health Research</b>												
351. Setting up of nation wide network of laboratories for managing epidemics and national calamities	60.00	...	60.00	60.00	...	60.00	60.99	...	60.99	57.24	...	57.24
352. Development of Infrastructure for Promotion of Health Research	69.12	...	69.12	80.00	...	80.00	80.00	...	80.00	150.18	...	150.18
353. Development of tools/support to prevent outbreaks of epidemics	10.00	...	10.00	8.00	...	8.00	8.00	...	8.00	3.49	...	3.49
354. Human Resource and Capacity Development	82.27	...	82.27	147.04	...	147.04	124.71	...	124.71	149.77	...	149.77
355. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	254.43	...	254.43	212.21	...	212.21	187.22	...	187.22	350.49	...	350.49
<b>Demand No. 48</b>	<b>4014.80</b>	<b>...</b>	<b>4014.80</b>	<b>7171.33</b>	<b>...</b>	<b>7171.33</b>	<b>4491.57</b>	<b>...</b>	<b>4491.57</b>	<b>7104.61</b>	<b>500.00</b>	<b>7604.61</b>
<b>Ministry of Heavy Industries</b>												
356. Enhancement of Competitiveness in the Indian Capital Goods Sector	83.34	...	83.34	250.00	...	250.00	184.00	...	184.00	120.00	...	120.00
357. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	3921.10	...	3921.10	2671.33	...	2671.33	2058.00	...	2058.00	...	...	...
358. Electric Mobility Promotion Scheme-2024	...	...	...	500.00	...	500.00	...	...	...	...	...	...
359. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	...	...	...	...	...	1870.76	...	1870.76	4000.00	...	4000.00
360. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	...	...	...	...	...	16.52	...	16.52	10.00	500.00	510.00
361. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	2.63	...	2.63	3500.00	...	3500.00	346.87	...	346.87	2818.85	...	2818.85
362. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	7.73	...	7.73	250.00	...	250.00	15.42	...	15.42	155.76	...	155.76
<b>Demand No. 49</b>	<b>1337.82</b>	<b>84.38</b>	<b>1422.20</b>	<b>1552.28</b>	<b>157.13</b>	<b>1709.41</b>	<b>1604.43</b>	<b>86.80</b>	<b>1691.23</b>	<b>904.09</b>	<b>100.00</b>	<b>1004.09</b>
<b>Ministry of Home Affairs</b>												

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
363. Relief and Rehabilitation for migrants and repatriates	624.15	...	624.15	539.72	...	539.72	689.00	...	689.00	123.66	...	123.66
364. Freedom Fighters (pension and other benefits)	586.52	...	586.52	603.33	...	603.33	603.00	...	603.00	588.00	...	588.00
365. Helicopter Services	101.92	...	101.92	115.00	...	115.00	99.00	...	99.00	99.00	...	99.00
366. Infrastructure for Disaster Management	...	84.38	84.38	...	152.00	152.00	...	81.67	81.67	...	100.00	100.00
367. Other Disaster Management Schemes	0.67	...	0.67	136.63	...	136.63	16.00	...	16.00	...	...	...
368. Civic Action Programme and Media Plan	24.56	...	24.56	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
369. Establishment of Bhartiya Bhasha Anubhag	...	...	...	56.00	...	56.00	96.56	...	96.56	73.42	...	73.42
370. Holistic Development of Islands in Union Territories	...	...	...	83.60	5.13	88.73	82.87	5.13	88.00	0.01	...	0.01
<b>Demand No. 51</b>	<b>1070.61</b>	<b>5643.12</b>	<b>6713.73</b>	<b>2252.44</b>	<b>7052.99</b>	<b>9305.43</b>	<b>1081.53</b>	<b>4976.07</b>	<b>6057.60</b>	<b>2220.49</b>	<b>10270.68</b>	<b>12491.17</b>
<b>Police</b>												
371. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	228.85	...	228.85	226.25	...	226.25	200.00	...	200.00	250.00	...	250.00
372. BSF Air Wing, Aircrafts, River Boats and Helibase	19.93	52.59	72.52	28.83	135.27	164.10	15.57	57.02	72.59	18.94	77.52	96.46
373. Border Infrastructure and Managemet	275.72	3060.44	3336.16	319.03	3437.48	3756.51	275.18	2794.57	3069.75	359.32	5237.93	5597.25
374. Police Infrastructure	...	2447.76	2447.76	...	3152.36	3152.36	...	1986.28	1986.28	...	4379.20	4379.20
375. Schemes for Safety of Women	375.85	...	375.85	1055.00	50.00	1105.00	365.75	9.00	374.75	886.12	74.00	960.12
376. Modernization Plan IV for Central Armed Police Forces	15.47	82.33	97.80	22.30	158.91	181.21	15.89	95.18	111.07	62.91	290.01	352.92
377. Inter Operable Criminal Justice System	66.59	...	66.59	250.00	...	250.00	123.10	...	123.10	300.20	...	300.20
378. Modernization of Prisons	86.95	...	86.95	300.00	...	300.00	75.00	...	75.00	300.00	...	300.00
379. Support to poor prisoners	1.25	...	1.25	20.00	...	20.00	1.00	...	1.00	5.00	...	5.00
380. National Forensic Infrastructure Enhancement Scheme	...	...	...	31.03	118.97	150.00	10.04	34.02	44.06	38.00	212.02	250.02
<b>Demand No. 60</b>	<b>560.95</b>	<b>26410.71</b>	<b>26971.66</b>	<b>1475.37</b>	<b>28485.93</b>	<b>29961.30</b>	<b>1817.88</b>	<b>31598.93</b>	<b>33416.81</b>	<b>1604.82</b>	<b>37534.18</b>	<b>39139.00</b>
<b>Ministry of Housing and Urban Affairs</b>												
381. Metro Projects	56.37	19449.83	19506.20	88.04	21247.94	21335.98	89.54	24601.93	24691.47	133.10	31106.18	31239.28
382. Grant to Metro Rail Projects	...	...	...	...	...	...	67.02	...	67.02	649.72	...	649.72
383. National Capital Region Transport Corporation	58.00	3538.00	3596.00	58.00	3538.00	3596.00	209.00	3646.00	3855.00	447.00	2471.00	2918.00
384. Residential	...	1017.41	1017.41	...	1100.00	1100.00	...	1274.11	1274.11	...	1034.45	1034.45
385. Non-residential	...	2405.47	2405.47	...	2599.99	2599.99	...	2076.89	2076.89	...	2922.55	2922.55
386. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	444.64	...	444.64	326.32	...	326.32	450.32	...	450.32	373.00	...	373.00
387. Public Health Engineering (PHE) Sector Development Scheme	1.94	...	1.94	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
388. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	...	...	...
389. Scheme for Interest Subvention on Home Loan	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<b>Demand No. 61</b>	<b>1011.26</b>	<b>25.76</b>	<b>1037.02</b>	<b>978.55</b>	<b>25.76</b>	<b>1004.31</b>	<b>958.45</b>	<b>25.76</b>	<b>984.21</b>	<b>1103.39</b>	<b>15.10</b>	<b>1118.49</b>
<b>Ministry of Information and Broadcasting</b>												
390. Broadcasting Infrastructure Network Development	345.38	...	345.38	500.00	...	500.00	400.00	...	400.00	500.00	...	500.00
391. Development Communication and Dissemination of Filmic	314.12	25.76	339.88	324.24	25.76	350.00	374.24	25.76	400.00	347.90	15.10	363.00
392. Development Communication and Information Dissemination	347.52	...	347.52	149.31	...	149.31	169.48	...	169.48	238.09	...	238.09

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
393. Supporting Community Radio Movement in India	4.24	...	4.24	5.00	...	5.00	14.73	...	14.73	17.40	...	17.40
<b>Demand No. 62</b>	<b>5148.00</b>	<b>206.59</b>	<b>5354.59</b>	<b>6213.74</b>	<b>359.99</b>	<b>6573.73</b>	<b>4519.06</b>	<b>273.02</b>	<b>4792.08</b>	<b>5705.36</b>	<b>492.73</b>	<b>6198.09</b>
<b>Department of Water Resources, River Development</b>												
394. Farakka Barrage Project	-2.27	43.86	41.59	32.78	47.22	80.00	9.68	49.32	59.00	17.11	51.89	69.00
395. Dam Rehabilitation and Improvement Programme	53.36	0.26	53.62	46.74	0.24	46.98	41.69	0.59	42.28	40.30	10.00	50.30
396. National Ganga Plan	1922.32	...	1922.32	3345.70	...	3345.70	3000.00	...	3000.00	3400.00	...	3400.00
397. River Basin Management	63.42	0.17	63.59	154.16	0.63	154.79	142.56	0.44	143.00	242.37	0.63	243.00
398. Development of Water Resources Information System	151.65	17.02	168.67	97.39	17.61	115.00	150.72	19.28	170.00	61.16	2.23	63.39
399. Ground Water Management and Regulation	87.89	114.42	202.31	101.95	223.05	325.00	91.12	148.88	240.00	97.64	411.36	509.00
400. National Hydrology Project	303.86	17.40	321.26	605.00	56.20	661.20	448.72	44.08	492.80	12.98	0.02	13.00
401. Research and Development and Implementation of National	29.57	13.10	42.67	52.02	15.04	67.06	34.97	10.03	45.00	53.80	16.20	70.00
402. Atal Bhujal Yojna	1738.20	0.36	1738.56	1778.00	...	1778.00	599.60	0.40	600.00	1780.00	0.40	1780.40
403. Additional transfer to Agriculture Infrastructure and Development Fund	800.00	...	800.00	...	...	...	...	...	...	...	...	...
<b>Demand No. 64</b>	<b>10786.86</b>	<b>0.41</b>	<b>10787.27</b>	<b>21704.96</b>	<b>0.61</b>	<b>21705.57</b>	<b>17529.42</b>	<b>0.61</b>	<b>17530.03</b>	<b>31818.69</b>	<b>2.11</b>	<b>31820.80</b>
<b>Ministry of Labour and Employment</b>												
404. Labour and Employment Statistical System (LESS)	33.76	...	33.76	50.00	...	50.00	26.58	...	26.58	71.22	1.50	72.72
405. Labour Welfare Scheme	81.31	...	81.31	50.68	...	50.68	50.68	...	50.68	50.68	...	50.68
406. Employees Pension Scheme, 1995	9127.00	...	9127.00	10950.00	...	10950.00	10235.00	...	10235.00	11250.00	...	11250.00
407. Social Security for Plantation Workers in Assam	59.87	...	59.87	66.20	...	66.20	63.39	...	63.39	66.87	...	66.87
408. Pradhan Mantri Shram Yogi Maandhan	162.51	...	162.51	177.24	...	177.24	242.73	...	242.73	244.02	...	244.02
409. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.01	...	0.01	0.01	...	0.01	5.10	...	5.10
410. Aatmanirbhar Bharat Rojgar Yojana	1221.06	...	1221.06	150.00	...	150.00	...	...	...	...	...	...
411. National database for Unorganized Workers	28.96	...	28.96	176.84	...	176.84	26.93	...	26.93	27.80	...	27.80
412. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	2.02	...	2.02	6.00	...	6.00	6.68	...	6.68	6.00	...	6.00
413. Coaching and Guidance for SC,ST and Other Backward Classes	23.47	0.41	23.88	19.99	0.61	20.60	19.99	0.61	20.60	20.00	0.61	20.61
414. National Career Services	46.90	...	46.90	58.00	...	58.00	58.00	...	58.00	77.00	...	77.00
415. New Employment Generation Scheme	...	...	...	10000.00	...	10000.00	6799.43	...	6799.43	20000.00	...	20000.00
<b>Demand No. 65</b>	<b>804.48</b>	<b>...</b>	<b>804.48</b>	<b>1748.00</b>	<b>86.63</b>	<b>1834.63</b>	<b>1385.00</b>	<b>46.63</b>	<b>1431.63</b>	<b>1748.00</b>	<b>123.75</b>	<b>1871.75</b>
<b>Law and Justice</b>												
416. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	46.36	...	46.36	48.00	...	48.00	35.00	...	35.00	48.00	...	48.00
417. e-Courts Phase II	-10.13	...	-10.13	...	...	...	...	...	...	...	...	...
418. e-Courts Phase III	768.25	...	768.25	1500.00	...	1500.00	1200.00	...	1200.00	1500.00	...	1500.00
419. Legal Aid Defense Counsel System (LADCS)	...	...	...	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
420. Expansion of Supreme Court Building	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
<b>Demand No. 68</b>	<b>21264.53</b>	<b>579.45</b>	<b>21843.98</b>	<b>21292.95</b>	<b>575.50</b>	<b>21868.45</b>	<b>16479.29</b>	<b>575.00</b>	<b>17054.29</b>	<b>22196.51</b>	<b>700.00</b>	<b>22896.51</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
421. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.41	...	2.41	260.00	...	260.00	70.00	...	70.00	362.00	...	362.00
422. Coir Vikas Yojana	92.15	...	92.15	103.10	...	103.10	75.10	...	75.10	104.39	...	104.39
423. Khadi Gramodyog Vikas Yojana	660.98	...	660.98	1036.69	0.50	1037.19	866.11	...	866.11	1065.77	...	1065.77
424. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.84	...	2.84	20.00	...	20.00	8.68	...	8.68	20.00	...	20.00
425. MSME Champions Scheme	88.77	...	88.77	54.72	...	54.72	54.72	...	54.72	54.72	...	54.72
426. Prime Minister Employment Generation Programme (PMEGP)	3106.18	...	3106.18	2300.00	...	2300.00	1918.00	...	1918.00	2954.42	...	2954.42
427. Credit Support Programme	500.00	...	500.00	0.04	...	0.04	...	...	...	...	...	...
428. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	14000.00	...	14000.00	9812.93	...	9812.93	7500.00	...	7500.00	9000.00	...	9000.00
429. Credit Linked Capital Subsidy (CLCS)	2.22	...	2.22	0.55	...	0.55	...	...	...	...	...	...
430. Procurement and Marketing Support Scheme	68.70	...	68.70	65.00	...	65.00	65.00	...	65.00	65.00	...	65.00
431. Studies, Publicity & International Cooperation (SPIC)	26.22	...	26.22	27.00	...	27.00	29.00	...	29.00	27.00	...	27.00
432. Assistance to Training Institutions	13.75	...	13.75	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
433. Fund of Funds	...	579.45	579.45	...	575.00	575.00	...	575.00	575.00	...	700.00	700.00
434. Entrepreneurship cum Skill Development Programme (ESDP)	62.84	...	62.84	99.00	...	99.00	75.00	...	75.00	96.00	...	96.00
435. Establishment of New Technology Centres	9.99	...	9.99	450.00	...	450.00	97.76	...	97.76	591.00	...	591.00
436. Technology Centre Systems Programme (TCSP) EAP	94.10	...	94.10	350.00	...	350.00	350.00	...	350.00	400.00	...	400.00
437. Raising and Accelerating MSME Performance - RAMP	1319.41	...	1319.41	1170.00	...	1170.00	750.00	...	750.00	1500.00	...	1500.00
438. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	178.66	...	178.66	400.00	...	400.00	300.00	...	300.00	410.00	...	410.00
439. Tool Rooms & Technical Institutions (TR/TIs)	140.00	...	140.00	140.00	...	140.00	140.00	...	140.00	160.00	...	160.00
440. Promotion of MSMEs in NER and Sikkim	49.39	...	49.39	50.00	...	50.00	50.00	...	50.00	95.00	...	95.00
441. National Schedule Caste/Schedule Tribe Hub Centre	100.00	...	100.00	99.92	...	99.92	99.92	...	99.92	151.21	...	151.21
442. PM Vishwakarma	745.92	...	745.92	4824.00	...	4824.00	4000.00	...	4000.00	5100.00	...	5100.00
<b>Demand No. 69</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.01</b>	<b>...</b>	<b>0.01</b>	<b>410.00</b>	<b>...</b>	<b>410.00</b>
<b>Ministry of Mines</b>												
443. National Critical Mineral Mission (NCMM)	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
<b>Demand No. 70</b>	<b>655.53</b>	<b>61.00</b>	<b>716.53</b>	<b>2120.72</b>	<b>...</b>	<b>2120.72</b>	<b>770.00</b>	<b>...</b>	<b>770.00</b>	<b>1237.32</b>	<b>...</b>	<b>1237.32</b>
<b>Ministry of Minority Affairs</b>												
444. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	0.10	...	0.10	16.00	...	16.00	3.07	...	3.07	13.00	...	13.00
445. Education Empowerment	428.74	...	428.74	1575.72	...	1575.72	517.20	...	517.20	678.03	...	678.03

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
446. Skill Development and Livelihoods	3.00	61.00	64.00	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
447. Special Programmes of Minorities	14.27	...	14.27	26.00	...	26.00	17.73	...	17.73	26.00	...	26.00
448. PM-Viraasat Ka Samvardhan (PM VIKAS)	209.42	...	209.42	500.00	...	500.00	230.00	...	230.00	517.29	...	517.29
<b>Demand No. 71</b>	<b>7814.75</b>	<b>...</b>	<b>7814.75</b>	<b>20852.76</b>	<b>...</b>	<b>20852.76</b>	<b>17063.36</b>	<b>...</b>	<b>17063.36</b>	<b>26399.37</b>	<b>...</b>	<b>26399.37</b>
<b>Ministry of New and Renewable Energy</b>												
449. Solar Power (Off-Grid)	34.42	...	34.42	24.01	...	24.01	12.00	...	12.00	0.01	...	0.01
450. Interest Payment and Issuing Expenses on the Bonds	124.42	...	124.42	124.39	...	124.39	124.35	...	124.35	124.35	...	124.35
451. Solar Power (Grid)	5009.17	...	5009.17	10000.35	...	10000.35	1300.00	...	1300.00	1500.00	...	1500.00
452. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1100.00	...	1100.00	1996.00	...	1996.00	2525.00	...	2525.00	2600.00	...	2600.00
453. PM Surya Ghar Muft Bijli Yojana	...	...	...	6250.00	...	6250.00	11100.00	...	11100.00	20000.00	...	20000.00
454. Transfers to Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	707.46	...	707.46	1000.00	...	1000.00
455. Amount met from Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	-707.46	...	-707.46	-1000.00	...	-1000.00
456. Wind Power (Grid)	916.30	...	916.30	800.00	...	800.00	800.00	...	800.00	500.00	...	500.00
457. Hydro Power (Grid)	13.45	...	13.45	50.00	...	50.00	45.00	...	45.00	50.00	...	50.00
458. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
459. Green Energy Corridor	413.15	...	413.15	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
460. National Green Hydrogen Mission	100.00	...	100.00	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
461. Bio Power (Grid)	4.97	...	4.97	80.00	...	80.00	...	...	...	30.00	...	30.00
462. Bio Power (Off-Grid)	20.00	...	20.00	125.00	...	125.00	125.00	...	125.00	200.00	...	200.00
463. Biogas Programme (Off-Grid)	45.54	...	45.54	95.00	...	95.00	60.00	...	60.00	95.00	...	95.00
464. Monitoring and Evaluation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
465. Information and Public Advertising (I&PA)	5.48	...	5.48	10.00	...	10.00	8.00	...	8.00	9.50	...	9.50
466. Human Resources Development and Training	23.65	...	23.65	47.00	...	47.00	30.00	...	30.00	40.00	...	40.00
467. International Relations	2.24	...	2.24	4.00	...	4.00	3.01	...	3.01	3.51	...	3.51
468. Research and Development	1.96	...	1.96	46.00	...	46.00	30.00	...	30.00	46.00	...	46.00
<b>Demand No. 72</b>	<b>52.87</b>	<b>...</b>	<b>52.87</b>	<b>50.46</b>	<b>19.54</b>	<b>70.00</b>	<b>50.46</b>	<b>19.54</b>	<b>70.00</b>	<b>59.10</b>	<b>10.90</b>	<b>70.00</b>
<b>Ministry of Panchayati Raj</b>												
469. Svamitva	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
<b>Demand No. 74</b>	<b>152.87</b>	<b>30.08</b>	<b>182.95</b>	<b>217.60</b>	<b>128.09</b>	<b>345.69</b>	<b>212.75</b>	<b>131.90</b>	<b>344.65</b>	<b>256.33</b>	<b>127.13</b>	<b>383.46</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
470. Training Schemes	30.63	17.56	48.19	56.17	64.39	120.56	33.20	106.40	139.60	49.97	68.49	118.46
471. National Programme for Civil Services Capacity Building	81.66	5.00	86.66	77.93	8.20	86.13	104.60	5.40	110.00	109.36	0.64	110.00
472. Scheme for Administrative Reforms	36.88	...	36.88	80.00	...	80.00	69.90	0.10	70.00	97.00	3.00	100.00
473. Pensioner's Portal	3.70	...	3.70	3.50	...	3.50	5.05	...	5.05	...	...	...
474. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	7.52	7.52	...	55.50	55.50	...	20.00	20.00	...	55.00	55.00
<b>Demand No. 76</b>	<b>14155.63</b>	<b>40.00</b>	<b>14195.63</b>	<b>14571.99</b>	<b>1128.02</b>	<b>15700.01</b>	<b>16879.68</b>	<b>180.00</b>	<b>17059.68</b>	<b>12637.28</b>	<b>6624.00</b>	<b>19261.28</b>

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Ministry of Petroleum and Natural Gas</b>												
475. Payment of differential royalty to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
476. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	408.00	408.00	...	30.00	30.00	...	100.00	100.00
477. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5597.00	5597.00
478. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	152.94	...	152.94	220.04	...	220.04	100.00	...	100.00	179.00	...	179.00
479. Transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	100.00	30.00	130.00	179.00	5697.00	5876.00
480. Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-100.00	-30.00	-130.00	-179.00	-5697.00	-5876.00
481. Pradhan Mantri JI-VAN Yojna	75.75	...	75.75	117.41	...	117.41	30.00	...	30.00	117.41	...	117.41
482. Direct Benefit Transfer - LPG	1460.00	...	1460.00	1500.00	...	1500.00	500.00	...	500.00	1500.00	...	1500.00
483. LPG Connection to Poor Households	8500.00	...	8500.00	9094.00	...	9094.00	12700.00	...	12700.00	9100.00	...	9100.00
484. Other subsidy payable including for North Eastern Region	1633.00	...	1633.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
485. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	563.00	...	563.00	131.00	...	131.00	300.00	...	300.00	300.00	...	300.00
486. Project Management Expenditure	84.00	...	84.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
487. Transfers to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	2000.00	...	2000.00	500.03	...	500.03
488. Amt. met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-2000.00	...	-2000.00	-500.03	...	-500.03
489. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1043.38	...	1043.38	1000.00	...	1000.00	611.92	...	611.92	700.00	...	700.00
490. Numaligarh Refinery Expansion Project	475.50	...	475.50	275.00	...	275.00	275.00	...	275.00	24.50	...	24.50
491. Capital Support to Oil Marketing Companies	...	...	...	...	0.01	0.01	...	...	...	...	...	...
492. Scheme for promotion of flagging of merchant ships in India	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
493. Global Biofuels Alliance	60.00	...	60.00	0.01	...	0.01	...	...	...	...	...	...
494. Scheme for providing financial support for collection of biomass	...	...	...	150.00	...	150.00	20.00	...	20.00	150.00	...	150.00
495. Payment to ISPRL for purchase of land	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00	...	235.00	235.00
496. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	497.25	...	497.25	30.00	...	30.00	250.00	...	250.00
497. Mission Anveshan	...	...	...	...	332.00	332.00	...	50.00	50.00	...	592.00	592.00
498. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	...	...	...	388.00	388.00	...	50.00	50.00	...	100.00	100.00
499. Additional Transfer to Reserve Fund	...	...	...	...	...	...	1000.00	...	1000.00	...	...	...
500. Additional Amount met from Reserve fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
<b>Demand No. 77</b>	<b>120.83</b>	<b>0.13</b>	<b>120.96</b>	<b>621.29</b>	<b>10.71</b>	<b>632.00</b>	<b>763.06</b>	<b>14.54</b>	<b>777.60</b>	<b>782.00</b>	<b>20.01</b>	<b>802.01</b>
<b>Ministry of Planning</b>												
501. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	96.70	0.13	96.83	144.30	10.70	155.00	94.82	14.53	109.35	380.00	20.00	400.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
502. Ongoing Programme and Schemes	2.55	...	2.55	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
503. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	433.00	...	433.00	208.55	...	208.55	0.01	...	0.01
504. State Support Mission	21.58	...	21.58	39.99	0.01	40.00	43.69	0.01	43.70	44.99	0.01	45.00
505. Aspirational Blocks Programme (ABP)	...	...	...	...	...	...	412.00	...	412.00	353.00	...	353.00
<b>Demand No. 78</b>	<b>467.87</b>	<b>123.02</b>	<b>590.89</b>	<b>766.51</b>	<b>40.00</b>	<b>806.51</b>	<b>825.88</b>	<b>40.00</b>	<b>865.88</b>	<b>1190.71</b>	<b>56.00</b>	<b>1246.71</b>
<b>Ministry of Ports, Shipping and Waterways</b>												
506. Research and Development (Ports)	0.71	...	0.71	1.51	...	1.51	1.88	...	1.88	0.71	...	0.71
507. Sagarmala	368.04	123.02	491.06	660.00	40.00	700.00	669.00	40.00	709.00	810.00	56.00	866.00
508. Assistance to Ship Building, Research and Development	99.12	...	99.12	100.00	...	100.00	150.00	...	150.00	365.00	...	365.00
509. Grants to Inland Water Transport Authority of India	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
<b>Demand No. 79</b>	<b>12780.72</b>	<b>...</b>	<b>12780.72</b>	<b>16361.02</b>	<b>1.00</b>	<b>16362.02</b>	<b>15797.66</b>	<b>0.01</b>	<b>15797.67</b>	<b>18327.44</b>	<b>0.01</b>	<b>18327.45</b>
<b>Ministry of Power</b>												
510. Energy Conservation Schemes	30.40	...	30.40	25.00	...	25.00	35.00	...	35.00	44.35	...	44.35
511. Strengthening of Power Systems	1945.86	...	1945.86	2415.02	1.00	2416.02	1814.66	0.01	1814.67	850.01	0.01	850.02
512. Power System Development Fund	1004.43	...	1004.43	1200.00	...	1200.00	1200.00	...	1200.00	1100.08	...	1100.08
513. Reform Linked Distribution Scheme	9768.47	...	9768.47	12585.00	...	12585.00	12665.00	...	12665.00	16021.00	...	16021.00
514. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	31.56	...	31.56	40.00	...	40.00	37.00	...	37.00	40.00	...	40.00
515. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	96.00	...	96.00	46.00	...	46.00	200.00	...	200.00
516. Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	...	...	...	...	...	...	72.00	...	72.00
<b>Demand No. 85</b>	<b>...</b>	<b>242578.63</b>	<b>242578.63</b>	<b>...</b>	<b>252000.00</b>	<b>252000.00</b>	<b>...</b>	<b>252000.00</b>	<b>252000.00</b>	<b>...</b>	<b>252000.00</b>	<b>252000.00</b>
<b>Ministry of Railways</b>												
517. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	13000.00	13000.00
518. Transfer to National Investment Fund	...	11100.00	11100.00	...	14800.00	14800.00	...	12000.00	12000.00	...	14000.00	14000.00
519. New Lines	...	33702.18	33702.18	...	34602.75	34602.75	...	31458.83	31458.83	...	32235.24	32235.24
520. Gauge Conversion	...	4487.62	4487.62	...	4719.50	4719.50	...	4536.45	4536.45	...	4550.00	4550.00
521. Doubling	...	36806.07	36806.07	...	29312.19	29312.19	...	31031.86	31031.86	...	32000.00	32000.00
522. Computerisation	...	480.89	480.89	...	735.62	735.62	...	308.62	308.62	...	428.00	428.00
523. Traffic Facilities - Yard Remodelling and Others	...	7374.67	7374.67	...	8982.94	8982.94	...	8598.50	8598.50	...	8601.00	8601.00
524. Railway Research	...	28.34	28.34	...	72.01	72.01	...	63.64	63.64	...	60.60	60.60
525. Rolling Stock	...	44028.53	44028.53	...	40313.78	40313.78	...	46251.70	46251.70	...	45530.15	45530.15
526. Leased assets - Payment of Capital Component	...	20741.37	20741.37	...	24270.00	24270.00	...	24920.00	24920.00	...	27904.65	27904.65
527. Road Safety Works - Level Crossings	...	564.62	564.62	...	705.18	705.18	...	710.00	710.00	...	706.00	706.00
528. Road Safety Works - Road Over/Under Bridges	...	6097.39	6097.39	...	9274.69	9274.69	...	7474.27	7474.27	...	7000.00	7000.00
529. Track Renewals	...	17850.25	17850.25	...	17651.98	17651.98	...	22669.05	22669.05	...	22800.00	22800.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
530. Bridge Works, Turnnel Works and Approaches	...	1906.52	1906.52	...	2137.46	2137.46	...	2129.54	2129.54	...	2169.00	2169.00
531. Signalling and Telecom	...	3750.97	3750.97	...	4647.28	4647.28	...	6006.05	6006.05	...	6800.00	6800.00
532. Electrification Projects	...	5806.98	5806.98	...	6472.30	6472.30	...	6072.30	6072.30	...	6150.00	6150.00
533. Other Electrical Works	...	1434.41	1434.41	...	1681.87	1681.87	...	1632.92	1632.92	...	1650.50	1650.50
534. Machinery and Plant	...	523.61	523.61	...	715.02	715.02	...	436.29	436.29	...	505.00	505.00
535. Workshop Including Production Units	...	4514.70	4514.70	...	4903.68	4903.68	...	4546.00	4546.00	...	4623.50	4623.50
536. Staff Welfare	...	669.46	669.46	...	815.32	815.32	...	737.04	737.04	...	833.00	833.00
537. Customer Amenities	...	8121.73	8121.73	...	15510.75	15510.75	...	12993.97	12993.97	...	12118.39	12118.39
538. Investment in PSU/JV/SPV etc.	...	31839.54	31839.54	...	32760.58	32760.58	...	27570.77	27570.77	...	22444.33	22444.33
539. Other Specified Works	...	794.60	794.60	...	1222.26	1222.26	...	1135.61	1135.61	...	1241.00	1241.00
540. Training/Human Resource Development	...	101.93	101.93	...	416.83	416.83	...	197.42	197.42	...	301.00	301.00
541. Stores Suspense	...	24017.34	24017.34	...	25809.21	25809.21	...	23840.39	23840.39	...	24528.72	24528.72
542. Manufacturing Suspense	...	51284.71	51284.71	...	59298.89	59298.89	...	60859.34	60859.34	...	64224.28	64224.28
543. Miscellaneous Advances	...	710.37	710.37	...	401.33	401.33	...	667.40	667.40	...	505.20	505.20
544. Metropolitan Transportation Projects	...	1936.84	1936.84	...	1090.12	1090.12	...	1540.12	1540.12	...	2368.00	2368.00
545. Transfer to Rashtriya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
546. Transfer to Railway Safety Fund	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
547. Sovereign Green Fund	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
548. Amount met from	...	-156576.00	-156576.00	...	-172323.54	-172323.54	...	-169388.08	-169388.08	...	-177277.56	-177277.56
<b>Demand No. 86</b>	<b>11918.36</b>	<b>263910.23</b>	<b>275828.59</b>	<b>11591.85</b>	<b>272238.24</b>	<b>283830.09</b>	<b>7869.75</b>	<b>272478.05</b>	<b>280347.80</b>	<b>14915.97</b>	<b>272237.15</b>	<b>287153.12</b>
<b>Ministry of Road Transport and Highways</b>												
549. National Highways Authority of India	...	167398.30	167398.30	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
550. Road Works	11674.41	97003.88	108678.29	11348.95	103744.24	115093.19	7498.95	103077.05	110576.00	14350.95	101941.15	116292.10
551. Research, Training, Studies and Other Road Safety Schemes	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
552. Actual Recoveries	-5.05	-521.95	-527.00	...	...	...	...	...	...	...	...	...
<b>Demand No. 87</b>	<b>90.23</b>	<b>...</b>	<b>90.23</b>	<b>250.53</b>	<b>...</b>	<b>250.53</b>	<b>105.00</b>	<b>...</b>	<b>105.00</b>	<b>153.00</b>	<b>...</b>	<b>153.00</b>
<b>Department of Rural Development</b>												
553. Management Support to Rural Development Programs and Strengthening of District Planning Process	90.23	...	90.23	153.00	...	153.00	105.00	...	105.00	153.00	...	153.00
554. Grants to National Institute of Rural Development	...	...	...	97.53	...	97.53	...	...	...	...	...	...
<b>Demand No. 88</b>	<b>124.33</b>	<b>...</b>	<b>124.33</b>	<b>141.00</b>	<b>...</b>	<b>141.00</b>	<b>141.00</b>	<b>...</b>	<b>141.00</b>	<b>120.00</b>	<b>...</b>	<b>120.00</b>
<b>Department of Land Resources</b>												
555. Land Records Modernization Programme	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
<b>Demand No. 89</b>	<b>959.61</b>	<b>...</b>	<b>959.61</b>	<b>2819.07</b>	<b>...</b>	<b>2819.07</b>	<b>2351.00</b>	<b>...</b>	<b>2351.00</b>	<b>3290.00</b>	<b>20000.00</b>	<b>23290.00</b>
<b>Department of Science and Technology</b>												
556. Science and Technology Institutional and Human Capacity Building	367.73	...	367.73	900.00	...	900.00	543.91	...	543.91	...	...	...
557. Research and Development	67.87	...	67.87	391.00	...	391.00	49.13	...	49.13	...	...	...

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
558. Innovation, Technology Development and Deployment	89.01	...	89.01	536.61	...	536.61	326.21	...	326.21	...	...	...
559. National Mission on Interdisciplinary Cyber Physical Systems	435.00	...	435.00	564.46	...	564.46	815.00	...	815.00	900.00	...	900.00
560. National Quantum Mission (NQM)	...	...	...	427.00	...	427.00	86.00	...	86.00	600.00	...	600.00
561. Vigyan Dhara	...	...	...	...	...	...	330.75	...	330.75	1425.00	...	1425.00
562. National Supercomputing Mission	...	...	...	...	...	...	200.00	...	200.00	265.00	...	265.00
563. Research, Development and Innovation (RDI) scheme	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
564. National Geospatial Mission	...	...	...	...	...	...	...	...	...	100.00	...	100.00
<b>Demand No. 90</b>	<b>498.09</b>	<b>...</b>	<b>498.09</b>	<b>1174.00</b>	<b>...</b>	<b>1174.00</b>	<b>1335.00</b>	<b>...</b>	<b>1335.00</b>	<b>2300.00</b>	<b>...</b>	<b>2300.00</b>
<b>Department of Biotechnology</b>												
565. Biotechnology Research and Development	498.09	...	498.09	1100.00	...	1100.00	662.90	...	662.90	...	...	...
566. Industrial and Entrepreneurship Development	...	...	...	74.00	...	74.00	...	...	...	...	...	...
567. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	...	...	...	...	672.10	...	672.10	2300.00	...	2300.00
<b>Demand No. 91</b>	<b>11.60</b>	<b>10.20</b>	<b>21.80</b>	<b>31.40</b>	<b>0.60</b>	<b>32.00</b>	<b>21.16</b>	<b>1.37</b>	<b>22.53</b>	<b>31.09</b>	<b>0.91</b>	<b>32.00</b>
<b>Department of Scientific and Industrial Research</b>												
568. Industrial Research and Development	3.35	...	3.35	15.90	0.60	16.50	9.47	0.91	10.38	15.59	0.91	16.50
569. Assistance to PSEs for Other Scientific Research Schemes	8.25	10.20	18.45	15.50	...	15.50	11.69	0.46	12.15	15.50	...	15.50
<b>Demand No. 92</b>	<b>2333.33</b>	<b>...</b>	<b>2333.33</b>	<b>2685.64</b>	<b>...</b>	<b>2685.64</b>	<b>2318.00</b>	<b>...</b>	<b>2318.00</b>	<b>2700.00</b>	<b>...</b>	<b>2700.00</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
570. Skill India Programme.	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
571. Additional Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	600.00	...	600.00	...	...	...	...	...	...	...	...	...
<b>Demand No. 93</b>	<b>728.35</b>	<b>32.00</b>	<b>760.35</b>	<b>1045.89</b>	<b>50.00</b>	<b>1095.89</b>	<b>880.84</b>	<b>30.01</b>	<b>910.85</b>	<b>1324.78</b>	<b>0.02</b>	<b>1324.80</b>
<b>Department of Social Justice and Empowerment</b>												
572. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	363.32	...	363.32	428.00	...	428.00	428.00	...	428.00	472.00	...	472.00
573. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	81.59	...	81.59	133.07	...	133.07	110.00	...	110.00	140.00	...	140.00
574. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yoiana	...	...	...	10.02	...	10.02	23.44	...	23.44	50.27	...	50.27
575. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yoiana	58.34	...	58.34	130.00	...	130.00	80.00	...	80.00	130.00	...	130.00
576. Venture Capital Fund for SCs and OBCs	...	32.00	32.00	...	50.00	50.00	...	30.01	30.01	...	0.02	0.02
577. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	145.86	...	145.86	80.00	...	80.00	80.00	...	80.00	250.13	...	250.13
578. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	15.00	...	15.00	39.40	...	39.40	39.40	...	39.40	39.40	...	39.40

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
579. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	11.85	...	11.85	98.46	...	98.46	60.00	...	60.00	106.87	...	106.87
580. Information, Monitoring, Evaluation and Social Audit	22.33	...	22.33	10.00	...	10.00	10.00	...	10.00	6.11	...	6.11
581. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	30.06	...	30.06	116.94	...	116.94	50.00	...	50.00	130.00	...	130.00
<b>Demand No. 94</b>	<b>627.44</b>	<b>...</b>	<b>627.44</b>	<b>758.01</b>	<b>...</b>	<b>758.01</b>	<b>680.00</b>	<b>...</b>	<b>680.00</b>	<b>741.80</b>	<b>...</b>	<b>741.80</b>
<b>Department of Empowerment of Persons with</b>												
582. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	290.60	...	290.60	315.00	...	315.00	350.00	...	350.00	316.70	...	316.70
583. Deendayal Disabled Rehabilitation Scheme	129.98	...	129.98	165.00	...	165.00	139.00	...	139.00	165.00	...	165.00
584. Scheme for implementation of Persons with Disability Act	76.79	...	76.79	135.33	...	135.33	111.00	...	111.00	115.10	...	115.10
585. Scholarship for Students with Disabilities	130.07	...	130.07	142.68	...	142.68	80.00	...	80.00	145.00	...	145.00
<b>Demand No. 95</b>	<b>5541.40</b>	<b>4361.71</b>	<b>9903.11</b>	<b>6597.07</b>	<b>5511.73</b>	<b>12108.80</b>	<b>6163.73</b>	<b>4695.52</b>	<b>10859.25</b>	<b>6455.99</b>	<b>6059.01</b>	<b>12515.00</b>
<b>Department of Space</b>												
586. Space Technology	4237.27	3846.16	8083.43	5104.50	4983.02	10087.52	4813.18	4172.42	8985.60	4842.30	5387.91	10230.21
587. Space Applications	1148.58	326.85	1475.43	1265.31	346.40	1611.71	1186.04	341.93	1527.97	1403.12	303.67	1706.79
588. Space Sciences	72.01	37.50	109.51	96.01	37.56	133.57	81.36	45.88	127.24	126.82	244.18	371.00
589. INSAT Satellite Systems	83.54	151.20	234.74	131.25	144.75	276.00	83.15	135.29	218.44	83.75	123.25	207.00
<b>Demand No. 96</b>	<b>1611.70</b>	<b>18.81</b>	<b>1630.51</b>	<b>4455.12</b>	<b>43.75</b>	<b>4498.87</b>	<b>4376.62</b>	<b>43.20</b>	<b>4419.82</b>	<b>4473.11</b>	<b>44.15</b>	<b>4517.26</b>
<b>Ministry of Statistics and Programme Implementation</b>												
590. Member of Parliament Local Area Development Scheme (MPAADS)	1200.57	...	1200.57	3954.75	0.25	3955.00	3947.54	0.25	3947.79	3952.00	0.25	3952.25
591. Capacity Development (CD)	411.13	18.81	429.94	500.37	43.50	543.87	429.08	42.95	472.03	521.11	43.90	565.01
<b>Demand No. 97</b>	<b>10.43</b>	<b>...</b>	<b>10.43</b>	<b>258.82</b>	<b>...</b>	<b>258.82</b>	<b>67.00</b>	<b>...</b>	<b>67.00</b>	<b>318.00</b>	<b>...</b>	<b>318.00</b>
<b>Ministry of Steel</b>												
592. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	2.35	...	2.35	245.82	...	245.82	55.00	...	55.00	305.00	...	305.00
593. Scheme for Promotion of Research and Development in Iron and Steel sector	2.94	...	2.94	7.00	...	7.00	5.00	...	5.00	6.00	...	6.00
594. Flagging of Merchant Ships in India	5.14	...	5.14	6.00	...	6.00	7.00	...	7.00	7.00	...	7.00
<b>Demand No. 98</b>	<b>2327.64</b>	<b>...</b>	<b>2327.64</b>	<b>3841.67</b>	<b>24.50</b>	<b>3866.17</b>	<b>2734.93</b>	<b>24.50</b>	<b>2759.43</b>	<b>4659.12</b>	<b>...</b>	<b>4659.12</b>
<b>Ministry of Textiles</b>												
595. Amended Technology Upgradation Fund Scheme(ATUFS)	577.75	...	577.75	635.00	...	635.00	390.00	...	390.00	635.00	...	635.00
596. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	600.00	...	600.00	0.01	...	0.01	0.01	...	0.01
597. National Handloom Development Programme	186.37	...	186.37	200.00	...	200.00	198.84	...	198.84	200.00	...	200.00
598. National Handicrafts Development Programme (NHDP)	158.85	...	158.85	206.00	...	206.00	175.00	...	175.00	200.00	...	200.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
599. Handicraft Cluster Development Program - Handicraft Mega Cluster	16.60	...	16.60	30.00	...	30.00	25.00	...	25.00	60.00	...	60.00
600. Integrated Wool Development Programme	11.28	...	11.28	20.00	...	20.00	15.00	...	15.00	18.28	...	18.28
601. Central Silk Board	875.00	...	875.00	900.00	...	900.00	945.56	...	945.56	956.84	...	956.84
602. Scheme for Development of Jute Sector	73.10	...	73.10	50.00	...	50.00	60.00	...	60.00	90.00	...	90.00
603. Subsidy to Jute Corporation of India towards market operation	28.00	...	28.00	30.00	...	30.00	32.25	...	32.25	38.00	...	38.00
604. Integrated Processing Development Scheme	12.86	...	12.86	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
605. Production Linked Incentive (PLI) Scheme for Textiles	4.13	...	4.13	45.00	...	45.00	45.00	...	45.00	1148.00	...	1148.00
606. Integrated Scheme for Skill Development	114.99	...	114.99	166.00	...	166.00	331.00	...	331.00	330.00	...	330.00
607. R and D Textiles	5.99	...	5.99	...	...	...	3.60	...	3.60	...	...	...
608. National Technical Textiles Mission.	62.23	...	62.23	375.00	...	375.00	250.00	...	250.00	370.00	...	370.00
609. Textile Cluster Development Scheme	33.05	...	33.05	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
610. Scheme for Usage of Geotextiles in North East	1.36	...	1.36	...	...	...	...	...	...	...	...	...
611. PM - MITRA	0.13	...	0.13	275.50	24.50	300.00	19.50	24.50	44.00	300.00	...	300.00
612. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.23	...	6.23	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
613. Raw Material Supply Scheme	159.72	...	159.72	172.17	...	172.17	172.17	...	172.17	190.99	...	190.99
<b>Demand No. 99</b>	<b>702.10</b>	<b>...</b>	<b>702.10</b>	<b>2374.07</b>	<b>...</b>	<b>2374.07</b>	<b>732.00</b>	<b>...</b>	<b>732.00</b>	<b>2430.00</b>	<b>...</b>	<b>2430.00</b>
<b>Ministry of Tourism</b>												
614. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	349.87	...	349.87	1750.00	...	1750.00	350.00	...	350.00	1900.00	...	1900.00
615. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	125.90	...	125.90	240.00	...	240.00	100.00	...	100.00	240.00	...	240.00
616. Assistance to Central Agencies for Tourism Infrastructure Development	50.62	...	50.62	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
617. Champion Services Sector Scheme	2.81	...	2.81	0.03	...	0.03	...	...	...	0.03	...	0.03
618. Overseas Promotion and Publicity including Market Development Assistance	47.99	...	47.99	33.02	...	33.02	33.00	...	33.00	3.07	...	3.07
619. Domestic Promotion and Publicity including Market Development Assistance	71.51	...	71.51	176.97	...	176.97	92.95	...	92.95	136.90	...	136.90
620. Assistance to IHMS/FCIs/IITM/NIWS	31.71	...	31.71	50.00	...	50.00	32.00	...	32.00	35.00	...	35.00
621. Capacity Building for Service Providers	21.69	...	21.69	34.05	...	34.05	34.05	...	34.05	25.00	...	25.00
<b>Demand No. 100</b>	<b>3021.92</b>	<b>...</b>	<b>3021.92</b>	<b>7066.84</b>	<b>30.00</b>	<b>7096.84</b>	<b>5371.24</b>	<b>...</b>	<b>5371.24</b>	<b>7708.03</b>	<b>30.00</b>	<b>7738.03</b>
<b>Ministry of Tribal Affairs</b>												
622. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.52	...	107.52	2.00	...	2.00	...	...	...



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
623. Eklavya Model Residential Schools (EMRS)	2447.06	...	2447.06	6399.00	...	6399.00	4748.92	...	4748.92	7088.60	...	7088.60
624. National Tribal Welfare Program	574.86	...	574.86	560.32	30.00	590.32	620.32	...	620.32	619.43	30.00	649.43
<b>Demand No. 102</b>	<b>1645.35</b>	<b>0.15</b>	<b>1645.50</b>	<b>1701.31</b>	<b>3.55</b>	<b>1704.86</b>	<b>1566.21</b>	<b>3.55</b>	<b>1569.76</b>	<b>2187.46</b>	<b>3.55</b>	<b>2191.01</b>
<b>Ministry of Youth Affairs and Sports</b>												
625. National Service Scheme	185.58	0.03	185.61	249.55	0.45	250.00	249.55	0.45	250.00	449.55	0.45	450.00
626. Rashtriya Yuva Sashaktikaran Karyakaram	115.23	0.12	115.35	133.65	3.10	136.75	96.90	3.10	100.00	246.90	3.10	250.00
627. Incentive to Sports Persons	83.01	...	83.01	39.00	...	39.00	42.65	...	42.65	37.00	...	37.00
628. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.78	...	0.78	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
629. National Sports Development Fund	46.00	...	46.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
630. Assistance to National Sports Federations	321.58	...	321.58	340.00	...	340.00	340.00	...	340.00	400.00	...	400.00
631. Scheme of Human Resource Development in Sports	3.04	...	3.04	3.10	...	3.10	3.10	...	3.10	4.00	...	4.00
632. National Centre of Sports Science & Research	8.33	...	8.33	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
633. Khelo India	872.20	...	872.20	900.00	...	900.00	800.00	...	800.00	1000.00	...	1000.00
634. Enhancement of Sports Facility at J& K	...	...	...	8.00	...	8.00	6.00	...	6.00	20.00	...	20.00
635. Commonwealth Games	9.60	...	9.60	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
636 Others (including amount Met from & Transfer to various funds)				-8000.00	...	-8000.00						
<b>Grand Total</b>	<b>689270.79</b>	<b>734166.62</b>	<b>1423437.41</b>	<b>750579.03</b>	<b>765596.72</b>	<b>1516175.75</b>	<b>761222.21</b>	<b>751597.54</b>	<b>1512819.75</b>	<b>787524.99</b>	<b>834373.91</b>	<b>1621898.90</b>

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Department of Agriculture and Farmers Welfare</b>	<b>467.70</b>	...	<b>467.70</b>	<b>506.49</b>	...	<b>506.49</b>	<b>532.28</b>	...	<b>532.28</b>	<b>468.00</b>	...	<b>468.00</b>
1. Other Central Expenditure	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	-	468.00
<b>2. Department of Agricultural Research and Education</b>	<b>7223.25</b>	...	<b>7223.25</b>	<b>7102.56</b>	...	<b>7102.56</b>	<b>7104.56</b>	...	<b>7104.56</b>	<b>7200.00</b>	...	<b>7200.00</b>
2. ICAR Headquarters	6569.83	...	6569.83	6378.70	...	6378.70	6370.70	...	6370.70	6425.83	-	6425.83
3. Central Agricultural Universities	666.27	...	666.27	723.55	...	723.55	733.55	...	733.55	774.17	-	774.17
4. Other Central Expenditure	-12.85	...	-12.85	0.31	...	0.31	0.31	...	0.31	-	-	-
<b>3. Atomic Energy</b>	<b>3163.03</b>	<b>8553.82</b>	<b>11716.85</b>	<b>3024.98</b>	<b>8781.92</b>	<b>11806.90</b>	<b>3362.80</b>	<b>8461.00</b>	<b>11823.80</b>	<b>3584.36</b>	<b>7763.00</b>	<b>11347.36</b>
5. Other Autonomous Bodies	3115.26	...	3115.26	2969.98	...	2969.98	3307.80	...	3307.80	3529.36	-	3529.36
6. Other Central Expenditure	47.77	200.00	247.77	55.00	1184.00	1239.00	55.00	600.00	655.00	55.00	374.00	429.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	8353.82	8353.82	...	7597.92	7597.92	...	7861.00	7861.00	-	7389.00	7389.00
<b>4. Ministry of Ayush</b>	<b>1591.93</b>	...	<b>1591.93</b>	<b>2044.88</b>	...	<b>2044.88</b>	<b>2071.31</b>	...	<b>2071.31</b>	<b>2185.00</b>	...	<b>2185.00</b>
8. Other Central Expenditure	1013.91	...	1013.91	1300.96	...	1300.96	1301.05	...	1301.05	1401.06	-	1401.06
9. Other Autonomous Bodies	578.02	...	578.02	743.92	...	743.92	770.26	...	770.26	783.94	-	783.94
<b>5. Department of Chemicals and Petrochemicals</b>	<b>24.06</b>	<b>399.18</b>	<b>423.24</b>	<b>82.35</b>	<b>120.08</b>	<b>202.43</b>	<b>78.80</b>	<b>120.08</b>	<b>198.88</b>	<b>111.38</b>	<b>0.10</b>	<b>111.48</b>
10. Other Central Expenditure	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
<b>6. Department of Fertilisers</b>	<b>-4.25</b>	...	<b>-4.25</b>	<b>0.02</b>	<b>0.05</b>	<b>0.07</b>	<b>0.01</b>	...	<b>0.01</b>	...	...	...
11. Other Central Expenditure	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	-	-	-
<b>7. Department of Pharmaceuticals</b>	<b>356.44</b>	...	<b>356.44</b>	<b>0.01</b>	<b>0.06</b>	<b>0.07</b>	...	<b>39.06</b>	<b>39.06</b>	<b>0.01</b>	<b>0.06</b>	<b>0.07</b>
12. Other Central Expenditure	356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
<b>8. Ministry of Civil Aviation</b>	<b>733.05</b>	<b>600.00</b>	<b>1333.05</b>	<b>1186.26</b>	<b>57.40</b>	<b>1243.66</b>	<b>1047.90</b>	<b>57.40</b>	<b>1105.30</b>	<b>1055.54</b>	...	<b>1055.54</b>
13. Air India Asset Holding Limited (SPV)	650.00	...	650.00	1158.79	...	1158.79	1017.67	...	1017.67	1025.51	-	1025.51
14. Other Central Expenditure	83.05	600.00	683.05	27.47	57.40	84.87	30.23	57.40	87.63	30.03	-	30.03
<b>9. Ministry of Coal</b>	<b>10.64</b>	...	<b>10.64</b>	<b>10.11</b>	...	<b>10.11</b>	<b>10.82</b>	...	<b>10.82</b>	<b>10.43</b>	...	<b>10.43</b>
15. Other Central Expenditure	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	-	10.43
<b>10. Department of Commerce</b>	<b>22.36</b>	...	<b>22.36</b>	<b>52.57</b>	...	<b>52.57</b>	<b>31.35</b>	...	<b>31.35</b>	<b>122.68</b>	...	<b>122.68</b>
16. Other Central Expenditure	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	-	122.68

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>11. Department for Promotion of Industry and Internal Trade</b>	<b>182.11</b>	<b>...</b>	<b>182.11</b>	<b>204.16</b>	<b>...</b>	<b>204.16</b>	<b>226.04</b>	<b>...</b>	<b>226.04</b>	<b>203.77</b>	<b>...</b>	<b>203.77</b>
17. Other Central Expenditure	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	-	203.77
<b>13. Department of Telecommunications</b>	<b>7578.99</b>	<b>56785.04</b>	<b>64364.03</b>	<b>5821.82</b>	<b>83084.20</b>	<b>88906.02</b>	<b>9695.77</b>	<b>72086.65</b>	<b>81782.42</b>	<b>1648.74</b>	<b>33863.08</b>	<b>35511.82</b>
18. Support to Public Sector Undertakings	6947.93	56785.04	63732.97	5180.72	83084.20	88264.92	9002.87	72086.65	81089.52	1200.01	33863.08	35063.09
19. Other Central Expenditure	631.06	...	631.06	641.10	...	641.10	692.90	...	692.90	448.73	-	448.73
<b>14. Department of Consumer Affairs</b>	<b>-0.10</b>	<b>...</b>	<b>-0.10</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
20. Other Central Expenditure	-0.10	...	-0.10	...	...	...	...	...	-	-	-	-
<b>15. Department of Food and Public Distribution</b>	<b>21.57</b>	<b>...</b>	<b>21.57</b>	<b>26.69</b>	<b>0.01</b>	<b>26.70</b>	<b>29.97</b>	<b>...</b>	<b>29.97</b>	<b>20.35</b>	<b>0.01</b>	<b>20.36</b>
21. Other Central Expenditure	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
<b>16. Ministry of Cooperation</b>	<b>44.79</b>	<b>...</b>	<b>44.79</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>	<b>47.99</b>	<b>...</b>	<b>47.99</b>	<b>53.00</b>	<b>...</b>	<b>53.00</b>
22. Other Central Expenditure	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	-	53.00
<b>17. Ministry of Corporate Affairs</b>	<b>68.98</b>	<b>37.73</b>	<b>106.71</b>	<b>70.00</b>	<b>54.10</b>	<b>124.10</b>	<b>51.00</b>	<b>45.00</b>	<b>96.00</b>	<b>54.24</b>	<b>54.02</b>	<b>108.26</b>
23. Other Central Expenditure	68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26
<b>18. Ministry of Culture</b>	<b>1190.19</b>	<b>...</b>	<b>1190.19</b>	<b>1031.07</b>	<b>...</b>	<b>1031.07</b>	<b>1137.78</b>	<b>...</b>	<b>1137.78</b>	<b>1084.48</b>	<b>...</b>	<b>1084.48</b>
24. Other Central Expenditure	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	-	1084.48
<b>19. Ministry of Defence (Civil)</b>	<b>-2158.12</b>	<b>57.98</b>	<b>-2100.14</b>	<b>-58.00</b>	<b>107.25</b>	<b>49.25</b>	<b>-226.00</b>	<b>92.05</b>	<b>-133.95</b>	<b>-129.65</b>	<b>113.57</b>	<b>-16.08</b>
25. Met From Reserve Fund	-2220.21	1.20	-2219.01	-125.00	24.25	-100.75	-300.00	24.75	-275.25	-200.00	26.19	-173.81
26. Other Central Expenditure	62.09	56.78	118.87	67.00	83.00	150.00	74.00	67.30	141.30	70.35	87.38	157.73
<b>23. Ministry of Development of North Eastern Region</b>	<b>...</b>	<b>2.00</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>	<b>2.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
27. Other Central Expenditure	...	2.00	2.00	...	2.00	2.00	...	...	-	-	-	-
<b>24. Ministry of Earth Sciences</b>	<b>205.21</b>	<b>-0.05</b>	<b>205.16</b>	<b>214.64</b>	<b>...</b>	<b>214.64</b>	<b>226.68</b>	<b>...</b>	<b>226.68</b>	<b>238.10</b>	<b>...</b>	<b>238.10</b>
28. Other Central Expenditure	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	-	238.10
<b>25. Department of School Education and Literacy</b>	<b>25331.81</b>	<b>...</b>	<b>25331.81</b>	<b>15638.67</b>	<b>...</b>	<b>15638.67</b>	<b>14682.89</b>	<b>...</b>	<b>14682.89</b>	<b>15430.58</b>	<b>...</b>	<b>15430.58</b>
29. Kendriya Vidyalaya Sangathan (KVS)	8500.00	...	8500.00	9302.67	...	9302.67	8727.00	...	8727.00	9503.84	-	9503.84
30. Navodaya Vidyalaya Samiti (NVS)	5469.80	...	5469.80	5800.00	...	5800.00	5370.79	...	5370.79	5305.23	-	5305.23
31. National Council of Educational Research and Training (NCERT)	342.97	...	342.97	510.00	...	510.00	560.77	...	560.77	593.71	-	593.71
32. Other Central Expenditure	11019.04	...	11019.04	26.00	...	26.00	24.33	...	24.33	27.80	-	27.80

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>26. Department of Higher Education</b>	<b>52595.63</b>	...	<b>52595.63</b>	<b>39880.39</b>	...	<b>39880.39</b>	<b>40344.21</b>	...	<b>40344.21</b>	<b>42812.00</b>	...	<b>42812.00</b>
33. University Grants Commission (UGC)	5324.12	...	5324.12	2500.00	...	2500.00	3014.00	...	3014.00	3335.97	-	3335.97
34. Grants to Central Universities (CUs)	11112.33	...	11112.33	15928.00	...	15928.00	15997.62	...	15997.62	16691.31	-	16691.31
35. Deemed Universities promoted by Central Government	495.01	...	495.01	596.00	...	596.00	573.00	...	573.00	604.00	-	604.00
36. Support to Indian Institutes of Technology	8219.97	...	8219.97	10202.50	...	10202.50	10345.13	...	10345.13	11349.00	-	11349.00
37. Support to National Institutes of Technology (NITs) and IIST	3253.35	...	3253.35	5040.00	...	5040.00	5375.80	...	5375.80	5687.47	-	5687.47
38. Support to Indian Institute(s) of Science, Education and Research (IISER)	1447.49	...	1447.49	1540.00	...	1540.00	1479.75	...	1479.75	1353.33	-	1353.33
39. Support to Indian Institute of Science (IISc)	893.08	...	893.08	918.27	...	918.27	848.27	...	848.27	900.00	-	900.00
40. Assistance to Other Institutions	462.25	...	462.25	565.33	...	565.33	541.33	...	541.33	614.00	-	614.00
41. Other Central Expenditure	21388.03	...	21388.03	2590.29	...	2590.29	2169.31	...	2169.31	2276.92	-	2276.92
<b>27. Ministry of Electronics and Information Technology</b>	<b>1671.11</b>	...	<b>1671.11</b>	<b>1713.00</b>	...	<b>1713.00</b>	<b>1643.50</b>	...	<b>1643.50</b>	<b>1700.00</b>	...	<b>1700.00</b>
42. Unique Identification Authority of India (UIDAI)	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	600.00	-	600.00
43. Semi Conductor Laboratory (SCL)	409.94	...	409.94	540.00	...	540.00	490.00	...	490.00	500.00	-	500.00
44. Other Central Expenditure	461.17	...	461.17	573.00	...	573.00	553.50	...	553.50	600.00	-	600.00
<b>28. Ministry of Environment, Forests and Climate Change</b>	<b>773.51</b>	...	<b>773.51</b>	<b>583.00</b>	...	<b>583.00</b>	<b>623.94</b>	...	<b>623.94</b>	<b>686.50</b>	...	<b>686.50</b>
45. Other Central Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	-	686.50
<b>29. Ministry of External Affairs</b>	<b>14958.78</b>	<b>-0.30</b>	<b>14958.48</b>	<b>10045.87</b>	...	<b>10045.87</b>	<b>10638.70</b>	...	<b>10638.70</b>	<b>6214.20</b>	...	<b>6214.20</b>
46. Special Diplomatic Expenditure	4738.75	...	4738.75	4659.01	...	4659.01	4900.01	...	4900.01	4900.00	-	4900.00
47. Other Central Expenditure	10220.03	-0.30	10219.73	5386.86	...	5386.86	5738.69	...	5738.69	1314.20	-	1314.20
<b>30. Department of Economic Affairs</b>	<b>9277.35</b>	<b>2686.37</b>	<b>11963.72</b>	<b>9415.77</b>	<b>64668.49</b>	<b>74084.26</b>	<b>39345.52</b>	<b>11199.37</b>	<b>50544.89</b>	<b>1575.66</b>	<b>43598.20</b>	<b>45173.86</b>
48. Reserve Fund	8552.80	...	8552.80	8551.00	...	8551.00	38605.74	...	38605.74	697.21	-	697.21
49. Other Expenditure	122.95	...	122.95	224.78	62592.88	62817.66	111.14	9068.29	9179.43	123.27	41700.00	41823.27
50. Affordable housing for middle income group	...	1877.13	1877.13	...	1000.00	1000.00	...	1560.00	1560.00	-	1500.00	1500.00
51. Other Central Expenditure	601.60	809.24	1410.84	639.99	1075.61	1715.60	628.64	571.08	1199.72	755.18	398.20	1153.38
<b>31. Department of Expenditure</b>	<b>14.48</b>	...	<b>14.48</b>	<b>15.10</b>	...	<b>15.10</b>	<b>12.50</b>	...	<b>12.50</b>	<b>11.19</b>	...	<b>11.19</b>
52. Other Central Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	-	11.19

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>35. Department of Revenue</b>	<b>722.84</b>	<b>212.43</b>	<b>935.27</b>	<b>682.74</b>	<b>476.25</b>	<b>1158.99</b>	<b>769.64</b>	<b>355.08</b>	<b>1124.72</b>	<b>596.13</b>	<b>528.22</b>	<b>1124.35</b>
53. Other Central Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
<b>36. Direct Taxes</b>	<b>...</b>	<b>878.06</b>	<b>878.06</b>	<b>...</b>	<b>816.44</b>	<b>816.44</b>	<b>...</b>	<b>1809.73</b>	<b>1809.73</b>	<b>...</b>	<b>887.00</b>	<b>887.00</b>
54. Capital Outlay on Miscellaneous General Services	...	876.79	876.79	...	816.44	816.44	...	1809.73	1809.73	-	887.00	887.00
55. Other Central Expenditure	...	1.27	1.27	...	...	...	...	...	-	-	-	-
<b>39. Interest Payments</b>	<b>1063872.18</b>	<b>...</b>	<b>1063872.18</b>	<b>1162940.29</b>	<b>...</b>	<b>1162940.29</b>	<b>1137940.29</b>	<b>...</b>	<b>1137940.29</b>	<b>1276337.98</b>	<b>...</b>	<b>1276337.98</b>
56. Prepayment Premium for reduction of debt	782.30	...	782.30	2295.16	...	2295.16	2660.59	...	2660.59	2350.00	-	2350.00
57. Interest on Internal Debt	786531.22	...	786531.22	857482.79	...	857482.79	826020.21	...	826020.21	928300.93	-	928300.93
58. Interest on External Debt	29616.74	...	29616.74	32597.90	...	32597.90	34249.80	...	34249.80	37120.17	-	37120.17
59. Interest on Small Savings, Provident Funds etc.	234075.21	...	234075.21	259621.66	...	259621.66	264162.70	...	264162.70	300416.71	-	300416.71
60. Interest on Reserve Funds	1111.55	...	1111.55	1450.13	...	1450.13	1365.33	...	1365.33	1485.35	-	1485.35
61. Other Central Expenditure	-0.88	...	-0.88	...	...	...	...	...	-	-	-	-
62. Interest on other obligations	11756.04	...	11756.04	9492.65	...	9492.65	9481.66	...	9481.66	6664.82	-	6664.82
<b>40. Repayment of Debt</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
63. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
<b>43. Department of Fisheries</b>	<b>20.00</b>	<b>...</b>	<b>20.00</b>	<b>22.50</b>	<b>...</b>	<b>22.50</b>	<b>16.50</b>	<b>...</b>	<b>16.50</b>	<b>24.30</b>	<b>...</b>	<b>24.30</b>
64. Other Central Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	-	24.30
<b>44. Department of Animal Husbandry and Dairying</b>	<b>69.49</b>	<b>0.03</b>	<b>69.52</b>	<b>-3.15</b>	<b>31.00</b>	<b>27.85</b>	<b>0.73</b>	<b>22.10</b>	<b>22.83</b>	<b>22.70</b>	<b>2.80</b>	<b>25.50</b>
65. Other Central Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
<b>45. Ministry of Food Processing Industries</b>	<b>84.31</b>	<b>...</b>	<b>84.31</b>	<b>115.00</b>	<b>...</b>	<b>115.00</b>	<b>159.88</b>	<b>...</b>	<b>159.88</b>	<b>172.95</b>	<b>...</b>	<b>172.95</b>
66. Other Central Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	-	172.95
<b>46. Department of Health and Family Welfare</b>	<b>22399.73</b>	<b>45.00</b>	<b>22444.73</b>	<b>24363.26</b>	<b>77.23</b>	<b>24440.49</b>	<b>25264.72</b>	<b>78.13</b>	<b>25342.85</b>	<b>26644.31</b>	<b>...</b>	<b>26644.31</b>
67. Regulatory and Statutory Bodies	593.99	...	593.99	675.21	...	675.21	563.47	...	563.47	584.65	-	584.65
68. All India Institute of Medical Sciences, N Delhi	4489.67	...	4489.67	4523.00	...	4523.00	5000.00	...	5000.00	5200.00	-	5200.00
69. Post Graduate Institute of Medical Education and Research, Chandigarh	2123.00	...	2123.00	2200.00	...	2200.00	2240.00	...	2240.00	2400.00	-	2400.00
70. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1307.00	...	1307.00	1440.00	...	1440.00	1370.00	...	1370.00	1450.00	-	1450.00
71. Other Central Expenditure	480.31	45.00	525.31	480.43	77.23	557.66	433.53	78.13	511.66	673.59	-	673.59

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
72. National Institute of Mental Health and Neuro-Sciences, Bengaluru	750.54	...	750.54	850.00	...	850.00	780.00	...	780.00	860.00	-	860.00
73. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	416.30	...	416.30	500.00	...	500.00	475.00	...	475.00	530.00	-	530.00
74. Regional Institue of Medical Sciences, Imphal	611.00	...	611.00	619.00	...	619.00	632.30	...	632.30	650.00	-	650.00
75. Establishment Expenditure of New AIIMS	6579.64	...	6579.64	6800.00	...	6800.00	7500.00	...	7500.00	7639.00	-	7639.00
76. Other Autonomous Bodies	765.56	...	765.56	891.62	...	891.62	830.42	...	830.42	1117.07	-	1117.07
77. Medical Treatment of CGHS Pensioners (PORB)	4282.72	...	4282.72	5384.00	...	5384.00	5440.00	...	5440.00	5540.00	-	5540.00
<b>47. Department of Health Research</b>	<b>2343.18</b>	<b>...</b>	<b>2343.18</b>	<b>2732.13</b>	<b>...</b>	<b>2732.13</b>	<b>2869.99</b>	<b>...</b>	<b>2869.99</b>	<b>3125.50</b>	<b>...</b>	<b>3125.50</b>
78. Indian Council of Medical Research, New Delhi	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	-	3125.50
<b>48. Ministry of Heavy Industries</b>	<b>621.79</b>	<b>...</b>	<b>621.79</b>	<b>36.43</b>	<b>0.20</b>	<b>36.63</b>	<b>27.14</b>	<b>0.20</b>	<b>27.34</b>	<b>34.06</b>	<b>0.20</b>	<b>34.26</b>
79. Other Central Expenditure	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
<b>49. Ministry of Home Affairs</b>	<b>703.44</b>	<b>61.17</b>	<b>764.61</b>	<b>1584.12</b>	<b>29.33</b>	<b>1613.45</b>	<b>874.39</b>	<b>24.32</b>	<b>898.71</b>	<b>665.87</b>	<b>48.63</b>	<b>714.50</b>
80. Other Central Expenditure	192.45	...	192.45	303.99	...	303.99	326.71	...	326.71	139.70	-	139.70
81. Census, Survey and Statistics/Registrar General of India(RGI)	510.99	61.17	572.16	1280.13	29.33	1309.46	547.68	24.32	572.00	526.17	48.63	574.80
<b>51. Police</b>	<b>2320.02</b>	<b>659.00</b>	<b>2979.02</b>	<b>2226.20</b>	<b>1251.00</b>	<b>3477.20</b>	<b>2628.87</b>	<b>2001.02</b>	<b>4629.89</b>	<b>2354.60</b>	<b>2521.74</b>	<b>4876.34</b>
82. Other Central Expenditure	759.23	...	759.23	625.30	1.00	626.30	621.43	1.00	622.43	726.24	1.00	727.24
83. Welfare Grant and Misc.	860.80	...	860.80	850.90	...	850.90	1182.44	...	1182.44	878.36	-	878.36
84. Research	699.99	659.00	1358.99	750.00	1250.00	2000.00	825.00	2000.02	2825.02	750.00	2520.74	3270.74
<b>52. Andaman and Nicobar Islands</b>	<b>2651.08</b>	<b>439.44</b>	<b>3090.52</b>	<b>2621.23</b>	<b>466.85</b>	<b>3088.08</b>	<b>2572.16</b>	<b>405.16</b>	<b>2977.32</b>	<b>2557.26</b>	<b>553.94</b>	<b>3111.20</b>
85. Other Central Expenditure	244.06	6.63	250.69	225.93	30.91	256.84	267.40	17.03	284.43	277.19	24.02	301.21
86. Schemes of UT	2407.02	432.81	2839.83	2395.30	435.94	2831.24	2304.76	388.13	2692.89	2280.07	529.92	2809.99
<b>53. Chandigarh</b>	<b>2208.57</b>	<b>424.19</b>	<b>2632.76</b>	<b>2039.85</b>	<b>535.00</b>	<b>2574.85</b>	<b>2010.13</b>	<b>470.98</b>	<b>2481.11</b>	<b>1965.17</b>	<b>640.31</b>	<b>2605.48</b>
87. Other Central Expenditure	10.93	...	10.93	16.20	...	16.20	16.20	...	16.20	16.70	-	16.70
88. Schemes of UT	1162.66	424.19	1586.85	1097.85	535.00	1632.85	1076.99	470.98	1547.97	964.06	640.31	1604.37
89. Grantee / Other Bodies	1034.98	...	1034.98	925.80	...	925.80	916.94	...	916.94	984.41	-	984.41
<b>54. Dadra and Nagar Haveli and Daman and Diu</b>	<b>823.63</b>	<b>910.81</b>	<b>1734.44</b>	<b>831.00</b>	<b>1016.26</b>	<b>1847.26</b>	<b>828.01</b>	<b>1016.26</b>	<b>1844.27</b>	<b>860.54</b>	<b>1070.00</b>	<b>1930.54</b>
90. Other Central Expenditure	1.87	0.50	2.37	1.87	2.98	4.85	1.87	2.27	4.14	2.01	2.73	4.74
91. Schemes of UT	209.77	910.31	1120.08	184.00	1013.28	1197.28	181.57	1013.99	1195.56	196.21	1067.27	1263.48

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
92. Grantee / Other Bodies	611.99	...	611.99	645.13	...	645.13	644.57	...	644.57	662.32	-	662.32
<b>55. Ladakh</b>	<b>593.01</b>	<b>2098.91</b>	<b>2691.92</b>	<b>846.35</b>	<b>3076.16</b>	<b>3922.51</b>	<b>634.67</b>	<b>2500.00</b>	<b>3134.67</b>	<b>554.02</b>	<b>2242.15</b>	<b>2796.17</b>
93. Other Central Expenditure	437.14	133.50	570.64	570.82	185.83	756.65	462.38	175.71	638.09	328.06	130.61	458.67
94. Tribal Area Component	155.87	1965.41	2121.28	275.53	2890.33	3165.86	172.29	2324.29	2496.58	225.96	2111.54	2337.50
<b>56. Lakshadweep</b>	<b>874.98</b>	<b>253.23</b>	<b>1128.21</b>	<b>718.97</b>	<b>316.85</b>	<b>1035.82</b>	<b>945.00</b>	<b>216.01</b>	<b>1161.01</b>	<b>828.01</b>	<b>290.12</b>	<b>1118.13</b>
95. Other Central Expenditure	6.39	0.35	6.74	6.95	4.47	11.42	5.69	2.72	8.41	6.67	4.98	11.65
96. Schemes of UT	868.59	252.88	1121.47	712.02	312.38	1024.40	939.31	213.29	1152.60	821.34	285.14	1106.48
<b>60. Ministry of Housing and Urban Affairs</b>	<b>76.06</b>	<b>26.50</b>	<b>102.56</b>	<b>122.42</b>	<b>131.85</b>	<b>254.27</b>	<b>84.60</b>	<b>38.70</b>	<b>123.30</b>	<b>99.72</b>	<b>76.76</b>	<b>176.48</b>
97. Met From Reserve Fund	0.62	...	0.62	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	-	-1.00
98. Other Central Expenditure	75.44	26.50	101.94	123.42	131.85	255.27	85.60	38.70	124.30	100.72	76.76	177.48
<b>61. Ministry of Information and Broadcasting</b>	<b>2750.71</b>	<b>...</b>	<b>2750.71</b>	<b>2771.83</b>	<b>...</b>	<b>2771.83</b>	<b>3075.98</b>	<b>1.70</b>	<b>3077.68</b>	<b>2657.39</b>	<b>...</b>	<b>2657.39</b>
99. Other Central Expenditure	23.37	...	23.37	23.00	...	23.00	409.15	1.70	410.85	17.00	-	17.00
100. Support to Autonomous Bodies	2727.34	...	2727.34	2748.83	...	2748.83	2666.83	...	2666.83	2640.39	-	2640.39
<b>64. Ministry of Labour and Employment</b>	<b>-35.30</b>	<b>...</b>	<b>-35.30</b>	<b>132.15</b>	<b>...</b>	<b>132.15</b>	<b>117.91</b>	<b>...</b>	<b>117.91</b>	<b>126.50</b>	<b>...</b>	<b>126.50</b>
101. Other Central Expenditure	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	-	126.50
<b>65. Law and Justice</b>	<b>431.32</b>	<b>...</b>	<b>431.32</b>	<b>228.18</b>	<b>...</b>	<b>228.18</b>	<b>231.28</b>	<b>...</b>	<b>231.28</b>	<b>230.50</b>	<b>...</b>	<b>230.50</b>
102. Other Central Expenditure	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	-	230.50
<b>66. Election Commission</b>	<b>-1.05</b>	<b>...</b>	<b>-1.05</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
103. Other Central Expenditure	-1.05	...	-1.05	...	...	...	...	...	-	-	-	-
<b>68. Ministry of Micro, Small and Medium Enterprises</b>	<b>-298.08</b>	<b>...</b>	<b>-298.08</b>	<b>12.10</b>	<b>...</b>	<b>12.10</b>	<b>16.39</b>	<b>...</b>	<b>16.39</b>	<b>19.90</b>	<b>...</b>	<b>19.90</b>
104. Other Central Expenditure	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	-	19.90
<b>69. Ministry of Mines</b>	<b>1720.19</b>	<b>75.27</b>	<b>1795.46</b>	<b>804.99</b>	<b>45.37</b>	<b>850.36</b>	<b>1981.86</b>	<b>45.37</b>	<b>2027.23</b>	<b>1396.75</b>	<b>78.54</b>	<b>1475.29</b>
105. Met From Reserve Fund	-296.27	...	-296.27	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	-	-500.00
106. Other Central Expenditure	423.69	75.27	498.96	404.99	45.37	450.36	515.86	45.37	561.23	471.75	78.54	550.29
107. Transfer to National Mineral Exploration Fund	1296.50	...	1296.50	400.00	...	400.00	1466.00	...	1466.00	925.00	-	925.00
108. Programme Component	296.27	...	296.27	400.00	...	400.00	400.00	...	400.00	500.00	-	500.00
<b>70. Ministry of Minority Affairs</b>	<b>-864.70</b>	<b>...</b>	<b>-864.70</b>	<b>17.00</b>	<b>...</b>	<b>17.00</b>	<b>16.00</b>	<b>...</b>	<b>16.00</b>	<b>17.89</b>	<b>...</b>	<b>17.89</b>
109. Other Central Expenditure	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	-	17.89

## STATEMENT 4C

## Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>71. Ministry of New and Renewable Energy</b>	<b>54.35</b>	...	<b>54.35</b>	<b>160.00</b>	...	<b>160.00</b>	<b>162.50</b>	...	<b>162.50</b>	<b>73.40</b>	...	<b>73.40</b>
110. Other Central Expenditure	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	-	73.40
<b>74. Ministry of Personnel, Public Grievances and Pensions</b>	<b>44.26</b>	...	<b>44.26</b>	<b>46.27</b>	...	<b>46.27</b>	<b>53.00</b>	...	<b>53.00</b>	<b>74.70</b>	...	<b>74.70</b>
111. Other Central Expenditure	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	-	74.70
<b>76. Ministry of Petroleum and Natural Gas</b>	<b>90.00</b>	<b>0.01</b>	<b>90.01</b>	<b>168.01</b>	...	<b>168.01</b>	<b>88.08</b>	...	<b>88.08</b>	...	...	...
112. Other Central Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	-	-	-
<b>77. Ministry of Planning</b>	<b>8.72</b>	...	<b>8.72</b>	<b>11.30</b>	...	<b>11.30</b>	<b>17.69</b>	...	<b>17.69</b>	<b>11.30</b>	...	<b>11.30</b>
113. Other Central Expenditure	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	-	11.30
<b>78. Ministry of Ports, Shipping and Waterways</b>	<b>553.01</b>	<b>1022.77</b>	<b>1575.78</b>	<b>455.72</b>	<b>1035.76</b>	<b>1491.48</b>	<b>612.40</b>	<b>1297.95</b>	<b>1910.35</b>	<b>441.13</b>	<b>1702.81</b>	<b>2143.94</b>
114. Inland Water Transport Authority of India	76.50	1010.50	1087.00	76.50	1010.00	1086.50	76.50	1113.61	1190.11	76.50	1675.81	1752.31
115. Other Central Expenditure	476.51	12.27	488.78	379.22	25.76	404.98	535.90	184.34	720.24	364.63	27.00	391.63
<b>79. Ministry of Power</b>	<b>3290.08</b>	<b>119.00</b>	<b>3409.08</b>	<b>2774.39</b>	<b>1077.93</b>	<b>3852.32</b>	<b>2660.12</b>	<b>1111.74</b>	<b>3771.86</b>	<b>2568.12</b>	<b>649.21</b>	<b>3217.33</b>
116. Assistance to CPSUs	3019.27	...	3019.27	2452.37	568.68	3021.05	2412.11	568.68	2980.79	2413.11	300.00	2713.11
117. Other Central Expenditure	270.81	119.00	389.81	322.02	509.25	831.27	248.01	543.06	791.07	155.01	349.21	504.22
<b>87. Department of Rural Development</b>	<b>75.69</b>	...	<b>75.69</b>	<b>10.84</b>	...	<b>10.84</b>	<b>73.68</b>	...	<b>73.68</b>	<b>0.01</b>	...	<b>0.01</b>
118. Other Central Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	-	0.01
<b>89. Department of Science and Technology</b>	<b>2446.37</b>	...	<b>2446.37</b>	<b>4515.20</b>	...	<b>4515.20</b>	<b>2599.20</b>	...	<b>2599.20</b>	<b>4447.05</b>	...	<b>4447.05</b>
119. Science and Engineering Research Board	1004.50	...	1004.50	803.00	...	803.00	766.00	...	766.00	693.25	-	693.25
120. Assistance to Autonomous Bodies	1547.61	...	1547.61	1612.20	...	1612.20	1627.20	...	1627.20	1746.80	-	1746.80
121. Other Central Expenditure	-105.74	...	-105.74	100.00	...	100.00	6.00	...	6.00	7.00	-	7.00
122. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	200.00	...	200.00	2000.00	-	2000.00
<b>90. Department of Biotechnology</b>	<b>931.19</b>	...	<b>931.19</b>	<b>1030.66</b>	...	<b>1030.66</b>	<b>1049.24</b>	...	<b>1049.24</b>	<b>1091.16</b>	...	<b>1091.16</b>
123. Other Central Expenditure	29.99	...	29.99	90.00	...	90.00	90.00	...	90.00	97.00	-	97.00
124. Assistance to Autonomous Institutions	901.20	...	901.20	940.66	...	940.66	959.24	...	959.24	994.16	-	994.16
<b>91. Department of Scientific and Industrial Research</b>	<b>6050.50</b>	<b>0.33</b>	<b>6050.83</b>	<b>6273.15</b>	<b>0.50</b>	<b>6273.65</b>	<b>6310.80</b>	<b>0.08</b>	<b>6310.88</b>	<b>6608.15</b>	<b>0.30</b>	<b>6608.45</b>
125. Other Central Expenditure	-56.57	0.33	-56.24	7.35	0.50	7.85	7.35	0.08	7.43	7.50	0.30	7.80
126. Council of Scientific and Industrial Research (CSIR)	6107.07	...	6107.07	6265.80	...	6265.80	6303.45	...	6303.45	6600.65	-	6600.65
<b>92. Ministry of Skill Development and Entrepreneurship</b>	<b>-183.65</b>	...	<b>-183.65</b>	<b>23.32</b>	...	<b>23.32</b>	<b>19.10</b>	...	<b>19.10</b>	<b>19.13</b>	...	<b>19.13</b>
127. Other Central Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	-	19.13



STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>93. Department of Social Justice and Empowerment</b>	<b>39.98</b>	<b>40.00</b>	<b>79.98</b>	<b>58.50</b>	<b>0.03</b>	<b>58.53</b>	<b>58.50</b>	<b>0.03</b>	<b>58.53</b>	<b>65.50</b>	<b>0.03</b>	<b>65.53</b>
128. Other Central Expenditure	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53
<b>94. Department of Empowerment of Persons with Disabilities</b>	<b>483.94</b>	<b>...</b>	<b>483.94</b>	<b>424.51</b>	<b>...</b>	<b>424.51</b>	<b>450.77</b>	<b>...</b>	<b>450.77</b>	<b>495.20</b>	<b>...</b>	<b>495.20</b>
129. Other Central Expenditure	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	-	495.20
<b>95. Department of Space</b>	<b>411.68</b>	<b>-9.90</b>	<b>401.78</b>	<b>454.39</b>	<b>1.00</b>	<b>455.39</b>	<b>450.42</b>	<b>...</b>	<b>450.42</b>	<b>502.34</b>	<b>0.01</b>	<b>502.35</b>
130. Other Central Expenditure	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35
<b>96. Ministry of Statistics and Programme Implementation</b>	<b>311.23</b>	<b>...</b>	<b>311.23</b>	<b>375.59</b>	<b>...</b>	<b>375.59</b>	<b>337.39</b>	<b>...</b>	<b>337.39</b>	<b>349.39</b>	<b>...</b>	<b>349.39</b>
131. Other Central Expenditure	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	-	349.39
<b>97. Ministry of Steel</b>	<b>1.94</b>	<b>...</b>	<b>1.94</b>	<b>2.06</b>	<b>...</b>	<b>2.06</b>	<b>1.97</b>	<b>8423.01</b>	<b>8424.98</b>	<b>2.36</b>	<b>2995.00</b>	<b>2997.36</b>
132. Rashtriya Ispat Nigam Limited (RINL)	...	...	...	...	...	...	...	8423.00	8423.00	-	2995.00	2995.00
133. Other Central Expenditure	1.94	...	1.94	2.06	...	2.06	1.97	0.01	1.98	2.36	-	2.36
<b>98. Ministry of Textiles</b>	<b>329.85</b>	<b>...</b>	<b>329.85</b>	<b>175.45</b>	<b>...</b>	<b>175.45</b>	<b>193.58</b>	<b>...</b>	<b>193.58</b>	<b>220.08</b>	<b>...</b>	<b>220.08</b>
134. Other Central Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	-	220.08
<b>100. Ministry of Tribal Affairs</b>	<b>-33.59</b>	<b>15.00</b>	<b>-18.59</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
135. Other Central Expenditure	-33.59	15.00	-18.59	...	...	...	...	...	-	-	-	-
<b>101. Ministry of Women and Child Development</b>	<b>188.14</b>	<b>...</b>	<b>188.14</b>	<b>160.26</b>	<b>...</b>	<b>160.26</b>	<b>161.80</b>	<b>...</b>	<b>161.80</b>	<b>164.69</b>	<b>...</b>	<b>164.69</b>
136. Other Central Expenditure	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	-	164.69
<b>102. Ministry of Youth Affairs and Sports</b>	<b>1297.21</b>	<b>...</b>	<b>1297.21</b>	<b>1692.81</b>	<b>...</b>	<b>1692.81</b>	<b>1623.00</b>	<b>...</b>	<b>1623.00</b>	<b>1561.50</b>	<b>...</b>	<b>1561.50</b>
137. Sports Authority of India	795.76	...	795.76	822.60	...	822.60	815.00	...	815.00	830.00	-	830.00
138. Other Central Expenditure	501.45	...	501.45	870.21	...	870.21	808.00	...	808.00	731.50	-	731.50
<b>Grand Total</b>	<b>1245822.80</b>	<b>76393.02</b>	<b>1322215.82</b>	<b>1323325.43</b>	<b>167260.57</b>	<b>1490586.00</b>	<b>1332709.70</b>	<b>111918.18</b>	<b>1444627.88</b>	<b>1426327.82</b>	<b>99679.81</b>	<b>1526007.63</b>



STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 57</b>	<b>951.00</b>	<b>...</b>	<b>951.00</b>	<b>968.01</b>	<b>200.00</b>	<b>1168.01</b>	<b>968.01</b>	<b>280.00</b>	<b>1248.01</b>	<b>968.01</b>	<b>380.00</b>	<b>1348.01</b>
<b>Transfers to Delhi</b>												
13. Central Assistance to Union Territories	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
14. Other Transfer	...	...	...	17.01	200.00	217.01	17.01	280.00	297.01	17.01	380.00	397.01
<b>DemandNo. 58</b>	<b>41604.44</b>	<b>...</b>	<b>41604.44</b>	<b>42277.74</b>	<b>...</b>	<b>42277.74</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>	<b>41000.07</b>	<b>...</b>	<b>41000.07</b>
<b>Transfers to Jammu and Kashmir</b>												
15. Central Assistance to Union Territories	40432.04	...	40432.04	40619.30	...	40619.30	40448.07	...	40448.07	40619.30	...	40619.30
16. Other Transfer	1172.40	...	1172.40	1658.44	...	1658.44	552.00	...	552.00	380.77	...	380.77
<b>DemandNo. 59</b>	<b>3388.75</b>	<b>...</b>	<b>3388.75</b>	<b>3268.99</b>	<b>0.01</b>	<b>3269.00</b>	<b>3329.99</b>	<b>0.01</b>	<b>3330.00</b>	<b>3432.19</b>	<b>0.01</b>	<b>3432.20</b>
<b>Transfers to Puducherry</b>												
17. Central Assistance to Union Territories	3383.75	...	3383.75	3263.98	...	3263.98	3263.98	...	3263.98	3427.18	...	3427.18
18. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	66.01	0.01	66.02	5.01	0.01	5.02
<b>DemandNo. 65</b>	<b>3169.77</b>	<b>2349.23</b>	<b>5519.00</b>	<b>2418.20</b>	<b>24.65</b>	<b>2442.85</b>	<b>3398.18</b>	<b>8.17</b>	<b>3406.35</b>	<b>1397.90</b>	<b>18.62</b>	<b>1416.52</b>
<b>Law and Justice</b>												
19. Organs of Elections	3147.65	...	3147.65	2408.01	...	2408.01	3397.71	...	3397.71	1397.80	...	1397.80
20. Other Transfer	22.12	2349.23	2371.35	10.19	24.65	34.84	0.47	8.17	8.64	0.10	18.62	18.72
<b>DemandNo. 100</b>	<b>1172.10</b>	<b>...</b>	<b>1172.10</b>	<b>1541.48</b>	<b>...</b>	<b>1541.48</b>	<b>1170.57</b>	<b>...</b>	<b>1170.57</b>	<b>1541.48</b>	<b>...</b>	<b>1541.48</b>
<b>Ministry of Tribal Affairs</b>												
21. Grants under proviso to Article 275(1) of the Constitution	1172.10	...	1172.10	1541.47	...	1541.47	1170.57	...	1170.57	1541.47	...	1541.47
22. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<b>Grand Total</b>	<b>210650.16</b>	<b>125113.59</b>	<b>335763.75</b>	<b>229142.47</b>	<b>162633.54</b>	<b>391776.01</b>	<b>235109.84</b>	<b>139664.18</b>	<b>374774.02</b>	<b>203731.20</b>	<b>170994.10</b>	<b>374725.30</b>

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers Welfare</b>	<b>92.44</b>	...	<b>92.44</b>	<b>155.45</b>	...	<b>155.45</b>	<b>196.60</b>	...	<b>196.60</b>	<b>123.43</b>	...	<b>123.43</b>
1. Department of Agriculture and Farmers Welfare	92.44	...	92.44	155.45	...	155.45	196.60	...	196.60	123.43	...	123.43
<b>2. Ministry of AYUSH</b>	<b>69.87</b>	...	<b>69.87</b>	<b>100.00</b>	...	<b>100.00</b>	<b>74.00</b>	...	<b>74.00</b>	<b>105.00</b>	...	<b>105.00</b>
2. Ministry of Ayush	69.87	...	69.87	100.00	...	100.00	74.00	...	74.00	105.00	...	105.00
<b>3. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>140.17</b>	...	<b>140.17</b>	<b>167.00</b>	...	<b>167.00</b>	<b>167.00</b>	...	<b>167.00</b>	<b>233.00</b>	...	<b>233.00</b>
3. Department of Food and Public Distribution	140.17	...	140.17	167.00	...	167.00	167.00	...	167.00	233.00	...	233.00
<b>4. Ministry of Cooperation</b>	<b>2.09</b>	...	<b>2.09</b>	<b>5.29</b>	...	<b>5.29</b>	<b>2.41</b>	...	<b>2.41</b>	<b>4.74</b>	...	<b>4.74</b>
4. Ministry of Cooperation	2.09	...	2.09	5.29	...	5.29	2.41	...	2.41	4.74	...	4.74
<b>5. Ministry of Education</b>	<b>1305.36</b>	...	<b>1305.36</b>	<b>2275.86</b>	...	<b>2275.86</b>	<b>2077.48</b>	...	<b>2077.48</b>	<b>2341.61</b>	...	<b>2341.61</b>
5. Department of School Education and Literacy	1305.36	...	1305.36	2175.86	...	2175.86	2020.35	...	2020.35	2191.61	...	2191.61
6. Department of Higher Education	...	...	...	100.00	...	100.00	57.13	...	57.13	150.00	...	150.00
<b>6. Ministry of Environment, Forests and Climate Change</b>	<b>1.00</b>	...	<b>1.00</b>	<b>14.00</b>	...	<b>14.00</b>	<b>9.44</b>	...	<b>9.44</b>	<b>14.00</b>	...	<b>14.00</b>
7. Ministry of Environment, Forests and Climate Change	1.00	...	1.00	14.00	...	14.00	9.44	...	9.44	14.00	...	14.00
<b>7. Ministry of Finance</b>	<b>14500.00</b>	...	<b>14500.00</b>	<b>5000.01</b>	...	<b>5000.01</b>	<b>6500.00</b>	...	<b>6500.00</b>	<b>4640.53</b>	...	<b>4640.53</b>
8. Department of Revenue	14500.00	...	14500.00	5000.01	...	5000.01	6500.00	...	6500.00	4640.53	...	4640.53
<b>8. Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>17.54</b>	...	<b>17.54</b>	<b>124.59</b>	...	<b>124.59</b>	<b>65.64</b>	...	<b>65.64</b>	<b>144.93</b>	...	<b>144.93</b>
9. Department of Fisheries	7.86	...	7.86	89.49	...	89.49	41.00	...	41.00	100.00	...	100.00
10. Department of Animal Husbandry and Dairying	9.68	...	9.68	35.10	...	35.10	24.64	...	24.64	44.93	...	44.93
<b>9. Ministry of Food Processing Industries</b>	<b>5.64</b>	...	<b>5.64</b>	<b>12.00</b>	...	<b>12.00</b>	<b>42.00</b>	...	<b>42.00</b>	<b>24.50</b>	...	<b>24.50</b>
11. Ministry of Food Processing Industries	5.64	...	5.64	12.00	...	12.00	42.00	...	42.00	24.50	...	24.50
<b>10. Ministry of Health and Family Welfare</b>	<b>1151.02</b>	...	<b>1151.02</b>	<b>1543.83</b>	...	<b>1543.83</b>	<b>1454.55</b>	...	<b>1454.55</b>	<b>1582.58</b>	...	<b>1582.58</b>
12. Department of Health and Family Welfare	1151.02	...	1151.02	1543.83	...	1543.83	1454.55	...	1454.55	1582.58	...	1582.58
<b>11. Ministry of Home Affairs</b>	<b>47267.35</b>	...	<b>47267.35</b>	<b>47703.62</b>	<b>200.01</b>	<b>47903.63</b>	<b>46703.85</b>	<b>280.01</b>	<b>46983.86</b>	<b>46919.29</b>	<b>380.01</b>	<b>47299.30</b>
13. Ministry of Home Affairs	5.04	...	5.04	10.50	...	10.50	19.45	...	19.45	4.00	...	4.00
14. Police	1318.12	...	1318.12	1178.38	...	1178.38	1386.33	...	1386.33	1515.02	...	1515.02
15. Transfers to Delhi	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
16. Transfers to Jammu and Kashmir	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
17. Transfers to Puducherry	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>12. Ministry of Housing and Urban Affairs</b>	<b>935.72</b>	...	<b>935.72</b>	<b>1312.00</b>	...	<b>1312.00</b>	<b>1101.55</b>	...	<b>1101.55</b>	<b>854.20</b>	...	<b>854.20</b>
18. Ministry of Housing and Urban Affairs	935.72	...	935.72	1312.00	...	1312.00	1101.55	...	1101.55	854.20	...	854.20
<b>13. Ministry of Jal Shakti</b>	<b>222.19</b>	...	<b>222.19</b>	<b>333.02</b>	...	<b>333.02</b>	<b>283.98</b>	...	<b>283.98</b>	<b>2190.71</b>	...	<b>2190.71</b>
19. Department of Water Resources, River Development and Ganga Rejuvenation	-19.13	...	-19.13	83.02	...	83.02	32.98	...	32.98	53.20	...	53.20
20. Department of Drinking Water and Sanitation	241.32	...	241.32	250.00	...	250.00	251.00	...	251.00	2137.51	...	2137.51
<b>14. Ministry of Labour and Employment</b>	<b>-0.07</b>	...	<b>-0.07</b>	...	...	...	...	...	...	...	...	...
21. Ministry of Labour and Employment	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
<b>15. Ministry of Law and Justice</b>	<b>12.00</b>	...	<b>12.00</b>	<b>53.00</b>	...	<b>53.00</b>	<b>48.00</b>	...	<b>48.00</b>	<b>53.00</b>	...	<b>53.00</b>
22. Law and Justice	12.00	...	12.00	53.00	...	53.00	48.00	...	48.00	53.00	...	53.00
<b>16. Ministry of Minority Affairs</b>	...	...	...	<b>30.06</b>	...	<b>30.06</b>	<b>21.05</b>	...	<b>21.05</b>	<b>10.06</b>	...	<b>10.06</b>
23. Ministry of Minority Affairs	...	...	...	30.06	...	30.06	21.05	...	21.05	10.06	...	10.06
<b>17. Ministry of Panchayati Raj</b>	<b>65.00</b>	...	<b>65.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>65.00</b>	...	<b>65.00</b>	<b>50.00</b>	...	<b>50.00</b>
24. Ministry of Panchayati Raj	65.00	...	65.00	50.00	...	50.00	65.00	...	65.00	50.00	...	50.00
<b>18. Ministry of Road Transport and Highways</b>	<b>254.74</b>	...	<b>254.74</b>	<b>176.74</b>	...	<b>176.74</b>	<b>176.74</b>	...	<b>176.74</b>	<b>194.42</b>	...	<b>194.42</b>
25. Ministry of Road Transport and Highways	254.74	...	254.74	176.74	...	176.74	176.74	...	176.74	194.42	...	194.42
<b>19. Ministry of Rural Development</b>	<b>2864.82</b>	...	<b>2864.82</b>	<b>2235.07</b>	...	<b>2235.07</b>	<b>2186.04</b>	...	<b>2186.04</b>	<b>2015.63</b>	...	<b>2015.63</b>
26. Department of Rural Development	2828.01	...	2828.01	2181.07	...	2181.07	2147.91	...	2147.91	1968.26	...	1968.26
27. Department of Land Resources	36.81	...	36.81	54.00	...	54.00	38.13	...	38.13	47.37	...	47.37
<b>20. Ministry of Skill Development and Entrepreneurship</b>	<b>6.05</b>	...	<b>6.05</b>	<b>413.72</b>	...	<b>413.72</b>	<b>6.48</b>	...	<b>6.48</b>	<b>209.00</b>	...	<b>209.00</b>
28. Ministry of Skill Development and Entrepreneurship	6.05	...	6.05	413.72	...	413.72	6.48	...	6.48	209.00	...	209.00
<b>21. Ministry of Social Justice and Empowerment</b>	<b>4.90</b>	...	<b>4.90</b>	<b>61.00</b>	...	<b>61.00</b>	<b>57.00</b>	...	<b>57.00</b>	<b>68.00</b>	...	<b>68.00</b>
29. Department of Social Justice and Empowerment	4.90	...	4.90	61.00	...	61.00	57.00	...	57.00	68.00	...	68.00
<b>22. Ministry of Tribal Affairs</b>	<b>15.17</b>	...	<b>15.17</b>	<b>19.02</b>	...	<b>19.02</b>	<b>24.23</b>	...	<b>24.23</b>	<b>64.90</b>	...	<b>64.90</b>
30. Ministry of Tribal Affairs	15.17	...	15.17	19.02	...	19.02	24.23	...	24.23	64.90	...	64.90
<b>23. Ministry of Women and Child Development</b>	<b>780.15</b>	...	<b>780.15</b>	<b>812.33</b>	...	<b>812.33</b>	<b>904.15</b>	...	<b>904.15</b>	<b>897.40</b>	...	<b>897.40</b>
31. Ministry of Women and Child Development	780.15	...	780.15	812.33	...	812.33	904.15	...	904.15	897.40	...	897.40
<b>Grand Total</b>	<b>69713.15</b>	...	<b>69713.15</b>	<b>62597.61</b>	<b>200.01</b>	<b>62797.62</b>	<b>62167.19</b>	<b>280.01</b>	<b>62447.20</b>	<b>62740.93</b>	<b>380.01</b>	<b>63120.94</b>

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>962.12</b>	<b>1341.25</b>	<b>1572.16</b>	<b>3754.09</b>
<b>Demand No. 1</b>	<b>42.10</b>	<b>137.16</b>	<b>237.60</b>	<b>2399.30</b>
<b>Department of Agriculture and Farmers Welfare</b>				
1. Chaudhary Charan Singh National Institute of Agricultural Marketing	...	...	12.00	...
2. Coconut Development Board	1.83	1.00	1.50	1.00
3. Cotton Technology Mission	...	...	...	500.00
4. Krishionnati Yojana.	29.45	110.17	203.10	184.80
5. Mission for Pulses	...	...	...	1000.00
6. Mission for Vegetables and Fruits	...	...	...	500.00
7. National Horticulture Board	1.00	2.99	1.00	1.00
8. National Institute of Plant Health Management	5.01	6.00	2.50	2.00
9. National Mission on Hybrid Seeds	...	...	...	100.00
10. Protection of Plant Varieties and Farmers Rights Authority	4.81	12.00	12.00	5.00
11. Secretariat	...	5.00	5.50	5.50
12. Support for Makhana Board	...	...	...	100.00
<b>Demand No. 2</b>	<b>920.02</b>	<b>1204.09</b>	<b>1334.56</b>	<b>1354.79</b>
<b>Department of Agricultural Research and Education</b>				
1. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	22.57	29.88	29.88	29.74
2. Central Agricultural Universities	218.67	251.09	251.09	276.25
3. Crop Science for Food and Nutritional Security	338.24	366.32	349.02	378.76
4. Fisheries and Aquaculture for Sustainable Development	25.55	53.88	53.88	38.93
5. ICAR Headquarters	48.19	40.00	40.00	25.00
6. Natural Resource Management	44.06	53.03	53.03	45.66
7. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	44.03	93.59	93.59	74.53
8. Strengthening Agricultural Education, Management & Social Sciences	70.76	208.85	351.43	366.85
9. Strengthening of Krishi Vigyan Kendras (KVKs)	77.44	46.90	52.09	56.69
10. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	30.51	60.55	60.55	62.38
<b>Department of Atomic Energy</b>	<b>908.06</b>	<b>806.25</b>	<b>905.01</b>	<b>964.43</b>
<b>Demand No. 3</b>	<b>908.06</b>	<b>806.25</b>	<b>905.01</b>	<b>964.43</b>
1. Atomic Research Centres	...	0.25	0.01	0.01
2. Grants to other Institutions	0.03	1.00	...	...

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3.	Industries and Minerals Projects	10.00	5.00	5.00	14.42
4.	Other Autonomous Bodies	898.03	800.00	900.00	950.00
<b>Ministry of AYUSH</b>		<b>783.90</b>	<b>1059.31</b>	<b>936.00</b>	<b>1061.46</b>
<b>Demand No. 4</b>		<b>783.90</b>	<b>1059.31</b>	<b>936.00</b>	<b>1061.46</b>
1.	All India Institute of Ayurveda	142.23	90.00	90.00	95.00
2.	AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	...	0.50	0.50	0.50
3.	Central Council for Research in Ayurvedic Sciences	50.00	56.00	68.00	70.00
4.	Central Council for Research in Homeopathy	15.00	14.00	14.00	16.00
5.	Central Council for Research in Unani Medicine	8.00	53.00	13.00	22.50
6.	Institute of Teaching and Research in Ayurveda	70.00	65.00	52.50	80.15
7.	National AYUSH Misson	314.58	528.00	421.85	531.00
8.	National Institute of Homoeopathy Kolkatta	30.00	6.04	15.04	6.31
9.	Other Autonomous Bodies	154.09	246.77	261.11	240.00
<b>Ministry of Chemicals and Fertilisers</b>		<b>62.37</b>	<b>164.37</b>	<b>234.00</b>	<b>247.55</b>
<b>Demand No. 5</b>		<b>21.87</b>	<b>69.37</b>	<b>82.20</b>	<b>128.48</b>
<b>Department of Chemicals and Petrochemicals</b>					
1.	Central Institute of Petrochemicals Engineering and Technology (CIPET)	...	36.37	44.20	78.48
2.	Institute of Pesticides Formulation Technology (IPFT)	7.62	13.50	10.00	5.00
3.	New Schemes of Petrochemicals	14.25	19.50	28.00	45.00
<b>Demand No. 7</b>		<b>40.50</b>	<b>95.00</b>	<b>151.80</b>	<b>119.07</b>
<b>Department of Pharmaceuticals</b>					
1.	National Institutes of Pharmaceutical Education and Research (NIPERs)	40.50	95.00	83.80	49.07
2.	Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	68.00	70.00
<b>Ministry of Civil Aviation</b>		<b>708.08</b>	<b>358.51</b>	<b>655.64</b>	<b>301.01</b>
<b>Demand No. 8</b>		<b>708.08</b>	<b>358.51</b>	<b>655.64</b>	<b>301.01</b>
1.	Airports Authority of India	44.43	...	...	...
2.	Airports Economic Regulatory Authority	13.43	...	...	...
3.	Indira Gandhi Rashtriya Udaan Academy and National Aviation University	1.00	1.51	0.64	1.01
4.	Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	57.00	57.00	...
5.	Regional Connectivity Scheme	618.00	300.00	598.00	300.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Coal</b>	...	...	...	<b>300.00</b>
<b>Demand No. 9</b>	...	...	...	<b>300.00</b>
1. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	300.00
<b>Ministry of Commerce and Industry</b>	<b>513.43</b>	<b>1326.95</b>	<b>2219.63</b>	<b>3720.47</b>
<b>Demand No. 10</b>	<b>180.65</b>	<b>540.85</b>	<b>363.61</b>	<b>744.52</b>
<b>Department of Commerce</b>				
1. Agricultural Product Export Development Authority (APEDA)	25.00	25.00	25.00	25.00
2. Autonomous Institutions	24.99	45.00	25.00	24.99
3. Coffee Board	2.50	2.50	2.50	2.35
4. Export Promotion Mission	...	...	...	240.00
5. Gems and Jewellery Sector	74.00	12.97	20.43	...
6. Rubber Board	1.50	1.50	2.00	2.50
7. Spices Board	1.00	1.01	1.01	1.01
8. Tea Board	...	401.20	236.00	398.00
9. Trade Infrastructure for Export Schemes (TIES)	51.66	51.67	51.67	50.67
<b>Demand No. 11</b>	<b>332.78</b>	<b>786.10</b>	<b>1856.02</b>	<b>2975.95</b>
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Autonomous Organisations	36.15	41.65	34.80	33.80
2. Footwear, Leather and Accessories Development Programme (FLADP)	256.68	245.00	306.00	342.00
3. Industrial Infrastructure Upgradation Scheme (IIUS)	4.00	0.01	15.93	...
4. Intellectual Property	0.60	0.45	0.30	0.15
5. Manufacturing Mission - Furthering Make in India	...	...	...	100.00
6. National Industrial Corridor Development and Implementation Trust (NICDIT)	35.35	498.99	1498.99	...
7. New Scheme for Plug and Play Industrial Parks	...	...	...	2500.00
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>2.90</b>	<b>3.00</b>	<b>6.11</b>	<b>...</b>
<b>Demand No. 14</b>	<b>0.22</b>	<b>3.00</b>	<b>1.00</b>	<b>...</b>
<b>Department of Consumer Affairs</b>				
1. Strengthening Consumer Forum, Consumer Counselling and Mediation	0.22	...	...	...
2. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	...	3.00	1.00	...



## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 15</b>	<b>2.68</b>	<b>...</b>	<b>5.11</b>	<b>...</b>
<b>Department of Food and Public Distribution</b>				
1. Storage and Godowns	2.68	...	5.11	...
<b>Ministry of Corporate Affairs</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.01</b>
<b>Demand No. 17</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.01</b>
1. Insolvency and Bankruptcy Board of India	...	...	...	0.01
<b>Ministry of Culture</b>	<b>251.19</b>	<b>284.06</b>	<b>299.77</b>	<b>332.28</b>
<b>Demand No. 18</b>	<b>251.19</b>	<b>284.06</b>	<b>299.77</b>	<b>332.28</b>
1. Archaeological Survey of India (A.S.I)	...	0.01	...	0.01
2. Buddhist Tibetan Institutions and Memorials	40.60	24.00	34.00	42.00
3. Centenaries and Anniversaries, Celebrations and Schemes	33.92	27.00	27.08	7.00
4. Development of Libraries and Archives	...	0.10	0.10	0.10
5. Development of Museums	94.50	162.72	162.72	207.91
6. Kala Sanskriti Vikas Yojana	15.56	8.88	8.88	6.61
7. National Mission for Manuscripts	...	...	...	2.00
8. Support to Akademies	30.26	26.50	28.50	31.00
9. Support to Libraries	1.27	0.95	0.85	1.75
10. Support to Museums	35.08	33.90	37.64	33.90
<b>Ministry of Defence</b>	<b>110.73</b>	<b>222.12</b>	<b>183.00</b>	<b>330.20</b>
<b>Demand No. 19</b>	<b>110.73</b>	<b>222.12</b>	<b>183.00</b>	<b>330.20</b>
<b>Ministry of Defence (Civil)</b>				
1. Cantonment Boards under DEO	...	32.00	3.00	35.20
2. Defence Corridor & DTIS under DDP	...	45.12	25.00	150.00
3. Maintenance of Roads by BRO	89.98	90.00	100.00	100.00
4. Roads works under BRDB	20.75	55.00	55.00	45.00
<b>Ministry of Development of North Eastern Region</b>	<b>614.58</b>	<b>1404.47</b>	<b>1024.83</b>	<b>1305.10</b>
<b>Demand No. 23</b>	<b>614.58</b>	<b>1404.47</b>	<b>1024.83</b>	<b>1305.10</b>
1. North East Special Infrastructure Development Scheme (NESIDS)	...	71.72	30.14	71.72
2. Prime Minister's Development Initiative for North East Region (PM-DevINE)	1.95	498.05	218.50	459.00
3. Schemes of North East Council	566.18	550.04	574.19	574.38
4. Special Development Packages	46.45	284.66	202.00	200.00
<b>Ministry of Earth Sciences</b>	<b>107.64</b>	<b>43.00</b>	<b>234.10</b>	<b>610.00</b>
<b>Demand No. 24</b>	<b>107.64</b>	<b>43.00</b>	<b>234.10</b>	<b>610.00</b>
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	65.00	8.50	...	...

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2.	Deep Ocean Mission (DOM)	...	5.00	25.60	50.00
3.	High Performance Computing System	...	...	...	35.00
4.	Indian Institute of Tropical Meteorology (IITM)	0.17	0.50	0.50	0.50
5.	Indian National Centre for Ocean Information Services (INCOIS)	0.97	1.00	1.00	1.00
6.	Mission Mausam	...	...	143.00	446.00
7.	National Centre for Earth Science Studies (NCESS)	1.00	1.00	1.50	0.50
8.	National Centre for Polar and Ocean Research, Goa (NCPOR)	1.00	1.00	1.00	1.00
9.	National Institute of Ocean Technology (NIOT)	1.50	2.00	3.00	3.00
10.	Polar Science and Cryosphere (PACER)	33.50	20.00	...	...
11.	Prithvi Vigyan (PRITHVI)	...	...	58.50	73.00
12.	Research, Education and Training Outreach (REACHOUT)	2.50	3.50	...	...
13.	Seismological and Geoscience (SAGE)	2.00	0.50	...	...
<b>Ministry of Education</b>		<b>14682.64</b>	<b>16661.80</b>	<b>15844.44</b>	<b>17126.82</b>
<b>Demand No. 25</b>		<b>7714.88</b>	<b>8630.32</b>	<b>9445.47</b>	<b>10646.85</b>
<b>Department of School Education and Literacy</b>					
1.	Kendriya Vidyalaya Sangathan (KVS)	1181.50	777.39	821.56	1010.80
2.	National Bal Bhawan	0.90	4.00	2.67	4.50
3.	National Council of Educational Research and Training (NCERT)	18.98	44.50	85.63	80.55
4.	Navodaya Vidyalaya Samiti (NVS)	727.00	750.00	691.87	599.15
5.	PM Schools for Rising India (PM SHRI)	696.80	2102.78	2283.95	2721.96
6.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	199.68	230.08	623.50	548.08
7.	Samagra Shiksha	4509.91	4201.57	4476.29	4971.81
8.	Strengthening Teaching-Learning and Results for States (STARS)	380.11	520.00	460.00	710.00
<b>Demand No. 26</b>		<b>6967.76</b>	<b>8031.48</b>	<b>6398.97</b>	<b>6479.97</b>
<b>Department of Higher Education</b>					
1.	Andhra Pradesh and Telangana Tribal Universities	29.89	...	...	...
2.	Assistance to Other Institutions	51.32	122.14	98.14	150.00
3.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.84	2.36	3.30	4.00
4.	Central University, Andhra Pradesh	100.00	...	...	...
5.	Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	125.00	105.00	190.00
6.	Grants to Central Universities (CUs)	691.27	916.25	962.32	950.00
7.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.51	14.00	20.70	16.80

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
8.	Grants to Institutes for Promotion of Indian Languages	44.89	53.70	53.70	80.00
9.	IIT, Hyderabad (EAP)	479.74	122.00	122.00	...
10.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	4.00	1.00	...
11.	Indian Knowledge Systems	...	1.00	1.00	0.20
12.	Malaviya Mission Teacher Training Programme (MMTTP)	...	30.00	12.60	7.00
13.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	60.00	...	100.00
14.	National Digital University	...	20.00	5.00	5.00
15.	National Initiative for Design Innovation	0.60	3.70	3.70	2.00
16.	National Institute of Industrial Engineering, Mumbai	14.00	8.00	8.00	...
17.	National Institutes of Technical Teachers Training and Research (NITTTRs)	10.00	12.00	42.50	48.00
18.	National Mission in Education Through ICT	29.72	6.00	27.99	7.50
19.	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	1.63	...	...	...
20.	Planning, Administration and Global Engagement	...	12.00	0.40	6.00
21.	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	900.94	421.53	0.12
22.	Prime Minister's Girls' Hostel	1.31	2.00	2.00	2.00
23.	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	36.36	...	...	...
24.	Scheme for Transformational and Advanced Research in Sciences (STARS)	18.00	...	...	15.00
25.	Schools of Planning and Architecture (SPAs)	17.79	18.00	16.00	18.00
26.	Setting up Indian Institutes of Information Technology in PPP mode	132.36	187.32	79.76	107.40
27.	Startup India Initiative in Higher Educational Institutions	53.00	...	...	...
28.	Support to Indian Institute of Science (IISc)	125.41	139.00	139.00	170.00
29.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	149.11	51.16	86.92	129.00
30.	Support to Indian Institute(s) of Science, Education and Research (IISER)	709.26	749.00	682.95	499.33
31.	Support to Indian Institutes of Management (IIMs)	1.00	12.00	16.00	15.00
32.	Support to Indian Institutes of Technology	2268.55	2231.76	1808.86	2400.00
33.	Support to National Institutes of Technology (NITs) and IIST	837.67	853.00	953.00	1033.47
34.	University Grants Commission (UGC)	124.15	75.00	84.00	174.00
35.	Unnat Bharat Abhiyan	...	0.15	0.15	0.15
36.	World Class Institutions	1033.38	1300.00	641.45	350.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Electronics and Information Technology</b>	<b>466.51</b>	<b>856.40</b>	<b>646.13</b>	<b>1515.45</b>
<b>Demand No. 27</b>	<b>466.51</b>	<b>856.40</b>	<b>646.13</b>	<b>1515.45</b>
1. Bhaskaracharya National Institute for Space Applications and Geo-Information	23.90	20.00	20.00	50.00
2. Centre for Development of Advanced Computing (C-DAC)	5.00	5.00	3.00	3.00
3. Centre for Materials for Electronics and Information Technology (C-MET)	50.00	60.00	55.00	60.00
4. Cyber Security Projects	5.00	200.00	103.95	300.00
5. Digital India Corporation erstwhile Media Lab Asia	0.50	0.75	1.00	1.00
6. IndiaAI Mission	...	230.00	68.78	722.83
7. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	0.65	1.50	0.62
8. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	150.00	100.00	150.00	150.00
9. Semi Conductor Laboratory (SCL)	36.32	80.00	65.00	50.00
10. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	50.00	50.00	55.00	55.00
11. Unique Identification Authority of India (UIDAI)	145.79	110.00	122.90	123.00
<b>Ministry of Environment, Forests and Climate Change</b>	<b>61.90</b>	<b>67.41</b>	<b>70.30</b>	<b>76.38</b>
<b>Demand No. 28</b>	<b>61.90</b>	<b>67.41</b>	<b>70.30</b>	<b>76.38</b>
1. Central Pollution Control Board	2.37	3.00	4.00	3.00
2. Commission for Air Quality Management	...	0.10	0.10	0.10
3. Conservation of Natural Resources and Ecosystems	15.96	32.00	20.94	32.50
4. Control of Pollution	19.00	10.00	10.00	10.00
5. GB Pant Himalayan Institute of Environment and Development	6.50	6.00	10.00	7.00
6. Indian Council of Forestry Research and Education	1.00	1.00	10.00	5.00
7. Indian Institute of Forest Management	0.79	0.10	0.10	0.07
8. National Mission for a Green India	7.68	10.11	6.32	10.11
9. Secretariat	6.10	4.10	4.10	3.60
10. Wildlife Institute of India	2.50	1.00	4.74	5.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of External Affairs</b>	<b>81.87</b>	<b>52.93</b>	<b>51.86</b>	<b>101.94</b>
<b>Demand No. 29</b>	<b>81.87</b>	<b>52.93</b>	<b>51.86</b>	<b>101.94</b>
1. Assistance to Other Autonomous Bodies	0.66	1.68	0.61	0.69
2. Indian Council of Cultural Relations (ICCR)	1.21	1.25	1.25	1.25
3. South Asian University	80.00	50.00	50.00	100.00
<b>Ministry of Finance</b>	<b>6885.38</b>	<b>19740.23</b>	<b>20686.54</b>	<b>15490.11</b>
<b>Demand No. 30</b>	<b>425.00</b>	<b>490.23</b>	<b>1686.54</b>	<b>490.11</b>
<b>Department of Economic Affairs</b>				
1. Other Expenditure	15.00	0.23	0.10	0.11
2. Viability Gap Funding	410.00	490.00	1686.44	490.00
<b>Demand No. 42</b>	<b>6460.38</b>	<b>19250.00</b>	<b>19000.00</b>	<b>15000.00</b>
<b>Transfers to States</b>				
1. Additional Central Assistance for Externally Aided Projects (Grants)	5478.83	8000.00	9000.00	10000.00
2. Special Assistance	981.55	11250.00	10000.00	5000.00
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>...</b>	<b>8.74</b>	<b>4.00</b>	<b>6.50</b>
<b>Demand No. 44</b>	<b>...</b>	<b>8.74</b>	<b>4.00</b>	<b>6.50</b>
<b>Department of Animal Husbandry and Dairying</b>				
1. Animal Welfare Board	...	...	1.00	2.00
2. Veterinary Council of India	...	8.74	3.00	4.50
<b>Ministry of Food Processing Industries</b>	<b>12.51</b>	<b>35.11</b>	<b>79.99</b>	<b>81.88</b>
<b>Demand No. 45</b>	<b>12.51</b>	<b>35.11</b>	<b>79.99</b>	<b>81.88</b>
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	10.00	20.00	22.55	20.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	2.51	15.11	57.44	61.88
<b>Ministry of Health and Family Welfare</b>	<b>8469.43</b>	<b>10083.41</b>	<b>8735.36</b>	<b>11588.25</b>
<b>Demand No. 46</b>	<b>8129.00</b>	<b>9870.30</b>	<b>8510.98</b>	<b>11348.74</b>
<b>Department of Health and Family Welfare</b>				
1. All India Institute of Medical Sciences, N Delhi	414.67	400.00	490.00	540.00
2. Establishment Expenditure of New AIIMS	983.72	865.00	917.00	829.00
3. Family Welfare Schemes	4.60	6.00	6.00	3.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4.	Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	2402.21	2687.61	2687.62	2802.17
5.	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	6.92	30.01	0.02	30.01
6.	Human Resources for Health and Medical Education	1178.78	1274.79	579.12	1675.00
7.	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	225.00	245.00	125.00	150.00
8.	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	9.03	7.00	5.25	2.50
9.	National Institute of Mental Health and Neuro-Sciences, Bengaluru	170.00	180.00	120.00	155.00
10.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	84.50	160.00	85.00	128.00
11.	Other Autonomous Bodies	109.93	140.90	88.08	222.35
12.	Other Miscellaneous Expenditure	35.00	20.00	22.00	20.00
13.	Pardhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
14.	Post Graduate Institute of Medical Education and Research, Chandigarh	343.00	350.00	280.00	390.00
15.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1584.99	2798.94	2536.74	3667.70
16.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	85.00	174.74	149.85	204.70
17.	Regional Institue of Medical Sciences, Imphal	175.00	165.00	142.00	140.00
18.	Regional Institute of Paramedical and Nursing Sciences, Aizawl	72.90	55.61	68.06	63.54
19.	Regulatory and Statutory Bodies	121.89	127.15	79.40	77.53
20.	Tertiary Care Programme	121.86	182.54	129.83	248.23
<b>Demand No. 47</b>		<b>340.43</b>	<b>213.11</b>	<b>224.38</b>	<b>239.51</b>
<b>Department of Health Research</b>					
1.	Indian Council of Medical Research, New Delhi	139.99	140.00	150.00	175.00
2.	Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	200.44	73.11	74.38	64.51
<b>Ministry of Heavy Industries</b>		<b>273.31</b>	<b>1446.61</b>	<b>1420.87</b>	<b>2441.51</b>
<b>Demand No. 48</b>		<b>273.31</b>	<b>1446.61</b>	<b>1420.87</b>	<b>2441.51</b>
1.	Electric Mobility Promotion Scheme-2024	...	0.01	...	...
2.	Enhancement of Competitiveness in the Indian Capital Goods Sector	80.84	247.00	182.98	117.50
3.	PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	...	196.50	2324.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4.	PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	...	0.01	0.01
5.	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	192.47	1199.60	1041.38	...
<b>Ministry of Home Affairs</b>		<b>1323.37</b>	<b>2985.82</b>	<b>1502.87</b>	<b>2775.22</b>
<b>Demand No. 49</b>		...	<b>30.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Ministry of Home Affairs</b>					
1.	Grants to Autonomous Council for North Eastern States	...	30.00	1.00	1.00
<b>Demand No. 50</b>		<b>4.20</b>	<b>3.00</b>	<b>4.50</b>	<b>4.00</b>
<b>Cabinet</b>					
1.	Office of Principal Scientific Advisor	4.20	3.00	4.50	4.00
<b>Demand No. 51</b>		<b>875.82</b>	<b>2466.09</b>	<b>915.26</b>	<b>2333.67</b>
<b>Police</b>					
1.	Border Area Development Program	31.51	334.00	109.06	98.16
2.	Border Infrastructure and Management	...	8.07	4.07	0.03
3.	Central Police Organisations	...	...	1.00	...
4.	Delhi Police	6.00	0.01	0.01	0.01
5.	Education, Training and Research	...	55.00	35.00	60.50
6.	Land Port Authority of India	470.00	279.00	279.00	279.00
7.	Modernisation of Police Forces	130.57	675.51	185.12	737.97
8.	National Forensic Science University	14.00	14.00	14.00	30.00
9.	Rashtriya Raksha University	78.00	52.00	80.00	78.00
10.	Vibrant Villages Programme	145.74	1048.50	208.00	1050.00
<b>Demand No. 52</b>		<b>28.98</b>	<b>50.20</b>	<b>146.38</b>	<b>57.05</b>
<b>Andaman and Nicobar Islands</b>					
1.	Schemes of UT	28.98	50.20	146.38	57.05
<b>Demand No. 53</b>		<b>9.00</b>	<b>8.00</b>	<b>8.00</b>	<b>5.00</b>
<b>Chandigarh</b>					
1.	Grantee / Other Bodies	9.00	8.00	8.00	5.00
<b>Demand No. 54</b>		<b>330.87</b>	<b>350.03</b>	<b>350.03</b>	<b>364.00</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>					
1.	Grantee / Other Bodies	330.87	350.03	350.03	364.00
<b>Demand No. 55</b>		<b>72.60</b>	<b>76.60</b>	<b>75.80</b>	<b>5.50</b>
<b>Ladakh</b>					
1.	Grantee / Other Bodies	71.60	71.60	70.80	2.50
2.	Schemes of UT	1.00	5.00	5.00	3.00
<b>Demand No. 56</b>		<b>1.90</b>	<b>1.90</b>	<b>1.90</b>	<b>5.00</b>
<b>Lakshadweep</b>					
1.	Schemes of UT	1.90	1.90	1.90	5.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Housing and Urban Affairs</b>		<b>33924.87</b>	<b>39254.68</b>	<b>20735.36</b>	<b>46066.77</b>
<b>Demand No. 60</b>		<b>33924.87</b>	<b>39254.68</b>	<b>20735.36</b>	<b>46066.77</b>
1.	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	4637.09	6931.00	5030.50	8905.00
2.	City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	150.00	150.00	199.75
3.	Grant to Metro Rail Projects	...	...	67.02	649.72
4.	National Capital Region Transport Corporation	58.00	58.00	209.00	447.00
5.	National Urban Digital Mission (NUDM)	...	1020.02	86.70	1186.70
6.	PM-eBus Sewa Scheme	...	1000.00	494.00	823.00
7.	PMAY-Urban	19726.99	23613.03	11510.42	17229.87
8.	Scheme for Industrial Housing	...	...	...	2500.00
9.	Smart Cities Mission	7531.39	2236.40	1839.84	...
10.	Swachh Bharat Mission (SBM) - Urban	1971.40	4246.23	1347.88	4125.73
11.	Urban Challenge Fund	...	...	...	10000.00
<b>Ministry of Information and Broadcasting</b>		<b>275.21</b>	<b>547.29</b>	<b>832.47</b>	<b>585.36</b>
<b>Demand No. 61</b>		<b>275.21</b>	<b>547.29</b>	<b>832.47</b>	<b>585.36</b>
1.	Broadcasting Infrastructure Network Development	211.42	449.90	349.90	467.90
2.	Development Communication and Dissemination of Filmic Content	...	...	0.01	0.01
3.	National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	...	...	391.15	...
4.	National Film Development Corporation (NFDC)	0.21	3.00	...	...
5.	Support to Autonomous Bodies	63.58	94.39	91.41	117.45
<b>Ministry of Jal Shakti</b>		<b>72047.23</b>	<b>78252.85</b>	<b>35333.07</b>	<b>79911.64</b>
<b>Demand No. 62</b>		<b>7346.48</b>	<b>13182.92</b>	<b>14361.07</b>	<b>17412.92</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>					
1.	Accelerated Irrigation Benefit Programme and National/Special Projects	1333.85	2500.00	2040.00	2500.00
2.	Atal Bhujal Yojna	72.34	100.00	50.00	850.00
3.	Command Area Development And Water Management	174.39	1400.00	100.00	850.00
4.	Har Khet Ko Pani	811.20	600.00	600.00	1100.00
5.	Interlinking of Rivers	1385.72	3908.00	1988.50	2330.00
6.	National Dam Safety Authority	...	...	...	...
7.	National Ganga Plan	2320.45	3235.70	2890.00	3290.00
8.	National Hydrology Project	137.04	255.60	197.50	...
9.	National Institute of Hydrology	0.03	1.00	1.00	1.00
10.	National River Conservation Plan -Other Basins	391.23	565.12	564.13	531.10
11.	North Eastern Regional Institute of Water and Land Management (NERIWALM)	14.44	11.50	11.50	12.50
12.	Polavaram Project Authority	...	...	0.04	4.32



## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
13.	Research and Development and Implementation of National Water Mission	5.80	6.00	6.00	9.00
14.	Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	...	...	5512.40	5935.00
15.	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	699.99	600.00	400.00	...
<b>Demand No. 63</b>		<b>64700.75</b>	<b>65069.93</b>	<b>20972.00</b>	<b>62498.72</b>
<b>Department of Drinking Water and Sanitation</b>					
1.	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	64700.75	65069.89	20971.96	62498.68
2.	SBM-Grameen	...	0.04	0.04	0.04
<b>Ministry of Labour and Employment</b>		<b>0.48</b>	<b>0.90</b>	<b>0.40</b>	<b>1.15</b>
<b>Demand No. 64</b>		<b>0.48</b>	<b>0.90</b>	<b>0.40</b>	<b>1.15</b>
1.	Dattopant Thengadi National Board for Workers Education and Development	...	...	...	0.75
2.	National Labour Institute	0.48	0.90	0.40	0.40
<b>Ministry of Law and Justice</b>		<b>1065.47</b>	<b>1001.00</b>	<b>1134.40</b>	<b>1001.00</b>
<b>Demand No. 65</b>		<b>1065.47</b>	<b>1001.00</b>	<b>1134.40</b>	<b>1001.00</b>
1.	India International Arbitration Centre	...	1.00	1.00	1.00
2.	Infrastructure Facilities for Judiciary	1060.97	1000.00	1133.40	1000.00
3.	National Judicial Academy	4.50	...	...	...
<b>Ministry of Micro, Small and Medium Enterprises</b>		<b>410.33</b>	<b>1641.35</b>	<b>979.79</b>	<b>1997.29</b>
<b>Demand No. 68</b>		<b>410.33</b>	<b>1641.35</b>	<b>979.79</b>	<b>1997.29</b>
1.	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.84	19.00	8.68	19.80
2.	Assistance to Training Institutions	3.87	16.70	16.70	25.70
3.	Coir Vikas Yojana	6.89	6.50	1.95	1.85
4.	Establishment of New Technology Centres	...	428.80	86.76	560.00
5.	Khadi Gramodyog Vikas Yojana	22.21	107.00	58.30	106.00
6.	Mahatma Gandhi Institute for Rural Industrialisation.	2.59	2.90	5.00	8.00
7.	Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	177.90	396.70	297.44	407.01
8.	MSME Champions Scheme	...	0.10	0.10	0.10
9.	Promotion of MSMEs in NER and Sikkim	49.35	49.36	49.36	94.08
10.	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	243.29	65.50	338.73

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
11.	Technology Centre Systems Programme (TCSP) EAP	57.68	287.00	297.00	332.01
12.	Tool Rooms & Technical Institutions (TR/TIs)	87.00	84.00	93.00	104.01
<b>Ministry of Mines</b>		<b>10.80</b>	<b>14.50</b>	<b>14.50</b>	<b>14.50</b>
<b>Demand No. 69</b>		<b>10.80</b>	<b>14.50</b>	<b>14.50</b>	<b>14.50</b>
1.	Support to Autonomous Bodies	10.80	14.50	14.50	14.50
<b>Ministry of Minority Affairs</b>		<b>187.88</b>	<b>911.36</b>	<b>903.35</b>	<b>1911.70</b>
<b>Demand No. 70</b>		<b>187.88</b>	<b>911.36</b>	<b>903.35</b>	<b>1911.70</b>
1.	Education Scheme for Madrasas and Minorities	...	0.02	...	...
2.	Pradhan Mantri Jan Vikas Karyakaram	187.88	905.34	903.34	1908.70
3.	Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	6.00	0.01	3.00
<b>Ministry of New and Renewable Energy</b>		<b>5190.11</b>	<b>9272.53</b>	<b>15134.44</b>	<b>24507.88</b>
<b>Demand No. 71</b>		<b>5190.11</b>	<b>9272.53</b>	<b>15134.44</b>	<b>24507.88</b>
1.	Bio Power (Grid)	4.97	80.00	...	30.00
2.	Bio Power (Off-Grid)	19.80	123.50	123.50	197.00
3.	Biogas Programme (Off-Grid)	26.47	48.00	32.50	47.50
4.	Green Energy Corridor	413.15	600.00	600.00	600.00
5.	Human Resources Development and Training	1.00	1.00	1.10	1.00
6.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	1000.58	1596.00	2525.00	2600.00
7.	National Green Hydrogen Mission	...	535.00	250.00	535.00
8.	National Institute of Bio Energy	4.00	10.50	3.50	4.00
9.	National Institute of Solar Energy	7.00	7.50	13.05	12.00
10.	National Institute of Wind Energy	6.25	6.50	5.95	6.00
11.	PM Surya Ghar Muft Bijli Yojana	...	5650.00	10248.50	18950.00
12.	Research and Development	1.89	21.00	20.00	26.00
13.	Solar Power (Grid)	3670.65	571.02	1299.37	1499.37
14.	Solar Power (Off-Grid)	34.35	22.51	11.97	0.01
<b>Ministry of Panchayati Raj</b>		<b>225.22</b>	<b>350.00</b>	<b>240.00</b>	<b>350.00</b>
<b>Demand No. 72</b>		<b>225.22</b>	<b>350.00</b>	<b>240.00</b>	<b>350.00</b>
1.	Rashtriya Gram Swaraj Abhiyan (RGSA)	225.22	350.00	240.00	350.00
<b>Ministry of Personnel, Public Grievances and Pensions</b>		<b>9.50</b>	<b>5.00</b>	<b>8.00</b>	<b>13.20</b>
<b>Demand No. 74</b>		<b>9.50</b>	<b>5.00</b>	<b>8.00</b>	<b>13.20</b>
1.	Autonomous Bodies of DoPT	...	2.00	2.00	2.20
2.	Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	9.50	2.50	5.50	10.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3.	National Programme for Civil Services Capacity Building	...	0.50	0.50	1.00
<b>Ministry of Petroleum and Natural Gas</b>		<b>1209.13</b>	<b>1285.42</b>	<b>730.00</b>	<b>817.41</b>
<b>Demand No. 76</b>		<b>1209.13</b>	<b>1285.42</b>	<b>730.00</b>	<b>817.41</b>
1.	Indian Institute of Petroleum Energy	90.00	168.00	88.08	...
2.	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1043.38	1000.00	611.92	700.00
3.	Payment to ISPRL for purchase of land	...	0.01	...	...
4.	Pradhan Mantri JI-VAN Yojna	75.75	117.41	30.00	117.41
<b>Ministry of Planning</b>		<b>...</b>	<b>...</b>	<b>6.50</b>	<b>...</b>
<b>Demand No. 77</b>		<b>...</b>	<b>...</b>	<b>6.50</b>	<b>...</b>
1.	National Institute of Labour Economics Research and Development	...	...	6.50	...
<b>Ministry of Ports, Shipping and Waterways</b>		<b>408.20</b>	<b>680.73</b>	<b>680.73</b>	<b>845.90</b>
<b>Demand No. 78</b>		<b>408.20</b>	<b>680.73</b>	<b>680.73</b>	<b>845.90</b>
1.	Grants to Inland Water Transport Authority of India	...	5.00	5.00	15.00
2.	Indian Maritime University	70.00	70.83	70.83	75.00
3.	Sagarmala	338.20	604.90	604.90	755.90
<b>Ministry of Power</b>		<b>12498.82</b>	<b>15291.38</b>	<b>14775.17</b>	<b>17075.16</b>
<b>Demand No. 79</b>		<b>12498.82</b>	<b>15291.38</b>	<b>14775.17</b>	<b>17075.16</b>
1.	Additional fund for PMRP (J&K)	64.00	0.01	...	...
2.	Advance Ultra Super Critical plant	...	...	0.01	0.01
3.	Assistance to CPSUs	661.20	51.98	40.00	13.00
4.	Manufacturing Zones under Atmanirbhar Bharat Package	16.84	80.00	80.00	20.00
5.	Power System Development Fund	464.61	746.38	730.30	646.46
6.	Reform Linked Distribution Scheme	9838.18	12345.00	12425.00	15781.00
7.	Statutory Authorities	25.78	27.00	7.00	25.01
8.	Strengthening of Power Systems	1290.87	1760.01	1323.99	304.68
9.	Training and Research	137.34	185.00	122.87	85.00
10.	Viability Gap Funding for development of Battery Energy Storage Systems	...	96.00	46.00	200.00
<b>Ministry of Road Transport and Highways</b>		<b>8615.92</b>	<b>8734.95</b>	<b>8734.95</b>	<b>9601.95</b>
<b>Demand No. 86</b>		<b>8615.92</b>	<b>8734.95</b>	<b>8734.95</b>	<b>9601.95</b>
1.	Research, Training, Studies and Other Road Safety Schemes	54.47	65.00	65.00	65.00
2.	Road Works	8561.45	8669.95	8669.95	9536.95

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Rural Development</b>	<b>121981.61</b>	<b>154829.34</b>	<b>128345.67</b>	<b>155318.78</b>
<b>Demand No. 87</b>	<b>121981.61</b>	<b>154829.27</b>	<b>128345.60</b>	<b>155318.71</b>
<b>Department of Rural Development</b>				
1. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	...	25.00	25.00	25.00
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	7.37	15.00	9.30	11.00
3. MGNREGA-Programme Component	88751.06	85279.45	85279.45	85428.39
4. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	19215.89	50615.69	28615.55	50947.55
5. Pradhan Mantri Gram Sadak Yojna	14007.29	18894.13	14416.30	18906.77
<b>Demand No. 88</b>	<b>...</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>
<b>Department of Land Resources</b>				
1. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	...	0.07	0.07	0.07
<b>Ministry of Science and Technology</b>	<b>1849.62</b>	<b>3397.95</b>	<b>2261.46</b>	<b>4311.68</b>
<b>Demand No. 89</b>	<b>766.08</b>	<b>2110.52</b>	<b>1050.13</b>	<b>2414.80</b>
<b>Department of Science and Technology</b>				
1. Assistance to Autonomous Bodies	273.27	270.00	275.00	295.00
2. Innovation, Technology Development and Deployment	25.00	141.10	81.91	...
3. National Geospatial Mission	...	...	...	100.00
4. National Mission on Interdisciplinary Cyber Physical Systems	158.00	183.00	214.00	256.00
5. National Quantum Mission (NQM)	...	151.92	37.69	400.65
6. National Research Foundation (NRF)	...	750.00	50.00	752.00
7. National Supercomputing Mission	...	...	173.00	235.00
8. Research and Development	10.81	204.50	0.06	...
9. Science and Engineering Research Board	249.00	185.00	103.00	48.25
10. Science and Technology Institutional and Human Capacity Building	50.00	225.00	88.30	...
11. Vigyan Dhara	...	...	27.17	327.90
<b>Demand No. 90</b>	<b>335.64</b>	<b>528.13</b>	<b>457.63</b>	<b>1139.75</b>
<b>Department of Biotechnology</b>				
1. Assistance to Autonomous Institutions	268.14	287.00	250.00	260.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	...	1.13	1.13	1.75
3. Biotechnology Research and Development	54.50	220.00	...	...
4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	193.50	865.00
5. Industrial and Entrepreneurship Development	...	7.00	...	...
6. International Centre for Genetic Engineering and Biotechnology (ICGEB)	13.00	13.00	13.00	13.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 91</b>	<b>747.90</b>	<b>759.30</b>	<b>753.70</b>	<b>757.13</b>
<b>Department of Scientific and Industrial Research</b>				
1. Council of Scientific and Industrial Research (CSIR)	747.90	750.00	750.00	750.00
2. Industrial Research and Development	...	9.30	3.70	7.13
<b>Ministry of Skill Development and Entrepreneurship</b>	<b>47.09</b>	<b>684.98</b>	<b>193.61</b>	<b>1544.50</b>
<b>Demand No. 92</b>	<b>47.09</b>	<b>684.98</b>	<b>193.61</b>	<b>1544.50</b>
1. Indian Institute of Entrepreneurship (IIE)	0.10	0.10	...	0.10
2. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.10	...	...	...
3. New ITI Upgradation Scheme	...	645.68	182.50	1505.20
4. Strengthening of Infrastructure for Institutional Training	46.89	39.20	11.11	39.20
<b>Ministry of Social Justice and Empowerment</b>	<b>150.20</b>	<b>281.75</b>	<b>229.33</b>	<b>379.50</b>
<b>Demand No. 93</b>	<b>25.56</b>	<b>148.50</b>	<b>94.50</b>	<b>229.50</b>
<b>Department of Social Justice and Empowerment</b>				
1. National Institute of Social Defence	...	...	1.00	1.00
2. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	14.31	38.50	28.50	38.50
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	11.25	110.00	65.00	190.00
<b>Demand No. 94</b>	<b>124.64</b>	<b>133.25</b>	<b>134.83</b>	<b>150.00</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Centre for Disability Sports	34.20	15.00	16.58	15.00
2. Support to National Institutes	90.44	118.25	118.25	135.00
<b>Department of Space</b>	<b>91.79</b>	<b>105.04</b>	<b>98.38</b>	<b>147.35</b>
<b>Demand No. 95</b>	<b>91.79</b>	<b>105.04</b>	<b>98.38</b>	<b>147.35</b>
1. Indian Institute of Space Science and Technology (IIST)	22.89	30.00	30.00	41.20
2. Indian Space Research Organisation (ISRO) Head Quarters	0.90	...	0.01	0.01
3. National Atmospheric Research Laboratory (NARL)	6.54	9.40	9.40	8.84
4. North Eastern Space Applications Centre (NE-SAC)	7.64	15.64	6.09	13.40
5. Physical Research Laboratory (PRL)	48.00	50.00	48.00	57.50
6. Space Applications	...	...	0.91	0.90
7. Space Sciences	5.82	...	3.97	25.50

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Statistics and Programme Implementation</b>	<b>1214.69</b>	<b>3969.47</b>	<b>3957.39</b>	<b>3957.39</b>
<b>Demand No. 96</b>	<b>1214.69</b>	<b>3969.47</b>	<b>3957.39</b>	<b>3957.39</b>
1. Indian Statistical Institute (ISI)	14.69	19.47	17.39	17.39
2. Member of Parliament Local Area Development Scheme (MPLAD)	1200.00	3950.00	3940.00	3940.00
<b>Ministry of Steel</b>	<b>1.44</b>	<b>4.90</b>	<b>2.50</b>	<b>4.20</b>
<b>Demand No. 97</b>	<b>1.44</b>	<b>4.90</b>	<b>2.50</b>	<b>4.20</b>
1. Scheme for Promotion of Research and Development in Iron and Steel sector	1.44	4.90	2.50	4.20
<b>Ministry of Textiles</b>	<b>272.43</b>	<b>806.33</b>	<b>505.79</b>	<b>911.44</b>
<b>Demand No. 98</b>	<b>272.43</b>	<b>806.33</b>	<b>505.79</b>	<b>911.44</b>
1. Assistant to Textiles Committee	...	1.00	1.00	1.00
2. Central Silk Board	30.75	15.56	15.56	17.84
3. Handicraft Cluster Development Program - Handicraft Mega Cluster	1.83	7.00	4.65	13.40
4. Indian Institute of Carpet Technology (IICT)	...	...	0.80	1.50
5. Integrated Processing Development Scheme	12.50	28.80	14.30	14.30
6. Integrated Wool Development Programme	3.19	7.50	4.50	9.10
7. National Handicrafts Development Programme (NHDP)	5.98	16.00	21.00	28.00
8. National Handloom Development Programme	74.48	84.00	85.93	81.50
9. National Institute of Fashion Technology	77.76	98.67	100.00	150.00
10. National Technical Textiles Mission.	38.54	203.00	203.00	220.00
11. PM - MITRA	...	255.50	15.75	285.50
12. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	0.22	0.30	0.30	0.30
13. Textile Cluster Development Scheme	27.18	89.00	39.00	89.00
<b>Ministry of Tourism</b>	<b>544.80</b>	<b>2083.29</b>	<b>555.09</b>	<b>2241.09</b>
<b>Demand No. 99</b>	<b>544.80</b>	<b>2083.29</b>	<b>555.09</b>	<b>2241.09</b>
1. Assistance to Central Agencies for Tourism Infrastructure Development	50.62	89.89	89.89	89.89
2. Assistance to IHMS/FCIs/IITTM/NIWS	25.71	45.00	28.00	31.00
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	346.47	1715.00	340.00	1885.30
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	122.00	233.40	97.20	234.90

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Tribal Affairs</b>	<b>3074.25</b>	<b>6952.62</b>	<b>4782.27</b>	<b>7975.79</b>
<b>Demand No. 100</b>	<b>3074.25</b>	<b>6952.62</b>	<b>4782.27</b>	<b>7975.79</b>
1. Eklavya Model Residential Schools (EMRS)	1815.00	4660.59	3108.84	4773.00
2. Grants under proviso to Article 275(1) of the Constitution	1016.60	1231.47	964.68	1245.26
3. National Tribal Welfare Program	...	8.00	8.00	33.00
4. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	242.65	1052.56	700.75	1924.53
<b>Ministry of Women and Child Development</b>	<b>628.41</b>	<b>716.10</b>	<b>668.10</b>	<b>792.27</b>
<b>Demand No. 101</b>	<b>628.41</b>	<b>716.10</b>	<b>668.10</b>	<b>792.27</b>
1. Central Adoption Resource Agency (CARA)	0.07	1.20	13.60	1.20
2. Mission Shakti (Mission for Protection and Empowerment for Women)	9.93	101.19	25.00	101.19
3. Mission VATSALYA (Child Protection Services and Child Welfare Services)	19.55	66.30	27.31	27.31
4. National Commission for Protection of Child Rights (NCPCR)	0.40	0.44	0.33	0.44
5. National Commission for Women	...	0.01	0.01	0.01
6. National Institute of Public Cooperation and Child Development (NIPCCD)	0.31	1.00	1.00	1.20
7. Other Schemes Funded from Nirbhaya Fund	11.49	0.04	14.99	14.99
8. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	586.66	545.92	585.86	645.93
<b>Ministry of Youth Affairs and Sports</b>	<b>698.13</b>	<b>751.00</b>	<b>736.00</b>	<b>776.00</b>
<b>Demand No. 102</b>	<b>698.13</b>	<b>751.00</b>	<b>736.00</b>	<b>776.00</b>
1. Assistance to National Sports Federations	15.00	10.00	10.00	10.00
2. Enhancement of Sports Facility at J& K	...	8.00	6.00	20.00
3. Khelo India	561.56	595.00	495.00	607.00
4. Laxmi Bai National Institute of Physical Education	8.25	7.00	1.64	12.00
5. Mera Yuva Bharat	...	5.00	1.00	4.78
6. National Anti-Doping Agency	...	2.00	...	2.00
7. National Centre of Sports Science & Research	2.69	3.00	5.00	6.00
8. National Dope Testing Laboratory	4.00	4.00	4.00	6.00
9. National Sports University	74.20	81.50	178.86	51.72
10. Nehru Yuva Kendra Sangathan	0.93	3.00	2.00	3.50
11. Rajiv Gandhi National Institute of Youth Development	1.50	2.50	2.50	3.00
12. Sports Authority of India	30.00	30.00	30.00	50.00
<b>Grand Total</b>	<b>303915.55</b>	<b>390778.46</b>	<b>299891.33</b>	<b>427191.56</b>

## STATEMENT 7

## STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Food</b>	<b>211814.39</b>	<b>205250.01</b>	<b>197420.00</b>	<b>203420.00</b>
1. Food Subsidy	211814.39	205250.01	197420.00	203420.00
<b>Fertiliser</b>	<b>188291.62</b>	<b>163999.80</b>	<b>171298.50</b>	<b>167887.20</b>
1. Nutrient based Subsidy	65199.58	45000.00	52310.00	49000.00
2. Urea Subsidy	123092.04	118999.80	118988.50	118887.20
<b>Petroleum</b>	<b>12240.00</b>	<b>11925.01</b>	<b>14700.01</b>	<b>12100.01</b>
1. LPG Subsidy	12240.00	11925.01	14700.01	12100.01
<b>Interest Subsidies</b>	<b>19515.82</b>	<b>29550.34</b>	<b>28155.68</b>	<b>27840.38</b>
1. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	...	3000.00	...	...
2. Credit Support Programme	500.00	0.04	...	...
3. Interest Equalisation Scheme	3699.99	1700.00	2482.00	...
4. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	...	15.30	15.30	8.16
5. Interest Subsidy to LIC for Pension Plan for Senior Citizens	134.96	134.96	101.15	159.20
6. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
7. Interest Subsidy on National Electricity Fund	453.71	500.00	200.00	250.00
8. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	...
9. Scheme for Interest Subvention on Home Loan	...	0.01	...	...
10. Agriculture Infrastructure Fund	475.23	600.00	750.00	900.00
11. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	0.01	...	...
12. Modified Interest Subvention Scheme	14251.93	22600.00	22600.00	22600.00
13. Credit Linked Subsidy Scheme (CLSS) - II for Middle Income Group (MIG)	...	1000.00	...	...
14. Interest Subsidy Scheme - I (ISS-I) for EWS/LIG	...	...	1000.00	2500.00
15. Interest Subsidy Scheme-II (ISS-II) for MIG	...	...	500.00	1000.00
16. Pradhan Mantri Vaya Vandana Yojana	...	...	507.22	423.01
<b>Other Subsidies</b>	<b>3036.67</b>	<b>17697.51</b>	<b>16294.19</b>	<b>14968.62</b>
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	...	...	75.13	...
2. North Eastern Industrial and Investment Promotion Policy	219.75	80.00	80.00	50.00
3. Assistance to Ship building, Research and Development	99.12	100.00	150.00	365.00



## STATEMENT 7

## STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4.	Package for special category states for J and K, Himachal Pradesh and Uttarakhand	4.36	0.01	...	...
5.	Price Stabilisation Fund	...	10000.00	7000.00	4019.83
6.	Procurement of Cotton by Cotton corporation under Price Support Scheme	...	600.00	0.01	0.01
7.	Subsidy to Jute Corporation of India towards market operation	28.00	30.00	32.25	38.00
8.	Transport/freight subsidy scheme	84.98	...	1.30	...
9.	Scheme for Creation and Maintenance of Buffer Stock of Sugar	0.46	...	...	...
10.	Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	400.00	450.00	600.00	600.00
11.	Pradhan Mantri Annadata Aay Sanrakshan Yojna	2200.00	6437.50	6437.50	6941.36
12.	Prime Minister Employment Generation Programme (PMEGP)	...	...	1918.00	2954.42
<b>Grand Total</b>		<b>434898.50</b>	<b>428422.67</b>	<b>427868.38</b>	<b>426216.21</b>

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Department of Atomic Energy</b>	<b>8350.92</b>	<b>7251.43</b>	<b>1099.49</b>	<b>7664.46</b>	<b>9021.80</b>	<b>-1357.34</b>	<b>8601.74</b>	<b>9044.07</b>	<b>-442.33</b>	<b>9043.25</b>	<b>10443.43</b>	<b>-1400.18</b>
<i>Atomic Energy</i>	<b>8350.92</b>	<b>7251.43</b>	<b>1099.49</b>	<b>7664.46</b>	<b>9021.80</b>	<b>-1357.34</b>	<b>8601.74</b>	<b>9044.07</b>	<b>-442.33</b>	<b>9043.25</b>	<b>10443.43</b>	<b>-1400.18</b>
1. Fuel Fabrication Facilities	4000.92	2999.43	1001.49	2864.46	2916.07	-51.61	3801.74	2985.05	816.69	3243.25	2980.05	263.20
2. Fuel Inventory	2800.00	2702.00	98.00	2800.00	4105.73	-1305.73	2800.00	4059.02	-1259.02	2800.00	4463.38	-1663.38
3. Heavy Water Pool Management	1550.00	1550.00	...	2000.00	2000.00	...	2000.00	2000.00	...	3000.00	3000.00	...
<b>Ministry of Communications</b>	<b>35495.35</b>	<b>11321.36</b>	<b>24173.99</b>	<b>36177.74</b>	<b>12238.77</b>	<b>23938.97</b>	<b>38005.48</b>	<b>12207.01</b>	<b>25798.47</b>	<b>39976.15</b>	<b>12487.11</b>	<b>27489.04</b>
<i>Department of Posts</i>	<b>35495.35</b>	<b>11321.36</b>	<b>24173.99</b>	<b>36177.74</b>	<b>12238.77</b>	<b>23938.97</b>	<b>38005.48</b>	<b>12207.01</b>	<b>25798.47</b>	<b>39976.15</b>	<b>12487.11</b>	<b>27489.04</b>
4. Postal Deficit	35495.35	11321.36	24173.99	36177.74	12238.77	23938.97	38005.48	12207.01	25798.47	39976.15	12487.11	27489.04
<b>Ministry of Defence</b>	<b>26200.36</b>	<b>28420.57</b>	<b>-2220.21</b>	<b>26250.00</b>	<b>26375.00</b>	<b>-125.00</b>	<b>30400.00</b>	<b>30700.00</b>	<b>-300.00</b>	<b>30500.00</b>	<b>30700.00</b>	<b>-200.00</b>
<i>Ministry of Defence (Civil)</i>	<b>26200.36</b>	<b>28420.57</b>	<b>-2220.21</b>	<b>26250.00</b>	<b>26375.00</b>	<b>-125.00</b>	<b>30400.00</b>	<b>30700.00</b>	<b>-300.00</b>	<b>30500.00</b>	<b>30700.00</b>	<b>-200.00</b>
5. Canteen Stores Department	26200.36	28420.57	-2220.21	26250.00	26375.00	-125.00	30400.00	30700.00	-300.00	30500.00	30700.00	-200.00
<b>Ministry of Finance</b>	<b>300.88</b>	<b>226.05</b>	<b>74.83</b>	<b>412.51</b>	<b>334.00</b>	<b>78.51</b>	<b>350.29</b>	<b>287.58</b>	<b>62.71</b>	<b>353.85</b>	<b>326.80</b>	<b>27.05</b>
<i>Department of Revenue</i>	<b>300.88</b>	<b>226.05</b>	<b>74.83</b>	<b>412.51</b>	<b>334.00</b>	<b>78.51</b>	<b>350.29</b>	<b>287.58</b>	<b>62.71</b>	<b>353.85</b>	<b>326.80</b>	<b>27.05</b>
6. Opium and Alkaloid Factories	300.88	226.05	74.83	412.51	334.00	78.51	350.29	287.58	62.71	353.85	326.80	27.05
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>195.69</b>	<b>141.94</b>	<b>53.75</b>	<b>379.00</b>	<b>410.00</b>	<b>-31.00</b>	<b>152.90</b>	<b>175.00</b>	<b>-22.10</b>	<b>212.20</b>	<b>215.00</b>	<b>-2.80</b>
<i>Department of Animal Husbandry and Dairying</i>	<b>195.69</b>	<b>141.94</b>	<b>53.75</b>	<b>379.00</b>	<b>410.00</b>	<b>-31.00</b>	<b>152.90</b>	<b>175.00</b>	<b>-22.10</b>	<b>212.20</b>	<b>215.00</b>	<b>-2.80</b>
7. Delhi Milk Scheme	195.69	141.94	53.75	379.00	410.00	-31.00	152.90	175.00	-22.10	212.20	215.00	-2.80
<b>Ministry of Ports, Shipping and Waterways</b>	<b>373.43</b>	<b>425.91</b>	<b>-52.48</b>	<b>450.00</b>	<b>450.00</b>	<b>...</b>	<b>450.00</b>	<b>450.00</b>	<b>...</b>	<b>475.00</b>	<b>475.00</b>	<b>...</b>
<i>Ministry of Ports, Shipping and Waterways</i>	<b>373.43</b>	<b>425.91</b>	<b>-52.48</b>	<b>450.00</b>	<b>450.00</b>	<b>...</b>	<b>450.00</b>	<b>450.00</b>	<b>...</b>	<b>475.00</b>	<b>475.00</b>	<b>...</b>
8. Light Houses and Light Ships	373.43	425.91	-52.48	450.00	450.00	...	450.00	450.00	...	475.00	475.00	...
<b>Ministry of Railways</b>	<b>256093.42</b>	<b>256093.42</b>	<b>...</b>	<b>278500.00</b>	<b>278500.00</b>	<b>...</b>	<b>279000.00</b>	<b>279000.00</b>	<b>...</b>	<b>302100.00</b>	<b>302100.00</b>	<b>...</b>
<i>Ministry of Railways</i>	<b>256093.42</b>	<b>256093.42</b>	<b>...</b>	<b>278500.00</b>	<b>278500.00</b>	<b>...</b>	<b>279000.00</b>	<b>279000.00</b>	<b>...</b>	<b>302100.00</b>	<b>302100.00</b>	<b>...</b>
9. Indian Railways	256093.42	256093.42	...	278500.00	278500.00	...	279000.00	279000.00	...	302100.00	302100.00	...
<b>Grand Total</b>	<b>327010.05</b>	<b>303880.68</b>	<b>23129.37</b>	<b>349833.71</b>	<b>327329.57</b>	<b>22504.14</b>	<b>356960.41</b>	<b>331863.66</b>	<b>25096.75</b>	<b>382660.45</b>	<b>356747.34</b>	<b>25913.11</b>

**STATEMENT 9**

**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
<b>1. Atomic Energy</b>	<b>9</b>	<b>...</b>	<b>2.14</b>
1. Birla Institute of Technology and Science, Hyderabad	1	...	0.25
2. BITS, Pilani	1	...	0.28
3. BITS-PILANI, Hyderabad	1	...	0.32
4. Cancer Institute, Guindy	1	...	0.16
5. CHRIST	1	...	0.31
6. Institute of Medical Sciences Research and Hospitals, Coimbatore	1	...	0.25
7. Ramachandra Medical College and Research Institute(DU), Porur	1	...	0.14
8. Shriram institute for industrial research, Delhi	1	...	0.19
9. VIT-Vellore	1	...	0.24
<b>2. Ministry of Ayush</b>	<b>41</b>	<b>85.76</b>	<b>8.83</b>
1. AYURGYAN	14	85.76	0.84
2. Ayush Oushadhi Gunvatta Utpadan evam Samvardhan (AOGUSY) Yojana	5	...	2.41
3. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	12	...	1.72
4. Champion Service Sector	10	...	3.86
<b>3. Department of Pharmaceuticals</b>	<b>8</b>	<b>110.00</b>	<b>25.03</b>
1. Confederation of Indian Industry	1	...	0.05
2. Devbhumi Pharmaceuticals (SPV)	1	...	8.24
3. Federation of Indian Chambers of Commerce and Industry	1	...	2.09
4. Hyderabad Pharmaceuticals (SPV)	1	...	4.72
5. Pharmaceuticals and Medical Device Bureau of India	1	110.00	...
6. PHD Chamber of Commerce and Industry	1	...	0.05
7. Triupati Research and Development Pvt Ltd	1	...	5.00
8. Welzo Research and Development Private Limited	1	...	4.88
<b>4. Department of Commerce</b>	<b>536</b>	<b>...</b>	<b>249.93</b>
1. Market Access Initiative	536	...	249.93
1.01 Jute Products Development Export Promotion Council	5	...	0.88
1.02 Automotive Components Manufacturers Association (ACMA)	10	...	4.17
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	16	...	7.70
1.04 Federation of Indian Export Organisation (FIEO)	71	...	23.70
1.05 Gems and Jewellery EPC (G and JEPC)	10	...	4.04
1.06 Indian Silk EPC (ISEPC)	18	...	5.35
1.07 Indian Trade Promotion Organization (ITPO)	5	...	1.81
1.08 Powerloom Development EPC (PDEXIL)	15	...	4.08
1.09 Pharmeceuticals EPC (PHARMEXCIL)	19	...	55.22
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	23	...	5.49
1.11 Sports and Goods EPC (SGEPC)	12	...	4.70
1.12 Confederation of Indian Industries (CII)	11	...	5.28
1.13 Indian Chamber of Commerce (ICC)	33	...	6.09
1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	0.75
1.15 Counil for Leather Export (CLE)	25	...	9.19

**STATEMENT 9**

**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.16 Electronic and Computer Software EPC (ESCEPC	20	...	7.70
1.17 PLASTIC EPC	19	...	4.25
1.18 EEPIC INDIA	43	...	23.28
1.19 Apparel Export Promotion Council	17	...	6.69
1.20 Wool and Woolen Export Promotion Council	20	...	6.74
1.21 Associated Chambers of Commerce and Industry of India (ASOCHEM)	17	...	6.50
1.22 Export Promotion Council for Handicraft (EPCH)	17	...	8.77
1.23 Indian Oilseeds and Produce Export Promotion Council (IOPEPC)	3	...	0.26
1.24 Basic Chemicals, Cosmetics and Dyes Export Promotion Council (CHEMEXCIL)	8	...	6.26
1.25 Services Export Promotion Council (SEPC)	10	...	2.74
1.26 Handloom Export Promotion Council (HEPC)	17	...	6.77
1.27 Carpet Export Promotion Council (CEPC)	9	...	10.70
1.28 Synthetic and Rayon Textile EPC (SRTEPC)	19	...	3.00
1.29 Cotton Textiles EPC (TEXPROCIL)	15	...	2.82
1.30 Trade Promotion Council of India (TPCI)	17	...	11.69
1.31 Chemical and Allied EPC (CAPEXIL)	7	...	2.15
1.32 Shellac and Forest Products Export Promotion Council (SHEFEXIL)	2	...	0.26
1.33 Export Promotion Council for EOUs and SEZs (EPCES)	2	...	0.90
Total-Market Access Initiative	536	...	249.93
<b>5. Ministry of Culture</b>	<b>446</b>	<b>...</b>	<b>118.07</b>
1. Development of Museums	3	...	2.83
2. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries	118	...	65.41
3. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana	325	...	49.83
<b>6. Defence Services (Revenue)</b>	<b>103</b>	<b>254.49</b>	<b>10.79</b>
1. Private Institutions/Organizations under Defence Research and Development Organization	103	254.49	10.79
<b>7. Ministry of Development of North Eastern Region</b>	<b>10</b>	<b>...</b>	<b>7.33</b>
1. Anant Foundation for Innovation and Social Inclusion	1	...	0.20
2. IIM Shillong	1	...	0.04
3. Lairam Christain Medical Centre and Hospital Lawngtlai, Mizoram	1	...	3.97
4. NEHHDC	2	...	0.17
5. NERAMAC	1	...	0.07
6. NERCRMS	1	...	0.06
7. Seva Bharati Purvanchal, Guwahati	1	...	0.26
8. Siva Sundari Nari Sikshasram and Ante Natal Clinic	2	...	2.56
<b>8. Ministry of Earth Sciences</b>	<b>3</b>	<b>0.37</b>	<b>0.32</b>
1. C-DAC, Pune	1	0.12	0.19
2. SRM Institute of Science and Technology, Kattankulathur	1	0.19	0.10
3. Vellore Institute of Technology, Vellore	1	0.06	0.03
<b>9. Ministry of Electronics and Information Technology</b>	<b>9</b>	<b>...</b>	<b>40.22</b>
1. Capacity Building and Skill Development Scheme	3	...	18.81

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
2. Cyber Security Projects	1	...	12.20
3. Promotion of Electronics and IT Hardware Manufacturing (incl. MSIPS, EDF and Manufacturing Clusters)	2	...	8.80
4. R and D in Information Technology, Electronics and CCBT	3	...	0.41
<b>10. Ministry of Environment, Forests and Climate Change</b>	<b>19</b>	<b>2.42</b>	<b>...</b>
1. Appropriate Technology India (AT India), Guptakashi, Rudraprayag, Uttarakhand	1	0.03	...
2. Asian Development Research Institute (ADRI) Patna	1	0.28	...
3. Basundhara Paryavaran Sanrankshan evam Jan KalyanSamiti (BPSJKS), Nisani, Dhaura Almora, Uttarakhand	1	0.08	...
4. Bombay Natural History Society (BNHS), Mumbai	1	0.28	...
5. CFPR Environment Education Centre (CPREEC), Chennai	1	0.28	...
6. Consumer Education and Research Centre (CERC), Ahmedabad	1	0.28	...
7. Darpan Samiti, Almora, Uttarakhand	1	0.02	...
8. Gramin Mahila Swasthya chetna evam swarajgar vikas samiti, Purola, Uttarakashi	1	0.05	...
9. Himalayan Action Research Centre, 744, Indira Nagar, Phase II, New Forest, Dehradun, Uttarakhand	1	0.05	...
10. Himalayan Institute for Environment, Ecology and Development (HIFEED), Shastri Nagar, Haridwar Road, Dehradun, Uttarakhand	1	0.05	...
11. Institute for Development Support (IDS), Shastri Nagar, Dehradun, Uttarakhand	1	0.02	...
12. International Institute of Health and Hygiene (IIHH), Delhi	1	0.28	...
13. Jai Faila Gram UdyogSamiti, Chamoli, Uttarakhand	1	0.02	...
14. Jai Nanda Welfare Society Bhimatala, Chamoli Uttarakhand	1	0.03	...
15. Samajik Vikas Evam Prabandh Samiti (SVEPS), Golno Karariya, Almora, Uttarakhand	1	0.04	...
16. The Energy Resources Institute (TERI), Delhi	1	0.28	...
17. Uttarapath Sewa Sanstha (USS), Kamtoli, Bhandargaoan, Kanalicchhina, Pithoragarh, Uttarakhand	1	0.04	...
18. Vardan Sewa Sanstha, Dharchula, Pithoragarh, Uttarakhand	1	0.03	...
19. World Wide Fund for Nature-India (WWF), Delhi	1	0.28	...
<b>11. Department of Economic Affairs</b>	<b>1</b>	<b>...</b>	<b>8.38</b>
1. Institute of Economic Growth(IEG), Delhi	1	...	8.38
<b>12. Ministry of Food Processing Industries</b>	<b>291</b>	<b>...</b>	<b>1148.42</b>
1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme	291	...	1148.42
<b>13. Ministry of Mines</b>	<b>9</b>	<b>1.57</b>	<b>...</b>
1. BML Munjal University	1	0.10	...
2. Christ University, Bangalore	1	0.01	...
3. CV Raman Global University, Bhubaneswar, Odisha	1	0.21	...
4. Gandhi Institute of Engineering and Technology, Gunupur, Odisha	1	0.09	...
5. Kalinga Institute of Industrial Technology	2	0.80	...
6. Maulana Azad National Institute of Technology, Bhopal	1	0.09	...
7. Sri Ramakrishna Engineering College	2	0.27	...
<b>14. Ministry of Panchayati Raj</b>	<b>1</b>	<b>...</b>	<b>0.48</b>
1. Action Research	1	...	0.48

**STATEMENT 9**

**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
<b>15. Ministry of Planning</b>	<b>2192</b>	<b>90.90</b>	<b>...</b>
1. Private Institutions/Organizations/ Individuals under New Programmes - Central Plan	2192	90.90	...
<b>16. Lok Sabha</b>	<b>3</b>	<b>2.12</b>	<b>...</b>
1. Institute of Constitutional Parliamentary Studies	1	2.05	...
2. Lok Sabha Secretariat Employees Association	1	0.05	...
3. Lok Sabha Secretariat Staff Benefit Fund	1	0.02	...
<b>17. Rajya Sabha</b>	<b>1</b>	<b>...</b>	<b>0.13</b>
1. Chair in Parliamentary Studies	1	...	0.13
1.01 Grants-in-Aid-General	1	...	0.13
Total-Chair in Parliamentary Studies	1	...	0.13
<b>18. Department of Science and Technology</b>	<b>578</b>	<b>170.10</b>	<b>94.78</b>
1. Private Institutions/organizations/ Individuals under Department of Science and Technology	578	170.10	94.78
<b>19. Department of Biotechnology</b>	<b>113</b>	<b>34.19</b>	<b>...</b>
1. Private Institutions/Organizations/ Individuals under Biotechnology Research and Development	113	34.19	...
<b>20. Department of Scientific and Industrial Research</b>	<b>3</b>	<b>...</b>	<b>0.62</b>
1. Private Institutions/Organizations/ Individuals under Industrial Research and Development	3	...	0.62
<b>21. Department of Social Justice and Empowerment</b>	<b>1510</b>	<b>330.34</b>	<b>4.60</b>
1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY)	637	116.18	2.77
2. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR)	538	130.85	1.83
3. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	323	80.31	...
4. Support for Marginalized Individuals for Livelihood and Enterprise(	12	3.00	...
4.01 Comprehensive Rehabilitation for Welfare of Transgender Persons	12	3.00	...
Total-Support for Marginalized Individuals for Livelihood and Enterprise(	12	3.00	...
<b>22. Department of Empowerment of Persons with Disabilities</b>	<b>340</b>	<b>119.09</b>	<b>16.96</b>
1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons	9	...	14.02
2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme	7	...	2.94
3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act	324	119.09	...
<b>23. Department of Space</b>	<b>21</b>	<b>...</b>	<b>2.06</b>
1. Space Sciences	21	...	2.06
1.01 Christ (Deemed to be University), Bengaluru	1	...	0.06
1.02 CSMSS Chh. Sahu College of Engineering, Aurangabad	1	...	0.07
1.03 Miliya Arts, Science and Management Science College, Beed, Maharastra	1	...	0.07
1.04 Nirma University	1	...	0.06
1.05 PSG College of Technology, Coimbatore	1	...	0.11

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)

(In ₹ Crores)

MINISTRY/DEPARTMENT		No. of items	Recurring	Non Recurring
1.06	Symbiosis International (Deemed University), Lavale, Pune	1	...	0.14
1.07	Sri Ramdeobaba College of Engineering and Management, Nagpur	1	...	0.24
1.08	Dayananda Sagar University, Kumaraswamy Layout, Bengaluru	1	...	0.14
1.09	Dhirubhai Ambani Institute of Information Technology, Gandhinagar	1	...	0.10
1.10	NITTE Meenakshi Institute of Technology, Govindapura, Golahalli, Bengaluru	1	...	0.11
1.11	ARIES, Nainital, Uttarakhand	1	...	0.25
1.12	Rashmi Bankim Chandra College, West Bengal	1	...	0.07
1.13	Manipal Acedamy of higher education, Manipal, Karnataka	1	...	0.05
1.14	Dayanand Science College, Latur	1	...	0.12
1.15	Gandhigram Rural Institute	1	...	0.08
1.16	Presidency Universty	2	...	0.13
1.17	M. M. Patel Institute of Science and Research, Gandhinagar	1	...	0.05
1.18	Narula Institute of Technology	1	...	0.06
1.19	Proviedence Women's College, Malaparamba, Kozhikode	1	...	0.07
1.20	Jamia Milia Islamia, New Delhi	1	...	0.08
Total-Space Sciences		21	...	2.06
24. Ministry of Textiles		253	...	33.02
1.	Private Institutions/organizations under National Handicraft Development Programme Scheme	253	...	33.02
25. Ministry of Tribal Affairs		157	119.61	1.02
1.	Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	157	119.61	1.02
26. Ministry of Youth Affairs and Sports		54	72.11	2.25
1.	Assistance to National Sports Federations	40	72.11	...
2.	Human Resource Development in Sports	13	...	1.50
3.	Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
3.01	Scouting and Guiding	1	...	0.75
Total-Rashtriya Yuva Sashaktikaran Karyakaram		1	...	0.75
Grand Total		6711	1393.07	1775.38

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	<b>12348.64</b>	<b>...</b>	<b>12348.64</b>	<b>20122.91</b>	<b>...</b>	<b>20122.91</b>	<b>21551.10</b>	<b>...</b>	<b>21551.10</b>	<b>22173.41</b>	<b>...</b>	<b>22173.41</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	2407.65	...	2407.65	2423.60	...	2423.60	3083.00	...	3083.00	2048.00	...	2048.00
2. National Mission on Natural Farming	...	...	...	62.52	...	62.52	18.43	...	18.43	102.26	...	102.26
3. Krishionnati Yojana	558.70	...	558.70	1213.69	...	1213.69	765.20	...	765.20	912.25	...	912.25
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7413.08	...	7413.08	10334.00	...	10334.00	10530.00	...	10530.00	11707.50	...	11707.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	26.92	...	26.92	96.35	...	96.35	96.35	...	96.35	112.99	...	112.99
6. Rashtriya Krishi Vikas Yojna	895.79	...	895.79	1253.80	...	1253.80	1008.49	...	1008.49	1412.42	...	1412.42
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	1039.41	...	1039.41	3962.20	...	3962.20	5340.00	...	5340.00	3993.60	...	3993.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	680.95	...	680.95	585.13	...	585.13	1726.39	...	1726.39
9. Agriculture Infrastructure Fund (AIF)	7.09	...	7.09	95.80	...	95.80	124.50	...	124.50	158.00	...	158.00
<b>DemandNo. 2</b>	<b>203.67</b>	<b>...</b>	<b>203.67</b>	<b>230.74</b>	<b>...</b>	<b>230.74</b>	<b>249.98</b>	<b>...</b>	<b>249.98</b>	<b>267.19</b>	<b>...</b>	<b>267.19</b>
<b>Department of Agricultural Research and Education</b>												
10. Crop Science for Food and Nutritional Security	57.30	...	57.30	72.28	...	72.28	72.12	...	72.12	77.24	...	77.24
11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	12.72	...	12.72	15.00	...	15.00	14.80	...	14.80	19.13	...	19.13
12. Natural Resource Management	16.43	...	16.43	20.50	...	20.50	20.50	...	20.50	18.62	...	18.62
13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	20.94	...	20.94	31.00	...	31.00	31.00	...	31.00	37.64	...	37.64
14. Fisheries and Aquaculture for Sustainable Development	11.99	...	11.99	16.70	...	16.70	16.70	...	16.70	16.03	...	16.03
15. Strengthening of Krishi Vigyan Kendras (KVKs)	43.13	...	43.13	35.00	...	35.00	33.27	...	33.27	29.81	...	29.81



STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Strengthening Agricultural Education, Management & Social Sciences	35.50	...	35.50	32.76	...	32.76	54.09	...	54.09	60.85	...	60.85
17. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	5.66	...	5.66	7.50	...	7.50	7.50	...	7.50	7.87	...	7.87
<b>DemandNo. 4</b>	<b>84.10</b>	<b>...</b>	<b>84.10</b>	<b>133.04</b>	<b>...</b>	<b>133.04</b>	<b>132.80</b>	<b>...</b>	<b>132.80</b>	<b>138.35</b>	<b>...</b>	<b>138.35</b>
<b>Ministry of Ayush</b>												
18. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
19. National AYUSH Misson	65.18	...	65.18	112.50	...	112.50	112.50	...	112.50	112.00	...	112.00
20. Other Autonomous Bodies												
20.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
21. Central Council for Research in Ayurvedic Sciences	10.00	...	10.00	11.04	...	11.04	10.80	...	10.80	11.35	...	11.35
22. Central Council for Research in Homeopathy	2.92	...	2.92	3.00	...	3.00	3.00	...	3.00	8.00	...	8.00
23. Central Council for Research in Unani Medicine	4.00	...	4.00	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
<b>DemandNo. 6</b>	<b>16219.90</b>	<b>...</b>	<b>16219.90</b>	<b>14362.48</b>	<b>...</b>	<b>14362.48</b>	<b>14496.16</b>	<b>...</b>	<b>14496.16</b>	<b>14187.98</b>	<b>...</b>	<b>14187.98</b>
<b>Department of Fertilisers</b>												
24. Urea Subsidy												
24.01 Payment for Import of Urea	2340.10	...	2340.10	1934.00	...	1934.00	1743.00	...	1743.00	1743.00	...	1743.00
24.02 Payment for Indigenous Urea	8468.24	...	8468.24	8576.98	...	8576.98	8408.52	...	8408.52	8369.68	...	8369.68
Total-Urea Subsidy	10808.34	...	10808.34	10510.98	...	10510.98	10151.52	...	10151.52	10112.68	...	10112.68
25. Nutrient Based Subsidy												
25.01 Payment for Indigenous P and K Fertilizers	3010.41	...	3010.41	2264.50	...	2264.50	2806.23	...	2806.23	2490.00	...	2490.00
25.02 Payment for Imported P and K Fertilizers	2401.15	...	2401.15	1580.20	...	1580.20	1535.50	...	1535.50	1577.00	...	1577.00
Total-Nutrient Based Subsidy	5411.56	...	5411.56	3844.70	...	3844.70	4341.73	...	4341.73	4067.00	...	4067.00
26. Policy on Promotion of Organic Fertilizers	...	...	...	6.80	...	6.80	2.91	...	2.91	8.30	...	8.30

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 7</b>	<b>28.28</b>	...	<b>28.28</b>	<b>43.71</b>	...	<b>43.71</b>	<b>44.61</b>	...	<b>44.61</b>	<b>45.94</b>	...	<b>45.94</b>
<b>Department of Pharmaceuticals</b>												
27. Jan Aushadhi Scheme	9.13	...	9.13	23.62	...	23.62	23.61	...	23.61	29.34	...	29.34
28. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.15	...	19.15	20.09	...	20.09	21.00	...	21.00	16.60	...	16.60
<b>DemandNo. 9</b>	<b>44.82</b>	...	<b>44.82</b>	<b>70.01</b>	...	<b>70.01</b>	<b>70.01</b>	...	<b>70.01</b>	<b>72.42</b>	...	<b>72.42</b>
<b>Ministry of Coal</b>												
29. Exploration of Coal and Lignite												
29.01 Programme Component	35.69	...	35.69	60.59	...	60.59	60.59	...	60.59	62.25	...	62.25
30. Research and Development	1.49	...	1.49	1.74	...	1.74	1.74	...	1.74	2.49	...	2.49
31. Conservation, Safety and Infrastructure Development in Coal Mines	7.64	...	7.64	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
<b>DemandNo. 10</b>	<b>16.02</b>	...	<b>16.02</b>	<b>14.21</b>	...	<b>14.21</b>	<b>14.20</b>	...	<b>14.20</b>	<b>14.21</b>	...	<b>14.21</b>
<b>Department of Commerce</b>												
32. Tea Board	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
33. Coffee Board	3.30	...	3.30	3.30	...	3.30	3.29	...	3.29	3.30	...	3.30
34. Rubber Board	2.50	...	2.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
35. Spices Board	3.00	...	3.00	2.49	...	2.49	2.49	...	2.49	2.49	...	2.49
36. Marine Product Export Development Authority (MPEDA)	1.80	...	1.80	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<b>DemandNo. 13</b>	<b>48.97</b>	...	<b>48.97</b>	<b>879.80</b>	<b>705.50</b>	<b>1585.30</b>	<b>622.50</b>	<b>539.50</b>	<b>1162.00</b>	<b>531.20</b>	<b>1826.00</b>	<b>2357.20</b>
<b>Department of Telecommunications</b>												
37. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
37.01 Bharatnet	...	...	...	...	705.50	705.50	...	539.50	539.50	...	1826.00	1826.00
37.02 Compensation to Telecom Service Providers	...	...	...	838.30	...	838.30	581.00	...	581.00	498.00	...	498.00
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	838.30	705.50	1543.80	581.00	539.50	1120.50	498.00	1826.00	2324.00
38. Centre for Development of Telematics (C-DoT)	48.97	...	48.97	41.50	...	41.50	41.50	...	41.50	33.20	...	33.20

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 14</b>	<b>2.08</b>	...	<b>2.08</b>	<b>1.50</b>	...	<b>1.50</b>	<b>1.50</b>	...	<b>1.50</b>	<b>1.50</b>	...	<b>1.50</b>
<b>Department of Consumer Affairs</b>												
39. Consumer Awareness (Advertising and Publicity)	2.08	...	2.08	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
<b>DemandNo. 15</b>	<b>19155.38</b>	...	<b>19155.38</b>	<b>18742.80</b>	...	<b>18742.80</b>	<b>18777.66</b>	...	<b>18777.66</b>	<b>18892.86</b>	...	<b>18892.86</b>
<b>Department of Food and Public Distribution</b>												
40. Food Subsidy to Food Corporation of India under National Food Security Act.	12520.70	...	12520.70	...	...	...	...	...	...	...	...	...
41. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	5935.80	...	5935.80	...	...	...	...	...	...	...	...	...
42. Generating Awareness amongst TPDS beneficiaries	0.02	...	0.02	...	...	...	...	...	...	...	...	...
43. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	664.00	...	664.00	588.00	...	588.00	588.00	...	588.00	588.00	...	588.00
44. Sugar Subsidy payable under Public Distribution System	34.86	...	34.86	...	...	...	34.86	...	34.86	34.86	...	34.86
45. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	18154.80	...	18154.80	18154.80	...	18154.80	18270.00	...	18270.00
<b>DemandNo. 18</b>	<b>66.45</b>	...	<b>66.45</b>	<b>43.18</b>	...	<b>43.18</b>	<b>43.82</b>	...	<b>43.82</b>	<b>48.51</b>	...	<b>48.51</b>
<b>Ministry of Culture</b>												
46. Centenaries and Anniversaries, Celebrations and Schemes	21.51	...	21.51	3.18	...	3.18	3.82	...	3.82	1.00	...	1.00
47. Kala Sanskriti Vikas Yojana	29.99	...	29.99	27.05	...	27.05	27.05	...	27.05	27.05	...	27.05
48. Development of Museums	14.20	...	14.20	12.20	...	12.20	12.20	...	12.20	19.71	...	19.71
49. National mission on cultural mapping and roadmap	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
<b>DemandNo. 23</b>	<b>68.94</b>	<b>99.94</b>	<b>168.88</b>	<b>130.00</b>	<b>360.00</b>	<b>490.00</b>	<b>98.00</b>	<b>242.00</b>	<b>340.00</b>	<b>140.00</b>	<b>380.00</b>	<b>520.00</b>
<b>Ministry of Development of North Eastern Region</b>												
50. Schemes of North East Council	68.94	...	68.94	90.00	...	90.00	70.00	...	70.00	70.00	...	70.00
51. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	40.00	150.00	190.00	28.00	102.00	130.00	70.00	170.00	240.00

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
52. North East Special Infrastructure Development Scheme (NESIDS)												
52.01 NESIDS Programme	...	99.94	99.94	...	210.00	210.00	...	140.00	140.00	...	210.00	210.00
<b>DemandNo. 25</b>	<b>10294.03</b>	<b>...</b>	<b>10294.03</b>	<b>13717.24</b>	<b>...</b>	<b>13717.24</b>	<b>12266.87</b>	<b>...</b>	<b>12266.87</b>	<b>14765.67</b>	<b>...</b>	<b>14765.67</b>
<b>Department of School Education and Literacy</b>												
53. Strengthening Teaching-Learning and Results for States (STARS)	107.81	...	107.81	210.00	...	210.00	145.00	...	145.00	145.00	...	145.00
54. PM Schools for Rising India (PM SHRI)	230.06	...	230.06	1220.23	...	1220.23	751.49	...	751.49	1310.77	...	1310.77
55. New India Literacy Programme (NILP)	5.51	...	5.51	28.58	...	28.58	23.54	...	23.54	28.58	...	28.58
56. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
56.01 Support to PM POSHAN	1255.70	...	1255.70	2512.27	...	2512.27	1856.75	...	1856.75	2500.27	...	2500.27
57. National Means cum Merit Scholarship Scheme												
57.01 National Means cum Merit Scholarship Scheme	60.93	...	60.93	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
58. Kendriya Vidyalaya Sangathan (KVS)												
58.01 Kendriya Vidyalaya Sangathan (KVS)	1278.50	...	1278.50	1270.00	...	1270.00	1225.00	...	1225.00	1351.00	...	1351.00
59. Navodaya Vidyalaya Samiti (NVS)												
59.01 Navodaya Vidyalaya Samiti (NVS)	821.20	...	821.20	871.20	...	871.20	806.73	...	806.73	796.56	...	796.56
60. Samagra Shiksha												
60.01 Support to Samagra Shiksha (SS)	6534.32	...	6534.32	7534.96	...	7534.96	7388.36	...	7388.36	8563.49	...	8563.49
<b>DemandNo. 26</b>	<b>3892.53</b>	<b>...</b>	<b>3892.53</b>	<b>4180.92</b>	<b>...</b>	<b>4180.92</b>	<b>4123.24</b>	<b>...</b>	<b>4123.24</b>	<b>4306.32</b>	<b>...</b>	<b>4306.32</b>
<b>Department of Higher Education</b>												
61. National Mission in Education Through ICT	69.30	...	69.30	86.00	...	86.00	282.26	...	282.26	117.38	...	117.38
62. Indian Knowledge Systems	...	...	...	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
63. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
63.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	100.49	...	100.49	217.00	...	217.00	98.69	...	98.69	217.00	...	217.00
64. National Apprenticeship Training Scheme (NATS)	78.41	...	78.41	102.00	...	102.00	150.00	...	150.00	200.26	...	200.26
65. Directorate of Hindi	...	...	...	...	...	...	0.40	...	0.40	...	...	...

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
66.01 Interest under HEFA Loan	...	...	...	0.08	...	0.08	0.08	...	0.08	0.40	...	0.40
66.02 Support from Gross Budgetary Support (GBS)	27.89	...	27.89	24.92	...	24.92	27.78	...	27.78	31.39	...	31.39
66.03 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	0.40	...	0.40
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	27.89	...	27.89	25.00	...	25.00	27.86	...	27.86	32.19	...	32.19
67. Setting up Indian Institutes of Information Technology in PPP mode	10.45	...	10.45	14.00	...	14.00	6.84	...	6.84	8.07	...	8.07
68. Schools of Planning and Architecture (SPAs)	11.00	...	11.00	11.00	...	11.00	9.11	...	9.11	10.00	...	10.00
69. Academic Bank of Credits (ABC)	0.65	...	0.65	2.00	...	2.00	2.00	...	2.00	3.20	...	3.20
70. Assistance to Other Institutions												
70.01 Support from Gross Budgetary Support (GBS)	28.96	...	28.96	34.79	...	34.79	36.47	...	36.47	38.31	...	38.31
70.02 Interest under HEFA Loan	0.02	...	0.02	0.21	...	0.21	0.21	...	0.21	0.07	...	0.07
Total-Assistance to Other Institutions	28.98	...	28.98	35.00	...	35.00	36.68	...	36.68	38.38	...	38.38
71. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	0.46	...	0.46	30.00	...	30.00	0.41	...	0.41	33.00	...	33.00
72. World Class Institutions	269.55	...	269.55	341.00	...	341.00	200.00	...	200.00	90.00	...	90.00
73. Prime Minister's Girls' Hostel	...	...	...	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
74. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	3.65	...	3.65	...	...	...	...	...	...	...	...	...
75. Global Initiative for Academic Network (GIAN)	...	...	...	2.30	...	2.30	1.15	...	1.15	3.45	...	3.45
76. National Institutional Ranking Framework	1.00	...	1.00	...	...	...	...	...	...	...	...	...
77. Support to Indian Institute of Science (IISc)												
77.01 Support from Gross Budgetary Support (GBS)	53.51	...	53.51	60.68	...	60.68	55.78	...	55.78	59.28	...	59.28
77.02 Interest under HEFA Loan	0.19	...	0.19	0.32	...	0.32	0.32	...	0.32	0.42	...	0.42

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Support to Indian Institute of Science (IISc)	53.70	...	53.70	61.00	...	61.00	56.10	...	56.10	59.70	...	59.70
78. All India Council for Technical Education (AICTE)	27.00	...	27.00	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
79. Indira Gandhi National Open University (IGNOU)	9.00	...	9.00	13.00	...	13.00	13.00	...	13.00	13.67	...	13.67
80. Central University, Andhra Pradesh	6.82	...	6.82	...	...	...	...	...	...	...	...	...
81. Andhra Pradesh and Telangana Tribal Universities	2.35	...	2.35	...	...	...	...	...	...	...	...	...
82. Grants to Central Universities (CUs)	763.50	...	763.50	1103.00	...	1103.00	1127.90	...	1127.90	1156.07	...	1156.07
83. PM Research Fellowship	58.49	...	58.49	63.00	...	63.00	47.62	...	47.62	108.00	...	108.00
84. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	32.02	...	32.02	...	...	...	...	...	...	...	...	...
85. National Initiative for Design Innovation	1.21	...	1.21	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
86. Startup India Initiative in Higher Educational Institutions	9.53	...	9.53	...	...	...	...	...	...	...	...	...
87. Unnat Bharat Abhiyan	1.30	...	1.30	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
88. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	2.00	...	2.00	0.50	...	0.50	...	...	...
89. University Grants Commission (UGC)												
89.01 University Grants Commission (UGC)	1081.87	...	1081.87	425.00	...	425.00	522.40	...	522.40	567.11	...	567.11
90. Support to Indian Institutes of Technology	656.66	...	656.66	616.00	...	616.00	631.60	...	631.60	684.34	...	684.34
91. IIT, Hyderabad (EAP)	48.54	...	48.54	7.32	...	7.32	7.32	...	7.32	...	...	...
92. Support to Indian Institutes of Management (IIMs)												
92.01 Support from Gross Budgetary Support (GBS)	0.78	...	0.78	0.72	...	0.72	1.24	...	1.24	1.84	...	1.84
92.02 Interest under HEFA Loan	3.71	...	3.71	3.68	...	3.68	3.94	...	3.94	4.41	...	4.41
92.03 Repayment of Principal of HEFA Loan	16.14	...	16.14	8.60	...	8.60	9.85	...	9.85	9.19	...	9.19
Total-Support to Indian Institutes of Management (IIMs)	20.63	...	20.63	13.00	...	13.00	15.03	...	15.03	15.44	...	15.44
93. Support to Indian Institute(s) of Science, Education and Research (IISER)												
93.01 Support from Gross Budgetary Support (GBS)	96.48	...	96.48	108.00	...	108.00	103.79	...	103.79	94.73	...	94.73

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
94. Deemed Universities promoted by Central Government	32.82	...	32.82	36.00	...	36.00	34.00	...	34.00	36.48	...	36.48
95. Scheme for Promotion of Academic and Research Collaboration (SPARC)	1.00	...	1.00	18.00	...	18.00	6.50	...	6.50	9.00	...	9.00
96. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.47	...	10.47	5.00	...	5.00	2.50	...	2.50	6.67	...	6.67
97. Support to National Institutes of Technology (NITs) and IIST												
97.01 Grants to National Institutes of Technology (NITs) and IIST	327.71	...	327.71	353.00	...	353.00	456.45	...	456.45	398.12	...	398.12
98. National Institutes of Technical Teachers Training and Research (NITTTRs)	8.13	...	8.13	8.00	...	8.00	10.79	...	10.79	11.56	...	11.56
99. Grants to Institutes for Promotion of Indian Languages	14.19	...	14.19	19.00	...	19.00	18.86	...	18.86	21.27	...	21.27
100. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	16.89	...	16.89	19.00	...	19.00	19.40	...	19.40	20.07	...	20.07
101. National Institute of Industrial Engineering, Mumbai	5.86	...	5.86	3.00	...	3.00	3.11	...	3.11	...	...	...
102. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.55	...	1.55	2.00	...	2.00	1.88	...	1.88	2.22	...	2.22
103. Centres of Excellence (CoE) in Artificial Intelligence (AI)	2.98	...	2.98	42.00	...	42.00	16.59	...	16.59	32.94	...	32.94
104. National Institutional Ranking Framework (NIRF)	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
105. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	315.00	...	315.00	171.61	...	171.61	258.60	...	258.60
106. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	18.00	...	18.00	9.09	...	9.09	12.60	...	12.60
<b>DemandNo. 27</b>	<b>666.76</b>	<b>...</b>	<b>666.76</b>	<b>1483.32</b>	<b>...</b>	<b>1483.32</b>	<b>1142.62</b>	<b>...</b>	<b>1142.62</b>	<b>1831.89</b>	<b>...</b>	<b>1831.89</b>
<b>Ministry of Electronics and Information Technology</b>												
107. Capacity Building and Skill Development Scheme	39.66	...	39.66	45.00	...	45.00	45.00	...	45.00	50.00	...	50.00

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
108. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
108.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	8.00	...	8.00	...	...	...	0.01	...	0.01
108.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	75.00	...	75.00	0.91	...	0.91	33.20	...	33.20
108.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	124.50	...	124.50	99.60	...	99.60	207.50	...	207.50
108.04 Design Linked Incentive Scheme	...	...	...	17.00	...	17.00	8.75	...	8.75	16.59	...	16.59
108.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	348.50	...	348.50	207.51	...	207.51	323.70	...	323.70
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	573.00	...	573.00	316.77	...	316.77	581.00	...	581.00
109. Production Linked Incentive Scheme (PLI)												
109.01 Production linked Incentive for Large Scale Electronics Manufacturing	350.75	...	350.75	508.38	...	508.38	477.00	...	477.00	737.46	...	737.46
109.02 Production Linked Incentive for IT Hardware	...	...	...	6.22	...	6.22	2.49	...	2.49	9.54	...	9.54
Total-Production Linked Incentive Scheme (PLI)	350.75	...	350.75	514.60	...	514.60	479.49	...	479.49	747.00	...	747.00
110. Cyber Security Projects	10.00	...	10.00	61.00	...	61.00	26.73	...	26.73	64.90	...	64.90
111. Electronic Governance												
111.01 Program Component	46.82	...	46.82	58.92	...	58.92	58.92	...	58.92	51.00	...	51.00



STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
112. National Knowledge Network	30.00	...	30.00	20.00	...	20.00	40.00	...	40.00	0.01	...	0.01
113. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	16.52	...	16.52	60.00	...	60.00	56.00	...	56.00	59.00	...	59.00
114. Promotion of IT/ITeS Industries	3.77	...	3.77	10.00	...	10.00	7.35	...	7.35	9.19	...	9.19
115. R and D in IT/Electronics/CCBT	35.20	...	35.20	95.00	...	95.00	98.00	...	98.00	103.79	...	103.79
116. Promotion of Digital payment	134.04	...	134.04	...	...	...	...	...	...	...	...	...
117. IndiaAI Mission	...	...	...	45.80	...	45.80	14.36	...	14.36	166.00	...	166.00
<b>DemandNo. 28</b>	<b>144.68</b>	<b>...</b>	<b>144.68</b>	<b>167.20</b>	<b>...</b>	<b>167.20</b>	<b>148.06</b>	<b>...</b>	<b>148.06</b>	<b>162.40</b>	<b>...</b>	<b>162.40</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
118. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
119. Environment Education, Awareness, Research and Skill Development	10.98	...	10.98	12.00	...	12.00	9.85	...	9.85	12.00	...	12.00
120. National Mission for a Green India												
120.01 Green India Mission-National Afforestation Programme	10.00	...	10.00	15.00	...	15.00	12.00	...	12.00	15.00	...	15.00
120.02 Forest Fire Prevention and Management	2.90	...	2.90	4.40	...	4.40	3.00	...	3.00	4.40	...	4.40
Total-National Mission for a Green India	12.90	...	12.90	19.40	...	19.40	15.00	...	15.00	19.40	...	19.40
121. Integrated Development of Wildlife Habitats												
121.01 Development of Wildlife Habitats	11.90	...	11.90	17.00	...	17.00	13.50	...	13.50	17.00	...	17.00
121.02 Project Tiger & Elephant	24.00	...	24.00	25.00	...	25.00	20.50	...	20.50	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	35.90	...	35.90	42.00	...	42.00	34.00	...	34.00	42.00	...	42.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
122. Conservation of Natural Resources and Ecosystems												
122.01 Conservation of Aquatic Ecosystems	1.52	...	1.52	4.50	...	4.50	3.54	...	3.54	4.00	...	4.00
122.02 Biodiversity Conservation	0.38	...	0.38	...	...	...	...	...	...	...	...	...
Total-Conservation of Natural Resources and Ecosystems	1.90	...	1.90	4.50	...	4.50	3.54	...	3.54	4.00	...	4.00
123. Control of Pollution	73.00	...	73.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
124. National Coastal Mission (NCM)												
124.01 Programme Component	...	...	...	4.30	...	4.30	0.67	...	0.67	...	...	...
<b>DemandNo. 43</b>	<b>185.45</b>	<b>...</b>	<b>185.45</b>	<b>395.32</b>	<b>...</b>	<b>395.32</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>	<b>415.00</b>	<b>...</b>	<b>415.00</b>
<b>Department of Fisheries</b>												
125. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	185.43	...	185.43	395.32	...	395.32	250.00	...	250.00	415.00	...	415.00
126. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02	...	...	...	...	...	...	...	...	...
<b>DemandNo. 44</b>	<b>408.98</b>	<b>...</b>	<b>408.98</b>	<b>714.56</b>	<b>...</b>	<b>714.56</b>	<b>328.17</b>	<b>...</b>	<b>328.17</b>	<b>559.50</b>	<b>...</b>	<b>559.50</b>
<b>Department of Animal Husbandry and Dairying</b>												
127. Development Programmes												
127.01 National Livestock Mission	8.49	...	8.49	52.34	...	52.34	45.53	...	45.53	149.53	...	149.53
128. Livestock Health and Disease Control Programme	189.97	...	189.97	511.34	...	511.34	200.55	...	200.55	333.15	...	333.15
129. Infrastructure Development Fund	19.55	...	19.55	...	...	...	...	...	...	...	...	...
130. Rashtriya Gokul Mission	129.27	...	129.27	121.00	...	121.00	40.40	...	40.40	...	...	...
131. Dairy Development	61.70	...	61.70	29.88	...	29.88	41.69	...	41.69	76.82	...	76.82

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 45</b>	<b>116.53</b>	...	<b>116.53</b>	<b>133.45</b>	...	<b>133.45</b>	<b>151.89</b>	...	<b>151.89</b>	<b>240.98</b>	...	<b>240.98</b>
<b>Ministry of Food Processing Industries</b>												
132. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	66.31	...	66.31	72.95	...	72.95	99.60	...	99.60	166.00	...	166.00
133. Pradhan Mantri Kisan Sampada Yojana												
133.01 Pradhan Mantri Kisan Sampada Yojana	50.22	...	50.22	60.50	...	60.50	52.29	...	52.29	74.98	...	74.98
<b>DemandNo. 46</b>	<b>8041.63</b>	...	<b>8041.63</b>	<b>9158.05</b>	...	<b>9158.05</b>	<b>8927.18</b>	...	<b>8927.18</b>	<b>10094.17</b>	...	<b>10094.17</b>
<b>Department of Health and Family Welfare</b>												
134. Human Resources for Health and Medical Education												
134.01 Support from PMSSN	156.14	...	156.14	216.61	...	216.61	69.72	...	69.72	232.41	...	232.41
135. Tertiary Care Programme	14.89	...	14.89	19.93	...	19.93	11.28	...	11.28	34.20	...	34.20
136. Strengthening of State Drug Regulatory System	5.83	...	5.83	9.51	...	9.51	6.50	...	6.50	8.65	...	8.65
137. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
137.01 Gross Budgetary Support (GBS)	4542.95	...	4542.95	5424.57	...	5424.57	5344.45	...	5344.45	6098.43	...	6098.43
138. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	313.07	...	313.07	519.98	...	519.98	487.48	...	487.48	667.47	...	667.47
139. Infrastructure Maintenance												
139.01 Gross Budgetary Support (GBS)	1933.47	...	1933.47	1735.20	...	1735.20	1735.20	...	1735.20	1521.88	...	1521.88
140. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
140.01 Support from (PMSSN)	1075.28	...	1075.28	1232.25	...	1232.25	1272.55	...	1272.55	1531.13	...	1531.13

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 53</b>	<b>2.66</b>	...	<b>2.66</b>	<b>3.19</b>	...	<b>3.19</b>	<b>2.85</b>	...	<b>2.85</b>	<b>3.12</b>	...	<b>3.12</b>
<b>Chandigarh</b>												
141. Other Establishment	2.66	...	2.66	2.89	...	2.89	2.55	...	2.55	2.82	...	2.82
142. Schemes of UT												
142.01 Other Schemes	...	...	...	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
<b>DemandNo. 60</b>	<b>3800.98</b>	...	<b>3800.98</b>	<b>4283.26</b>	...	<b>4283.26</b>	<b>1959.40</b>	...	<b>1959.40</b>	<b>4317.85</b>	...	<b>4317.85</b>
<b>Ministry of Housing and Urban Affairs</b>												
143. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
143.01 States/UTs Component	110.82	...	110.82	65.25	...	65.25	7.00	...	7.00	...	...	...
144. PMAY-Urban												
144.01 Other items of States/UTs Component	3690.16	...	3690.16	4218.01	...	4218.01	1952.40	...	1952.40	4317.85	...	4317.85
<b>DemandNo. 63</b>	<b>16710.99</b>	...	<b>16710.99</b>	<b>16790.74</b>	...	<b>16790.74</b>	<b>6347.58</b>	...	<b>6347.58</b>	<b>10154.90</b>	...	<b>10154.90</b>
<b>Department of Drinking Water and Sanitation</b>												
145. SBM-Grameen												
145.01 Programme Component	1310.99	...	1310.99	1354.90	...	1354.90	1354.90	...	1354.90	1354.90	...	1354.90
146. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
146.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	15400.00	...	15400.00	15435.84	...	15435.84	4992.68	...	4992.68	8800.00	...	8800.00
<b>DemandNo. 64</b>	<b>1774.29</b>	...	<b>1774.29</b>	<b>3605.12</b>	...	<b>3605.12</b>	<b>2910.47</b>	...	<b>2910.47</b>	<b>5284.14</b>	...	<b>5284.14</b>
<b>Ministry of Labour and Employment</b>												
147. National database for Unorganized Workers	3.16	...	3.16	27.70	...	27.70	4.47	...	4.47	4.61	...	4.61
148. Coaching and Guidance for SC,ST and Other Backward Classes	14.74	...	14.74	16.83	...	16.83	16.83	...	16.83	16.74	...	16.74

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. National Career Services	6.50	...	6.50	9.63	...	9.63	9.63	...	9.63	8.63	...	8.63
150. Pradhan Mantri Shram Yogi Maandhan	10.00	...	10.00	29.42	...	29.42	29.42	...	29.42	25.00	...	25.00
151. Labour Welfare Scheme	7.92	...	7.92	8.42	...	8.42	8.42	...	8.42	8.42	...	8.42
152. Labour and Employment Statistical System (LESS)	0.62	...	0.62	8.30	...	8.30	0.54	...	0.54	11.00	...	11.00
153. Employees Pension Scheme, 1995	1522.00	...	1522.00	1817.70	...	1817.70	1699.01	...	1699.01	1867.50	...	1867.50
154. Social Security for Plantation Workers in Assam	0.20	...	0.20	1.22	...	1.22	1.15	...	1.15	1.24	...	1.24
155. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.15	...	0.15	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
156. Aatmanirbhar Bharat Rojgar Yojana	209.00	...	209.00	24.90	...	24.90	...	...	...	...	...	...
157. New Employment Generation Scheme	...	...	...	1660.00	...	1660.00	1140.00	...	1140.00	3340.00	...	3340.00
<b>DemandNo. 68</b>	<b>3642.99</b>	<b>94.96</b>	<b>3737.95</b>	<b>3534.78</b>	<b>95.45</b>	<b>3630.23</b>	<b>2740.56</b>	<b>95.45</b>	<b>2836.01</b>	<b>3722.31</b>	<b>116.20</b>	<b>3838.51</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
158. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	2480.00	...	2480.00	1628.95	...	1628.95	1628.95	...	1628.95	2311.01	...	2311.01
159. Tool Rooms & Technical Institutions (TR/TIs)	38.00	...	38.00	38.00	...	38.00	33.00	...	33.00	38.00	...	38.00
160. Studies, Publicity & International Cooperation (SPIC)	0.08	...	0.08	0.41	...	0.41	0.41	...	0.41	0.41	...	0.41
161. Fund of Funds	...	94.96	94.96	...	95.45	95.45	...	95.45	95.45	...	116.20	116.20
162. National Schedule Caste/Schedule Tribe Hub Centre	44.00	...	44.00	42.00	...	42.00	42.00	...	42.00	62.50	...	62.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
164. Entrepreneurship cum Skill Development Programme (ESDP)	10.32	...	10.32	16.43	...	16.43	13.12	...	13.12	15.00	...	15.00
165. MSME Champions Scheme	0.20	...	0.20	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
166. Khadi Gramodyog Vikas Yojana												
166.01 Khadi Vikas Yojana	48.19	...	48.19	74.50	...	74.50	52.00	...	52.00	53.31	...	53.31
166.02 Gramodyog Vikas Yojana	3.90	...	3.90	10.04	...	10.04	8.30	...	8.30	9.95	...	9.95
Total-Khadi Gramodyog Vikas Yojana	52.09	...	52.09	84.54	...	84.54	60.30	...	60.30	63.26	...	63.26
167. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	43.16	...	43.16	11.62	...	11.62	60.09	...	60.09
168. Coir Vikas Yojana	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.00	...	3.00	...	...	...	3.00	...	3.00
170. Prime Minister Employment Generation Programme (PMEGP)	801.60	...	801.60	863.00	...	863.00	318.72	...	318.72	506.45	...	506.45
171. Credit Support Programme	120.00	...	120.00	0.01	...	0.01	...	...	...	...	...	...
172. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
173. PM Vishwakarma	96.24	...	96.24	814.69	...	814.69	631.86	...	631.86	662.01	...	662.01
<b>DemandNo. 69</b>	<b>35.14</b>	<b>...</b>	<b>35.14</b>	<b>23.46</b>	<b>...</b>	<b>23.46</b>	<b>23.46</b>	<b>...</b>	<b>23.46</b>	<b>31.09</b>	<b>...</b>	<b>31.09</b>
<b>Ministry of Mines</b>												
174. Geological Survey of India	35.14	...	35.14	21.36	...	21.36	21.36	...	21.36	29.55	...	29.55
175. Indian Bureau of Mines	...	...	...	2.10	...	2.10	2.10	...	2.10	1.54	...	1.54

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 71</b>	<b>395.09</b>	<b>...</b>	<b>395.09</b>	<b>1225.92</b>	<b>...</b>	<b>1225.92</b>	<b>1405.00</b>	<b>...</b>	<b>1405.00</b>	<b>2180.00</b>	<b>...</b>	<b>2180.00</b>
<b>Ministry of New and Renewable Energy</b>												
176. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )												
176.01 Programme Component	60.23	...	60.23	179.22	...	179.22	222.00	...	222.00	220.00	...	220.00
177. Biogas Programme (Off-Grid)	6.00	...	6.00	7.80	...	7.80	5.00	...	5.00	8.00	...	8.00
178. Solar Power (Grid)												
178.01 Programme Component	172.73	...	172.73	895.00	...	895.00	105.00	...	105.00	150.00	...	150.00
179. Wind Power (Grid)												
179.01 Programme Component	115.13	...	115.13	90.00	...	90.00	65.50	...	65.50	41.00	...	41.00
180. Human Resources Development and Training	1.00	...	1.00	3.90	...	3.90	3.00	...	3.00	3.00	...	3.00
181. Green Energy Corridor	40.00	...	40.00	50.00	...	50.00	55.00	...	55.00	59.00	...	59.00
182. PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	949.50	...	949.50	1699.00	...	1699.00
<b>DemandNo. 72</b>	<b>166.35</b>	<b>...</b>	<b>166.35</b>	<b>188.20</b>	<b>...</b>	<b>188.20</b>	<b>138.61</b>	<b>...</b>	<b>138.61</b>	<b>188.20</b>	<b>...</b>	<b>188.20</b>
<b>Ministry of Panchayati Raj</b>												
183. Rashtriya Gram Swaraj Abhiyan (RGSA)	166.35	...	166.35	188.20	...	188.20	138.61	...	138.61	188.20	...	188.20
<b>DemandNo. 76</b>	<b>962.22</b>	<b>...</b>	<b>962.22</b>	<b>978.90</b>	<b>...</b>	<b>978.90</b>	<b>1195.20</b>	<b>...</b>	<b>1195.20</b>	<b>99.60</b>	<b>...</b>	<b>99.60</b>
<b>Ministry of Petroleum and Natural Gas</b>												
184. Direct Benefit Transfer - LPG	121.18	...	121.18	124.50	...	124.50	41.50	...	41.50	...	...	...
185. LPG Connection to Poor Households	705.50	...	705.50	754.80	...	754.80	1054.10	...	1054.10	...	...	...
186. Other subsidy payable including for North Eastern Region	135.54	...	135.54	99.60	...	99.60	99.60	...	99.60	99.60	...	99.60

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 79</b>	<b>1272.04</b>	...	<b>1272.04</b>	<b>2089.11</b>	...	<b>2089.11</b>	<b>2089.00</b>	...	<b>2089.00</b>	<b>3577.00</b>	...	<b>3577.00</b>
<b>Ministry of Power</b>												
187. Reform Linked Distribution Scheme	1272.04	...	1272.04	2089.11	...	2089.11	2089.00	...	2089.00	3577.00	...	3577.00
<b>DemandNo. 87</b>	<b>18996.75</b>	...	<b>18996.75</b>	<b>29443.45</b>	...	<b>29443.45</b>	<b>21063.86</b>	...	<b>21063.86</b>	<b>30373.62</b>	...	<b>30373.62</b>
<b>Department of Rural Development</b>												
188. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
188.01 NRLM-Programme Component	2007.43	...	2007.43	3761.75	...	3761.75	1856.48	...	1856.48	4751.25	...	4751.25
189. National Social Assistance Programme												
189.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1310.63	...	1310.63	1296.29	...	1296.29	1296.29	...	1296.29	1296.29	...	1296.29
189.02 National Family Benefit Scheme	18.52	...	18.52	34.85	...	34.85	15.86	...	15.86	34.85	...	34.85
189.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	366.09	...	366.09	366.66	...	366.66	366.66	...	366.66	366.66	...	366.66
189.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	37.95	...	37.95	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Programme	1733.19	...	1733.19	1735.37	...	1735.37	1716.38	...	1716.38	1735.37	...	1735.37
190. MGNREGA-Programme Component	12712.49	...	12712.49	11000.00	...	11000.00	11000.00	...	11000.00	11976.00	...	11976.00
191. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
191.01 PMAY-Programme Component	2543.64	...	2543.64	12946.33	...	12946.33	6491.00	...	6491.00	11911.00	...	11911.00
<b>DemandNo. 88</b>	<b>309.80</b>	...	<b>309.80</b>	<b>438.69</b>	...	<b>438.69</b>	<b>329.56</b>	...	<b>329.56</b>	<b>376.82</b>	...	<b>376.82</b>
<b>Department of Land Resources</b>												
192. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
192.01 Program Component	289.05	...	289.05	415.28	...	415.28	306.15	...	306.15	356.90	...	356.90
193. Land Records Modernization Programme	20.75	...	20.75	23.41	...	23.41	23.41	...	23.41	19.92	...	19.92



STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 89</b>	<b>69.18</b>	<b>...</b>	<b>69.18</b>	<b>234.00</b>	<b>...</b>	<b>234.00</b>	<b>195.16</b>	<b>...</b>	<b>195.16</b>	<b>265.00</b>	<b>...</b>	<b>265.00</b>
<b>Department of Science and Technology</b>												
194. National Research Foundation (NRF)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
195. National Mission on Interdisciplinary Cyber Physical Systems	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
196. Science and Technology Institutional and Human Capacity Building	7.00	...	7.00	24.00	...	24.00	5.50	...	5.50	...	...	...
197. Research and Development	...	...	...	10.50	...	10.50	0.02	...	0.02	...	...	...
198. Innovation, Technology Development and Deployment	0.18	...	0.18	107.50	...	107.50	58.30	...	58.30	...	...	...
199. Science and Engineering Research Board	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00	37.00	...	37.00
200. National Quantum Mission (NQM)	...	...	...	...	...	...	...	...	...	45.00	...	45.00
201. Vigyan Dhara	...	...	...	...	...	...	39.34	...	39.34	103.00	...	103.00
<b>DemandNo. 92</b>	<b>299.36</b>	<b>...</b>	<b>299.36</b>	<b>612.65</b>	<b>...</b>	<b>612.65</b>	<b>477.94</b>	<b>...</b>	<b>477.94</b>	<b>853.68</b>	<b>...</b>	<b>853.68</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
202. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	34.02	...	34.02	56.77	...	56.77	58.10	...	58.10	...	...	...
203. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	44.91	...	44.91	...	...	...	...	...	...	...	...	...
204. Strengthening of Infrastructure for Institutional Training	10.87	...	10.87	6.71	...	6.71	2.00	...	2.00	8.28	...	8.28
205. Skill India Programme.												
205.01 Skill India Programme	209.56	...	209.56	399.77	...	399.77	384.79	...	384.79	385.20	...	385.20
206. New ITI Upgradation Scheme	...	...	...	149.40	...	149.40	33.05	...	33.05	460.20	...	460.20

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 93</b>	<b>7454.38</b>	<b>47.00</b>	<b>7501.38</b>	<b>10329.00</b>	<b>10.02</b>	<b>10339.02</b>	<b>7919.49</b>	<b>0.03</b>	<b>7919.52</b>	<b>9842.53</b>	<b>0.03</b>	<b>9842.56</b>
<b>Department of Social Justice and Empowerment</b>												
207. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	535.19	...	535.19	550.00	...	550.00	500.00	...	500.00	463.00	...	463.00
208. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	30.06	...	30.06	116.94	...	116.94	50.00	...	50.00	130.00	...	130.00
209. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	81.59	...	81.59	133.07	...	133.07	110.00	...	110.00	140.00	...	140.00
210. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	6.01	...	6.01	11.49	...	11.49	24.57	...	24.57
211. National Safai Karamcharis Finance and Development Corporation	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
212. Baba Saheb Dr. B.R. Ambedkar Foundation	17.50	...	17.50	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
213. National Scheduled Castes Finance and Development Corporation	...	15.00	15.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
214. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
214.01 Top Class Education for SCs	83.84	...	83.84	110.00	...	110.00	103.00	...	103.00	110.00	...	110.00
214.02 Free Coaching for SCs and OBCs	7.76	...	7.76	35.00	...	35.00	18.00	...	18.00	20.00	...	20.00
214.03 National Overseas Scholarship for SCs	88.58	...	88.58	95.00	...	95.00	95.00	...	95.00	130.00	...	130.00
214.04 National Fellowship for SCs	183.14	...	183.14	188.00	...	188.00	212.00	...	212.00	212.00	...	212.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	363.32	...	363.32	428.00	...	428.00	428.00	...	428.00	472.00	...	472.00
215. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	32.74	...	32.74	65.00	...	65.00	40.00	...	40.00	60.00	...	60.00
216. Venture Capital Fund for SCs and OBCs	...	22.00	22.00	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
217. Post Matric Scholarship for SCs	5476.22	...	5476.22	6359.98	...	6359.98	5500.00	...	5500.00	5900.00	...	5900.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
218. Pre Matric Scholarship for SCs and Others	446.64	...	446.64	500.00	...	500.00	450.00	...	450.00	577.96	...	577.96
219. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471.12	...	471.12	2140.00	...	2140.00	800.00	...	800.00	2040.00	...	2040.00
<b>DemandNo. 94</b>	<b>99.29</b>	<b>...</b>	<b>99.29</b>	<b>125.82</b>	<b>...</b>	<b>125.82</b>	<b>112.87</b>	<b>...</b>	<b>112.87</b>	<b>115.66</b>	<b>...</b>	<b>115.66</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
220. Deendayal Disabled Rehabilitation Scheme	21.58	...	21.58	27.39	...	27.39	23.07	...	23.07	27.39	...	27.39
221. Scheme for implementation of Persons with Disability Act	12.06	...	12.06	22.46	...	22.46	18.42	...	18.42	19.10	...	19.10
222. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	45.47	...	45.47	52.29	...	52.29	58.10	...	58.10	50.91	...	50.91
223. Support to National Institutes	5.22	...	5.22	...	...	...	...	...	...	...	...	...
224. Scholarship for Students with Disabilidties	14.96	...	14.96	23.68	...	23.68	13.28	...	13.28	18.26	...	18.26
<b>DemandNo. 98</b>	<b>226.87</b>	<b>...</b>	<b>226.87</b>	<b>260.35</b>	<b>...</b>	<b>260.35</b>	<b>285.73</b>	<b>...</b>	<b>285.73</b>	<b>302.65</b>	<b>...</b>	<b>302.65</b>
<b>Ministry of Textiles</b>												
225. National Handicrafts Development Programme (NHDP)	30.04	...	30.04	35.00	...	35.00	22.80	...	22.80	25.00	...	25.00
226. National Handloom Development Programme	19.72	...	19.72	22.40	...	22.40	17.03	...	17.03	15.90	...	15.90
227. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.88	...	2.88	4.95	...	4.95	4.90	...	4.90	10.60	...	10.60
228. Central Silk Board	107.23	...	107.23	110.00	...	110.00	115.00	...	115.00	120.15	...	120.15
229. Integrated Scheme for Skill Development	25.00	...	25.00	38.00	...	38.00	76.00	...	76.00	76.00	...	76.00
230. Raw Material Supply Scheme	42.00	...	42.00	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 101</b>	<b>4950.03</b>	<b>...</b>	<b>4950.03</b>	<b>5170.00</b>	<b>...</b>	<b>5170.00</b>	<b>4588.60</b>	<b>...</b>	<b>4588.60</b>	<b>5218.00</b>	<b>...</b>	<b>5218.00</b>
<b>Ministry of Women and Child Development</b>												
231. Mission Shakti (Mission for Protection and Empowerment for Women)												
231.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	109.55	...	109.55	297.52	...	297.52	122.40	...	122.40	291.10	...	291.10
232. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4840.48	...	4840.48	4872.48	...	4872.48	4466.20	...	4466.20	4926.90	...	4926.90
<b>DemandNo. 102</b>	<b>209.40</b>	<b>...</b>	<b>209.40</b>	<b>268.00</b>	<b>...</b>	<b>268.00</b>	<b>259.83</b>	<b>...</b>	<b>259.83</b>	<b>360.48</b>	<b>...</b>	<b>360.48</b>
<b>Ministry of Youth Affairs and Sports</b>												
233. National Service Scheme	23.53	...	23.53	42.00	...	42.00	42.00	...	42.00	82.50	...	82.50
234. Assistance to National Sports Federations	56.00	...	56.00	57.00	...	57.00	57.00	...	57.00	75.00	...	75.00
235. Khelo India	116.70	...	116.70	149.50	...	149.50	149.50	...	149.50	185.00	...	185.00
236. Rashtriya Yuva Sashaktikaran Karyakaram												
236.01 National Programme for Youth and Adolescent Development	2.91	...	2.91	4.00	...	4.00	6.00	...	6.00	4.40	...	4.40
236.02 National Youth Corps	9.18	...	9.18	14.00	...	14.00	4.00	...	4.00	12.00	...	12.00
236.03 National Young Leaders Programme	1.08	...	1.08	1.50	...	1.50	1.33	...	1.33	1.58	...	1.58
Total-Rashtriya Yuva Sashaktikaran Karyakaram	13.17	...	13.17	19.50	...	19.50	11.33	...	11.33	17.98	...	17.98
<b>Grand Total</b>	<b>133415.65</b>	<b>241.90</b>	<b>133657.55</b>	<b>164329.08</b>	<b>1170.97</b>	<b>165500.05</b>	<b>137485.54</b>	<b>876.98</b>	<b>138362.52</b>	<b>166156.15</b>	<b>2322.23</b>	<b>168478.38</b>

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	<b>9228.71</b>	<b>...</b>	<b>9228.71</b>	<b>10718.04</b>	<b>...</b>	<b>10718.04</b>	<b>11172.27</b>	<b>...</b>	<b>11172.27</b>	<b>11221.42</b>	<b>...</b>	<b>11221.42</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1257.34	...	1257.34	1255.60	...	1255.60	1375.84	...	1375.84	970.04	...	970.04
2. National Mission on Natural Farming	...	...	...	32.34	...	32.34	9.52	...	9.52	52.98	...	52.98
3. Krishionnati Yojana	748.36	...	748.36	1084.08	...	1084.08	1314.21	...	1314.21	1424.34	...	1424.34
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5622.85	...	5622.85	5260.00	...	5260.00	5432.00	...	5432.00	5657.50	...	5657.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	8.13	...	8.13	49.36	...	49.36	49.36	...	49.36	77.72	...	77.72
6. Rashtriya Krishi Vikas Yojna	842.59	...	842.59	649.76	...	649.76	534.32	...	534.32	780.29	...	780.29
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	747.10	...	747.10	2154.20	...	2154.20	1945.00	...	1945.00	1485.60	...	1485.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	181.70	...	181.70	447.52	...	447.52	696.95	...	696.95
9. Agriculture Infrastructure Fund (AIF)	2.34	...	2.34	51.00	...	51.00	64.50	...	64.50	76.00	...	76.00
<b>DemandNo. 2</b>	<b>106.83</b>	<b>...</b>	<b>106.83</b>	<b>119.56</b>	<b>...</b>	<b>119.56</b>	<b>129.51</b>	<b>...</b>	<b>129.51</b>	<b>138.42</b>	<b>...</b>	<b>138.42</b>
<b>Department of Agricultural Research and Education</b>												
10. Crop Science for Food and Nutritional Security	20.51	...	20.51	28.00	...	28.00	28.00	...	28.00	33.10	...	33.10
11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	8.88	...	8.88	7.50	...	7.50	7.50	...	7.50	9.30	...	9.30
12. Natural Resource Management	9.00	...	9.00	10.00	...	10.00	10.00	...	10.00	9.09	...	9.09
13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	13.21	...	13.21	14.50	...	14.50	14.50	...	14.50	17.60	...	17.60
14. Fisheries and Aquaculture for Sustainable Development	6.35	...	6.35	8.65	...	8.65	8.65	...	8.65	8.30	...	8.30
15. Strengthening of Krishi Vigyan Kendras (KVKs)	33.40	...	33.40	31.58	...	31.58	29.10	...	29.10	25.30	...	25.30

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Strengthening Agricultural Education, Management & Social Sciences	15.48	...	15.48	19.33	...	19.33	31.76	...	31.76	35.73	...	35.73
<b>DemandNo. 4</b>	<b>54.91</b>	<b>...</b>	<b>54.91</b>	<b>81.25</b>	<b>...</b>	<b>81.25</b>	<b>78.35</b>	<b>...</b>	<b>78.35</b>	<b>71.91</b>	<b>...</b>	<b>71.91</b>
<b>Ministry of Ayush</b>												
17. National AYUSH Misson	40.76	...	40.76	60.00	...	60.00	60.00	...	60.00	52.00	...	52.00
18. Other Autonomous Bodies												
18.01 Support from Gross Budgetary Support (GBS)	1.25	...	1.25	1.50	...	1.50	1.50	...	1.50	1.60	...	1.60
19. Central Council for Research in Ayurvedic Sciences	11.40	...	11.40	18.00	...	18.00	15.10	...	15.10	16.31	...	16.31
20. Central Council for Research in Unani Medicine	1.50	...	1.50	1.75	...	1.75	1.75	...	1.75	2.00	...	2.00
<b>DemandNo. 6</b>	<b>8403.08</b>	<b>...</b>	<b>8403.08</b>	<b>7699.82</b>	<b>...</b>	<b>7699.82</b>	<b>7510.06</b>	<b>...</b>	<b>7510.06</b>	<b>7350.40</b>	<b>...</b>	<b>7350.40</b>
<b>Department of Fertilisers</b>												
21. Urea Subsidy												
21.01 Payment for Import of Urea	1212.34	...	1212.34	1037.10	...	1037.10	903.00	...	903.00	903.00	...	903.00
21.02 Payment for Indigenous Urea	4387.16	...	4387.16	4596.53	...	4596.53	4356.22	...	4356.22	4336.10	...	4336.10
Total-Urea Subsidy	5599.50	...	5599.50	5633.63	...	5633.63	5259.22	...	5259.22	5239.10	...	5239.10
22. Nutrient Based Subsidy												
22.01 Payment for Indigenous P and K Fertilizers	1559.61	...	1559.61	1214.60	...	1214.60	1453.83	...	1453.83	1290.00	...	1290.00
22.02 Payment for Imported P and K Fertilizers	1243.97	...	1243.97	847.92	...	847.92	795.50	...	795.50	817.00	...	817.00
Total-Nutrient Based Subsidy	2803.58	...	2803.58	2062.52	...	2062.52	2249.33	...	2249.33	2107.00	...	2107.00
23. Policy on Promotion of Organic Fertilizers	...	...	...	3.67	...	3.67	1.51	...	1.51	4.30	...	4.30
<b>DemandNo. 7</b>	<b>15.88</b>	<b>...</b>	<b>15.88</b>	<b>22.65</b>	<b>...</b>	<b>22.65</b>	<b>23.23</b>	<b>...</b>	<b>23.23</b>	<b>23.80</b>	<b>...</b>	<b>23.80</b>
<b>Department of Pharmaceuticals</b>												
24. Jan Aushadhi Scheme	4.73	...	4.73	12.24	...	12.24	12.23	...	12.23	15.20	...	15.20
25. National Institutes of Pharmaceutical Education and Research (NIPERs)	11.15	...	11.15	10.41	...	10.41	11.00	...	11.00	8.60	...	8.60

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 9</b>	<b>51.12</b>	<b>...</b>	<b>51.12</b>	<b>72.54</b>	<b>...</b>	<b>72.54</b>	<b>72.54</b>	<b>...</b>	<b>72.54</b>	<b>75.03</b>	<b>...</b>	<b>75.03</b>
<b>Ministry of Coal</b>												
26. Exploration of Coal and Lignite												
26.01 Programme Component	41.66	...	41.66	62.78	...	62.78	62.78	...	62.78	64.50	...	64.50
27. Research and Development	1.55	...	1.55	1.81	...	1.81	1.81	...	1.81	2.58	...	2.58
28. Conservation, Safety and Infrastructure Development in Coal Mines	7.91	...	7.91	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95
<b>DemandNo. 10</b>	<b>25.51</b>	<b>...</b>	<b>25.51</b>	<b>25.51</b>	<b>...</b>	<b>25.51</b>	<b>25.17</b>	<b>...</b>	<b>25.17</b>	<b>23.11</b>	<b>...</b>	<b>23.11</b>
<b>Department of Commerce</b>												
29. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
30. Coffee Board	12.09	...	12.09	12.10	...	12.10	11.76	...	11.76	12.00	...	12.00
31. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	2.00	...	2.00
32. Spices Board	5.50	...	5.50	5.49	...	5.49	5.49	...	5.49	5.49	...	5.49
33. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<b>DemandNo. 13</b>	<b>413.16</b>	<b>125.89</b>	<b>539.05</b>	<b>238.65</b>	<b>365.50</b>	<b>604.15</b>	<b>260.61</b>	<b>279.50</b>	<b>540.11</b>	<b>50.20</b>	<b>946.00</b>	<b>996.20</b>
<b>Department of Telecommunications</b>												
34. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
34.01 Bharatnet	...	125.89	125.89	...	365.50	365.50	...	279.50	279.50	...	946.00	946.00
34.02 Compensation to Telecom Service Providers	387.79	...	387.79	217.15	...	217.15	239.11	...	239.11	33.00	...	33.00
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	387.79	125.89	513.68	217.15	365.50	582.65	239.11	279.50	518.61	33.00	946.00	979.00
35. Centre for Development of Telematics (C-DoT)	25.37	...	25.37	21.50	...	21.50	21.50	...	21.50	17.20	...	17.20
<b>DemandNo. 14</b>	<b>1.09</b>	<b>...</b>	<b>1.09</b>	<b>0.80</b>	<b>...</b>	<b>0.80</b>	<b>0.80</b>	<b>...</b>	<b>0.80</b>	<b>0.80</b>	<b>...</b>	<b>0.80</b>
<b>Department of Consumer Affairs</b>												
36. Consumer Awareness (Advertising and Publicity)	1.09	...	1.09	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 15</b>	<b>9598.62</b>	<b>...</b>	<b>9598.62</b>	<b>10169.80</b>	<b>...</b>	<b>10169.80</b>	<b>10187.86</b>	<b>...</b>	<b>10187.86</b>	<b>10473.06</b>	<b>...</b>	<b>10473.06</b>
<b>Department of Food and Public Distribution</b>												
37. Food Subsidy to Food Corporation of India under National Food Security Act.	6260.35	...	6260.35	...	...	...	...	...	...	...	...	...
38. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	2976.15	...	2976.15	...	...	...	...	...	...	...	...	...
39. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	...	...	...	...	...	...	...	...	...
40. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	344.00	...	344.00	305.00	...	305.00	305.00	...	305.00	305.00	...	305.00
41. Sugar Subsidy payable under Public Distribution System	18.06	...	18.06	...	...	...	18.06	...	18.06	18.06	...	18.06
42. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	9864.80	...	9864.80	9864.80	...	9864.80	10150.00	...	10150.00
<b>DemandNo. 18</b>	<b>35.58</b>	<b>...</b>	<b>35.58</b>	<b>22.38</b>	<b>...</b>	<b>22.38</b>	<b>22.70</b>	<b>...</b>	<b>22.70</b>	<b>25.13</b>	<b>...</b>	<b>25.13</b>
<b>Ministry of Culture</b>												
43. Centenaries and Anniversaries, Celebrations and Schemes	13.63	...	13.63	4.00	...	4.00	4.32	...	4.32	2.00	...	2.00
44. Kala Sanskriti Vikas Yojana	15.15	...	15.15	8.08	...	8.08	8.08	...	8.08	8.08	...	8.08
45. Development of Museums	4.00	...	4.00	7.50	...	7.50	7.50	...	7.50	6.98	...	6.98
46. National mission on cultural mapping and roadmap	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80	8.07	...	8.07
<b>DemandNo. 23</b>	<b>297.77</b>	<b>456.53</b>	<b>754.30</b>	<b>630.00</b>	<b>1070.00</b>	<b>1700.00</b>	<b>476.00</b>	<b>855.00</b>	<b>1331.00</b>	<b>585.00</b>	<b>1095.00</b>	<b>1680.00</b>
<b>Ministry of Development of North Eastern Region</b>												
47. Schemes of North East Council	264.85	...	264.85	285.00	...	285.00	230.00	...	230.00	230.00	...	230.00
48. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	4.50	4.50	170.00	410.00	580.00	135.00	305.00	440.00	240.00	435.00	675.00
49. Special Development Packages												
49.01 Special package for Bodoland Territorial Council (BTC)	3.35	...	3.35	110.00	...	110.00	20.00	...	20.00	30.00	...	30.00
49.02 Special package for Karbi Anglong (KAATC)	4.49	...	4.49	35.00	...	35.00	61.00	...	61.00	35.00	...	35.00
49.03 Special package for Dima Hasao (DHATC)	25.08	...	25.08	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00



STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Special Development Packages	32.92	...	32.92	175.00	...	175.00	111.00	...	111.00	115.00	...	115.00
50. North East Special Infrastructure Development Scheme (NESIDS)												
50.01 NESIDS Programme	...	452.03	452.03	...	660.00	660.00	...	550.00	550.00	...	660.00	660.00
<b>DemandNo. 25</b>	<b>5642.10</b>	<b>...</b>	<b>5642.10</b>	<b>7589.14</b>	<b>...</b>	<b>7589.14</b>	<b>7331.44</b>	<b>...</b>	<b>7331.44</b>	<b>9082.76</b>	<b>...</b>	<b>9082.76</b>
<b>Department of School Education and Literacy</b>												
51. Strengthening Teaching-Learning and Results for States (STARS)	95.63	...	95.63	105.00	...	105.00	85.00	...	85.00	85.00	...	85.00
52. PM Schools for Rising India (PM SHRI)	152.06	...	152.06	574.52	...	574.52	489.99	...	489.99	736.83	...	736.83
53. New India Literacy Programme (NILP)	3.15	...	3.15	15.28	...	15.28	13.08	...	13.08	15.28	...	15.28
54. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
54.01 Support to PM POSHAN	908.93	...	908.93	1334.51	...	1334.51	1110.50	...	1110.50	1337.51	...	1337.51
55. National Means cum Merit Scholarship Scheme												
55.01 National Means cum Merit Scholarship Scheme	21.84	...	21.84	22.00	...	22.00	22.00	...	22.00	23.00	...	23.00
56. Kendriya Vidyalaya Sangathan (KVS)												
56.01 Kendriya Vidyalaya Sangathan (KVS)	522.00	...	522.00	575.00	...	575.00	542.44	...	542.44	586.00	...	586.00
57. Navodaya Vidyalaya Samiti (NVS)												
57.01 Navodaya Vidyalaya Samiti (NVS)	410.60	...	410.60	435.60	...	435.60	403.80	...	403.80	399.14	...	399.14
58. Samagra Shiksha												
58.01 Support to Samagra Shiksha (SS)	3527.89	...	3527.89	4527.23	...	4527.23	4664.63	...	4664.63	5900.00	...	5900.00
<b>DemandNo. 26</b>	<b>1983.06</b>	<b>...</b>	<b>1983.06</b>	<b>2125.96</b>	<b>...</b>	<b>2125.96</b>	<b>2103.36</b>	<b>...</b>	<b>2103.36</b>	<b>2195.37</b>	<b>...</b>	<b>2195.37</b>
<b>Department of Higher Education</b>												
59. National Mission in Education Through ICT	34.64	...	34.64	44.00	...	44.00	144.28	...	144.28	60.07	...	60.07
60. Indian Knowledge Systems	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
61. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
61.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	55.29	...	55.29	109.00	...	109.00	76.58	...	76.58	108.50	...	108.50
62. National Apprenticeship Training Scheme (NATS)	41.82	...	41.82	54.00	...	54.00	60.00	...	60.00	106.02	...	106.02

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. Directorate of Hindi	...	...	...	...	...	...	0.10	...	0.10	...	...	...
64. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
64.01 Interest under HEFA Loan	...	...	...	0.04	...	0.04	0.04	...	0.04	0.19	...	0.19
64.02 Support from Gross Budgetary Support (GBS)	14.09	...	14.09	11.96	...	11.96	13.39	...	13.39	15.09	...	15.09
64.03 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	0.19	...	0.19
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	14.09	...	14.09	12.00	...	12.00	13.43	...	13.43	15.47	...	15.47
65. Setting up Indian Institutes of Information Technology in PPP mode	5.25	...	5.25	8.00	...	8.00	3.51	...	3.51	4.61	...	4.61
66. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	4.66	...	4.66	4.55	...	4.55
67. Academic Bank of Credits (ABC)	0.35	...	0.35	1.00	...	1.00	1.00	...	1.00	1.60	...	1.60
68. Assistance to Other Institutions												
68.01 Support from Gross Budgetary Support (GBS)	12.33	...	12.33	15.91	...	15.91	16.63	...	16.63	17.47	...	17.47
68.02 Interest under HEFA Loan	0.01	...	0.01	0.09	...	0.09	0.09	...	0.09	0.03	...	0.03
Total-Assistance to Other Institutions	12.34	...	12.34	16.00	...	16.00	16.72	...	16.72	17.50	...	17.50
69. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	16.00	...	16.00	0.24	...	0.24	17.60	...	17.60
70. World Class Institutions	135.34	...	135.34	171.00	...	171.00	100.00	...	100.00	45.12	...	45.12
71. Prime Minister's Girls' Hostel	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
72. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	2.18	...	2.18	...	...	...	...	...	...	...	...	...
73. Global Initiative for Academic Network (GIAN)	...	...	...	1.20	...	1.20	0.60	...	0.60	1.80	...	1.80
74. National Institutional Ranking Framework	0.50	...	0.50	...	...	...	...	...	...	...	...	...
75. Support to Indian Institute of Science (IISc)												
75.01 Support from Gross Budgetary Support (GBS)	30.04	...	30.04	34.82	...	34.82	32.02	...	32.02	34.02	...	34.02

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75.02 Interest under HEFA Loan	0.08	...	0.08	0.18	...	0.18	0.18	...	0.18	0.24	...	0.24
Total-Support to Indian Institute of Science (IISc)	30.12	...	30.12	35.00	...	35.00	32.20	...	32.20	34.26	...	34.26
76. All India Council for Technical Education (AICTE)	13.00	...	13.00	24.00	...	24.00	5.60	...	5.60	12.00	...	12.00
77. Indira Gandhi National Open University (IGNOU)	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	5.25	...	5.25
78. Central University, Andhra Pradesh	3.41	...	3.41	...	...	...	...	...	...	...	...	...
79. Andhra Pradesh and Telangana Tribal Universities	0.83	...	0.83	...	...	...	...	...	...	...	...	...
80. Grants to Central Universities (CUs)	386.11	...	386.11	536.00	...	536.00	546.47	...	546.47	561.76	...	561.76
81. PM Research Fellowship	28.31	...	28.31	30.00	...	30.00	21.17	...	21.17	51.42	...	51.42
82. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	14.01	...	14.01	...	...	...	...	...	...	...	...	...
83. National Initiative for Design Innovation	0.48	...	0.48	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
84. Startup India Initiative in Higher Educational Institutions	4.77	...	4.77	...	...	...	...	...	...	...	...	...
85. Unnat Bharat Abhiyan	0.60	...	0.60	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
86. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	1.00	...	1.00	0.25	...	0.25	...	...	...
87. University Grants Commission (UGC)												
87.01 University Grants Commission (UGC)	560.25	...	560.25	225.00	...	225.00	299.30	...	299.30	300.24	...	300.24
88. Support to Indian Institutes of Technology	316.83	...	316.83	306.00	...	306.00	314.28	...	314.28	340.47	...	340.47
89. IIT, Hyderabad (EAP)	30.88	...	30.88	3.66	...	3.66	3.66	...	3.66	...	...	...
90. Support to Indian Institutes of Management (IIMs)												
90.01 Support from Gross Budgetary Support (GBS)	0.40	...	0.40	0.34	...	0.34	0.58	...	0.58	0.84	...	0.84
90.02 Interest under HEFA Loan	1.90	...	1.90	1.70	...	1.70	1.82	...	1.82	2.04	...	2.04
90.03 Repayment of Principal of HEFA Loan	8.50	...	8.50	3.96	...	3.96	4.54	...	4.54	4.24	...	4.24
Total-Support to Indian Institutes of Management (IIMs)	10.80	...	10.80	6.00	...	6.00	6.94	...	6.94	7.12	...	7.12

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
91. Support to Indian Institute(s) of Science, Education and Research (IISER)												
91.01 Support from Gross Budgetary Support (GBS)	48.21	...	48.21	46.00	...	46.00	44.19	...	44.19	40.47	...	40.47
92. Deemed Universities promoted by Central Government	17.91	...	17.91	18.00	...	18.00	17.00	...	17.00	18.24	...	18.24
93. Scheme for Promotion of Academic and Research Collaboration (SPARC)	1.00	...	1.00	8.00	...	8.00	3.50	...	3.50	4.00	...	4.00
94. Scheme for Transformational and Advanced Research in Sciences (STARS)	5.24	...	5.24	3.00	...	3.00	1.50	...	1.50	4.00	...	4.00
95. Support to National Institutes of Technology (NITs) and IIST												
95.01 Grants to National Institutes of Technology (NITs) and IIST	176.04	...	176.04	201.00	...	201.00	247.01	...	247.01	226.94	...	226.94
96. National Institutes of Technical Teachers Training and Research (NITTTRs)	4.07	...	4.07	3.00	...	3.00	4.86	...	4.86	4.34	...	4.34
97. Grants to Institutes for Promotion of Indian Languages	9.65	...	9.65	13.00	...	13.00	12.73	...	12.73	14.55	...	14.55
98. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.67	...	4.67	10.00	...	10.00	10.20	...	10.20	10.54	...	10.54
99. National Institute of Industrial Engineering, Mumbai	2.92	...	2.92	2.00	...	2.00	2.03	...	2.03	...	...	...
100. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.77	...	0.77	1.00	...	1.00	0.96	...	0.96	1.11	...	1.11
101. Centres of Excellence (CoE) in Artificial Intelligence (AI)	1.38	...	1.38	22.00	...	22.00	6.78	...	6.78	16.00	...	16.00
102. National Institutional Ranking Framework (NIRF)	...	...	...	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
103. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	178.00	...	178.00	89.23	...	89.23	146.17	...	146.17
104. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	9.00	...	9.00	4.53	...	4.53	6.30	...	6.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 27</b>	<b>535.22</b>	<b>...</b>	<b>535.22</b>	<b>1197.38</b>	<b>...</b>	<b>1197.38</b>	<b>922.35</b>	<b>...</b>	<b>922.35</b>	<b>1478.76</b>	<b>...</b>	<b>1478.76</b>
<b>Ministry of Electronics and Information Technology</b>												
105. Capacity Building and Skill Development Scheme	29.15	...	29.15	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
106. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
106.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	6.70	...	6.70	...	...	...	0.01	...	0.01
106.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	60.30	...	60.30	0.73	...	0.73	26.80	...	26.80
106.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	100.50	...	100.50	80.40	...	80.40	167.50	...	167.50
106.04 Design Linked Incentive Scheme	...	...	...	13.40	...	13.40	7.07	...	7.07	13.39	...	13.39
106.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	281.60	...	281.60	167.50	...	167.50	261.30	...	261.30
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	462.50	...	462.50	255.70	...	255.70	469.00	...	469.00
107. Production Linked Incentive Scheme (PLI)												
107.01 Production linked Incentive for Large Scale Electronics Manufacturing	283.14	...	283.14	410.37	...	410.37	385.05	...	385.05	595.30	...	595.30
107.02 Production Linked Incentive for IT Hardware	...	...	...	5.03	...	5.03	2.01	...	2.01	7.70	...	7.70
Total-Production Linked Incentive Scheme (PLI)	283.14	...	283.14	415.40	...	415.40	387.06	...	387.06	603.00	...	603.00
108. Cyber Security Projects	5.00	...	5.00	50.00	...	50.00	21.57	...	21.57	52.39	...	52.39

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Electronic Governance												
109.01 Program Component	36.88	...	36.88	40.00	...	40.00	40.00	...	40.00	41.00	...	41.00
110. National Knowledge Network	25.00	...	25.00	19.51	...	19.51	38.00	...	38.00	0.01	...	0.01
111. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	13.33	...	13.33	50.00	...	50.00	45.00	...	45.00	47.70	...	47.70
112. Promotion of IT/ITeS Industries	1.95	...	1.95	8.00	...	8.00	4.43	...	4.43	8.12	...	8.12
113. R and D in IT/Electronics/CCBT	32.47	...	32.47	75.00	...	75.00	79.00	...	79.00	83.54	...	83.54
114. Promotion of Digital payment	108.30	...	108.30	...	...	...	...	...	...	...	...	...
115. IndiaAI Mission	...	...	...	36.97	...	36.97	11.59	...	11.59	134.00	...	134.00
<b>DemandNo. 28</b>	<b>158.19</b>	<b>...</b>	<b>158.19</b>	<b>174.20</b>	<b>...</b>	<b>174.20</b>	<b>151.71</b>	<b>...</b>	<b>151.71</b>	<b>168.60</b>	<b>...</b>	<b>168.60</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
116. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
117. Environment Education, Awareness, Research and Skill Development	13.68	...	13.68	14.00	...	14.00	10.47	...	10.47	14.00	...	14.00
118. National Mission for a Green India												
118.01 Green India Mission-National Afforestation Programme	10.00	...	10.00	15.70	...	15.70	12.70	...	12.70	15.70	...	15.70
118.02 Forest Fire Prevention and Management	4.85	...	4.85	5.00	...	5.00	3.10	...	3.10	5.00	...	5.00
Total-National Mission for a Green India	14.85	...	14.85	20.70	...	20.70	15.80	...	15.80	20.70	...	20.70
119. Integrated Development of Wildlife Habitats												
119.01 Development of Wildlife Habitats	12.90	...	12.90	19.00	...	19.00	13.50	...	13.50	19.00	...	19.00
119.02 Project Tiger & Elephant	33.00	...	33.00	25.00	...	25.00	21.50	...	21.50	25.00	...	25.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Integrated Development of Wildlife Habitats	45.90	...	45.90	44.00	...	44.00	35.00	...	35.00	44.00	...	44.00
120. Conservation of Natural Resources and Ecosystems												
120.01 Conservation of Aquatic Ecosystems	1.86	...	1.86	5.00	...	5.00	3.95	...	3.95	4.50	...	4.50
120.02 Biodiversity Conservation	0.90	...	0.90	1.00	...	1.00	0.80	...	0.80	1.00	...	1.00
Total-Conservation of Natural Resources and Ecosystems	2.76	...	2.76	6.00	...	6.00	4.75	...	4.75	5.50	...	5.50
121. Control of Pollution	71.00	...	71.00	75.00	...	75.00	75.00	...	75.00	74.40	...	74.40
122. National Coastal Mission (NCM)												
122.01 Programme Component	...	...	...	4.50	...	4.50	0.69	...	0.69	...	...	...
<b>DemandNo. 43</b>	<b>133.39</b>	<b>...</b>	<b>133.39</b>	<b>214.70</b>	<b>...</b>	<b>214.70</b>	<b>188.50</b>	<b>...</b>	<b>188.50</b>	<b>246.00</b>	<b>...</b>	<b>246.00</b>
<b>Department of Fisheries</b>												
123. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	133.37	...	133.37	214.70	...	214.70	188.50	...	188.50	246.00	...	246.00
124. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02	...	...	...	...	...	...	...	...	...
<b>DemandNo. 44</b>	<b>209.17</b>	<b>...</b>	<b>209.17</b>	<b>377.24</b>	<b>...</b>	<b>377.24</b>	<b>170.97</b>	<b>...</b>	<b>170.97</b>	<b>302.51</b>	<b>...</b>	<b>302.51</b>
<b>Department of Animal Husbandry and Dairying</b>												
125. Development Programmes												
125.01 National Livestock Mission	3.32	...	3.32	29.16	...	29.16	24.66	...	24.66	72.38	...	72.38
126. Livestock Health and Disease Control Programme	95.35	...	95.35	272.60	...	272.60	104.06	...	104.06	190.33	...	190.33
127. Infrastructure Development Fund	10.13	...	10.13	...	...	...	...	...	...	...	...	...
128. Rashtriya Gokul Mission	68.40	...	68.40	60.00	...	60.00	20.65	...	20.65	...	...	...
129. Dairy Development	31.97	...	31.97	15.48	...	15.48	21.60	...	21.60	39.80	...	39.80

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 45</b>	<b>40.62</b>	...	<b>40.62</b>	<b>69.15</b>	...	<b>69.15</b>	<b>78.70</b>	...	<b>78.70</b>	<b>124.85</b>	...	<b>124.85</b>
<b>Ministry of Food Processing Industries</b>												
130. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	33.66	...	33.66	37.80	...	37.80	51.60	...	51.60	86.00	...	86.00
131. Pradhan Mantri Kisan Sampada Yojana												
131.01 Pradhan Mantri Kisan Sampada Yojana	6.96	...	6.96	31.35	...	31.35	27.10	...	27.10	38.85	...	38.85
<b>DemandNo. 46</b>	<b>4134.09</b>	...	<b>4134.09</b>	<b>4744.53</b>	...	<b>4744.53</b>	<b>4624.93</b>	...	<b>4624.93</b>	<b>5229.51</b>	...	<b>5229.51</b>
<b>Department of Health and Family Welfare</b>												
132. Human Resources for Health and Medical Education												
132.01 Support from PMSSN	82.09	...	82.09	112.22	...	112.22	36.14	...	36.14	120.41	...	120.41
133. Tertiary Care Programme	6.30	...	6.30	10.48	...	10.48	10.23	...	10.23	19.18	...	19.18
134. Strengthening of State Drug Regulatory System	4.34	...	4.34	4.93	...	4.93	4.75	...	4.75	4.85	...	4.85
135. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
135.01 Gross Budgetary Support (GBS)	2175.41	...	2175.41	2822.14	...	2822.14	2761.18	...	2761.18	2932.57	...	2932.57
136. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	162.50	...	162.50	268.86	...	268.86	252.07	...	252.07	345.11	...	345.11
137. Infrastructure Maintenance												
137.01 Gross Budgetary Support (GBS)	1021.82	...	1021.82	810.75	...	810.75	809.75	...	809.75	827.65	...	827.65
138. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
138.01 Support from (PMSSN)	681.63	...	681.63	715.15	...	715.15	750.81	...	750.81	979.74	...	979.74



STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 52</b>	<b>209.25</b>	<b>6.63</b>	<b>215.88</b>	<b>192.80</b>	<b>30.91</b>	<b>223.71</b>	<b>231.95</b>	<b>17.03</b>	<b>248.98</b>	<b>228.53</b>	<b>24.02</b>	<b>252.55</b>
<b>Andaman and Nicobar Islands</b>												
139. Tribal Area Component	209.25	6.63	215.88	192.80	30.91	223.71	231.95	17.03	248.98	228.53	24.02	252.55
<b>DemandNo. 54</b>	<b>1.26</b>	<b>0.03</b>	<b>1.29</b>	<b>1.41</b>	<b>0.01</b>	<b>1.42</b>	<b>1.41</b>	<b>...</b>	<b>1.41</b>	<b>1.30</b>	<b>0.01</b>	<b>1.31</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>												
140. Tribal Area Component	1.26	0.03	1.29	1.41	0.01	1.42	1.41	...	1.41	1.30	0.01	1.31
<b>DemandNo. 56</b>	<b>1294.04</b>	<b>212.58</b>	<b>1506.62</b>	<b>1178.13</b>	<b>273.08</b>	<b>1451.21</b>	<b>1402.11</b>	<b>175.17</b>	<b>1577.28</b>	<b>1305.68</b>	<b>256.01</b>	<b>1561.69</b>
<b>Lakshadweep</b>												
141. Secretariat	18.51	...	18.51	34.32	...	34.32	32.67	...	32.67	30.90	...	30.90
142. Other Establishment	409.11	...	409.11	419.96	...	419.96	414.48	...	414.48	437.13	...	437.13
143. Schemes of UT												
143.01 Science and Technology	2.08	0.20	2.28	1.45	0.57	2.02	1.00	0.37	1.37	1.16	0.43	1.59
143.02 Roads	...	2.99	2.99	0.30	13.00	13.30	0.20	9.00	9.20	0.14	4.00	4.14
143.03 Transport	566.20	8.13	574.33	426.81	18.79	445.60	647.90	18.79	666.69	491.16	22.84	514.00
143.04 Tourism Development	1.46	12.20	13.66	2.03	5.55	7.58	0.85	5.30	6.15	1.19	1.55	2.74
143.05 Education, Sports, Arts and Culture	25.13	14.50	39.63	45.66	57.37	103.03	35.33	24.67	60.00	50.37	54.63	105.00
143.06 Agriculture and Allied Activities	3.60	0.48	4.08	5.48	0.82	6.30	3.33	0.42	3.75	4.94	0.83	5.77
143.07 Employment and Training	1.40	...	1.40	2.21	0.86	3.07	1.81	0.23	2.04	1.93	0.41	2.34
143.08 Disaster Management	0.17	...	0.17	0.26	...	0.26	0.18	...	0.18	0.23	...	0.23
143.09 Information Technology	2.93	160.97	163.90	4.85	65.01	69.86	1.85	65.01	66.86	2.68	65.01	67.69
143.10 Police	3.28	3.15	6.43	2.25	10.43	12.68	2.25	7.33	9.58	2.25	8.38	10.63
143.11 Power	216.66	6.66	223.32	174.04	11.76	185.80	214.04	11.76	225.80	218.06	14.51	232.57
143.12 Environment and Forest	0.94	0.02	0.96	1.29	0.32	1.61	0.79	0.17	0.96	0.89	0.17	1.06
143.13 Panchayati Raj	4.87	...	4.87	7.23	2.65	9.88	7.23	0.85	8.08	7.21	1.19	8.40

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143.14 Health	23.67	1.81	25.48	34.33	77.70	112.03	23.95	26.05	50.00	39.95	75.05	115.00
143.15 Social Welfare, Women and Child Development	7.51	1.03	8.54	8.22	3.59	11.81	8.22	2.39	10.61	8.44	1.78	10.22
143.16 Village and Small Industries	0.13	0.09	0.22	0.49	0.19	0.68	0.34	0.11	0.45	0.38	0.25	0.63
Total-Schemes of UT	860.03	212.23	1072.26	716.90	268.61	985.51	949.27	172.45	1121.72	830.98	251.03	1082.01
144. UT's Supplement to Centrally Sponsored Schemes	2.01	...	2.01	2.79	...	2.79	1.94	...	1.94	2.32	...	2.32
145. Grantee / Other Bodies	2.95	...	2.95	2.80	...	2.80	2.59	...	2.59	2.85	...	2.85
146. Other Expenditure of UT	1.43	0.35	1.78	1.36	4.47	5.83	1.16	2.72	3.88	1.50	4.98	6.48
<b>DemandNo. 60</b>	<b>1063.61</b>	<b>...</b>	<b>1063.61</b>	<b>1619.48</b>	<b>...</b>	<b>1619.48</b>	<b>969.41</b>	<b>...</b>	<b>969.41</b>	<b>1707.01</b>	<b>...</b>	<b>1707.01</b>
<b>Ministry of Housing and Urban Affairs</b>												
147. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
147.01 States/UTs Component	21.17	...	21.17	12.47	...	12.47	1.40	...	1.40	...	...	...
148. PMAY-Urban												
148.01 Other items of States/UTs Component	1042.44	...	1042.44	1607.01	...	1607.01	968.01	...	968.01	1707.01	...	1707.01
<b>DemandNo. 62</b>	<b>293.78</b>	<b>4.23</b>	<b>298.01</b>	<b>369.00</b>	<b>...</b>	<b>369.00</b>	<b>456.25</b>	<b>13.00</b>	<b>469.25</b>	<b>442.50</b>	<b>30.00</b>	<b>472.50</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>												
149. Ground Water Management and Regulation												
149.01 Ground Water Management and Regulation	5.96	4.23	10.19	25.00	...	25.00	7.25	13.00	20.25	8.50	30.00	38.50
150. National River Conservation Plan -Other Basins												
150.01 Programme Component	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
151. Accelerated Irrigation Benefit Programme and National/Special Projects	199.84	...	199.84	250.00	...	250.00	310.00	...	310.00	250.00	...	250.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152. Command Area Development And Water Management	4.36	...	4.36	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
153. Har Khet Ko Pani	79.62	...	79.62	50.00	...	50.00	70.00	...	70.00	100.00	...	100.00
154. Flood Management and Border Areas Programme (FMBAP)	...	...	...	10.00	...	10.00	60.00	...	60.00	50.00	...	50.00
<b>DemandNo. 63</b>	<b>7479.76</b>	<b>...</b>	<b>7479.76</b>	<b>7632.19</b>	<b>...</b>	<b>7632.19</b>	<b>2885.30</b>	<b>...</b>	<b>2885.30</b>	<b>4615.90</b>	<b>...</b>	<b>4615.90</b>
<b>Department of Drinking Water and Sanitation</b>												
155. SBM-Grameen												
155.01 Programme Component	479.76	...	479.76	615.90	...	615.90	615.90	...	615.90	615.90	...	615.90
156. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
156.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	7000.00	...	7000.00	7016.29	...	7016.29	2269.40	...	2269.40	4000.00	...	4000.00
<b>DemandNo. 64</b>	<b>913.39</b>	<b>...</b>	<b>913.39</b>	<b>1867.38</b>	<b>...</b>	<b>1867.38</b>	<b>1509.28</b>	<b>...</b>	<b>1509.28</b>	<b>2740.11</b>	<b>...</b>	<b>2740.11</b>
<b>Ministry of Labour and Employment</b>												
157. National database for Unorganized Workers	...	...	...	17.85	...	17.85	2.32	...	2.32	2.39	...	2.39
158. Coaching and Guidance for SC,ST and Other Backward Classes	8.73	...	8.73	1.77	...	1.77	1.77	...	1.77	2.07	...	2.07
159. National Career Services	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
160. Pradhan Mantri Shram Yogi Maandhan	5.00	...	5.00	15.24	...	15.24	15.20	...	15.20	21.00	...	21.00
161. Labour Welfare Scheme	0.85	...	0.85	4.35	...	4.35	4.35	...	4.35	4.35	...	4.35
162. Labour and Employment Statistical System (LESS)	0.44	...	0.44	5.70	...	5.70	0.59	...	0.59	5.98	...	5.98
163. Employees Pension Scheme, 1995	787.14	...	787.14	941.70	...	941.70	880.21	...	880.21	967.50	...	967.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
164. Social Security for Plantation Workers in Assam	0.10	...	0.10	0.35	...	0.35	0.32	...	0.32	0.30	...	0.30
165. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.13	...	0.13	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
166. Aatmanirbhar Bharat Rojgar Yojana	108.00	...	108.00	14.90	...	14.90	...	...	...	...	...	...
167. New Employment Generation Scheme	...	...	...	860.00	...	860.00	599.00	...	599.00	1730.00	...	1730.00
<b>DemandNo. 68</b>	<b>2175.39</b>	<b>47.36</b>	<b>2222.75</b>	<b>1831.97</b>	<b>49.45</b>	<b>1881.42</b>	<b>1439.74</b>	<b>49.45</b>	<b>1489.19</b>	<b>1956.59</b>	<b>60.20</b>	<b>2016.79</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
168. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1270.00	...	1270.00	843.92	...	843.92	843.92	...	843.92	1187.01	...	1187.01
169. Tool Rooms & Technical Institutions (TR/TIs)	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00	15.00	...	15.00
170. Studies, Publicity & International Cooperation (SPIC)	0.03	...	0.03	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31
171. Fund of Funds	...	47.36	47.36	...	49.45	49.45	...	49.45	49.45	...	60.20	60.20
172. National Schedule Caste/Schedule Tribe Hub Centre	47.00	...	47.00	41.00	...	41.00	41.00	...	41.00	60.49	...	60.49
173. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
174. Entrepreneurship cum Skill Development Programme (ESDP)	6.56	...	6.56	8.52	...	8.52	6.84	...	6.84	7.50	...	7.50
175. MSME Champions Scheme	0.20	...	0.20	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
176. Khadi Gramodyog Vikas Yojana												
176.01 Khadi Vikas Yojana	25.32	...	25.32	38.05	...	38.05	25.76	...	25.76	26.92	...	26.92
176.02 Gramodyog Vikas Yojana	1.73	...	1.73	5.20	...	5.20	4.30	...	4.30	5.15	...	5.15
Total-Khadi Gramodyog Vikas Yojana	27.05	...	27.05	43.25	...	43.25	30.06	...	30.06	32.07	...	32.07

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	22.36	...	22.36	6.02	...	6.02	31.10	...	31.10
178. Coir Vikas Yojana	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
179. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.70	...	1.70	...	...	...	1.70	...	1.70
180. Prime Minister Employment Generation Programme (PMEGP)	711.70	...	711.70	455.00	...	455.00	165.12	...	165.12	261.01	...	261.01
181. Credit Support Programme	50.00	...	50.00	0.01	...	0.01	...	...	...	...	...	...
182. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
183. PM Vishwakarma	47.58	...	47.58	400.50	...	400.50	333.08	...	333.08	360.01	...	360.01
<b>DemandNo. 69</b>	<b>18.37</b>	<b>...</b>	<b>18.37</b>	<b>12.17</b>	<b>...</b>	<b>12.17</b>	<b>12.17</b>	<b>...</b>	<b>12.17</b>	<b>16.10</b>	<b>...</b>	<b>16.10</b>
<b>Ministry of Mines</b>												
184. Geological Survey of India	18.37	...	18.37	11.08	...	11.08	11.08	...	11.08	15.30	...	15.30
185. Indian Bureau of Mines	...	...	...	1.09	...	1.09	1.09	...	1.09	0.80	...	0.80
<b>DemandNo. 71</b>	<b>381.28</b>	<b>...</b>	<b>381.28</b>	<b>1259.12</b>	<b>...</b>	<b>1259.12</b>	<b>1455.80</b>	<b>...</b>	<b>1455.80</b>	<b>2258.00</b>	<b>...</b>	<b>2258.00</b>
<b>Ministry of New and Renewable Energy</b>												
186. Solar Power (Off-Grid)	...	...	...	4.01	...	4.01	4.02	...	4.02	...	...	...
187. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )												
187.01 Programme Component	60.00	...	60.00	182.00	...	182.00	235.00	...	235.00	224.00	...	224.00
188. Biogas Programme (Off-Grid)	3.76	...	3.76	8.17	...	8.17	5.00	...	5.00	8.50	...	8.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Solar Power (Grid)												
189.01 Programme Component	184.22	...	184.22	905.00	...	905.00	115.00	...	115.00	160.00	...	160.00
190. Wind Power (Grid)												
190.01 Programme Component	96.21	...	96.21	100.00	...	100.00	69.00	...	69.00	43.00	...	43.00
191. Hydro Power (Grid)	5.00	...	5.00	4.30	...	4.30	4.00	...	4.00	4.00	...	4.00
192. Human Resources Development and Training	0.53	...	0.53	4.04	...	4.04	1.50	...	1.50	3.50	...	3.50
193. Green Energy Corridor	31.56	...	31.56	51.60	...	51.60	70.00	...	70.00	65.00	...	65.00
194. PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	952.28	...	952.28	1750.00	...	1750.00
<b>DemandNo. 72</b>	<b>83.51</b>	<b>...</b>	<b>83.51</b>	<b>97.50</b>	<b>...</b>	<b>97.50</b>	<b>71.81</b>	<b>...</b>	<b>71.81</b>	<b>97.50</b>	<b>...</b>	<b>97.50</b>
<b>Ministry of Panchayati Raj</b>												
195. Rashtriya Gram Swaraj Abhiyan (RGSA)	83.51	...	83.51	97.50	...	97.50	71.81	...	71.81	97.50	...	97.50
<b>DemandNo. 76</b>	<b>498.49</b>	<b>...</b>	<b>498.49</b>	<b>507.14</b>	<b>...</b>	<b>507.14</b>	<b>619.20</b>	<b>...</b>	<b>619.20</b>	<b>51.60</b>	<b>...</b>	<b>51.60</b>
<b>Ministry of Petroleum and Natural Gas</b>												
196. Direct Benefit Transfer - LPG	62.77	...	62.77	64.50	...	64.50	21.50	...	21.50	...	...	...
197. LPG Connection to Poor Households	365.50	...	365.50	391.04	...	391.04	546.10	...	546.10	...	...	...
198. Other subsidy payable including for North Eastern Region	70.22	...	70.22	51.60	...	51.60	51.60	...	51.60	51.60	...	51.60
<b>DemandNo. 79</b>	<b>763.36</b>	<b>...</b>	<b>763.36</b>	<b>1082.31</b>	<b>...</b>	<b>1082.31</b>	<b>1082.00</b>	<b>...</b>	<b>1082.00</b>	<b>1853.01</b>	<b>...</b>	<b>1853.01</b>
<b>Ministry of Power</b>												
199. Reform Linked Distribution Scheme	763.36	...	763.36	1082.31	...	1082.31	1082.00	...	1082.00	1703.00	...	1703.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Strengthening of Power Systems												
200.01 Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	...	...	...	...	...	...	...	...	...	0.01	...	0.01
200.02 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Total-Strengthening of Power Systems	...	...	...	...	...	...	...	...	...	150.01	...	150.01
<b>DemandNo. 86</b>	...	<b>18495.36</b>	<b>18495.36</b>	...	<b>16300.00</b>	<b>16300.00</b>	...	<b>16528.00</b>	<b>16528.00</b>	...	<b>15429.64</b>	<b>15429.64</b>
<b>Ministry of Road Transport and Highways</b>												
201. Road Works												
201.01 Works under Roads Wing	...	18495.36	18495.36	...	16300.00	16300.00	...	16528.00	16528.00	...	15429.64	15429.64
<b>DemandNo. 87</b>	<b>18799.47</b>	...	<b>18799.47</b>	<b>26348.86</b>	...	<b>26348.86</b>	<b>19139.77</b>	...	<b>19139.77</b>	<b>26758.27</b>	...	<b>26758.27</b>
<b>Department of Rural Development</b>												
202. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
202.01 NRLM-Programme Component	781.09	...	781.09	2808.23	...	2808.23	891.48	...	891.48	3325.87	...	3325.87
203. National Social Assistance Programme												
203.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	755.84	...	755.84	750.35	...	750.35	750.35	...	750.35	750.35	...	750.35
203.02 National Family Benefit Scheme	20.76	...	20.76	39.13	...	39.13	17.82	...	17.82	39.13	...	39.13
203.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	200.02	...	200.02	225.91	...	225.91	225.91	...	225.91	225.91	...	225.91
203.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	26.58	...	26.58	26.34	...	26.34	26.34	...	26.34	26.34	...	26.34
Total-National Social Assistance Programme	1003.20	...	1003.20	1041.73	...	1041.73	1020.42	...	1020.42	1041.73	...	1041.73
204. MGNREGA-Programme Component	10617.69	...	10617.69	10000.00	...	10000.00	10000.00	...	10000.00	10715.00	...	10715.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
205. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
205.01 PMAY-Programme Component	6397.49	...	6397.49	12498.90	...	12498.90	7227.87	...	7227.87	11675.67	...	11675.67
<b>DemandNo. 88</b>	<b>201.77</b>	<b>...</b>	<b>201.77</b>	<b>264.61</b>	<b>...</b>	<b>264.61</b>	<b>195.79</b>	<b>...</b>	<b>195.79</b>	<b>227.72</b>	<b>...</b>	<b>227.72</b>
<b>Department of Land Resources</b>												
206. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
206.01 Program Component	183.05	...	183.05	250.51	...	250.51	181.69	...	181.69	215.72	...	215.72
207. Land Records Modernization Programme	18.72	...	18.72	14.10	...	14.10	14.10	...	14.10	12.00	...	12.00
<b>DemandNo. 89</b>	<b>38.50</b>	<b>...</b>	<b>38.50</b>	<b>121.21</b>	<b>...</b>	<b>121.21</b>	<b>98.70</b>	<b>...</b>	<b>98.70</b>	<b>137.25</b>	<b>...</b>	<b>137.25</b>
<b>Department of Science and Technology</b>												
208. National Research Foundation (NRF)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
209. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
210. Science and Technology Institutional and Human Capacity Building	4.00	...	4.00	8.00	...	8.00	1.30	...	1.30	...	...	...
211. Research and Development	...	...	...	10.50	...	10.50	0.02	...	0.02	...	...	...
212. Innovation, Technology Development and Deployment	0.50	...	0.50	68.71	...	68.71	33.75	...	33.75	...	...	...
213. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
214. National Quantum Mission (NQM)	...	...	...	...	...	...	...	...	...	20.00	...	20.00
215. Vigyan Dhara	...	...	...	...	...	...	29.63	...	29.63	70.25	...	70.25



STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 92</b>	<b>157.73</b>	<b>...</b>	<b>157.73</b>	<b>317.81</b>	<b>...</b>	<b>317.81</b>	<b>278.11</b>	<b>...</b>	<b>278.11</b>	<b>471.89</b>	<b>...</b>	<b>471.89</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
216. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	17.63	...	17.63	29.42	...	29.42	30.10	...	30.10	...	...	...
217. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	22.64	...	22.64	...	...	...	...	...	...	...	...	...
218. Strengthening of Infrastructure for Institutional Training	9.73	...	9.73	3.89	...	3.89	2.00	...	2.00	4.29	...	4.29
219. Skill India Programme.												
219.01 Skill India Programme	107.73	...	107.73	207.10	...	207.10	223.86	...	223.86	229.20	...	229.20
220. New ITI Upgradation Scheme	...	...	...	77.40	...	77.40	22.15	...	22.15	238.40	...	238.40
<b>DemandNo. 94</b>	<b>48.29</b>	<b>...</b>	<b>48.29</b>	<b>65.18</b>	<b>...</b>	<b>65.18</b>	<b>58.47</b>	<b>...</b>	<b>58.47</b>	<b>59.91</b>	<b>...</b>	<b>59.91</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
221. Deendayal Disabled Rehabilitation Scheme	11.18	...	11.18	14.19	...	14.19	11.96	...	11.96	14.19	...	14.19
222. Scheme for implementation of Persons with Disability Act	6.73	...	6.73	11.63	...	11.63	10.54	...	10.54	9.89	...	9.89
223. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	23.47	...	23.47	27.09	...	27.09	30.40	...	30.40	26.37	...	26.37
224. Support to National Institutes	2.69	...	2.69	...	...	...	...	...	...	...	...	...
225. Scholarship for Students with Disabilities	4.22	...	4.22	12.27	...	12.27	5.57	...	5.57	9.46	...	9.46
<b>DemandNo. 98</b>	<b>170.34</b>	<b>...</b>	<b>170.34</b>	<b>195.00</b>	<b>...</b>	<b>195.00</b>	<b>200.46</b>	<b>...</b>	<b>200.46</b>	<b>217.36</b>	<b>...</b>	<b>217.36</b>
<b>Ministry of Textiles</b>												
226. National Handicrafts Development Programme (NHDP)	9.23	...	9.23	11.19	...	11.19	9.59	...	9.59	11.00	...	11.00
227. National Handloom Development Programme	36.03	...	36.03	36.50	...	36.50	36.00	...	36.00	42.00	...	42.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
228. Central Silk Board	78.55	...	78.55	83.00	...	83.00	78.00	...	78.00	84.25	...	84.25
229. Integrated Scheme for Skill Development	11.23	...	11.23	15.50	...	15.50	31.00	...	31.00	31.00	...	31.00
230. Raw Material Supply Scheme	33.00	...	33.00	41.87	...	41.87	41.87	...	41.87	45.69	...	45.69
231. Integrated Wool Development Programme	2.30	...	2.30	6.94	...	6.94	4.00	...	4.00	3.42	...	3.42
<b>DemandNo. 99</b>	...	...	...	<b>103.00</b>	...	<b>103.00</b>	<b>32.00</b>	...	<b>32.00</b>	<b>103.00</b>	...	<b>103.00</b>
<b>Ministry of Tourism</b>												
232. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	103.00	...	103.00	32.00	...	32.00	103.00	...	103.00
<b>DemandNo. 100</b>	<b>7473.32</b>	...	<b>7473.32</b>	<b>12908.32</b>	<b>30.00</b>	<b>12938.32</b>	<b>10171.55</b>	...	<b>10171.55</b>	<b>14831.96</b>	<b>30.00</b>	<b>14861.96</b>
<b>Ministry of Tribal Affairs</b>												
233. Grants under proviso to Article 275(1) of the Constitution	1172.10	...	1172.10	1541.47	...	1541.47	1170.57	...	1170.57	1541.47	...	1541.47
234. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
235. Eklavya Model Residential Schools (EMRS)	2447.06	...	2447.06	6399.00	...	6399.00	4748.92	...	4748.92	7088.60	...	7088.60
236. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.52	...	107.52	2.00	...	2.00	...	...	...
237. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
237.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	...	...	...	20.00	...	20.00	74.55	...	74.55	...	...	...
237.02 Post- Matric Scholarship for STs	2668.83	...	2668.83	2432.68	...	2432.68	2462.68	...	2462.68	2462.68	...	2462.68
237.03 Support to Tribal Research Institute	43.53	...	43.53	111.00	...	111.00	90.00	...	90.00	111.00	...	111.00
237.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	149.93	...	149.93	1000.00	...	1000.00	127.51	...	127.51	335.97	...	335.97
237.05 Administrative Cost to States/UTs	8.41	...	8.41	55.96	...	55.96	25.00	...	25.00	59.01	...	59.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
237.06 Pre- Matric Scholarship for STs	308.60	...	308.60	440.36	...	440.36	200.00	...	200.00	313.79	...	313.79
237.07 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00	150.00	...	150.00	300.00	...	300.00
237.08 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	500.00	...	500.00	2000.00	...	2000.00
Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
238. National Tribal Welfare Program												
238.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	149.95	...	149.95	160.00	...	160.00	160.00	...	160.00	175.00	...	175.00
238.02 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	137.10	...	137.10	152.32	...	152.32	152.32	...	152.32	380.40	...	380.40
238.03 National Fellowship and Scholarship for Higher Education of ST students	230.00	...	230.00	165.00	...	165.00	240.00	...	240.00	0.02	...	0.02
238.04 National Overseas Scholarship Scheme	7.00	...	7.00	6.00	...	6.00	6.00	...	6.00	0.01	...	0.01
238.05 Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	...	...	...	30.00	30.00
238.06 Tribal Research Information, Education, Communication and Events (TRI-ECE)	32.04	...	32.04	32.00	...	32.00	32.00	...	32.00	27.00	...	27.00
238.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.80	...	8.80	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
238.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	9.97	...	9.97	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
Total-National Tribal Welfare Program	574.86	...	574.86	560.32	30.00	590.32	620.32	...	620.32	619.43	30.00	649.43

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 101</b>	<b>2571.91</b>	<b>...</b>	<b>2571.91</b>	<b>2380.00</b>	<b>...</b>	<b>2380.00</b>	<b>1973.10</b>	<b>...</b>	<b>1973.10</b>	<b>2243.74</b>	<b>...</b>	<b>2243.74</b>
<b>Ministry of Women and Child Development</b>												
239. Mission Shakti (Mission for Protection and Empowerment for Women)												
239.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	90.70	...	90.70	158.99	...	158.99	102.01	...	102.01	163.77	...	163.77
240. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	2481.21	...	2481.21	2221.01	...	2221.01	1871.09	...	1871.09	2079.97	...	2079.97
<b>DemandNo. 102</b>	<b>123.03</b>	<b>...</b>	<b>123.03</b>	<b>145.78</b>	<b>...</b>	<b>145.78</b>	<b>141.19</b>	<b>...</b>	<b>141.19</b>	<b>187.30</b>	<b>...</b>	<b>187.30</b>
<b>Ministry of Youth Affairs and Sports</b>												
241. National Service Scheme	16.38	...	16.38	27.00	...	27.00	27.00	...	27.00	50.30	...	50.30
242. Assistance to National Sports Federations	30.00	...	30.00	31.00	...	31.00	31.00	...	31.00	36.00	...	36.00
243. Khelo India	70.00	...	70.00	78.00	...	78.00	78.00	...	78.00	92.00	...	92.00
244. Rashtriya Yuva Sashaktikaran Karyakaram												
244.01 National Programme for Youth and Adolescent Development	1.49	...	1.49	2.00	...	2.00	2.50	...	2.50	2.20	...	2.20
244.02 National Youth Corps	4.34	...	4.34	7.00	...	7.00	2.00	...	2.00	6.00	...	6.00
244.03 National Young Leaders Programme	0.82	...	0.82	0.78	...	0.78	0.69	...	0.69	0.80	...	0.80
Total-Rashtriya Yuva Sashaktikaran Karyakaram	6.65	...	6.65	9.78	...	9.78	5.19	...	5.19	9.00	...	9.00
<b>Grand Total</b>	<b>85827.95</b>	<b>19348.61</b>	<b>105176.56</b>	<b>106793.67</b>	<b>18118.95</b>	<b>124912.62</b>	<b>89956.63</b>	<b>17917.15</b>	<b>107873.78</b>	<b>111378.87</b>	<b>17870.88</b>	<b>129249.75</b>

## STATEMENT 10BB

## Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 13</b>	<b>53.85</b>	...	<b>53.85</b>	<b>217.15</b>	...	<b>217.15</b>	<b>11.89</b>	...	<b>11.89</b>	<b>100.00</b>	...	<b>100.00</b>
<b>Department of Telecommunications</b>												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	53.85	...	53.85	217.15	...	217.15	11.89	...	11.89	100.00	...	100.00
<b>DemandNo. 25</b>	<b>57.60</b>	...	<b>57.60</b>	<b>489.17</b>	...	<b>489.17</b>	<b>489.17</b>	...	<b>489.17</b>	<b>538.11</b>	...	<b>538.11</b>
<b>Department of School Education and Literacy</b>												
2. Samagra Shiksha												
2.01 Support to Samagra Shiksha (SS)	57.60	...	57.60	489.17	...	489.17	489.17	...	489.17	538.11	...	538.11
<b>DemandNo. 46</b>	<b>10.08</b>	...	<b>10.08</b>	<b>188.94</b>	...	<b>188.94</b>	<b>189.62</b>	...	<b>189.62</b>	<b>192.19</b>	...	<b>192.19</b>
<b>Department of Health and Family Welfare</b>												
3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
3.01 Gross Budgetary Support (GBS)	10.08	...	10.08	141.71	...	141.71	143.39	...	143.39	145.96	...	145.96
4. Infrastructure Maintenance												
4.01 Gross Budgetary Support (GBS)	...	...	...	47.23	...	47.23	46.23	...	46.23	46.23	...	46.23
<b>DemandNo. 63</b>	<b>105.95</b>	...	<b>105.95</b>	<b>344.35</b>	...	<b>344.35</b>	<b>344.35</b>	...	<b>344.35</b>	<b>341.70</b>	...	<b>341.70</b>
<b>Department of Drinking Water and Sanitation</b>												
5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	105.95	...	105.95	344.35	...	344.35	344.35	...	344.35	341.70	...	341.70
<b>DemandNo. 71</b>	...	...	...	<b>20.00</b>	...	<b>20.00</b>	<b>4.02</b>	...	<b>4.02</b>	...	...	...
<b>Ministry of New and Renewable Energy</b>												
6. Solar Power (Off-Grid)	...	...	...	20.00	...	20.00	4.02	...	4.02	...	...	...

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 79</b>	<b>49.30</b>	<b>...</b>	<b>49.30</b>	<b>225.00</b>	<b>...</b>	<b>225.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>
<b>Ministry of Power</b>												
7. Reform Linked Distribution Scheme												
7.01 Reform Linked Distribution Scheme	49.30	...	49.30	225.00	...	225.00	150.00	...	150.00	150.00	...	150.00
<b>DemandNo. 87</b>	<b>862.83</b>	<b>...</b>	<b>862.83</b>	<b>5434.96</b>	<b>...</b>	<b>5434.96</b>	<b>3434.86</b>	<b>...</b>	<b>3434.86</b>	<b>4597.99</b>	<b>...</b>	<b>4597.99</b>
<b>Department of Rural Development</b>												
8. Pradhan Mantri Gram Sadak Yojna												
8.01 PMGSY-Programme Component	232.76	...	232.76	2000.00	...	2000.00	750.00	...	750.00	1260.00	...	1260.00
9. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
9.01 PMAY-Programme Component	630.07	...	630.07	3434.96	...	3434.96	2684.86	...	2684.86	3337.99	...	3337.99
<b>DemandNo. 100</b>	<b>109.97</b>	<b>...</b>	<b>109.97</b>	<b>265.00</b>	<b>...</b>	<b>265.00</b>	<b>160.00</b>	<b>...</b>	<b>160.00</b>	<b>312.00</b>	<b>...</b>	<b>312.00</b>
<b>Ministry of Tribal Affairs</b>												
10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
10.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00	150.00	...	150.00	300.00	...	300.00
11. National Tribal Welfare Program												
11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	9.97	...	9.97	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
<b>DemandNo. 101</b>	<b>117.72</b>	<b>...</b>	<b>117.72</b>	<b>120.00</b>	<b>...</b>	<b>120.00</b>	<b>120.00</b>	<b>...</b>	<b>120.00</b>	<b>120.00</b>	<b>...</b>	<b>120.00</b>
<b>Ministry of Women and Child Development</b>												
12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	117.72	...	117.72	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
<b>Grand Total</b>	<b>1367.30</b>	<b>...</b>	<b>1367.30</b>	<b>7304.57</b>	<b>...</b>	<b>7304.57</b>	<b>4903.91</b>	<b>...</b>	<b>4903.91</b>	<b>6351.99</b>	<b>...</b>	<b>6351.99</b>

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	...	...	...	...	...	...	<b>250.00</b>	...	<b>250.00</b>	<b>625.00</b>	...	<b>625.00</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Krishionnati Yojana	...	...	...	...	...	...	100.00	...	100.00	300.00	...	300.00
2. Rashtriya Krishi Vikas Yojna												
2.01 Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	150.00	...	150.00	325.00	...	325.00
<b>DemandNo. 13</b>	...	...	...	...	...	...	<b>50.00</b>	...	<b>50.00</b>	<b>125.00</b>	...	<b>125.00</b>
<b>Department of Telecommunications</b>												
3. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
3.01 Compensation to Telecom Service Providers	...	...	...	...	...	...	50.00	...	50.00	125.00	...	125.00
<b>DemandNo. 25</b>	...	...	...	...	...	...	<b>203.13</b>	...	<b>203.13</b>	<b>688.00</b>	...	<b>688.00</b>
<b>Department of School Education and Literacy</b>												
4. Samagra Shiksha												
4.01 Support to Samagra Shiksha (SS)	...	...	...	...	...	...	203.13	...	203.13	688.00	...	688.00
<b>DemandNo. 27</b>	...	...	...	...	...	...	...	...	...	<b>5.00</b>	...	<b>5.00</b>
<b>Ministry of Electronics and Information Technology</b>												
5. Electronic Governance												
5.01 Program Component	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>DemandNo. 43</b>	...	...	...	...	...	...	<b>37.00</b>	...	<b>37.00</b>	<b>75.00</b>	...	<b>75.00</b>
<b>Department of Fisheries</b>												
6. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	...	...	...	...	...	...	37.00	...	37.00	75.00	...	75.00
<b>DemandNo. 44</b>	...	...	...	...	...	...	<b>3.00</b>	...	<b>3.00</b>	<b>8.00</b>	...	<b>8.00</b>
<b>Department of Animal Husbandry and Dairying</b>												
7. Development Programmes												
7.01 National Livestock Mission	...	...	...	...	...	...	3.00	...	3.00	8.00	...	8.00

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 46</b>	...	...	...	...	...	...	<b>171.32</b>	...	<b>171.32</b>	<b>424.76</b>	...	<b>424.76</b>
<b>Department of Health and Family Welfare</b>												
8. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
8.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	166.32	...	166.32	419.76	...	419.76
9. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
9.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
<b>DemandNo. 63</b>	...	...	...	...	...	...	...	...	...	<b>0.01</b>	...	<b>0.01</b>
<b>Department of Drinking Water and Sanitation</b>												
10. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
10.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>DemandNo. 71</b>	...	...	...	...	...	...	...	...	...	<b>0.01</b>	...	<b>0.01</b>
<b>Ministry of New and Renewable Energy</b>												
11. Solar Power (Off-Grid)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>DemandNo. 72</b>	...	...	...	...	...	...	<b>5.00</b>	...	<b>5.00</b>	<b>15.00</b>	...	<b>15.00</b>
<b>Ministry of Panchayati Raj</b>												
12. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
<b>DemandNo. 79</b>	...	...	...	...	...	...	<b>4.23</b>	...	<b>4.23</b>	<b>10.00</b>	...	<b>10.00</b>
<b>Ministry of Power</b>												
13. Reform Linked Distribution Scheme												
13.01 Reform Linked Distribution Scheme	...	...	...	...	...	...	4.23	...	4.23	10.00	...	10.00



STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 87</b>	...	...	...	...	...	...	...	...	...	<b>2000.00</b>	...	<b>2000.00</b>
<b>Department of Rural Development</b>												
14. Pradhan Mantri Gram Sadak Yojna												
14.01 PMGSY-Programme Component	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
<b>DemandNo. 92</b>	...	...	...	...	...	...	<b>30.00</b>	...	<b>30.00</b>	<b>40.00</b>	...	<b>40.00</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
15. Skill India Programme.												
15.01 Skill India Programme	...	...	...	...	...	...	30.00	...	30.00	40.00	...	40.00
<b>DemandNo. 99</b>	...	...	...	...	...	...	<b>2.00</b>	...	<b>2.00</b>	<b>15.00</b>	...	<b>15.00</b>
<b>Ministry of Tourism</b>												
16. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	...	...	...	2.00	...	2.00	15.00	...	15.00
<b>DemandNo. 100</b>	...	...	...	...	...	...	<b>500.00</b>	...	<b>500.00</b>	<b>2000.00</b>	...	<b>2000.00</b>
<b>Ministry of Tribal Affairs</b>												
17. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
17.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	500.00	...	500.00	2000.00	...	2000.00
<b>DemandNo. 101</b>	...	...	...	...	...	...	<b>30.00</b>	...	<b>30.00</b>	<b>75.00</b>	...	<b>75.00</b>
<b>Ministry of Women and Child Development</b>												
18. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	...	...	...	30.00	...	30.00	75.00	...	75.00
<b>Grand Total</b>	...	...	...	...	...	...	<b>1285.68</b>	...	<b>1285.68</b>	<b>6105.78</b>	...	<b>6105.78</b>

## STATEMENT 11

## ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12122.24	...	12122.24	13675.20	...	13675.20	13394.46	...	13394.46
2. Department of Agricultural Research and Education	587.39	...	587.39	610.48	...	610.48	654.18	...	654.18
3. Ministry of Ayush	214.37	...	214.37	196.71	...	196.71	214.45	...	214.45
4. Department of Chemicals and Petrochemicals	2.50	...	2.50	3.35	...	3.35	5.05	...	5.05
5. Department of Pharmaceuticals	52.65	...	52.65	53.25	...	53.25	55.42	...	55.42
6. Ministry of Civil Aviation	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
7. Ministry of Coal	11.35	...	11.35	7.10	...	7.10	12.25	...	12.25
8. Department of Commerce	447.29	...	447.29	387.80	...	387.80	451.82	...	451.82
9. Department for Promotion of Industry and Internal Trade	1701.55	...	1701.55	2478.32	...	2478.32	2195.62	...	2195.62
10. Department of Posts	15.80	99.15	114.95	16.25	95.04	111.29	8.08	98.46	106.54
11. Department of Telecommunications	1060.00	850.00	1910.00	750.00	781.60	1531.60	640.00	2345.63	2985.63
12. Department of Consumer Affairs	1008.05	8.85	1016.90	711.80	9.81	721.61	413.03	10.08	423.11
13. Department of Food and Public Distribution	711.00	0.01	711.01	716.11	59.53	775.64	721.00	...	721.00
14. Ministry of Culture	52.03	...	52.03	52.79	...	52.79	58.45	...	58.45
15. Ministry of Defence (Civil)	5.50	650.00	655.50	5.50	650.00	655.50	4.50	725.00	729.50
16. Ministry of Development of North Eastern Region	1979.61	3782.35	5761.96	1369.84	2495.03	3864.87	1815.67	3946.67	5762.34
17. Department of School Education and Literacy	7029.63	...	7029.63	6599.16	...	6599.16	7497.45	...	7497.45
18. Department of Higher Education	3795.69	...	3795.69	3715.41	...	3715.41	4020.85	...	4020.85
19. Ministry of Electronics and Information Technology	1787.13	...	1787.13	1376.65	...	1376.65	2207.10	...	2207.10
20. Ministry of Environment, Forests and Climate Change	181.84	...	181.84	165.11	...	165.11	180.84	...	180.84
21. Department of Public Enterprises	0.84	...	0.84	0.61	...	0.61	0.84	...	0.84
22. Department of Fisheries	235.98	...	235.98	172.00	...	172.00	255.00	...	255.00
23. Department of Animal Husbandry and Dairying	431.50	...	431.50	153.93	...	153.93	270.96	...	270.96
24. Ministry of Food Processing Industries	165.00	...	165.00	183.00	...	183.00	290.34	...	290.34
25. Department of Health and Family Welfare	6647.27	50.27	6697.54	6540.78	50.27	6591.05	7250.64	50.06	7300.70
26. Department of Health Research	139.00	...	139.00	133.70	...	133.70	151.67	...	151.67
27. Ministry of Home Affairs	30.00	...	30.00	25.59	...	25.59	16.31	...	16.31

## STATEMENT 11

## ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT		Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28.	Police	...	512.84	512.84	...	437.84	437.84	...	810.00	810.00
29.	Ministry of Housing and Urban Affairs	1690.00	...	1690.00	908.00	...	908.00	1013.72	...	1013.72
30.	Ministry of Information and Broadcasting	100.43	...	100.43	98.40	...	98.40	111.85	...	111.85
31.	Department of Water Resources, River Development and Ganga Rejuvenation	323.98	1.76	325.74	306.73	1.04	307.77	497.66	0.22	497.88
32.	Department of Drinking Water and Sanitation	7632.19	...	7632.19	3189.38	...	3189.38	6828.59	...	6828.59
33.	Ministry of Labour and Employment	2191.07	...	2191.07	1758.97	...	1758.97	3208.67	...	3208.67
34.	Law and Justice	255.00	...	255.00	256.51	...	256.51	250.00	...	250.00
35.	Ministry of Micro, Small and Medium Enterprises	2129.52	57.50	2187.02	1653.50	57.50	1711.00	2220.08	70.00	2290.08
36.	Ministry of Mines	67.21	0.15	67.36	67.21	0.15	67.36	68.16	0.10	68.26
37.	Ministry of Minority Affairs	318.70	...	318.70	167.89	...	167.89	315.98	...	315.98
38.	Ministry of New and Renewable Energy	1459.43	...	1459.43	1692.82	...	1692.82	2626.00	...	2626.00
39.	Ministry of Panchayati Raj	113.37	...	113.37	90.33	...	90.33	113.37	...	113.37
40.	Ministry of Ports, Shipping and Waterways	5.00	320.00	325.00	5.00	406.00	411.00	15.00	421.00	436.00
41.	Ministry of Power	3173.02	...	3173.02	2650.66	...	2650.66	2155.00	0.01	2155.01
42.	Ministry of Road Transport and Highways	...	19338.00	19338.00	...	19445.00	19445.00	...	19499.09	19499.09
43.	Department of Rural Development	9062.40	...	9062.40	5222.12	...	5222.12	9029.23	...	9029.23
44.	Department of Land Resources	264.11	...	264.11	194.11	...	194.11	227.01	...	227.01
45.	Department of Biotechnology	117.40	...	117.40	133.50	...	133.50	230.00	...	230.00
46.	Ministry of Skill Development and Entrepreneurship	425.06	6.25	431.31	213.27	6.25	219.52	506.50	3.35	509.85
47.	Department of Social Justice and Empowerment	456.59	...	456.59	200.00	...	200.00	498.11	...	498.11
48.	Department of Empowerment of Persons with Disabilities	75.80	...	75.80	68.00	...	68.00	69.68	...	69.68
49.	Ministry of Statistics and Programme Implementation	19.00	...	19.00	16.94	...	16.94	18.65	...	18.65
50.	Ministry of Textiles	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
51.	Ministry of Tourism	238.00	...	238.00	74.00	...	74.00	240.00	...	240.00
52.	Ministry of Tribal Affairs	1303.85	...	1303.85	1134.22	...	1134.22	1498.33	...	1498.33
53.	Ministry of Women and Child Development	2733.90	...	2733.90	2300.00	...	2300.00	2615.38	...	2615.38
54.	Ministry of Youth Affairs and Sports	331.25	0.01	331.26	421.31	0.01	421.32	345.79	0.01	345.80
Grand Total		75216.09	25677.14	100893.23	63240.91	24495.07	87735.98	77853.60	27979.68	105833.28

**STATEMENT 12**

This Statement indicates, in three parts, budget provisions under different schemes for the welfare of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30-99% allocations for children and Part C reflects schemes with allocations for children below 30% of the provision.

**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>PART A: 100% Provision Towards Children</b>				
<b>DemandNo. 3</b>				
<b>Atomic Energy</b>				
1. Service Units	10.00	4.00	4.00	4.00
2. Other Autonomous Bodies	125.02	134.78	134.78	174.78
3. Atomic Research Centres	0.70	0.75	0.75	0.75
<b>Total :</b>	<b>135.72</b>	<b>139.53</b>	<b>139.53</b>	<b>179.53</b>
<b>DemandNo. 10</b>				
<b>Department of Commerce</b>				
1. Welfare of Workers-Wards of the small tea growers	...	1.38	...	...
2. Sustainable and Inclusive Development of Natural Rubber Sector	0.54	1.28	0.50	0.53
3. Tea Development and Promotion scheme (2023-24 to 2025-26)	3.81	...	5.40	5.40
4. Support to children of labourers working in Coffee plantation /curing works	1.53	...	4.00	4.00
5. Pradhan Mantri Cha- Shramik Protshan Yohna	...	...	286.00	284.00
<b>Total :</b>	<b>5.88</b>	<b>2.66</b>	<b>295.90</b>	<b>293.93</b>
<b>DemandNo. 11</b>				
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Salt Commissioer	0.27	0.40	0.40	0.40
<b>DemandNo. 18</b>				
<b>Ministry of Culture</b>				
1. Zonal Cultural Centre	...	1.10	...	...
2. Others	...	3.90	...	...
<b>Total :</b>	<b>...</b>	<b>5.00</b>	<b>...</b>	<b>...</b>
<b>DemandNo. 25</b>				
<b>Department of School Education and Literacy</b>				
1. Samagra Shiksha	32829.69	37500.00	37010.00	41250.00
2. Kendriya Vidyalaya Sangathan	8500.00	9302.67	8727.00	9503.84
3. National Bal Bhawan	19.04	26.00	24.33	27.80
4. National Means Cum Merit Scholarship Scheme	313.11	377.00	352.60	374.00
5. Navodaya Vidyalaya Samiti	5469.80	5800.00	5370.79	5305.23
6. Pradhan Mantri Innovative Learning Programme (DHURV)	...	0.01	7.50	55.00
7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	8457.72	12467.39	10000.00	12500.00
8. PM Schools for Rising India (PM SHRI)	1214.68	6050.00	4500.00	7500.00
<b>Total :</b>	<b>56804.04</b>	<b>71523.07</b>	<b>65992.22</b>	<b>76515.87</b>
<b>DemandNo. 28</b>				
<b>Ministry of Environment, Forests and Climate Change</b>				
1. Environment Education Programme	...	55.00	...	...
<b>DemandNo. 29</b>				
<b>Ministry of External Affairs</b>				
1. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal	11.98	19.00	14.27	17.50
2. Construction of 50 basic schools - HICDP,Myanmar	...	8.00	...	...

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3.	Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	3.69	3.39	3.39
4.	SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	9.16	9.50	5.07	9.50
5.	Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	7.50	15.36	3.10	4.00
6.	Pre school Shan Stae	...	2.62	...	...
7.	Assistance for victims of sexual violence below 16	...	3.93	...	...
8.	Fine Art Faculty Building at Jahagirnagar University	...	33.00	3.70	33.00
9.	NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children	...	2.23	...	...
10.	Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	2.10	...	...
11.	Habibia School, Kabul	...	5.00	...	...
12.	Others	8.64	21.75	21.70	34.45
<b>Total :</b>		<b>37.28</b>	<b>126.18</b>	<b>51.23</b>	<b>101.84</b>
<b>DemandNo. 46</b>					
<b>Department of Health and Family Welfare</b>					
1.	Manufacture of Sera and BCG Vaccine	95.33	125.00	104.66	120.50
2.	Kalawati Saran Children's Hospital	149.25	180.00	155.85	183.16
3.	Child Care Training Centre, Singur	23.78	30.00	24.93	30.00
<b>Total :</b>		<b>268.36</b>	<b>335.00</b>	<b>285.44</b>	<b>333.66</b>
<b>DemandNo. 51</b>					
<b>Police</b>					
1.	Creche facility in Border Security Force	0.96	1.00	0.75	0.80
2.	Others	1.40	1.26	1.67	1.52
<b>Total :</b>		<b>2.36</b>	<b>2.26</b>	<b>2.42</b>	<b>2.32</b>
<b>DemandNo. 52</b>					
<b>Andaman and Nicobar Islands</b>					
1.	Elementary Education	367.90	376.29	409.68	402.23
2.	Nutrition of Children	6.19	5.90	5.63	5.90
3.	Development of Children	20.77	21.87	22.72	25.30
4.	Welfare of Juveniles	0.96	0.98	0.89	1.11
5.	Dulari	1.13	3.00	2.00	4.50
<b>Total :</b>		<b>396.95</b>	<b>408.04</b>	<b>440.92</b>	<b>439.04</b>
<b>DemandNo. 53</b>					
<b>Chandigarh</b>					
1.	Scholarships to Students	13.47	13.50	13.32	14.88
2.	Mid-day meal for Children	10.63	11.20	11.20	11.20
3.	Institute for mentally retarreted children	17.20	18.07	18.03	18.66
4.	Secondary Education	197.72	184.83	192.25	212.81
5.	Elementary Education	286.05	267.01	291.42	319.23
6.	Children in need of care and protection	6.68	9.49	9.69	10.05
7.	Opening of Creches for children of working mothers	3.60	4.61	3.76	3.57
8.	Others	1.41	1.35	2.05	1.69
<b>Total :</b>		<b>536.76</b>	<b>510.06</b>	<b>541.72</b>	<b>592.09</b>

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>DemandNo. 54</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	5.51	4.51	4.51	4.51
2. Assistance to adolsecnt girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.98	1.00
3. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	6.55	12.01	12.01	8.56
<b>Total :</b>	<b>12.86</b>	<b>17.32</b>	<b>17.50</b>	<b>14.07</b>
<b>DemandNo. 55</b>				
<b>Ladakh</b>				
1. Anganwadi Centre	...	17.56	...	...
2. Others	1.00	...	1.05	0.60
<b>Total :</b>	<b>1.00</b>	<b>17.56</b>	<b>1.05</b>	<b>0.60</b>
<b>DemandNo. 56</b>				
<b>Lakshadweep</b>				
1. Development of women and children	1.61	1.49	0.99	1.37
<b>DemandNo. 61</b>				
<b>Ministry of Information and Broadcasting</b>				
1. Exhibition of Children Films in Schools	...	2.00	...	...
2. Production of Children Films	...	14.00	...	...
3. National/International Children Film Festival	...	10.00	...	...
<b>Total :</b>	<b>...</b>	<b>26.00</b>	<b>...</b>	<b>...</b>
<b>DemandNo. 70</b>				
<b>Ministry of Minority Affairs</b>				
1. Post Matric Scholarship	85.02	1145.38	343.91	413.99
2. Merit-cum-Means based Scholarship	...	33.80	...	...
3. Free coaching and Allied scheme	11.70	10.00	3.50	10.00
4. Pre-matric scholarship for Minorities	...	326.16	...	...
5. Education Scheme for Madarsas and Minorities	0.01	2.00	0.01	0.01
<b>Total :</b>	<b>96.73</b>	<b>1517.34</b>	<b>347.42</b>	<b>424.00</b>
<b>DemandNo. 81</b>				
<b>Lok Sabha</b>				
1. Funds for Children Corner	0.01	0.02	0.02	0.02
2. LSS Meritories Award and Scholarship for the wards of Group C Employees	0.04	0.10	0.10	0.10
<b>Total :</b>	<b>0.05</b>	<b>0.12</b>	<b>0.12</b>	<b>0.12</b>
<b>DemandNo. 89</b>				
<b>Department of Science and Technology</b>				
1. Science and Technology Institutional and Human Capacity Building	46.94	66.00	2.51	...
1.01 INSPIRE AWARD (MANAK)	46.94	66.00	2.51	...
<b>DemandNo. 93</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Pre Matric Scholarship for SCs and Others	446.64	500.00	450.00	577.96
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	202.39	360.00	270.00	400.00
2.01 Pre Matric Scholarship for OBCs, EBCs and DNTs	195.66	210.00	210.00	300.00
2.02 Top Class Schools	6.73	150.00	60.00	100.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	32.63	...	110.00	140.00
<b>Total :</b>	<b>681.66</b>	<b>860.00</b>	<b>830.00</b>	<b>1117.96</b>
<b>DemandNo. 100</b>				
<b>Ministry of Tribal Affairs</b>				
1. Eklavya Model Residential School (EMRS)	2443.39	5794.78	4063.84	5986.44
2. Program for Development of Scheduled Tribes	308.60	440.36	200.00	313.79
2.01 Pre- Matric Scholarship for STs.	308.60	440.36	200.00	313.79
<b>Total :</b>	<b>2751.99</b>	<b>6235.14</b>	<b>4263.84</b>	<b>6300.23</b>
<b>DemandNo. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. SAMARTHYA	64.15	150.11	75.00	125.00
2. National Institute of Public Cooperation and Child Development	63.05	88.87	79.50	90.00
3. Central Adoption Resource Agency	8.67	11.40	23.47	14.49
4. National Child Rights (NCPCR)	34.85	24.79	23.63	25.00
5. Mission Vatsalya	1390.71	1472.17	1391.00	1500.00
6. SAMBAL	88.63	222.00	222.00	222.00
<b>Total :</b>	<b>1650.06</b>	<b>1969.34</b>	<b>1814.60</b>	<b>1976.49</b>
<b>DemandNo. 102</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. National Programme for Youth and Adolescent Development	23.26	22.00	45.00	25.00
<b>PART A Total :</b>	<b>63453.78</b>	<b>83839.51</b>	<b>75072.81</b>	<b>88318.52</b>
<b>PART B: Pro-Children ( at least 30% of provision )</b>				
<b>DemandNo. 29</b>				
<b>Ministry of External Affairs</b>				
1. Establishment of Computers and Language lab in 509 Schools of Bangladesh	4.60	...	5.00	10.00
2. NNJS-Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination & training program, Multiple Districts of Nepal	...	...	0.75	2.24
3. RSDP - Rakhine State Dev prog	16.43	...	4.20	16.80
4. Quick Impact Projects (QIP) (USD 50,000 for each project up to 5 projects for each FY)	1.05	...	1.05	2.10
5. SDP projects	...	...	2.52	8.40
6. USD 1.5 million Grant Assistance for providing Demining Equipment to Cambodia	...	...	7.63	2.54
7. Others	12.90	...	24.56	21.31
<b>Total :</b>	<b>34.98</b>	<b>...</b>	<b>45.71</b>	<b>63.39</b>
<b>DemandNo. 93</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Post Matric Scholarship for SCs	2628.58	3047.99	2640.00	3052.80
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	7.20	20.00	15.00	20.00
2.01 Boys and Girls Hostel for OBCs	7.20	20.00	15.00	20.00
3. Scheme of Residential Educational for student in High school in targeted areas (SRESHTA) for SCs	...	53.23	...	...
<b>Total :</b>	<b>2635.78</b>	<b>3121.22</b>	<b>2655.00</b>	<b>3072.80</b>

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>DemandNo. 94</b>				
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Scholarship for Students with Disabilities	78.04	71.34	48.00	87.00
2. Deendayal Disabled Rehabilitation Scheme	91.00	66.00	97.30	115.50
3. Aids and Appliances	29.06	31.50	35.00	31.67
<b>Total :</b>	<b>198.10</b>	<b>168.84</b>	<b>180.30</b>	<b>234.17</b>
<b>DemandNo. 100</b>				
<b>Ministry of Tribal Affairs</b>				
1. Aid to Voluntary Organization working for the welfare of Schedule Tribes	104.97	112.00	112.00	122.50
<b>DemandNo. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. Saksham Anganwadi and Poshan 2.0	18538.19	18020.00	17060.27	18666.00
<b>PART B Total :</b>	<b>21512.02</b>	<b>21422.06</b>	<b>20053.28</b>	<b>22158.86</b>
<b>PART C: Pro-Children ( below 30% of provision )</b>				
<b>DemandNo. 4</b>				
<b>Ministry of Ayush</b>				
1. Central Council for Research in Ayurvedic Sciences	4.92	9.56	6.87	8.50
2. Central Council for Research in Homoeopathy	2.83	3.10	3.10	3.15
3. Others	1.05	1.26	1.26	1.16
<b>Total :</b>	<b>8.80</b>	<b>13.92</b>	<b>11.23</b>	<b>12.81</b>
<b>DemandNo. 18</b>				
<b>Ministry of Culture</b>				
1. Central Institute of Higher Tibetan Studies	1.10	...	1.10	1.25
2. Others	3.90	...	3.90	4.55
<b>Total :</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>5.80</b>
<b>DemandNo. 29</b>				
<b>Ministry of External Affairs</b>				
1. Multi speciality Fiji Hospital	...	...	20.00	90.00
2. Establishment of the Modern Integrated Check Post (ICP) at Tamu-Phase-I	8.40	...	...	8.40
3. Punatsangchhu-I HEP (GOI aid/ assistance programmes in Bhutan)	21.47	...	57.50	174.00
4. Punatsangchhu-II HEP (GOI aid/assistance programme in Bhutan)	75.90	...	97.75	57.50
5. Other Projects (Grants) (Cabinet has approved Rs.10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes various aids/assistance programmes)	140.45	...	379.54	407.10
6. Others	1.03	...	112.38	1.15
<b>Total :</b>	<b>247.25</b>	<b>...</b>	<b>667.17</b>	<b>738.15</b>
<b>DemandNo. 46</b>				
<b>Department of Health and Family Welfare</b>				
1. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	3586.03	4153.48	4153.39	4330.43
<b>DemandNo. 93</b>				
<b>Department of Social Justice and Empowerment</b>				
1. National Action Plan for Drug Demand Reduction	13.84	25.12	19.20	26.64



STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2.	Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	197.69	184.20	184.20	250.00
2.01	Post Matric Scholarship for OBCs, EBCs and DNTs	197.69	184.20	184.20	250.00
3.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4.71	21.50	8.00	20.40
Total :		216.24	230.82	211.40	297.04
DemandNo. 100					
Ministry of Tribal Affairs					
1.	Program for Development of Scheduled Tribes	293.55	261.16	270.89	270.89
1.01	Post Matric Scholarship for STs.	293.55	261.16	270.89	270.89
PART C Total :		4356.87	4659.38	5319.08	5655.12
Grand Total		89322.67	109920.95	100445.17	116132.50

**STATEMENT 13**

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women and girls, Part B reflects schemes with 30-99% allocations for women and girls and Part C reflects schemes with allocations for women and girls below 30% of the provision.

**GENDER BUDGET***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>PART A : 100% Provision Towards Women</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture and Farmers Welfare</b>				
1. Namo Drone Didi	...	500.00	250.00	950.85
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Central Institute for Women in Agriculture, Bhubaneswar	...	9.66	...	...
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	...	6.35	...	...
<b>Total :</b>	...	<b>16.01</b>	...	...
<b>Demand No. 4</b>				
<b>Ministry of Ayush</b>				
1. National Institute of Ayurveda	13.65	16.00	17.00	17.50
2. Central Council For Research in Siddha (CCRS)	0.42	0.32	0.34	0.42
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	7.00	16.32	5.58	4.40
<b>Total :</b>	<b>21.07</b>	<b>32.64</b>	<b>22.92</b>	<b>22.32</b>
<b>Demand No. 10</b>				
<b>Department of Commerce</b>				
1. Training and Development (Rubber Board)	0.29	0.39	0.52	0.53
2. Pradhan Mantri Cha- Shramik Protshan Yohna	...	...	97.00	95.00
<b>Total :</b>	<b>0.29</b>	<b>0.39</b>	<b>97.52</b>	<b>95.53</b>
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Estate Management	...	1.00	...	...
<b>Demand No. 26</b>				
<b>Department of Higher Education</b>				
1. Prime Minister's Girls' Hostel	1.31	2.00	2.00	2.00
<b>Demand No. 29</b>				
<b>Ministry of External Affairs</b>				
1. Women's Police Training Centre at Yamethin	...	160.41	...	267.35
2. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	3.78	...	0.50
3. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	0.78	2.34	0.78	0.78
4. Others	0.32	3.99	0.53	1.07
<b>Total :</b>	<b>1.10</b>	<b>170.52</b>	<b>1.31</b>	<b>269.70</b>
<b>Demand No. 47</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	96.27	97.00	100.00	105.00
<b>Demand No. 51</b>				
<b>Police</b>				
1. Women Specific Programme of Assam Rifles	7.14	38.64	13.38	51.52
2. Safe City Projects	143.18	214.44	214.44	215.34
3. Training and Capacity Building	8.22	12.15	1.00	5.93

## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Emergency Response Support System	98.91	150.00	35.08	180.12
5. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment	9.45	10.00	18.00	10.00
6. Mahila Barracks at Border Out Post	24.52	128.00	60.00	70.00
7. 02 Cyber Crime Prevention against Women and Children	33.11	52.85	36.43	44.39
8. Indian Cyber Crime co ordination Centre	26.71	...	31.49	97.16
9. Nirbhaya Fund Transfer	100.00	50.00	180.00	200.00
10. Construction of Mahila Barracks by BSF	...	...	...	25.00
11. Women Help Desk/Anti Human Trafficking	1.67	...	19.58	19.58
12. Indian Cyber Crime co-ordination Centre	...	94.40	...	...
13. Others	2.18	2.95	2.32	2.78
<b>Total :</b>	<b>455.09</b>	<b>753.43</b>	<b>611.72</b>	<b>921.82</b>
<b>Demand No. 52</b>				
<b>Andaman and Nicobar Islands</b>				
1. Women Empowerment	28.87	23.44	29.75	30.46
<b>Demand No. 53</b>				
<b>Chandigarh</b>				
1. Empowerment of Women	19.09	19.46	17.06	16.87
2. Women Polytechnic, Girls Hostel	8.14	8.08	9.69	9.49
3. Government ITI for women	4.07	3.71	4.18	4.29
4. Assistance to SC Women	...	0.01	...	...
5. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	3.64	9.55	9.01	10.05
6. Upgradation of CHC	24.74	25.62	26.02	30.18
<b>Total :</b>	<b>59.68</b>	<b>66.43</b>	<b>65.96</b>	<b>70.88</b>
<b>Demand No. 54</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.00	18.00	18.00	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.45	0.45	0.45	0.45
<b>Total :</b>	<b>18.45</b>	<b>18.45</b>	<b>18.45</b>	<b>18.45</b>
<b>Demand No. 55</b>				
<b>Ladakh</b>				
1. Women in Distress	...	2.85	...	...
2. Anganwadi Workers	2.74	...	2.95	2.95
3. Others	0.49	0.70	0.55	0.55
<b>Total :</b>	<b>3.23</b>	<b>3.55</b>	<b>3.50</b>	<b>3.50</b>
<b>Demand No. 56</b>				
<b>Lakshadweep</b>				
1. Scheme for child and women development	1.95	4.48	3.28	2.84
<b>Demand No. 60</b>				
<b>Ministry of Housing and Urban Affairs</b>				
1. Pradhan Mantri Awas Yojana (Urban)	21684.33	26170.61	13670.00	19794.00
2. Pradhan Mantri Awas Yojana - Urban 2.0	...	...	1500.00	3500.00
<b>Total :</b>	<b>21684.33</b>	<b>26170.61</b>	<b>15170.00</b>	<b>23294.00</b>

## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 68</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Mahila Coir Yojna	1.61	3.27	3.27	3.59
<b>Demand No. 71</b>				
<b>Ministry of New and Renewable Energy</b>				
1. Biogas Programme	...	95.00	...	...
<b>Demand No. 76</b>				
<b>Ministry of Petroleum and Natural Gas</b>				
1. LPG connection to Poor Households	8500.00	9094.00	12700.00	0.01
<b>Demand No. 85</b>				
<b>Ministry of Railways</b>				
1. Integrated Emergency Response Management System	57.80	...	200.00	200.00
<b>Demand No. 86</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Safety of Women on Public Road Transport	15.41	40.00	40.00	40.00
<b>Demand No. 87</b>				
<b>Department of Rural Development</b>				
1. National Rural Livelihood Mission-Aajeevika	13934.14	15047.00	15047.00	19005.00
2. Rural Housing (Pradhan Mantri Awaas Yojana)	23050.43	54500.14	32500.00	54832.00
3. Indira Gandhi National Widow Pension Scheme	2009.80	2026.99	2026.90	2026.99
<b>Total :</b>	<b>38994.37</b>	<b>71574.13</b>	<b>49573.90</b>	<b>75863.99</b>
<b>Demand No. 89</b>				
<b>Department of Science and Technology</b>				
1. DISHA Programme for women in science	0.64	135.50	93.50	...
<b>Demand No. 91</b>				
<b>Department of Scientific and Industrial Research</b>				
1. TDUPW	0.08	1.00	3.32	2.30
1.01 TDUPW	0.08	1.00	3.32	2.30
<b>Demand No. 92</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Skill Training Institution	28.17	83.19	83.58	104.17
<b>Demand No. 99</b>				
<b>Ministry of Tourism</b>				
1. Safe Tourist destinations for women	5.27	5.27	5.27	0.01
<b>Demand No. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. Other Scheme Funded from Nirbhaya Fund	25.55	30.00	30.00	30.00
2. Central Social Welfare Board	50.10	...	...	...
3. National Commission for Women	30.16	28.00	28.00	28.00
4. Saksham Anganwadi and Poshan 2.0	365.60	450.98	220.00	450.98
5. SAMBAL	365.61	629.00	422.36	629.00
6. SAMARTHYA	1100.98	2366.86	953.74	2396.00
<b>Total :</b>	<b>1938.00</b>	<b>3504.84</b>	<b>1654.10</b>	<b>3533.98</b>
<b>PART A Total :</b>	<b>71912.99</b>	<b>112396.15</b>	<b>80733.35</b>	<b>105535.40</b>
<b>PART B : Pro-Women (at least 30% of provision)</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture and Farmers Welfare</b>				
1. Krishonnati Yojna	1721.00	2234.10	2131.91	2550.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Strengthening agricultural Education management and social science	106.64	...	211.76	238.17
<b>Demand No. 3</b>				
<b>Atomic Energy</b>				
1. Women and Child Welfare	29.95	30.00	35.00	35.00
<b>Demand No. 4</b>				
<b>Ministry of Ayush</b>				
1. National Institute of Naturopathy	0.10	0.10	0.10	0.10
2. Central Council for Research in Homoeopathy (CCRH)	15.00	15.50	15.50	16.00
3. Central Council for Research in Unani Medicine	8.50	8.50	8.50	9.00
4. National Ayush Mission	...	200.00	50.00	100.00
5. Rashtriya Ayurveda Vidyapeeth (RAV)	7.38	8.50	8.50	8.50
<b>Total :</b>	<b>30.98</b>	<b>232.60</b>	<b>82.60</b>	<b>133.60</b>
<b>Demand No. 8</b>				
<b>Ministry of Civil Aviation</b>				
1. RGNAU( for providing facilities like Security, housekeeping etc. to Girl Students)	...	0.55	...	...
<b>Demand No. 10</b>				
<b>Department of Commerce</b>				
1. Training, Labour Welfare (Rubber Board)	0.35	0.24	0.50	0.63
2. MPEDA	...	...	0.75	0.85
<b>Total :</b>	<b>0.35</b>	<b>0.24</b>	<b>1.25</b>	<b>1.48</b>
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Training	11.27	5.25	10.20	10.20
2. Marketing function of Department of Posts	...	10.34	...	...
<b>Total :</b>	<b>11.27</b>	<b>15.59</b>	<b>10.20</b>	<b>10.20</b>
<b>Demand No. 14</b>				
<b>Department of Consumer Affairs</b>				
1. Strengtheing of Legal Metrology Scheme	...	29.08	29.08	26.31
<b>Demand No. 15</b>				
<b>Department of Food and Public Distribution</b>				
1. Pradhan Mantri Garib kalyan Anna Yojana	101490.45	...	94581.27	107638.78
<b>Demand No. 18</b>				
<b>Ministry of Culture</b>				
1. Financial Assistance for Promotion of Art and Culture	19.00	19.95	...	...
2. Fellowship Scheme	3.70	3.88	...	...
3. Zonal Cultural Centres	14.70	15.43	...	...
4. Sangeet Natak Akademi	...	29.04	29.04	30.49
5. Kalakshetra Foundation	...	7.04	...	...
6. National School of Drama	...	19.36	...	...
7. Sahitya Akademi	...	3.41	...	...
8. Lalit Kala Akademi	...	3.96	...	...
9. Indira Gandhi National Centre for the Arts	...	3.88	...	...
10. Delhi Public Library	...	4.70	...	...
11. Artist pension Scheme	2.50	2.62	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
12. Others	...	3.30	...	...
<b>Total :</b>	<b>39.90</b>	<b>116.57</b>	<b>29.04</b>	<b>30.49</b>
<b>Demand No. 24</b>				
<b>Ministry of Earth Sciences</b>				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	35.00	65.00	...	...
2. Research, Education and Training Outreach (REACHOUT)	20.00	25.00	...	...
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	80.00	90.00	...	...
4. Prithvi Vigyan (PRITHVI)	...	...	180.00	250.00
<b>Total :</b>	<b>135.00</b>	<b>180.00</b>	<b>180.00</b>	<b>250.00</b>
<b>Demand No. 25</b>				
<b>Department of School Education and Literacy</b>				
1. PM Schools for Rising India (PM SHRI)	364.40	1815.00	1350.00	2250.00
2. Samagra Shiksha	9848.91	11250.00	11103.00	12375.00
3. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	4228.86	6233.70	5000.00	6250.00
4. Kendriya Vidyalaya Sangathan	3569.84	3906.95	3665.18	3991.61
5. Navodaya Vidyalaya Samiti	1640.94	1740.00	1611.24	1591.57
<b>Total :</b>	<b>19652.95</b>	<b>24945.65</b>	<b>22729.42</b>	<b>26458.18</b>
<b>Demand No. 26</b>				
<b>Department of Higher Education</b>				
1. PM-Uchhatar Shiksha Protsahan	472.08	669.94	430.00	670.80
2. University Grants Commission including Central Universities, Deemed Universities and AICTE	6470.42	6678.40	6782.98	7175.13
3. Indira Gandhi National Open University	43.67	49.00	45.50	51.45
4. National Institutes of Technical Teachers Training and Research	35.18	38.50	54.78	55.65
5. National Mission on Education through ICT	138.54	168.00	551.25	229.25
6. Support to Indian Institutes of Technology	3983.79	4183.03	4241.50	4653.09
7. Support to Indian Institutes of Management	138.26	95.49	102.55	113.35
8. National Institute of Industrial Engineering	25.72	13.11	13.60	...
9. Support to National Institutes of Technology	1663.67	1764.00	1881.53	1990.61
10. Grants for promotion of Indian languages	95.28	108.54	107.95	121.46
11. Support to Indian Institute of Science, Bangalore	306.29	306.52	282.02	299.78
12. Indian Institutes of Science Education and Research	506.62	539.00	517.91	473.67
13. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	113.83	124.25	132.65	140.09
14. Schools of Planning and Architecture	52.54	65.05	54.08	59.15
15. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	65.12	...	...	...
16. National Initiative for Excellence for Humanities and Social Sciences	96.51	110.25	112.60	116.48
17. PM Research Fellowship	105.03	122.50	98.84	210.00
18. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	635.23	313.25	635.25
<b>Total :</b>	<b>14312.55</b>	<b>15670.81</b>	<b>15722.99</b>	<b>16995.21</b>
<b>Demand No. 27</b>				
<b>Ministry of Electronics and Information Technology</b>				
1. Capacity Building and Skill Development Scheme	100.00	268.75	268.75	287.50
2. R and D in IT/Electronics/CCBT	...	378.92	390.57	412.41

## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. National Knowledge Network	...	120.13	245.13	0.13
4. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	225.00	203.30	213.60
5. Promotion of IT/ ITeS Industries	...	39.00	38.55	39.00
6. Electronic Governance	...	214.50	216.48	203.61
7. Cyber Security Projects	...	379.50	161.00	391.00
8. Promotion of Digital Transaction (excluding Digital Payments)	...	...	...	1.65
9. IndiaAI Mission	...	...	...	660.00
<b>Total :</b>	<b>100.00</b>	<b>1625.80</b>	<b>1523.78</b>	<b>2208.90</b>
<b>Demand No. 29</b>				
<b>Ministry of External Affairs</b>				
1. e-ICCR scholarship scheme	...	4.00	...	...
2. Wheat assistance to Afghan people	...	125.00	...	...
3. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal	11.98	19.00	14.27	17.50
4. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	...	11.72	...	...
5. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	3.69	...	...
6. National Knowledge Network connectivity with Myanmar	...	3.80	...	...
7. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program	...	2.23	...	...
8. NNJS- conducting 5000 cataract surgery and providing 10000 Optical dispensing including eye examination and training program, Multiple Districts of Nepal	...	...	0.75	2.24
9. Punatshangchhu-I HEP (GOI aid/assistance programme in Bhutan)	34.54	...	92.50	279.92
10. Punatsangchhu-II (GOI aid/assistance programme in Bhutan)	122.10	...	157.25	92.50
11. Other Projects (Grants) (Cabinet has approved Rs. 10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes aid/assistance programmes in Bhutan)	225.94	...	610.56	654.90
12. ICP Bhairahawa	61.02	...	78.90	46.00
13. Nepal Police Academy, Nepal	93.94	...	312.49	156.00
14. India Mongolia friendship school	0.32	...	1.19	18.00
15. Supply of SME machinery to CARICOM and SICA countries (5 countries)	...	...	20.21	20.00
16. Multi speciality Fiji Hospital	...	...	20.00	90.00
17. RSDP- Rakhine state dev prog	16.43	...	4.20	16.80
18. ICP at Tamu phase-I	8.40	...	...	8.40
19. QIP (USD 50,000 for each up to 5 projects for each FY)	1.05	...	1.05	2.10
20. SDP projects	...	...	2.52	8.40
21. Sarsobeikman project	...	...	12.60	19.06

## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
22. USD 1.5 Ml. Grant for Demining EQquipment to Cambodia	...	...	7.63	2.54
23. Aid for cultural and heritage projects	8.86	...	10.87	12.71
24. ITEC prog non-plan	2.41	...	1.69	2.22
25. Others	557.92	34.21	559.32	55.45
<b>Total :</b>	<b>1144.91</b>	<b>203.65</b>	<b>1908.00</b>	<b>1504.74</b>
<b>Demand No. 32</b>				
<b>Department of Financial Services</b>				
1. Interest Subsidy to LIC for Pension Plan for Senior Citizens	...	...	...	59.81
2. Atal Pension Yojana - Payment of Incentive to Banks	...	...	...	142.41
<b>Total :</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>202.22</b>
<b>Demand No. 44</b>				
<b>Department of Animal Husbandry and Dairying</b>				
1. National Livestock Mission	...	...	...	240.00
2. Dairy Development	...	...	...	300.00
<b>Total :</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>540.00</b>
<b>Demand No. 45</b>				
<b>Ministry of Food Processing Industries</b>				
1. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	...	...	...	840.00
<b>Demand No. 46</b>				
<b>Department of Health and Family Welfare</b>				
1. Infrastructure Maintenance	7594.29	6664.00	6664.00	6664.00
2. AIIMS New Delhi	2226.88	2243.41	2480.00	2579.20
3. Lady Hardinge Medical College and Smt. S.K. Hospital	426.39	562.50	472.50	600.00
4. Post Graduate Institute of Medical Education and Research, Chandigarh	806.74	836.00	851.20	912.00
5. JIPMER Puducherry	705.78	777.60	739.80	783.00
6. Development of Nursing Services	21.72	19.36	19.36	25.29
7. National Institute of Mental Health and Neuro Sciences, Bengaluru	262.69	297.50	273.00	301.00
8. All India Institutute of Speech and hearing, Mysore	32.75	52.00	36.33	58.67
9. Discretionary Grant	0.14	0.70	0.40	0.70
10. National Medical Library	8.88	12.40	14.90	15.50
11. Central Government Health Scheme	877.01	1037.36	1094.26	1137.60
12. National AIDS Control Programme	694.03	810.00	857.40	955.73
13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	1032.49	1049.44	1078.84	1220.56
14. Dr. RML Hospital	546.25	735.77	557.54	666.42
15. Kasturba Health Society	56.12	60.67	60.67	65.78
16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives	112.37	183.78	206.00	226.88
17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	3122.43	3408.00	3624.80	4482.90
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	15519.58	17974.98	17974.98	18741.20
<b>Total :</b>	<b>34046.54</b>	<b>36725.47</b>	<b>37005.98</b>	<b>39436.43</b>



## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 47</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	70.82	71.00	74.00	79.00
2. Human Resource and Capacity Development	12.30	16.00	16.00	18.00
<b>Total :</b>	<b>83.12</b>	<b>87.00</b>	<b>90.00</b>	<b>97.00</b>
<b>Demand No. 49</b>				
<b>Ministry of Home Affairs</b>				
1. Relief and Rehabilitation for Migrants and Repatriats	412.85	539.72	689.00	123.66
2. Freedom Fighter (Pension and Other Benefits)	557.50	603.33	603.00	588.00
3. Helicopter services	105.61	115.00	99.00	99.00
4. NHRC	53.83	50.00	71.90	75.53
5. Other Disaster Management Scheme	94.31	136.63	16.00	...
6. Census Survey and Statistics	531.20	1341.13	572.00	574.80
7. Other Central Miscellaneous Expenditure	87.96	218.90	254.81	64.17
8. National Cyclone Risk Mitigation Project	95.47	10.88	4.33	...
9. Grant in Aid to Govt. of Tripura for Maintenance of Brus lodged in relief camp	...	145.00	...	...
<b>Total :</b>	<b>1938.73</b>	<b>3160.59</b>	<b>2310.04</b>	<b>1525.16</b>
<b>Demand No. 51</b>				
<b>Police</b>				
1. Upgradation of Central Forensic Science Lab/National Forensic Data Centre	...	...	1.58	18.30
2. Modernisation of Forensic Capacities	34.94	...	19.00	35.00
3. SSB- Separate Toilet and changing room for women and installation of Sanitary dispensers/bins	...	...	0.50	0.20
<b>Total :</b>	<b>34.94</b>	<b>...</b>	<b>21.08</b>	<b>53.50</b>
<b>Demand No. 52</b>				
<b>Andaman and Nicobar Islands</b>				
1. Welfare of Senior Citizens	48.62	40.51	48.44	48.78
<b>Demand No. 53</b>				
<b>Chandigarh</b>				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	66.03	70.80	65.74	67.04
<b>Demand No. 54</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	6.20	6.20	6.20	6.20
2. Others	0.39	0.23	0.23	0.23
<b>Total :</b>	<b>6.59</b>	<b>6.43</b>	<b>6.43</b>	<b>6.43</b>
<b>Demand No. 56</b>				
<b>Lakshadweep</b>				
1. Welfare and pension scheme	6.86	7.73	7.38	7.43
2. Special nutrition programme	0.88	0.79	0.29	0.67
<b>Total :</b>	<b>7.74</b>	<b>8.52</b>	<b>7.67</b>	<b>8.10</b>
<b>Demand No. 63</b>				
<b>Department of Drinking Water and Sanitation</b>				
1. Swachh Bharat Mission (Gramin)	2580.79	2579.75	2913.12	2904.36
2. Jal Jeevan Mission	33979.07	34162.32	11049.71	20476.00
<b>Total :</b>	<b>36559.86</b>	<b>36742.07</b>	<b>13962.83</b>	<b>23380.36</b>

## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 64</b>				
<b>Ministry of Labour and Employment</b>				
1. Labour Welfare Scheme	27.20	25.07	27.20	27.20
2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	98.02	81.53	146.41	147.19
3. EPS 95 (Minimum Pension)	672.00	749.00	690.00	700.00
4. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam	42.22	37.00	44.64	47.77
<b>Total :</b>	<b>839.44</b>	<b>892.60</b>	<b>908.25</b>	<b>922.16</b>
<b>Demand No. 68</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Prime Ministers Employment Generation Programme	1414.07	920.00	1012.50	862.50
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	1.16	12.30	3.56	8.20
3. Scheme of Fund for Regeneration of Traditional Industries	1.04	107.50	30.10	155.66
4. Khadi Gramodyog Vikas Yojana	129.72	172.71	164.03	200.03
5. Entrepreneurship Skill Development Programme	25.14	29.70	30.00	38.40
6. PM Vishwakarma	223.78	1447.20	1200.00	1530.00
7. Fund of Funds	...	95.57	...	...
8. Coir Vikas Yojana	1.68	...	3.28	3.59
9. StudiesPublicity and International Cooperation (SPIC)	3.84	...	3.60	3.20
9.01 International Cooperation	3.84	...	3.60	3.20
10. Procurement and Marketing Support (PMS)	...	...	19.50	19.50
10.01 NIRM	...	...	19.50	19.50
<b>Total :</b>	<b>1800.43</b>	<b>2784.98</b>	<b>2466.57</b>	<b>2821.08</b>
<b>Demand No. 70</b>				
<b>Ministry of Minority Affairs</b>				
1. Pradhan Mantri Jan Vikas Karyakaram	...	273.27	...	...
2. Free Coaching and Allied Scheme for Minorities	3.51	3.00	1.05	3.00
3. Merit cum Means for professional and Technical Courses	45.82	10.14	5.82	2.20
4. Pre Matric Scholarship for Minorities	28.62	97.85	27.00	58.71
5. Post Matric Scholarship for Minorities	25.51	343.61	103.17	123.96
6. Maulana Azad National Fellowship for Minority students	25.04	13.52	13.52	12.85
7. Interest Subsidy on Educational Loan for overseas studies	...	4.59	4.59	2.45
8. Education Scheme for Madarsas and Minorities	...	0.60	...	...
<b>Total :</b>	<b>128.50</b>	<b>746.58</b>	<b>155.15</b>	<b>203.17</b>
<b>Demand No. 71</b>				
<b>Ministry of New and Renewable Energy</b>				
1. KUSUM	450.26	1996.00	1136.25	1170.00
2. Rooftop Solar	747.84	4555.83	5328.00	9600.00
3. Biogas Programme	38.71	...	51.00	80.75
4. Human Resource Development and Training	...	47.00	...	...
<b>Total :</b>	<b>1236.81</b>	<b>6598.83</b>	<b>6515.25</b>	<b>10850.75</b>
<b>Demand No. 72</b>				
<b>Ministry of Panchayati Raj</b>				
1. Rashtriya Gram Swaraj Abhiyan	...	...	...	366.00

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 79</b>				
<b>Ministry of Power</b>				
1. Reform Linked Distribution Scheme	...	3975.52	4685.00	6400.00
2. Establishment expenditure on women	...	23.24	23.24	25.00
3. Others	...	1.27	1.27	1.40
<b>Total :</b>	<b>...</b>	<b>4000.03</b>	<b>4709.51</b>	<b>6426.40</b>
<b>Demand No. 85</b>				
<b>Ministry of Railways</b>				
1. Customer Amenities	2436.52	...	3898.19	3635.52
<b>Demand No. 87</b>				
<b>Department of Rural Development</b>				
1. National Social Assistance Programme	7425.43	7595.00	7604.90	7604.85
1.01 Indira Gandhi National Old Age Pension Scheme	6778.48	6645.90	7014.90	6655.89
1.02 Indira Gandhi National Disability Pension Scheme	310.47	290.00	290.00	290.00
1.03 National Family Benefit Schemes	336.48	659.10	300.00	658.96
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	47739.54	28888.67	37654.58	40000.00
<b>Total :</b>	<b>55164.97</b>	<b>36483.67</b>	<b>45259.48</b>	<b>47604.85</b>
<b>Demand No. 92</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Skill India Program	236.22	764.20	659.47	625.59
<b>Demand No. 93</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	3.00	7.04	15.08
2. Post Matric Scholarship for SCs	2683.35	1904.99	2695.00	3116.40
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	160.55	165.00	150.00	138.90
4. Pre Matric Scholarship for SCs and Others	218.85	150.00	220.50	283.20
5. Venture Capital Fund for SCs and OBCs	9.60	15.00	9.00	...
6. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	24.48	39.92	33.00	42.00
7. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	17.50	39.00	21.00	39.00
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	86.17	128.40	128.40	141.60
8.01 National Overseas Scholarship for SCs	26.57	28.50	28.50	39.00
8.02 National Fellowship for SCs	54.94	56.40	63.60	63.60
8.03 Free Coaching for SCs and OBCs	2.33	10.50	5.40	6.00
8.04 Top Class Education for SCs	2.33	33.00	30.90	33.00
9. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	43.76	24.00	24.00	75.04
9.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	16.87	7.50	7.50	18.00
9.02 National Fellowship for OBCs	26.89	16.50	16.50	57.04
10. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	395.00	550.80	414.19	657.00
10.01 Post Matric Scholarship for OBCs, EBCs and DNTs	296.54	276.30	276.30	375.00

GENDER BUDGET				STATEMENT 13	
				(In ₹ Crores)	
MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
10.02	Pre Matric Scholarship for OBCs, EBCs and DNTs	58.70	63.00	63.00	90.00
10.03	Top Class School	2.02	45.00	18.00	30.00
10.04	Top Class College	33.42	154.50	47.89	150.00
10.05	Boys and Girls Hostel for OBCs	4.32	12.00	9.00	12.00
11.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	70.67	645.00	240.00	642.00
12.	Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	1.58	9.00	4.50	9.00
12.01	Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	1.58	9.00	4.50	9.00
13.	National Action for Mechanised Sanitation Ecosystem (NAMASTE)	9.02	35.08	15.00	39.00
14.	Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	4.50	11.82	9.00	11.82
15.	National Action Plan for Drug Demand Reduction	51.91	...	72.00	99.90
15.01	NIRM	51.91	...	72.00	99.90
Total :		3776.94	3721.01	4042.63	5309.94
Demand No. 94					
Department of Empowerment of Persons with Disabilities					
1.	Center for Disability Sports	10.60	7.50	7.00	7.50
2.	Aids and Appliances for the Handicapped	87.18	94.50	105.00	95.00
3.	Support to National Trust	10.50	7.50	9.30	10.50
4.	National Institute for Disabled Persons	122.66	111.00	117.59	129.05
5.	Implimentation of the Persons with Disabilities Act 1995	23.04	40.60	33.30	34.53
6.	Deendayal Disabled Rehabilitation Schemes	39.00	49.50	41.70	49.50
7.	Scholarships for Stdents with Disabilities	39.02	42.80	24.00	43.50
8.	Others	1.92	3.00	1.35	1.35
Total :		333.92	356.40	339.24	370.93
Demand No. 98					
Ministry of Textiles					
1.	Development of Silk Industries	262.50	270.00	283.67	287.05
2.	National Handloom Development Programme	55.91	60.00	59.65	60.00
3.	Integrated Wool Development	3.38	6.00	4.50	5.48
4.	Raw Material Scheme	47.92	51.65	51.65	57.30
Total :		369.71	387.65	399.47	409.83
Demand No. 100					
Ministry of Tribal Affairs					
1.	Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	44.98	300.00	38.25	100.79
2.	National Overseas Scholarship Scheme	2.10	1.80	1.80	...
3.	Post Matric Scholarship	800.65	712.25	738.80	738.80
4.	Pre- Matric Scholarship	92.58	132.11	60.00	94.14
5.	Scheme under proviso to Article 275 (1) of the Constitution	351.63	480.00	351.17	462.44
6.	National Fellowship and Scholarship for Higher Education of ST Students	69.00	49.50	72.00	0.01
7.	Eklavya Model Residential School	734.12	1919.70	1424.68	2126.58
8.	Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	44.99	48.00	48.00	52.50

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	...	6.00	22.37	...
10. Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	...	...	150.00	600.00
<b>Total :</b>	<b>2140.05</b>	<b>3649.36</b>	<b>2907.07</b>	<b>4175.26</b>
<b>Demand No. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. Mission Shakti	64.15	150.11	75.00	125.00
1.01 SAMARTHYA	64.15	150.11	75.00	125.00
2. National Institute of Public Cooperation and Child Development	37.82	53.32	47.70	54.00
3. Central Adoption Resource Agency	5.20	6.84	14.08	8.69
4. National Child Rights (NCPCR)	20.91	14.87	14.18	15.00
5. Saksham Anganwadi and Poshan 2.0	16357.23	15900.00	15053.18	17207.22
6. Mission Vatsalya	834.43	883.30	834.60	1050.00
<b>Total :</b>	<b>17319.74</b>	<b>17008.44</b>	<b>16038.74</b>	<b>18459.91</b>
<b>Demand No. 102</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. Rajiv Gandhi National Institute of Youth Development	...	7.95	...	...
2. National Programme for Youth and Adolescent Development	6.98	6.60	13.50	7.50
3. National Youth Corps	17.15	22.50	6.21	22.10
4. National Service Scheme	69.45	75.00	88.66	172.00
5. Nehru Yuva Kendra Sangathan	...	127.80	...	...
6. Others	1.39	2.66	2.66	2.93
<b>Total :</b>	<b>94.97</b>	<b>242.51</b>	<b>111.03</b>	<b>204.53</b>
<b>PART B Total :</b>	<b>297446.34</b>	<b>199762.29</b>	<b>281104.56</b>	<b>326672.00</b>
<b>PART C : Pro-Women ( below 30% of provision )</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture and Farmers Welfare</b>				
1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	14462.84	15000.00	13279.36	15000.00
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Fisheries and aqua culture for sustainable development	20.78	...	5.53	5.93
<b>Demand No. 7</b>				
<b>Department of Pharmaceuticals</b>				
1. NIPER	23.05	...	248.00	200.07
<b>Demand No. 8</b>				
<b>Ministry of Civil Aviation</b>				
1. RGNAU( for providing facilities like Security, housekeeping etc. to Girl Students)	0.07	...	0.10	0.15
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Estate Management	1.00	...	1.00	1.00
2. Marketing function of Department of Posts	1.50	...	2.50	0.50
<b>Total :</b>	<b>2.50</b>	<b>...</b>	<b>3.50</b>	<b>1.50</b>
<b>Demand No. 18</b>				
<b>Ministry of Culture</b>				
1. Financial Assistance for Promotion of Art and Cutlure.	...	...	19.95	20.95
2. Fellowship Scheme.	...	...	3.88	4.07

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Zonal Cultural Centres.	...	...	15.43	16.20
4. Kalakshetra Foundation.	...	...	7.04	7.39
5. National School of Drama.	...	...	19.36	20.32
6. Sahitya Akademi.	...	...	3.41	3.58
7. Lalit Kala Akademi.	...	...	3.96	4.15
8. Indira Gandhi National Centre for the Arts.	...	...	3.88	4.07
9. Centre for Cultural Resources and Training.	...	...	1.96	2.05
10. Anthropological Survey of India.	...	...	1.34	1.40
11. Delhi Public Library.	...	...	4.70	4.93
12. Artist Pension Scheme.	...	...	2.62	2.75
<b>Total :</b>	...	...	<b>87.53</b>	<b>91.86</b>
<b>Demand No. 24</b>				
<b>Ministry of Earth Sciences</b>				
1. Deep Ocean Mission (DOM)	...	...	...	45.00
<b>Demand No. 29</b>				
<b>Ministry of External Affairs</b>				
1. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	9.00	...	19.50	13.70
2. National Police Academy Nepal	156.48	...	312.80	156.48
3. Others	1.06	...	0.70	1.12
<b>Total :</b>	<b>166.54</b>	...	<b>333.00</b>	<b>171.30</b>
<b>Demand No. 43</b>				
<b>Department of Fisheries</b>				
1. Pradhan Mantri Matsya Sampada Yojana	...	...	75.00	123.25
<b>Demand No. 45</b>				
<b>Ministry of Food Processing Industries</b>				
1. Pradhan Mantri Kisan Sampada Yojana	...	...	...	107.32
<b>Demand No. 47</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	...	...	70.00	74.00
<b>Demand No. 51</b>				
<b>Police</b>				
1. Criminology and Forensic Science	73.13	...	78.77	95.35
2. Inter Operable Criminal Justice System	6.59	...	23.10	35.20
3. SSB- Providing Basic Hygiene facilities toilet etc for women	...	...	0.50	0.60
<b>Total :</b>	<b>79.72</b>	...	<b>102.37</b>	<b>131.15</b>
<b>Demand No. 62</b>				
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Pradhan Mantri Krishi Sinchai Yojana-Accelerated Irrigation Benefit Programme and National/Special Project	186.74	...	280.00	350.00
2. Pradhan Mantri Krishi Sinchai Yojana- Command Area Development and Water Management	19.55	...	35.00	105.00
<b>Total :</b>	<b>206.29</b>	...	<b>315.00</b>	<b>455.00</b>

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 64</b>				
<b>Ministry of Labour and Employment</b>				
1. National Career Services	9.85	...	10.09	15.39
<b>Demand No. 68</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Fund of Funds	104.07	...	103.27	125.72
2. Tool Room and Technical Institution	46.24	...	38.01	43.44
<b>Total :</b>	<b>150.31</b>	<b>...</b>	<b>141.28</b>	<b>169.16</b>
<b>Demand No. 71</b>				
<b>Ministry of New and Renewable Energy</b>				
1. Human Resource Development and Training	1.18	...	3.00	4.00
<b>Demand No. 72</b>				
<b>Ministry of Panchayati Raj</b>				
1. Rashtriya Gram Swaraj Abhiyan	...	...	...	5.55
<b>Demand No. 78</b>				
<b>Ministry of Ports, Shipping and Waterways</b>				
1. Indian Maritime University	...	...	1.00	4.00
<b>Demand No. 88</b>				
<b>Department of Land Resources</b>				
1. WDC-PMKSY	...	...	...	161.00
<b>Demand No. 90</b>				
<b>Department of Biotechnology</b>				
1. Biotechnology Research and Development	10.90	...	9.96	23.00
1.01 BioCARE	10.90	...	9.96	23.00
<b>Demand No. 99</b>				
<b>Ministry of Tourism</b>				
1. Swadesh Darshan - Integrated Development of Theme Based Tourist Circuits	5.94	...	5.95	32.30
<b>Demand No. 102</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. Rajiv Gandhi National Institute of Youth Development	0.31	...	0.32	0.35
<b>PART C Total :</b>	<b>15140.28</b>	<b>15000.00</b>	<b>14690.99</b>	<b>16821.28</b>
<b>Grand Total</b>	<b>384499.61</b>	<b>327158.44</b>	<b>376528.90</b>	<b>449028.68</b>

## STATEMENT 14

## EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers Welfare</b>	<b>4.00</b>	...	<b>4.00</b>	...	...	...	...	...	...	...	...	...
1. Department of Agricultural Research and Education	4.00	...	4.00	...	...	...	...	...	...	...	...	...
<b>2. Department of Atomic Energy</b>	<b>0.01</b>	...	<b>0.01</b>	<b>3.91</b>	...	<b>3.91</b>	<b>8.13</b>	...	<b>8.13</b>	<b>4.59</b>	...	<b>4.59</b>
2. Atomic Energy	0.01	...	0.01	3.91	...	3.91	8.13	...	8.13	4.59	...	4.59
<b>3. Ministry of Commerce and Industry</b>	...	...	...	<b>0.50</b>	...	<b>0.50</b>	<b>1.83</b>	...	<b>1.83</b>	<b>0.40</b>	...	<b>0.40</b>
3. Department of Commerce	...	...	...	0.50	...	0.50	1.83	...	1.83	0.40	...	0.40
<b>4. Ministry of Communications</b>	<b>0.19</b>	...	<b>0.19</b>	<b>2.00</b>	...	<b>2.00</b>	<b>2.00</b>	...	<b>2.00</b>	<b>2.04</b>	...	<b>2.04</b>
4. Department of Posts	0.19	...	0.19	2.00	...	2.00	2.00	...	2.00	2.04	...	2.04
<b>5. Ministry of Consumer Affairs, Food and Public Distribution</b>	...	...	...	...	...	...	<b>1.35</b>	...	<b>1.35</b>	...	...	...
5. Department of Food and Public Distribution	...	...	...	...	...	...	1.35	...	1.35	...	...	...
<b>6. Ministry of Defence</b>	<b>57.18</b>	<b>106.79</b>	<b>163.97</b>	<b>109.26</b>	<b>167.43</b>	<b>276.69</b>	<b>134.49</b>	<b>234.54</b>	<b>369.03</b>	<b>117.85</b>	<b>153.70</b>	<b>271.55</b>
6. Ministry of Defence (Civil)	0.51	13.75	14.26	1.11	45.00	46.11	4.56	45.00	49.56	0.81	50.00	50.81
7. Defence Services (Revenue)	56.34	...	56.34	106.93	...	106.93	128.71	...	128.71	115.82	...	115.82
8. Capital Outlay on Defence Services	...	93.04	93.04	...	122.43	122.43	...	189.54	189.54	...	103.70	103.70
9. Defence Pensions	0.33	...	0.33	1.22	...	1.22	1.22	...	1.22	1.22	...	1.22
<b>7. Ministry of External Affairs</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	...	...	...
10. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	...	...	...
<b>8. Ministry of Finance</b>	<b>1251881.60</b>	<b>7493801.28</b>	<b>8745682.88</b>	<b>1341948.36</b>	<b>8142136.98</b>	<b>9484085.34</b>	<b>1313083.52</b>	<b>8567074.22</b>	<b>9880157.74</b>	<b>1485872.83</b>	<b>9231481.40</b>	<b>10717354.23</b>
11. Indian Audit and Accounts Department	323.41	...	323.41	288.83	6.21	295.04	296.30	6.21	302.51	298.36	3.24	301.60
12. Interest Payments	1102651.06	...	1102651.06	1208841.36	...	1208841.36	1185170.92	...	1185170.92	1352307.47	...	1352307.47
13. Repayment of Debt	...	7462492.87	7462492.87	...	7958130.77	7958130.77	...	8407558.01	8407558.01	...	9038648.16	9038648.16
14. Pensions	385.22	...	385.22	440.00	...	440.00	470.00	...	470.00	500.00	...	500.00
15. Transfers to States	148521.91	31308.41	179830.32	132378.17	184000.00	316378.17	127146.30	159510.00	286656.30	132767.00	192830.00	325597.00
<b>9. Ministry of Heavy Industries</b>	...	...	...	...	...	...	<b>0.06</b>	...	<b>0.06</b>	...	...	...
16. Ministry of Heavy Industries	...	...	...	...	...	...	0.06	...	0.06	...	...	...
<b>10. Ministry of Home Affairs</b>	<b>487.44</b>	<b>51.08</b>	<b>538.52</b>	<b>518.96</b>	<b>57.71</b>	<b>576.67</b>	<b>522.05</b>	<b>73.38</b>	<b>595.43</b>	<b>546.48</b>	<b>10.07</b>	<b>556.55</b>
17. Police	8.79	1.08	9.87	12.07	7.71	19.78	7.58	23.38	30.96	9.04	7.07	16.11
18. Andaman and Nicobar Islands	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
19. Chandigarh	478.64	50.00	528.64	506.87	50.00	556.87	514.45	50.00	564.45	537.42	3.00	540.42



STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>11. Ministry of Housing and Urban Affairs</b>	<b>134.72</b>	<b>40.94</b>	<b>175.66</b>	<b>138.13</b>	<b>50.11</b>	<b>188.24</b>	<b>167.78</b>	<b>50.11</b>	<b>217.89</b>	<b>164.15</b>	<b>42.95</b>	<b>207.10</b>
20. Ministry of Housing and Urban Affairs	134.72	40.94	175.66	138.13	50.11	188.24	167.78	50.11	217.89	164.15	42.95	207.10
<b>12. Ministry of Labour and Employment</b>	...	...	...	...	...	...	<b>0.68</b>	...	<b>0.68</b>	...	...	...
21. Ministry of Labour and Employment	...	...	...	...	...	...	0.68	...	0.68	...	...	...
<b>13. Ministry of Law and Justice</b>	<b>456.00</b>	<b>58.00</b>	<b>514.00</b>	<b>456.54</b>	<b>68.95</b>	<b>525.49</b>	<b>490.46</b>	<b>98.09</b>	<b>588.55</b>	<b>490.58</b>	<b>56.57</b>	<b>547.15</b>
22. Supreme Court of India	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
<b>14. Ministry of Personnel, Public Grievances and Pensions</b>	<b>61.23</b>	<b>47.73</b>	<b>108.96</b>	<b>68.04</b>	<b>18.64</b>	<b>86.68</b>	<b>73.87</b>	<b>46.14</b>	<b>120.01</b>	<b>81.63</b>	<b>16.76</b>	<b>98.39</b>
23. Ministry of Personnel, Public Grievances and Pensions	17.75	46.61	64.36	18.35	17.02	35.37	24.18	44.52	68.70	31.18	15.14	46.32
24. Central Vigilance Commission	43.48	1.12	44.60	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
<b>15. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>496.88</b>	<b>20.92</b>	<b>517.80</b>	<b>516.45</b>	<b>57.63</b>	<b>574.08</b>	<b>528.45</b>	<b>36.85</b>	<b>565.30</b>	<b>543.83</b>	<b>37.84</b>	<b>581.67</b>
25. Staff, Household and Allowances of the President	90.16	4.09	94.25	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
26. Lok Sabha	0.37	...	0.37	1.56	...	1.56	1.56	...	1.56	1.56	...	1.56
27. Rajya Sabha	1.70	...	1.70	2.63	...	2.63	2.51	...	2.51	2.52	...	2.52
28. Union Public Service Commission	404.65	16.83	421.48	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
<b>16. Ministry of Railways</b>	<b>532.26</b>	<b>934.67</b>	<b>1466.93</b>	<b>454.79</b>	<b>459.97</b>	<b>914.76</b>	<b>581.12</b>	<b>1102.89</b>	<b>1684.01</b>	<b>496.70</b>	<b>302.75</b>	<b>799.45</b>
29. Ministry of Railways	532.26	934.67	1466.93	454.79	459.97	914.76	581.12	1102.89	1684.01	496.70	302.75	799.45
<b>17. Ministry of Road Transport and Highways</b>	...	<b>2.81</b>	<b>2.81</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>
30. Ministry of Road Transport and Highways	...	2.81	2.81	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
<b>18. Ministry of Rural Development</b>	<b>14.29</b>	...	<b>14.29</b>	<b>10.01</b>	...	<b>10.01</b>	<b>10.01</b>	...	<b>10.01</b>	<b>10.01</b>	...	<b>10.01</b>
31. Department of Land Resources	14.29	...	14.29	10.01	...	10.01	10.01	...	10.01	10.01	...	10.01
<b>19. Department of Space</b>	<b>0.04</b>	<b>0.05</b>	<b>0.09</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>
32. Department of Space	0.04	0.05	0.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
<b>20. Ministry of Textiles</b>	...	...	...	...	...	...	<b>16.00</b>	...	<b>16.00</b>	...	...	...
33. Ministry of Textiles	...	...	...	...	...	...	16.00	...	16.00	...	...	...
<b>21. Ministry of Tribal Affairs</b>	<b>3820.89</b>	...	<b>3820.89</b>	<b>5012.42</b>	...	<b>5012.42</b>	<b>4045.99</b>	...	<b>4045.99</b>	<b>6269.66</b>	...	<b>6269.66</b>
34. Ministry of Tribal Affairs	3820.89	...	3820.89	5012.42	...	5012.42	4045.99	...	4045.99	6269.66	...	6269.66
<b>Grand Total</b>	<b>1257946.73</b>	<b>7495064.27</b>	<b>8753011.00</b>	<b>1349240.00</b>	<b>8143022.82</b>	<b>9492262.82</b>	<b>1319668.42</b>	<b>8568721.62</b>	<b>9888390.04</b>	<b>1494601.35</b>	<b>9232107.44</b>	<b>10726708.79</b>

## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
A. Agriculture Infrastructure and Development Fund	RE 2024-25	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	21078.79	15864.00	15864.00	
			2	Modified Interest Subvention Scheme		22600.00	22600.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		63500.00	63500.00	
			4	Rashtriya Krishi Vikas Yojana		6000.00	6000.00	
			5	Additional transfers to Reserve Fund		6000.00	0.00	
		45- Ministry of Food Processing Industries	6	Pradhan Mantri Kisan Sampada Yojana		630.00	630.00	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	7	National Ganga Plan		2400.00	2400.00	
			8	Accelerated Irrigation Benefit Programme and National Special Projects		2040.00	2040.00	
			9	Interlinking of Rivers		2000.00	2000.00	
		87-Department of Rural Development	10	Additional transfers to Reserve Fund		16000.00	0.00	
	BE 2025-26	88- Department of Land Resources	11	Pradhan Mantri Krishi Sinchai Yojana		1788.37	1788.37	
				<b>Total</b>		<b>138822.37</b>	<b>116822.37</b>	
								<b>43078.79</b>
	BE 2025-26	1- Department of Agriculture and Farmers Welfare			43078.79			
			1	Pradhan Mantri Fasal Bima Yojana		12242.27	12242.27	
			2	Modified Interest Subvention Scheme		22600.00	22600.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		63500.00	63500.00	
			4	Rashtriya Krishi Vikas Yojana		8500.00	8500.00	
		45- Ministry of Food Processing Industries	5	Additional amount met from Reserve Fund		0.00	1000.00	
			6	Pradhan Mantri Kisan Sampada Yojana		903.38	903.38	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	7	National Ganga Plan		2900.00	2900.00	
			8	Accelerated Irrigation Benefit Programme and National Special Projects		2500.00	2500.00	
			9	Interlinking of Rivers		2400.00	2400.00	
		87-Department of Rural Development	10	Additional amount met from Reserve Fund		0.00	1000.00	
		88- Department of Land Resources						
			11	Pradhan Mantri Krishi Sinchai Yojana		2131.20	2131.20	
				<b>Total</b>		<b>117676.85</b>	<b>119676.85</b>	
								<b>41078.79</b>

## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
B. Central Road and Infrastructure Fund	RE 2024-25	85- Ministry of Railways	1	Railway Safety/Construction	32018.35	11000.00	11000.00	26018.35
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		16777.90	22777.90	
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojna		12000.00	12000.00	
		Total		39777.90		45777.90		
	BE 2025-26	85-Ministry of Railways	1	Railway Safety/Construction	26018.35	13000.00	13000.00	26018.35
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		16000.00	16000.00	
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojna		12000.00	12000.00	
		Total		41000.00		41000.00		
C. GST Compensation Fund	RE 2024-25	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	38324.98	153440.00	6950.00	61210.98
		40-Repayment of Debt	2	Repayment of Market Loans		0.00	123604.00	
		Total		153440.00		130554.00		
	BE 2025-26	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	61210.98	130640.51	500.00	123851.49
		39-Interest Payments	2	Interest on Market Loans		36469.49	36469.49	
		40-Repayment of Debt	3	Repayment of Market Loans		0.00	67500.00	
		Total		167110.00		104469.49		
D. Madhyamik and Uchhatar Shiksha Kosh	RE 2024-25	25- Department of School Education and Literacy	1	Samagra Shiksha	24559.34	5010.00	5010.00	24559.34
			2	National Means cum Merit Scholarship Scheme		352.60	352.60	
			3	Kendriya Vidyalaya Sangathan		4500.00	4500.00	
			4	Navodaya Vidyalaya Samiti		2800.00	2800.00	
		26 - Department of Higher Education	5	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna		1000.00	1000.00	
			6	University Grants Commission		2034.59	2034.59	
			7	Grants to Central Universities		4500.00	4500.00	
			8	Indian Institutes of Technology		3000.00	3000.00	
			9	National Institutes of Technology and Indian Institute of Engineering Science and Technology		5300.00	5300.00	
			10	Skill India Programme		2318.00	2318.00	
	92- Ministry of Skill Development and Entrepreneurship	Total		30815.19	30815.19			

## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
D. Madhyamik and Uchchatar Shiksha Kosh	BE 2025-26	25- Department of School Education and Literacy	1	Samagra Shiksha	24559.34	6250.00	6250.00	
			2	National Means cum Merit Scholarship Scheme		374.00	374.00	
			3	Kendriya Vidyalaya Sangathan		5000.00	5000.00	
			4	Navodaya Vidyalaya Samiti		5000.00	5000.00	
		26 - Department of Higher Education	5	Grants to Central Universities		5500.00	5500.00	
			6	Indian Institutes of Technology		4000.00	4000.00	
			7	University Grants Commission		2447.26	2447.26	
			8	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna		1550.00	1550.00	
			9	National Institutes of Technology and Indian Institute of Engineering Science and Technology		5500.00	5500.00	
		92- Ministry of Skill Development and Entrepreneurship	10	Skill India Programme		2200.00	2200.00	
		Total				37821.26	37821.26	24559.34
E. Monetisation of National Highways Fund	RE 2024-25	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	15000.00	15000.00	
			Total			15000.00	15000.00	148.05
	BE 2025-26	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	15000.00	15000.00	
			Total			15000.00	15000.00	148.05
F. National Investment Fund	RE 2024-25	32-Department of Financial Services	1	Recapitalisation of Regional Rural Banks	1100.81	0.00	261.00	
		85- Ministry of Railways	2	Construction of new Lines, Gauge conversion, Electrification etc		12000.00	12000.00	
		86- Ministry of Road Transport and Highways	3	Road Works - Special Accelerated Road Development Program for North Eastern Areas		8000.00	8000.00	
		Total				20000.00	20261.00	839.81
	BE 2025-26	85- Ministry of Railways 86- Ministry of Road Transport and Highways	1	Construction of new Lines, Gauge conversion, Electrification etc	839.81	14000.00	14000.00	
			2	Road Works - Special Accelerated Road Development Program for North Eastern Areas		11000.00	11000.00	
		Total				25000.00	25000.00	839.81

## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
G. National Mineral Exploration Trust Fund	RE 2024-25	9-Ministry of Coal	1	Exploration of Coal and Lignite	3042.07	0.00	730.00	3378.07
		69-Ministry of Mines	2	Exploration Activities under National Mineral Exploration Trust		1466.00	400.00	
		Total				1466.00	1130.00	
	BE 2025-26	9-Ministry of Coal	1	Exploration of Coal and Lignite	3378.07	0.00	750.00	
		69-Ministry of Mines	2	Exploration Activities under National Mineral Exploration Trust		925.00	500.00	
		Total				925.00	1250.00	
H. Nirbhaya Fund	RE 2024-25	29 - Ministry of External Affairs	1	One Stop Centre	2735.27	0.00	0.01	
		51- Police	2	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		180.00	56.01	
		60-Ministry of Housing and Urban Affairs	3	Scheme for Safety of Women ( Safe City projects)		0.00	214.44	
			4	Metro projects		11.00	11.00	
			65- Ministry of Law and Justice	5		Fast Track Special Courts	0.00	
		85-Ministry of Railways	6	Integrated Emergency Response Management System		0.00	200.00	
		86- Ministry of Road Transport and Highways	7	Schemes on Women Safety		0.00	40.00	
		99-Ministry of Tourism	8	Safe Tourist Destination for Women		5.27	5.27	
		101- Ministry of Women and Child Development	9	Mission for Protection and Empowerment for Women		500.00	500.00	
		Total				696.27	1226.73	
	BE 2025-26	29 - Ministry of External Affairs	1	One Stop Centre	2204.81	0.00	0.01	
		51- Police	2	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		200.00	63.97	
		60-Ministry of Housing and Urban Affairs	3	Scheme for Safety of Women ( Safe City projects)		0.00	215.34	
			4	Metro projects		9.00	9.00	
			65- Ministry of Law and Justice	5		Fast Track Special Courts	0.00	
		85-Ministry of Railways	6	Integrated Emergency Response Management System		0.00	200.00	
		86- Ministry of Road Transport and Highways	7	Schemes on Women Safety		0.00	40.00	
		99-Ministry of Tourism	8	Safe Tourist Destination for Women		0.01	0.01	
		101-Ministry of Women and Child Development	9	Mission for Protection and Empowerment for Women		500.00	500.00	
		Total				709.01	1228.33	
							1685.49	



## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
L. Sovereign Green Fund	RE 2024-25	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy	1	Green India Mission-National Afforestation Programme	3782.55	124.00	124.00	
			2	Equity investment in Metro projects		5566.43	5566.43	
			3	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)		1500.00	1500.00	
			4	National Green Hydrogen Mission		300.00	300.00	
			5	Solar Power (Grid )		1300.00	1300.00	
			6	Wind and other Renewable Energy		800.00	800.00	
			7	PM Surya Ghar Muft Bijli Yojana		707.46	707.46	
		85-Ministry of Railways	8	Production of energy efficient three phase electric locos		12600.00	12600.00	
			9	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		1550.00	1550.00	
			10	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		850.00	850.00	
			Total			25297.89	25297.89	3782.55
	BE 2025-26	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy	1	Green India Mission-National Afforestation Programme	3782.55	170.00	170.00	
			2	Equity investment in Metro projects		4972.31	4972.31	
			3	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)		1600.00	1600.00	
			4	National Green Hydrogen Mission		600.00	600.00	
			5	Solar Power (Grid )		1500.00	1500.00	
			6	Wind and other Renewable Energy		500.00	500.00	
			7	PM Surya Ghar Muft Bijli Yojana		1000.00	1000.00	
		85-Ministry of Railways	8	Production of energy efficient three phase electric locos		13364.78	13364.78	
			9	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		720.72	720.72	
			10	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		914.50	914.50	
			Total			25342.31	25342.31	3782.55

## STATEMENT 15

## Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore )

Name of the Fund/nature of transaction	Year	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
M. Oil Industry Development Fund	RE 2024-25	76-Ministry of Petroleum and Natural Gas	1	Strategic Oil Reserve	0.00	130.00	130.00	
			2	LPG Subsidy		2000.00	2000.00	
			3	Additional transfers to Reserve Fund		1000.00	0.00	
		6-Department of Fertilizer	4	Payment for Indigenous Urea		2000.00	2000.00	
			5	Payment for Indigenous P & K Fertilizers		1000.00	1000.00	
			6	Additional transfers to Reserve Fund		11600.00	0.00	
		Total				17730.00	5130.00	
	BE 2025-26	76-Ministry of Petroleum and Natural Gas	1	Strategic Oil Reserve	12600.00	5876.00	5876.00	
			2	LPG Subsidy		500.03	500.03	
			3	Additional amount met from Reserve Fund		0.00	1000.00	
		6-Department of Fertilizer	4	Payment for Indigenous Urea		10000.00	10000.00	
			5	Payment for Indigenous P & K Fertilizers		3000.00	3000.00	
			6	Additional amount met from Reserve Fund		0.00	11600.00	
		Total				19376.03	31976.03	



## Statement 15A

## Statement of Fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)

(in ₹ crore )

Demand No.	Name of Ministry/Department Scheme	Actual 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
<b>28</b>	<b>Environment, Forests &amp; Climate Change</b>				
i.	National Mission for a Green India	119.14	170.00	124.00	170.00
	<b>Sub-total</b>	<b>119.14</b>	<b>170.00</b>	<b>124.00</b>	<b>170.00</b>
<b>60</b>	<b>Housing &amp; Urban Affairs</b>				
i.	Metro Projects (Equity Investment)	3,609.00	3,364.51	5566.43	4,972.31
	<b>Sub-total</b>	<b>3609.00</b>	<b>3364.51</b>	<b>5566.43</b>	<b>4972.31</b>
<b>71</b>	<b>New and Renewable Energy</b>				
i.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1,000.58	1,996.00	1,500.00	1,600.00
ii.	National Green Hydrogen Mission	0.11	600.00	300.00	600.00
iii.	Solar Power (Grid)	2,661.48	10,000.35	1,300.00	1,500.00
iv.	Wind Power (Grid)	916.30	930.00	800.00	500.00
v.	PM Surya Ghar Muft Bijli Yojana	0.00	0.00	707.46	1000.00
	<b>Sub-total</b>	<b>4,578.47</b>	<b>13,526.35</b>	<b>4607.46</b>	<b>5,200.00</b>
<b>85</b>	<b>Railways</b>				
i.	Production of energy efficient three phase Electric Locos	9,928.99	12,000.00	12,600.00	13,364.78
ii.	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	0.00	1,791.39	1,550.00	720.72
iii.	Joka Binoy Badal Denesh Bagh vis Majerhat construction of Metro Railway	2550.00	1,208.61	850.00	914.50
	<b>Sub-total</b>	<b>12,478.99</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
	<b>Grand Total</b>	<b>20,785.60</b>	<b>32,060.86</b>	<b>25,297.89</b>	<b>25,342.31</b>

## Notes:

- 1) In FY 2023-24, Government raised ₹20,000 crore through Sovereign Green Bonds (SGrBs). Actual amount spent under the schemes eligible for financing through SGrBs is ₹20,785.60 crore. Expenditure of ₹785.60 crore over and above ₹20,000 crore was incurred from general revenue of the Government.
- 2) In RE 2024-25, mobilisation through SGrBs is expected to be ₹21,697.40 crore. Additional expenditure under eligible schemes over ₹21,697.40 crore is expected to be incurred from general revenue of the Government.
- 3) In BE 2025-26, Ministries have proposed requirement of ₹25,342.31 crore. However, amount to be raised through issuance of SGrBs in FY 2025-26 will be notified separately.

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>TOTAL EXPENDITURE</b>		<b>4443447.23</b>	<b>4820512.08</b>	<b>4716486.57</b>	<b>5065345.04</b>
<b>REVENUE EXPENDITURE</b>		<b>3494252.01</b>	<b>3709401.08</b>	<b>3698057.46</b>	<b>3944255.27</b>
<b>A . GENERAL SERVICES</b>		<b>1801569.29</b>	<b>1914327.22</b>	<b>1956314.41</b>	<b>2104088.36</b>
<b>a . Organs of State</b>		<b>13283.76</b>	<b>13541.44</b>	<b>14107.08</b>	<b>12737.04</b>
2011	Parliament/State/Union Territory Legislatures	<b>1082.48</b>	<b>1208.51</b>	<b>1215.35</b>	<b>1278.99</b>
	Demand 81	690.68	782.77	813.46	878.10
	Demand 82	391.80	425.74	401.89	400.89
2012	President, Vice President/Governor, Administrator of Union Territories	<b>99.58</b>	<b>121.19</b>	<b>132.78</b>	<b>139.54</b>
	Demand 50	1.29	1.80	1.80	1.80
	Demand 80	89.38	108.09	118.30	125.63
	Demand 83	8.91	11.30	12.68	12.11
2013	Council of Ministers	<b>876.11</b>	<b>1148.93</b>	<b>676.30</b>	<b>761.97</b>
	Demand 46	0.40	2.00	1.13	2.00
	Demand 49	...	0.01	...	0.01
	Demand 50	875.69	1146.88	675.13	759.92
	Demand 93	0.02	0.04	0.04	0.04
2014	Administration of Justice	<b>1946.21</b>	<b>2552.57</b>	<b>2265.34</b>	<b>2617.25</b>
	Demand 19	47.50	68.00	52.45	54.11
	Demand 65	1310.40	1893.74	1578.79	1923.06
	Demand 67	456.00	456.54	490.46	490.58
	Demand 74	132.31	134.29	143.64	149.50
2015	Elections	<b>3535.06</b>	<b>2724.26</b>	<b>3732.03</b>	<b>1700.88</b>
	Demand 65	3169.77	2418.20	3398.18	1397.90
	Demand 66	365.29	306.06	333.85	302.98
2016	Audit	<b>5744.32</b>	<b>5785.98</b>	<b>6085.28</b>	<b>6238.41</b>
	Demand 38	5744.32	5785.98	6085.28	6238.41
<b>b . Tax Collection</b>		<b>45881.60</b>	<b>52140.34</b>	<b>51775.99</b>	<b>55177.64</b>
2020	Collection of Taxes on Income and Expenditure	<b>8546.60</b>	<b>8920.54</b>	<b>9103.65</b>	<b>9374.88</b>
	Demand 36	8417.77	8799.78	8972.29	9236.46
	Demand 65	128.83	120.76	131.36	138.42
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>215.84</b>	<b>225.64</b>	<b>230.06</b>	<b>236.83</b>
	Demand 36	215.84	225.64	230.06	236.83
2037	Customs	<b>31243.36</b>	<b>36895.58</b>	<b>35935.82</b>	<b>38695.41</b>
	Demand 19	4062.65	4151.80	4080.00	4676.70
	Demand 37	27180.71	32743.78	31855.82	34018.71
2042	Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	<b>5875.80</b>	<b>6098.58</b>	<b>6506.46</b>	<b>6870.52</b>
	Demand 37	5875.80	6098.58	6506.46	6870.52
<b>c . Other Fiscal Services</b>		<b>1162.13</b>	<b>1086.98</b>	<b>1241.49</b>	<b>1131.97</b>
2047	Other Fiscal Services	<b>1162.13</b>	<b>1086.98</b>	<b>1241.49</b>	<b>1131.97</b>
	Demand 30	6.22	7.29	7.08	6.93
	Demand 32	11.04	11.54	13.32	11.46
	Demand 35	1144.87	1068.15	1221.09	1113.58

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>d . Interest Payment and Servicing of Debt</b>		<b>1063872.18</b>	<b>1162940.29</b>	<b>1137940.29</b>	<b>1276337.98</b>
2048	Appropriation for Reduction or Avoidance of Debt	<b>782.30</b>	<b>2295.16</b>	<b>2660.59</b>	<b>2350.00</b>
	Demand 39	782.30	2295.16	2660.59	2350.00
2049	Interest Payments	<b>1063089.88</b>	<b>1160645.13</b>	<b>1135279.70</b>	<b>1273987.98</b>
	Demand 39	1063089.88	1160645.13	1135279.70	1273987.98
<b>e . Administrative Services</b>		<b>141804.86</b>	<b>154290.61</b>	<b>164840.58</b>	<b>170552.75</b>
2051	Public Service Commission	<b>1020.99</b>	<b>820.14</b>	<b>989.10</b>	<b>927.27</b>
	Demand 74	616.71	415.97	583.02	513.15
	Demand 84	404.28	404.17	406.08	414.12
2052	Secretariat-General Services	<b>10614.95</b>	<b>11435.72</b>	<b>11610.23</b>	<b>11382.29</b>
	Demand 19	7164.25	8319.29	8541.15	8275.16
	Demand 23	28.16	31.74	39.37	34.44
	Demand 29	1339.44	789.68	750.72	676.44
	Demand 30	240.98	222.66	204.23	210.06
	Demand 31	328.36	353.94	420.12	496.27
	Demand 32	64.97	76.51	73.92	82.06
	Demand 35	324.27	349.39	371.22	382.45
	Demand 49	616.81	609.29	582.56	537.20
	Demand 60	124.49	214.17	164.12	182.78
	Demand 65	145.27	166.67	168.61	177.94
	Demand 73	52.63	59.70	58.40	59.90
	Demand 74	179.18	233.88	229.37	260.81
	Demand 96	6.14	8.80	6.44	6.78
2055	Police	<b>115392.83</b>	<b>127788.73</b>	<b>136306.43</b>	<b>141879.63</b>
	Demand 19	2098.81	1936.24	1894.40	2074.03
	Demand 51	112431.20	124984.55	133476.15	138802.46
	Demand 74	862.82	867.94	935.88	1003.14
2056	Jails	<b>1.30</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
	Demand 49	1.30	5.00	5.00	5.00
2058	Stationery and Printing	<b>75.44</b>	<b>123.42</b>	<b>85.60</b>	<b>100.72</b>
	Demand 60	75.44	123.42	85.60	100.72
2059	Public Works	<b>2087.90</b>	<b>2257.46</b>	<b>2296.19</b>	<b>2436.61</b>
	Demand 19	33.98	37.00	39.00	40.35
	Demand 60	2053.92	2220.46	2257.19	2396.26
2061	External Affairs	<b>11586.41</b>	<b>10628.54</b>	<b>12255.58</b>	<b>12468.27</b>
	Demand 29	11586.41	10628.54	12255.58	12468.27
2062	Vigilance	<b>60.22</b>	<b>67.99</b>	<b>73.82</b>	<b>81.63</b>
	Demand 74	16.75	18.30	24.13	31.18
	Demand 75	43.47	49.69	49.69	50.45
2070	Other Administrative Services	<b>964.82</b>	<b>1163.61</b>	<b>1218.63</b>	<b>1271.33</b>
	Demand 11	56.92	56.75	61.20	63.51
	Demand 23	23.24	29.33	27.78	32.65
	Demand 30	15.67	52.22	53.52	45.25
	Demand 31	52.03	58.74	57.26	44.25
	Demand 32	162.39	174.46	179.42	198.43
	Demand 35	62.21	65.75	72.12	71.51

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 49	235.30	318.79	360.73	339.02
	Demand 50	4.00	4.00	4.00	4.00
	Demand 65	20.29	21.32	19.66	21.80
	Demand 74	332.77	382.25	382.94	450.91
<b>f . Pensions and Miscellaneous General Services</b>		<b>245121.84</b>	<b>247554.89</b>	<b>289186.63</b>	<b>276418.68</b>
2071	Pensions and other Retirement Benefits	<b>238328.29</b>	<b>243295.90</b>	<b>275102.90</b>	<b>276618.32</b>
	Demand 13	17373.18	17510.00	19306.00	20133.42
	Demand 22	142092.99	141205.00	157681.00	160795.00
	Demand 41	74634.45	79196.90	92675.90	90149.90
	Demand 46	4227.67	5384.00	5440.00	5540.00
2075	Miscellaneous General Services	<b>6793.55</b>	<b>4258.99</b>	<b>14083.73</b>	<b>-199.64</b>
	Demand 19	-2220.21	-125.00	-300.00	-200.00
	Demand 29	9013.72	4383.41	4383.41	0.02
	Demand 30	0.03	0.04	10000.04	0.05
	Demand 49	0.01	0.04	0.08	0.04
	Demand 99	...	0.50	0.20	0.25
<b>g . Defence Services</b>		<b>290442.92</b>	<b>282772.67</b>	<b>297222.35</b>	<b>311732.30</b>
2076	Defence Services - Army	<b>192559.19</b>	<b>192680.38</b>	<b>199667.41</b>	<b>207520.00</b>
	Demand 20	192559.19	192680.38	199667.41	207520.00
2077	Defence Services - Navy	<b>34261.53</b>	<b>32778.73</b>	<b>35687.31</b>	<b>38149.80</b>
	Demand 20	34261.53	32778.73	35687.31	38149.80
2078	Defence Services - Air Force	<b>53024.92</b>	<b>46223.49</b>	<b>50376.77</b>	<b>53700.00</b>
	Demand 20	53024.92	46223.49	50376.77	53700.00
2079	Defence Services- Coordination & Services (Directorate of Ordnance)	<b>393.60</b>	<b>442.46</b>	<b>460.85</b>	<b>469.50</b>
	Demand 20	393.60	442.46	460.85	469.50
2080	Defence Services - Research and Development	<b>10203.68</b>	<b>10647.61</b>	<b>11030.01</b>	<b>11893.00</b>
	Demand 20	10203.68	10647.61	11030.01	11893.00
<b>B . SOCIAL SERVICES</b>		<b>238202.28</b>	<b>231148.79</b>	<b>179207.46</b>	<b>188200.18</b>
2202	General Education	<b>55215.06</b>	<b>39886.93</b>	<b>39031.96</b>	<b>40035.24</b>
	Demand 25	26187.52	17431.83	16592.24	17325.32
	Demand 26	29026.92	22456.10	22440.72	22710.92
	Demand 60	0.62	-1.00	-1.00	-1.00
2203	Technical Education	<b>26044.20</b>	<b>19594.13</b>	<b>19465.61</b>	<b>21663.68</b>
	Demand 26	26044.20	19594.13	19465.61	21663.68
2204	Sports and Youth Services	<b>2942.63</b>	<b>3062.87</b>	<b>2767.90</b>	<b>3403.17</b>
	Demand 102	2942.63	3062.87	2767.90	3403.17
2205	Art and Culture	<b>3305.22</b>	<b>2990.28</b>	<b>2984.26</b>	<b>3076.76</b>
	Demand 18	3263.39	2953.35	2947.34	3038.64
	Demand 61	41.83	36.93	36.92	38.12
2210	Medical and Public Health	<b>37231.56</b>	<b>40072.96</b>	<b>41072.84</b>	<b>45964.87</b>
	Demand 4	1882.11	2414.39	2329.88	2570.40
	Demand 42	...	0.01	0.01	0.01
	Demand 46	32530.45	34548.24	35528.00	39690.82
	Demand 47	2819.00	3110.32	3214.95	3703.64

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2211	Family Welfare	1047.09	1578.63	1426.46	1536.97
	Demand 46	1047.09	1578.63	1426.46	1536.97
2215	Water Supply and Sanitation	71061.78	64302.85	21260.01	2630.94
	Demand 63	71061.78	64302.85	21260.01	2630.94
2216	Housing	6853.16	11703.42	8689.88	11075.71
	Demand 19	28.11	30.00	35.00	30.00
	Demand 37	11.16	17.00	17.00	15.00
	Demand 60	2955.83	7736.94	4792.10	7111.26
	Demand 87	3858.06	3919.48	3845.78	3919.45
2217	Urban Development	983.73	2327.64	2172.07	1972.46
	Demand 60	983.73	2327.64	2172.07	1972.46
2220	Information and Publicity	1228.00	1089.23	1505.45	1210.76
	Demand 61	1228.00	1089.23	1505.45	1210.76
2221	Broadcasting	2897.74	2959.94	2808.81	2829.70
	Demand 61	2897.74	2959.94	2808.81	2829.70
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3534.87	10198.67	7090.94	9928.06
	Demand 64	23.46	18.60	18.60	18.80
	Demand 70	-375.17	1667.44	739.76	812.12
	Demand 93	840.31	1900.94	1321.37	2013.62
	Demand 100	3046.27	6611.69	5011.21	7083.52
2230	Labour, Employment and Skill Development	13186.33	22471.94	18479.59	32495.94
	Demand 9	10.64	10.11	10.82	10.43
	Demand 13	0.01	0.40	0.40	0.40
	Demand 64	10729.14	19627.44	15869.76	28717.72
	Demand 92	2446.54	2833.99	2598.61	3767.39
2235	Social Security and Welfare	4121.59	5122.79	4709.09	4868.46
	Demand 30	0.04	0.03	0.03	0.03
	Demand 32	1019.24	1078.75	1109.12	890.21
	Demand 41	28.57	44.10	44.10	36.10
	Demand 46	...	0.10	0.01	0.01
	Demand 49	639.02	656.45	806.10	601.00
	Demand 65	0.05	0.10	0.10	0.10
	Demand 70	307.29	602.55	377.09	653.71
	Demand 87	41.30	25.33	25.00	25.33
	Demand 93	274.50	377.06	301.60	393.38
	Demand 94	1115.35	1112.02	1068.07	1172.62
	Demand 99	...	0.01	0.01	0.01
	Demand 101	696.23	1226.29	977.86	1095.96
2236	Nutrition	15.14	...	...	...
	Demand 101	15.14	...	...	...
2245	Relief on account of Natural Calamities	1849.30	1844.55	3883.70	3536.20
	Demand 42	25.68	...	1864.00	1668.00
	Demand 49	1823.62	1844.55	2019.70	1868.20
2250	Other Social Services	4995.65	...	0.01	0.01
	Demand 23	-4.35	...	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 30	5000.00	...	0.01	0.01
2251	Secretariat-Social Services	1689.23	1941.96	1858.88	1971.25
	Demand 4	50.79	49.98	51.63	59.60
	Demand 18	58.34	65.54	70.79	71.42
	Demand 25	37.23	54.26	47.93	51.71
	Demand 26	134.43	157.85	151.65	167.23
	Demand 46	197.79	241.04	224.60	248.06
	Demand 47	38.37	51.55	41.97	44.12
	Demand 61	105.48	117.18	115.26	124.16
	Demand 64	601.74	644.77	621.60	661.73
	Demand 70	28.20	33.62	41.33	36.10
	Demand 92	217.38	265.72	234.61	248.01
	Demand 93	66.26	61.85	71.25	65.21
	Demand 94	25.93	36.25	30.00	31.50
	Demand 100	39.72	40.21	43.80	42.57
	Demand 101	50.11	80.41	74.80	80.30
	Demand 102	37.46	41.73	37.66	39.53
C . ECONOMIC SERVICES		821375.01	897299.38	941769.79	908738.99
a . Agriculture and Allied Activities		392978.37	368430.25	376720.41	371687.35
2401	Crop Husbandry	147331.06	120775.58	138980.98	124341.08
	Demand 1	82135.70	75775.58	85070.98	76941.08
	Demand 6	65195.36	45000.00	53910.00	47400.00
2402	Soil and Water Conservation	32.92	35.75	35.75	38.25
	Demand 1	32.92	35.75	35.75	38.25
2403	Animal Husbandry	1982.01	2693.98	2210.33	2287.17
	Demand 44	1982.01	2693.98	2210.33	2287.17
2404	Dairy Development	587.74	377.00	464.90	697.75
	Demand 44	587.74	377.00	464.90	697.75
2405	Fisheries	272.75	606.39	517.22	712.25
	Demand 43	272.75	606.39	517.22	712.25
2406	Forestry and Wild Life	861.99	715.67	780.96	829.97
	Demand 28	861.99	715.67	780.96	829.97
2407	Plantations	709.95	1009.61	845.98	1119.25
	Demand 10	709.95	1009.61	845.98	1119.25
2408	Food Storage and Warehousing	213726.24	208076.86	199652.06	206424.42
	Demand 15	212307.64	205827.38	198199.86	204207.17
	Demand 45	1418.60	2249.48	1452.20	2217.25
2415	Agricultural Research and Education	9763.44	9303.22	9513.56	9772.86
	Demand 2	9763.44	9303.22	9513.56	9772.86
2416	Agricultural Financial Institutions	15374.86	20840.04	19895.03	21453.68
	Demand 1	15249.71	20700.00	19755.00	21313.68
	Demand 30	124.32	139.20	139.20	139.20
	Demand 32	0.83	0.84	0.83	0.80
2425	Co-operation	400.20	733.44	602.78	687.01
	Demand 16	400.20	733.44	602.78	687.01

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2435	Other Agricultural Programmes	<b>1935.21</b>	<b>3262.71</b>	<b>3220.86</b>	<b>3323.66</b>
	Demand 1	1935.21	3262.71	3220.86	3323.66
<b>b . Rural Development</b>		<b>93414.83</b>	<b>89795.90</b>	<b>89653.20</b>	<b>89739.69</b>
2501	Special Programmes for Rural Development	<b>3829.11</b>	<b>3199.34</b>	<b>3183.96</b>	<b>3471.82</b>
	Demand 87	3793.24	3124.13	3124.13	3402.25
	Demand 88	35.87	75.21	59.83	69.57
2505	Rural Employment	<b>89153.71</b>	<b>86000.00</b>	<b>86000.00</b>	<b>85851.06</b>
	Demand 87	89153.71	86000.00	86000.00	85851.06
2506	Land Reforms	<b>124.33</b>	<b>126.90</b>	<b>126.90</b>	<b>108.00</b>
	Demand 88	124.33	126.90	126.90	108.00
2515	Other Rural Development Programmes	<b>307.68</b>	<b>469.66</b>	<b>342.34</b>	<b>308.81</b>
	Demand 72	140.79	223.13	166.96	161.80
	Demand 87	166.89	246.53	175.38	147.01
<b>c . Special Areas Programmes</b>		<b>1990.18</b>	<b>79170.84</b>	<b>67188.45</b>	<b>81805.60</b>
2552	North Eastern Areas	<b>789.61</b>	<b>75216.09</b>	<b>63240.91</b>	<b>77853.60</b>
	Demand 1	...	12122.24	13675.20	13394.46
	Demand 2	...	587.39	610.48	654.18
	Demand 4	...	214.37	196.71	214.45
	Demand 5	...	2.50	3.35	5.05
	Demand 7	...	52.65	53.25	55.42
	Demand 8	...	201.97	201.97	239.97
	Demand 9	...	11.35	7.10	12.25
	Demand 10	...	447.29	387.80	451.82
	Demand 11	...	1701.55	2478.32	2195.62
	Demand 12	...	15.80	16.25	8.08
	Demand 13	...	1060.00	750.00	640.00
	Demand 14	...	1008.05	711.80	413.03
	Demand 15	...	711.00	716.11	721.00
	Demand 18	...	52.03	52.79	58.45
	Demand 19	...	5.50	5.50	4.50
	Demand 23	789.61	1979.61	1369.84	1815.67
	Demand 25	...	7029.63	6599.16	7497.45
	Demand 26	...	3795.69	3715.41	4020.85
	Demand 27	...	1787.13	1376.65	2207.10
	Demand 28	...	181.84	165.11	180.84
	Demand 33	...	0.84	0.61	0.84
	Demand 43	...	235.98	172.00	255.00
	Demand 44	...	431.50	153.93	270.96
	Demand 45	...	165.00	183.00	290.34
	Demand 46	...	6647.27	6540.78	7250.64
	Demand 47	...	139.00	133.70	151.67
	Demand 49	...	30.00	25.59	16.31
	Demand 60	...	1690.00	908.00	1013.72
	Demand 61	...	100.43	98.40	111.85
	Demand 62	...	323.98	306.73	497.66
	Demand 63	...	7632.19	3189.38	6828.59

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 64	...	2191.07	1758.97	3208.67
	Demand 65	...	255.00	256.51	250.00
	Demand 68	...	2129.52	1653.50	2220.08
	Demand 69	...	67.21	67.21	68.16
	Demand 70	...	318.70	167.89	315.98
	Demand 71	...	1459.43	1692.82	2626.00
	Demand 72	...	113.37	90.33	113.37
	Demand 78	...	5.00	5.00	15.00
	Demand 79	...	3173.02	2650.66	2155.00
	Demand 87	...	9062.40	5222.12	9029.23
	Demand 88	...	264.11	194.11	227.01
	Demand 90	...	117.40	133.50	230.00
	Demand 92	...	425.06	213.27	506.50
	Demand 93	...	456.59	200.00	498.11
	Demand 94	...	75.80	68.00	69.68
	Demand 96	...	19.00	16.94	18.65
	Demand 98	...	112.63	115.63	124.89
	Demand 99	...	238.00	74.00	240.00
	Demand 100	...	1303.85	1134.22	1498.33
	Demand 101	...	2733.90	2300.00	2615.38
	Demand 102	...	331.25	421.31	345.79
2553	MPs Local Area Development Scheme	1200.57	3954.75	3947.54	3952.00
	Demand 96	1200.57	3954.75	3947.54	3952.00
d . Irrigation and Flood Control		10371.02	10864.04	6585.91	7980.33
2700	Major Irrigation	3190.73	3500.00	215.20	969.00
	Demand 62	3190.73	3500.00	215.20	969.00
2701	Major and Medium Irrigation	6711.97	6928.53	5934.62	6550.15
	Demand 62	6711.97	6928.53	5934.62	6550.15
2702	Minor Irrigation	366.59	402.34	405.50	423.16
	Demand 62	366.59	402.34	405.50	423.16
2711	Flood Control and Drainage	101.73	33.17	30.59	38.02
	Demand 62	101.73	33.17	30.59	38.02
e . Energy		39716.94	48793.09	48639.69	55929.02
2801	Power	17578.61	16758.22	16173.70	19129.29
	Demand 3	1434.90	584.88	173.04	168.34
	Demand 79	16143.71	16173.34	16000.66	18960.95
2802	Petroleum	14137.57	14352.73	16855.01	12520.92
	Demand 76	14137.57	14352.73	16855.01	12520.92
2803	Coal and Lignite	131.66	128.81	77.94	432.04
	Demand 9	131.66	128.81	77.94	432.04
2810	New and Renewable Energy	7869.10	17553.33	15533.04	23846.77
	Demand 71	7869.10	17553.33	15533.04	23846.77
f . Industry and Minerals		174229.79	178393.83	178072.53	178456.33
2851	Village and Small Industries	22749.13	21016.29	16656.84	21919.53
	Demand 68	21155.43	19385.25	15029.40	20196.81
	Demand 98	1593.70	1631.04	1627.44	1722.72



STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2852	Industries	145454.54	153861.92	155968.46	152900.85
	Demand 3	2502.45	1601.34	2474.48	2191.85
	Demand 5	42.06	104.85	108.95	156.83
	Demand 6	123092.29	119102.31	129034.01	109038.70
	Demand 7	2349.08	4015.46	3273.85	5189.69
	Demand 11	1069.09	1070.07	1081.01	3810.78
	Demand 14	0.95	0.90	0.90	0.90
	Demand 27	10190.21	17443.02	13674.52	21226.44
	Demand 33	6.56	7.54	5.86	5.65
	Demand 48	4636.63	7207.76	4518.71	7138.67
	Demand 76	87.75	387.26	87.75	100.00
	Demand 78	99.12	104.00	154.00	370.00
	Demand 97	12.37	260.88	68.97	320.36
	Demand 98	1365.98	2556.53	1485.45	3350.98
2853	Non-Ferrous Mining and Metallurgical Industries	2696.94	1758.00	2943.07	2809.45
	Demand 69	2696.94	1758.00	2943.07	2809.45
2875	Other Industries	74.83	78.51	62.71	27.05
	Demand 35	74.83	78.51	62.71	27.05
2885	Other Outlays on Industries and Minerals	3254.35	1679.11	2441.45	799.45
	Demand 11	3048.35	1679.07	2441.45	799.45
	Demand 32	206.00	0.04	...	...
g . Transport		22624.57	11022.31	29751.27	13705.72
3051	Ports and Light Houses	636.23	741.01	898.21	901.72
	Demand 78	636.23	741.01	898.21	901.72
3052	Shipping	213.87	299.72	308.57	273.62
	Demand 78	213.87	299.72	308.57	273.62
3053	Civil Aviation	2052.12	2106.32	2385.12	2119.34
	Demand 8	1954.97	2002.32	2291.12	2025.34
	Demand 49	97.15	104.00	94.00	94.00
3054	Roads and Bridges	16186.46	4130.08	22354.58	6307.23
	Demand 19	1173.34	1250.00	1275.00	1300.00
	Demand 86	2921.42	2679.00	4829.00	4814.00
	Demand 87	12091.70	201.08	16250.58	193.23
3055	Road Transport	248.99	242.90	370.80	565.02
	Demand 86	248.99	242.90	370.80	565.02
3056	Inland Water Transport	76.50	76.50	76.50	76.50
	Demand 78	76.50	76.50	76.50	76.50
3075	Other Transport Services	3210.40	3425.78	3357.49	3462.29
	Demand 62	-2.27	32.78	9.68	17.11
	Demand 85	3212.67	3393.00	3347.81	3445.18
h . Communications		32287.51	31990.01	52779.96	33447.91
3201	Postal Services	23068.28	24100.07	24537.47	26133.43
	Demand 12	23068.28	24100.07	24537.47	26133.43
3275	Other Communication Services	9219.23	7889.94	28242.49	7314.48
	Demand 13	9219.23	7889.94	28242.49	7314.48

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>i . Science Technology and Environment</b>		<b>29856.08</b>	<b>38276.97</b>	<b>35924.28</b>	<b>40926.48</b>
3401	Atomic Energy Research	<b>7337.42</b>	<b>8846.29</b>	<b>9226.66</b>	<b>9627.94</b>
	Demand 3	7337.42	8846.29	9226.66	9627.94
3402	Space Research	<b>6171.14</b>	<b>7313.73</b>	<b>6865.38</b>	<b>7198.77</b>
	Demand 95	6171.14	7313.73	6865.38	7198.77
3403	Oceanographic Research	<b>717.49</b>	<b>887.75</b>	<b>1273.29</b>	<b>1089.40</b>
	Demand 24	717.49	887.75	1273.29	1089.40
3425	Other Scientific Research	<b>11470.17</b>	<b>16385.78</b>	<b>14142.93</b>	<b>18184.09</b>
	Demand 14	59.26	65.72	67.21	70.17
	Demand 24	63.18	69.00	15.43	15.97
	Demand 89	3856.35	7859.25	5477.59	8297.55
	Demand 90	1429.28	2087.26	2250.74	3161.16
	Demand 91	6062.10	6304.55	6331.96	6639.24
3435	Ecology and Environment	<b>4159.86</b>	<b>4843.42</b>	<b>4416.02</b>	<b>4826.28</b>
	Demand 28	1409.97	1378.32	1297.35	1388.47
	Demand 49	...	83.60	82.87	0.01
	Demand 62	2749.89	3381.50	3035.80	3437.80
<b>j . General Economic Services</b>		<b>23905.72</b>	<b>40562.14</b>	<b>56454.09</b>	<b>35060.56</b>
3451	Secretariat-Economic Services	<b>6161.18</b>	<b>8860.44</b>	<b>6694.73</b>	<b>17180.79</b>
	Demand 1	160.57	248.41	227.73	263.49
	Demand 2	23.95	43.98	28.49	35.02
	Demand 3	66.03	75.68	79.90	83.33
	Demand 5	25.46	29.47	27.40	30.19
	Demand 6	39.67	44.88	43.92	48.56
	Demand 7	18.32	20.58	20.67	22.05
	Demand 8	46.99	53.50	63.85	65.00
	Demand 9	34.46	40.08	43.15	44.28
	Demand 10	143.01	134.00	148.60	158.14
	Demand 11	220.18	228.34	229.76	251.98
	Demand 13	911.34	958.83	1114.53	1132.19
	Demand 14	34.12	35.28	38.78	35.66
	Demand 15	320.78	75.83	88.34	92.97
	Demand 16	26.04	27.93	28.85	30.85
	Demand 17	181.02	2214.98	612.22	11024.63
	Demand 24	536.57	633.94	70.91	82.87
	Demand 27	1386.50	1525.74	1558.58	1549.57
	Demand 28	276.33	370.71	301.37	286.01
	Demand 33	21.52	17.53	19.61	22.11
	Demand 34	52.27	48.27	68.96	55.43
	Demand 43	29.88	67.12	38.30	40.30
	Demand 44	55.65	49.69	64.33	78.05
	Demand 45	77.90	119.98	103.51	85.49
	Demand 48	35.85	32.44	40.18	39.56
	Demand 62	254.31	289.04	174.48	210.15
	Demand 63	29.26	34.28	29.18	32.82
	Demand 68	33.59	35.10	35.25	35.53

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 69	43.57	69.93	76.56	81.30
	Demand 71	48.92	69.79	65.58	69.41
	Demand 72	39.78	48.57	43.60	49.63
	Demand 76	41.90	61.29	59.08	63.49
	Demand 77	137.00	185.71	197.64	179.05
	Demand 78	61.12	73.33	73.87	72.39
	Demand 79	57.98	69.14	67.13	72.64
	Demand 86	155.36	167.00	168.09	176.04
	Demand 87	100.37	101.54	103.82	108.28
	Demand 88	20.77	24.23	23.99	24.99
	Demand 89	106.19	105.26	110.50	115.50
	Demand 90	38.06	71.04	75.89	55.48
	Demand 91	15.72	17.16	16.73	16.93
	Demand 95	136.18	161.49	132.00	113.80
	Demand 96	28.76	31.36	33.77	35.33
	Demand 97	38.05	63.31	62.67	43.86
	Demand 98	38.95	73.18	71.00	54.30
	Demand 99	10.93	11.50	11.96	12.14
3452	Tourism	790.89	2227.84	759.70	2282.53
	Demand 99	790.89	2227.84	759.70	2282.53
3453	Foreign Trade and Export Promotion	5137.62	3363.94	4175.26	3517.78
	Demand 10	5137.62	3363.94	4175.26	3517.78
3454	Census Surveys and Statistics	2525.09	3245.07	2407.55	2523.29
	Demand 27	800.00	600.00	600.00	600.00
	Demand 49	510.99	1250.13	522.09	509.86
	Demand 96	1214.10	1394.94	1285.46	1413.43
3455	Meteorology	927.04	915.77	1101.89	1582.54
	Demand 24	927.04	915.77	1101.89	1582.54
3456	Civil Supplies	116.16	9106.72	6436.34	3735.52
	Demand 14	116.16	9106.72	6436.34	3735.52
3465	General Financial and Trading Institutions	2545.99	1492.09	2051.13	488.14
	Demand 30	61.02	51.05	51.11	51.12
	Demand 32	2484.97	1441.04	2000.02	437.02
3466	International Financial Institutions	205.74	201.68	197.02	338.53
	Demand 30	205.74	201.68	197.02	338.53
3475	Other General Economic Services	5496.01	11148.59	32630.47	3411.44
	Demand 6	...	0.01	...	...
	Demand 11	303.48	314.91	322.83	331.59
	Demand 14	15.42	20.62	20.67	21.02
	Demand 17	364.85	396.98	411.11	420.23
	Demand 30	4213.85	9447.13	30573.89	1472.27
	Demand 32	0.02	0.03	0.03	0.03
	Demand 60	453.48	336.32	521.19	373.00
	Demand 77	144.91	632.59	780.75	793.30
D . GRANTS-IN-AID AND CONTRIBUTIONS		633105.43	666625.69	620765.80	743227.74

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3601	Grants-in-aid to State Governments	539963.59	578861.77	532039.97	657314.83
	Demand 1	8708.90	10132.99	8894.46	11804.24
	Demand 4	665.25	925.00	831.77	988.00
	Demand 14	-2.00	...	...	...
	Demand 15	8565.72	6195.00	6195.00	6132.00
	Demand 16	259.34	415.72	112.86	462.08
	Demand 19	20.76	49.50	49.50	40.50
	Demand 23	-249.89	...	...	...
	Demand 25	40441.72	46315.76	42311.25	51505.21
	Demand 26	179.81	1504.94	643.27	1355.00
	Demand 28	486.47	576.58	478.48	577.53
	Demand 35	130500.01	145000.02	146940.00	126000.00
	Demand 42	165695.95	160378.17	156446.30	155779.00
	Demand 43	974.24	1598.46	888.30	1573.50
	Demand 44	389.35	696.30	693.98	875.59
	Demand 45	758.62	741.00	1013.07	1744.00
	Demand 46	39140.19	34099.50	33417.22	36482.35
	Demand 49	603.29	1160.61	1132.59	186.57
	Demand 51	1227.20	3771.37	1437.48	3494.39
	Demand 60	34540.54	37988.36	20007.36	45150.22
	Demand 62	4956.44	5946.79	11172.21	12524.24
	Demand 63	5235.20	5169.86	5185.61	62594.96
	Demand 64	-0.09	...	...	...
	Demand 65	1047.08	845.00	958.40	845.00
	Demand 70	131.47	527.12	518.27	1518.31
	Demand 72	732.38	726.13	491.67	796.10
	Demand 76	20.31	0.01	25.00	16.36
	Demand 78	-4.84	...	...	...
	Demand 86	8493.21	2493.21	2493.21	9342.53
	Demand 87	49896.16	72700.49	57013.11	83106.19
	Demand 88	1491.95	2121.78	1522.03	2173.05
	Demand 92	223.13	471.14	187.88	1286.14
	Demand 93	7297.19	10081.68	8035.14	10561.06
	Demand 96	-1.02	...	...	...
	Demand 100	4394.10	4993.40	4021.76	6204.76
	Demand 101	23145.45	21235.88	18922.79	22195.95
3602	Grants-in-aid to Union Territory Governments	69713.15	62597.61	62167.19	62740.93
	Demand 1	92.44	155.45	196.60	123.43
	Demand 4	69.87	100.00	74.00	105.00
	Demand 15	140.17	167.00	167.00	233.00
	Demand 16	2.09	5.29	2.41	4.74
	Demand 25	1305.36	2175.86	2020.35	2191.61
	Demand 26	...	100.00	57.13	150.00
	Demand 28	1.00	14.00	9.44	14.00
	Demand 35	14500.00	5000.01	6500.00	4640.53
	Demand 43	7.86	89.49	41.00	100.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 44	9.68	35.10	24.64	44.93
	Demand 45	5.64	12.00	42.00	24.50
	Demand 46	1151.02	1543.83	1454.55	1582.58
	Demand 49	5.04	10.50	19.45	4.00
	Demand 51	1318.12	1178.38	1386.33	1515.02
	Demand 57	951.00	968.01	968.01	968.01
	Demand 58	41604.44	42277.74	41000.07	41000.07
	Demand 59	3388.75	3268.99	3329.99	3432.19
	Demand 60	935.72	1312.00	1101.55	854.20
	Demand 62	-19.13	83.02	32.98	53.20
	Demand 63	241.32	250.00	251.00	2137.51
	Demand 64	-0.07	...	...	...
	Demand 65	12.00	53.00	48.00	53.00
	Demand 70	...	30.06	21.05	10.06
	Demand 72	65.00	50.00	65.00	50.00
	Demand 86	254.74	176.74	176.74	194.42
	Demand 87	2828.01	2181.07	2147.91	1968.26
	Demand 88	36.81	54.00	38.13	47.37
	Demand 92	6.05	413.72	6.48	209.00
	Demand 93	4.90	61.00	57.00	68.00
	Demand 100	15.17	19.02	24.23	64.90
	Demand 101	780.15	812.33	904.15	897.40
3605	Technical and Economic Co-operation with Other Countries	7455.62	8632.20	10166.01	6511.79
	Demand 29	5008.30	4677.86	6212.31	6375.00
	Demand 30	2447.32	3954.34	3953.70	136.79
3710	Expenditure of UTs	15973.07	16534.11	16392.63	16660.19
	Demand 52-56	15973.07	16534.11	16392.63	16660.19
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		949195.22	1111111.00	1018429.11	1121089.77
CAPITAL EXPENDITURE		788100.19	918695.43	847736.07	895245.29
A . CAPITAL ACCOUNT OF GENERAL SERVICES		177487.65	196347.20	182591.24	209088.88
4016	Capital Outlay On Audit	...	150.50	142.29	152.61
	Demand 38	...	150.50	142.29	152.61
4046	Capital Outlay on Currency, Coinage and Mint	272.38	...	...	...
	Demand 30	272.38	...	...	...
4047	Capital Outlay on Other Fiscal Services	4969.77	4929.40	5825.53	6348.10
	Demand 19	4125.24	3500.00	4199.50	5000.00
	Demand 30	...	0.04	0.02	0.04
	Demand 35	39.22	86.71	49.21	136.71
	Demand 37	805.31	1342.65	1576.80	1211.35
4055	Capital Outlay on Police	9830.94	12882.88	10132.42	15811.10
	Demand 51	9738.51	12827.76	10093.70	15768.19
	Demand 74	92.43	55.12	38.72	42.91
4058	Capital Outlay on Stationery and Printing	26.50	81.85	38.69	66.76
	Demand 60	26.50	81.85	38.69	66.76

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4059	Capital Outlay on Public Works	3721.23	4463.79	3876.17	4661.49
	Demand 8	9.88	...	...	7.55
	Demand 11	19.09	18.00	15.00	11.00
	Demand 19	31.67	55.50	35.50	58.28
	Demand 29	161.40	324.00	382.49	275.00
	Demand 35	165.25	383.10	300.00	383.50
	Demand 36	242.18	312.01	243.48	247.18
	Demand 37	525.31	501.98	545.59	476.57
	Demand 38	11.98	17.00	10.00	13.00
	Demand 49	...	5.09	5.09	...
	Demand 60	2404.45	2600.09	2077.72	2923.74
	Demand 65	...	86.63	46.63	123.75
	Demand 66	58.70	2.01	21.48	0.03
	Demand 74	91.32	158.38	193.19	141.89
4070	Capital Outlay on Other Administrative Services	3215.96	738.15	898.17	932.30
	Demand 11	0.29	4.17	0.71	0.66
	Demand 19	127.99	131.00	191.00	137.55
	Demand 23	1.30	4.37	3.35	4.97
	Demand 29	59.79	89.67	89.50	99.27
	Demand 30	12.93	18.78	14.72	15.42
	Demand 31	48.56	91.46	53.55	63.31
	Demand 32	15.13	11.76	48.05	67.96
	Demand 35	47.52	55.71	120.66	81.02
	Demand 49	272.98	87.31	63.15	115.46
	Demand 50	132.15	76.00	200.00	200.00
	Demand 65	2434.33	71.55	37.92	58.32
	Demand 66	14.06	13.82	6.43	1.97
	Demand 73	6.07	4.30	6.36	6.66
	Demand 74	24.91	55.09	39.61	56.47
	Demand 75	1.12	1.62	1.62	1.62
	Demand 84	16.83	21.54	21.54	21.64
4075	Capital Outlay on Miscellaneous General Services	1194.59	1100.63	2177.97	1116.52
	Demand 19	7.85	26.85	26.85	28.19
	Demand 23	0.66	0.60	0.63	0.60
	Demand 29	11.72	21.81	15.09	17.61
	Demand 32	0.04	0.12	0.12	0.11
	Demand 36	878.06	816.44	1809.73	887.00
	Demand 38	159.00	...	...	...
	Demand 50	33.63	20.23	140.90	58.58
	Demand 65	8.77	8.98	9.40	8.95
	Demand 67	58.00	68.95	98.09	56.57
	Demand 74	2.73	5.34	4.65	4.50
	Demand 80	4.09	36.09	15.31	16.20
	Demand 81	20.10	79.23	41.89	24.90
	Demand 82	9.64	15.68	15.00	13.00
	Demand 83	0.30	0.31	0.31	0.31

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4076	Capital Outlay on Defence Services	154256.28	172000.00	159500.00	180000.00
	Demand 21	154256.28	172000.00	159500.00	180000.00
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>		<b>8587.45</b>	<b>9744.70</b>	<b>11503.31</b>	<b>11186.30</b>
4202	Capital Outlay on Education, Sports, Art and Culture	67.17	196.06	193.95	197.68
	Demand 18	59.89	186.56	187.38	189.37
	Demand 26	4.77	6.41	3.48	5.22
	Demand 102	2.51	3.09	3.09	3.09
4210	Capital Outlay on Medical and Public Health	1966.66	3510.55	2462.11	3420.75
	Demand 46	1966.66	3510.49	2462.05	3420.64
	Demand 47	...	0.06	0.06	0.11
4211	Capital Outlay on Family Welfare	3.43	12.07	3.91	7.28
	Demand 46	3.43	12.07	3.91	7.28
4216	Capital Outlay on Housing	1497.36	1991.80	2219.33	2019.73
	Demand 19	22.42	24.50	29.00	26.00
	Demand 29	121.74	250.00	318.40	230.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.01	...	0.01
	Demand 36	61.64	184.51	317.61	290.98
	Demand 37	246.59	393.99	250.00	296.68
	Demand 38	5.66	8.00	5.00	7.00
	Demand 46	21.90	29.00	23.10	133.00
	Demand 60	1017.41	1101.78	1276.21	1036.05
4217	Capital Outlay on Urban Development	4470.44	3420.11	6174.73	4990.76
	Demand 60	4470.44	3420.11	6174.73	4990.76
4220	Capital Outlay on Information and Publicity	37.55	38.84	61.87	43.79
	Demand 61	37.55	38.84	61.87	43.79
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	148.41	80.64	30.65	30.66
	Demand 64	0.41	0.61	0.61	0.61
	Demand 70	61.00	...	...	...
	Demand 93	72.00	50.03	30.04	0.05
	Demand 100	15.00	30.00	...	30.00
4250	Capital Outlay on other Social Services	396.43	494.63	356.76	475.65
	Demand 4	3.72	8.75	13.65	55.45
	Demand 18	3.60	3.45	2.63	3.08
	Demand 25	0.45	0.76	0.27	0.80
	Demand 26	2.55	4.65	5.08	5.05
	Demand 46	5.41	10.46	10.40	13.46
	Demand 47	0.11	0.80	0.96	1.15
	Demand 49	240.32	286.62	209.14	252.00
	Demand 60	1.78	1.50	0.90	0.70
	Demand 64	31.03	48.98	37.68	38.66
	Demand 70	1.38	3.75	2.79	3.72
	Demand 92	89.07	104.12	53.73	79.71
	Demand 93	6.19	11.01	9.96	11.53
	Demand 94	0.96	1.20	1.20	1.20

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 100	1.38	1.83	2.11	1.73
	Demand 101	8.48	3.38	3.38	4.70
	Demand 102	...	3.37	2.88	2.71
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>		<b>602025.09</b>	<b>712603.53</b>	<b>653641.52</b>	<b>674970.11</b>
<b>a . Capital Account of Agriculture and allied activities</b>		<b>274.96</b>	<b>271.28</b>	<b>279.67</b>	<b>284.11</b>
4401	Capital Outlay on Crop Husbandry	<b>21.13</b>	<b>71.84</b>	<b>92.03</b>	<b>66.83</b>
	Demand 1	21.13	71.84	92.03	66.83
4402	Capital Outlay on Soil and Water Conservation	<b>4.51</b>	<b>4.25</b>	<b>4.25</b>	<b>1.75</b>
	Demand 1	4.51	4.25	4.25	1.75
4403	Capital Outlay on Animal Husbandry	<b>15.24</b>	<b>54.33</b>	<b>52.21</b>	<b>105.75</b>
	Demand 44	15.24	54.33	52.21	105.75
4404	Capital Outlay on Dairy Development	<b>0.03</b>	<b>31.00</b>	<b>22.10</b>	<b>2.80</b>
	Demand 44	0.03	31.00	22.10	2.80
4405	Capital Outlay on Fisheries	<b>3.56</b>	<b>17.20</b>	<b>7.75</b>	<b>20.57</b>
	Demand 43	3.56	17.20	7.75	20.57
4406	Capital Outlay on Forestry and Wild Life	<b>37.64</b>	<b>43.33</b>	<b>45.48</b>	<b>61.06</b>
	Demand 28	37.64	43.33	45.48	61.06
4408	Capital Outlay on Food Storage and Warehousing	<b>189.35</b>	<b>44.07</b>	<b>49.25</b>	<b>20.77</b>
	Demand 15	189.16	43.53	49.13	20.23
	Demand 45	0.19	0.54	0.12	0.54
4416	Investments in Agricultural Financial Institutions	...	<b>0.01</b>	...	<b>0.02</b>
	Demand 32	...	0.01	...	0.02
4435	Capital Outlay on Other Agricultural Programmes	<b>3.50</b>	<b>5.25</b>	<b>6.60</b>	<b>4.56</b>
	Demand 1	3.50	5.25	6.60	4.56
<b>b . Capital Account of Rural Development</b>		<b>1.50</b>	<b>21.04</b>	<b>21.04</b>	<b>12.40</b>
4515	Capital Outlay on Other Rural Development Programmes	<b>1.50</b>	<b>21.04</b>	<b>21.04</b>	<b>12.40</b>
	Demand 72	1.50	21.04	21.04	12.40
<b>c . Capital Account of Special Areas Programmes</b>		<b>977.16</b>	<b>25677.14</b>	<b>24495.07</b>	<b>27979.68</b>
4552	Capital Outlay on North Eastern Areas	<b>977.16</b>	<b>25677.14</b>	<b>24495.07</b>	<b>27979.68</b>
	Demand 12	...	99.15	95.04	98.46
	Demand 13	...	850.00	781.60	2345.63
	Demand 14	...	8.85	9.81	10.08
	Demand 15	...	0.01	59.53	...
	Demand 19	...	650.00	650.00	725.00
	Demand 23	977.16	3782.35	2495.03	3946.67
	Demand 46	...	50.27	50.27	50.06
	Demand 51	...	512.84	437.84	810.00
	Demand 62	...	1.76	1.04	0.22
	Demand 68	...	57.50	57.50	70.00
	Demand 69	...	0.15	0.15	0.10
	Demand 78	...	320.00	406.00	421.00
	Demand 79	...	...	...	0.01
	Demand 86	...	19338.00	19445.00	19499.09
	Demand 92	...	6.25	6.25	3.35
	Demand 102	...	0.01	0.01	0.01



BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>d . Capital account of Irrigation and Flood Control</b>		<b>179.81</b>	<b>341.82</b>	<b>241.32</b>	<b>486.27</b>
4701	Capital Outlay on Major and Medium Irrigation	<b>53.03</b>	<b>103.29</b>	<b>88.88</b>	<b>64.97</b>
	Demand 62	53.03	103.29	88.88	64.97
4702	Capital Outlay on Minor Irrigation	<b>125.88</b>	<b>236.70</b>	<b>150.54</b>	<b>419.42</b>
	Demand 62	125.88	236.70	150.54	419.42
4711	Capital Outlay on Flood Control Projects	<b>0.90</b>	<b>1.83</b>	<b>1.90</b>	<b>1.88</b>
	Demand 62	0.90	1.83	1.90	1.88
<b>e . Capital Account of Energy</b>		<b>2240.31</b>	<b>4566.77</b>	<b>3650.90</b>	<b>10646.24</b>
4801	Capital Outlay on Power Projects	<b>2192.10</b>	<b>3426.75</b>	<b>3465.90</b>	<b>4017.24</b>
	Demand 3	2067.18	2908.91	2908.01	3658.84
	Demand 49	...	0.02	0.02	...
	Demand 79	124.92	517.82	557.87	358.40
4802	Capital Outlay on Petroleum	<b>40.01</b>	<b>1128.02</b>	<b>180.00</b>	<b>6624.00</b>
	Demand 76	40.01	1128.02	180.00	6624.00
4810	Capital Outlay on New and Renewable Energy	<b>8.20</b>	<b>12.00</b>	<b>5.00</b>	<b>5.00</b>
	Demand 71	8.20	12.00	5.00	5.00
<b>f . Capital Account of Industry and Minerals</b>		<b>6352.31</b>	<b>5627.54</b>	<b>12561.40</b>	<b>12167.36</b>
4851	Capital Outlay on Village and Small Industries	<b>609.85</b>	<b>570.64</b>	<b>570.85</b>	<b>661.23</b>
	Demand 68	594.26	530.08	531.05	645.73
	Demand 98	15.59	40.56	39.80	15.50
4852	Capital Outlay on Iron and Steel Industries	...	...	<b>7283.01</b>	<b>2995.00</b>
	Demand 97	...	...	7283.01	2995.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>75.27</b>	<b>45.22</b>	<b>45.22</b>	<b>78.44</b>
	Demand 69	75.27	45.22	45.22	78.44
4858	Capital Outlay on Engineering Industries	...	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
	Demand 48	...	0.05	0.05	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	<b>228.71</b>	<b>351.11</b>	<b>226.26</b>	<b>287.96</b>
	Demand 13	...	168.00	59.00	105.50
	Demand 27	218.51	183.11	166.80	182.46
	Demand 91	10.20	...	0.46	...
4860	Capital Outlay on Consumer Industries	...	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
	Demand 48	...	0.02	0.02	0.02
4861	Capital Outlay on Atomic Energy Industries	<b>3294.01</b>	<b>3271.83</b>	<b>2549.40</b>	<b>2456.18</b>
	Demand 3	3294.01	3271.83	2549.40	2456.18
4875	Capital Outlay on Other Industries	<b>1644.47</b>	<b>1388.65</b>	<b>1386.59</b>	<b>5688.47</b>
	Demand 11	1636.51	1382.22	1380.72	5680.47
	Demand 35	7.96	6.43	5.87	8.00
4885	Other Capital Outlay on Industries and Minerals	<b>500.00</b>	<b>0.02</b>	<b>500.00</b>	<b>0.01</b>
	Demand 32	500.00	0.02	500.00	0.01
<b>g . Capital Account of Transport</b>		<b>514405.39</b>	<b>511649.78</b>	<b>511806.16</b>	<b>512582.76</b>
5002	Capital Outlay on Indian Railways - Commercial Lines	<b>242468.08</b>	<b>251893.08</b>	<b>251960.54</b>	<b>251950.81</b>
	Demand 85	242468.08	251893.08	251960.54	251950.81
5003	Capital Outlay on Indian Railways - Strategic Lines	<b>110.55</b>	<b>106.92</b>	<b>39.46</b>	<b>49.19</b>
	Demand 85	110.55	106.92	39.46	49.19

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
5051	Capital Outlay on Ports and Light Houses	122.10	40.01	40.01	56.00
	Demand 49	...	0.01	0.01	...
	Demand 78	122.10	40.00	40.00	56.00
5052	Capital Outlay on Shipping	13.72	27.26	38.12	27.50
	Demand 60	0.53	1.50	0.50	0.50
	Demand 78	13.19	25.76	37.62	27.00
5053	Capital Outlay on Civil Aviation	741.31	95.05	88.05	45.00
	Demand 8	741.31	95.04	88.04	45.00
	Demand 49	...	0.01	0.01	...
5054	Capital Outlay on Roads and Bridges	269865.27	258720.24	258853.05	259117.56
	Demand 19	5985.04	5850.00	5850.00	6409.50
	Demand 86	263880.23	252870.24	253003.05	252708.06
5055	Capital Outlay on Road Transport	30.00	30.00	30.00	30.00
	Demand 86	30.00	30.00	30.00	30.00
5056	Capital Outlay on Inland Water Transport	1010.50	690.00	707.61	1254.81
	Demand 78	1010.50	690.00	707.61	1254.81
5075	Capital Outlay on Other Transport Services	43.86	47.22	49.32	51.89
	Demand 62	43.86	47.22	49.32	51.89
h . Capital Account of Communications		60517.07	84391.71	75048.57	50193.51
5201	Capital Outlay on Postal Services	1136.89	913.45	893.88	859.89
	Demand 12	1136.89	913.45	893.88	859.89
5275	Capital Outlay on Other Communication Services	59380.18	83478.26	74154.69	49333.62
	Demand 13	59380.18	83478.26	74154.69	49333.62
i . Capital Account of Science Technology and Environment		7157.09	7427.92	6397.83	8123.90
5401	Capital Outlay on Atomic Energy Research	2616.44	1460.15	1408.07	1490.81
	Demand 3	2616.44	1460.15	1408.07	1490.81
5402	Capital Outlay on Space Research	4396.75	5567.53	4728.37	6103.63
	Demand 95	4396.75	5567.53	4728.37	6103.63
5403	Capital Outlay on Oceanographic Research	55.23	280.00	135.00	339.60
	Demand 24	55.23	280.00	135.00	339.60
5425	Capital Outlay on Other Scientific and Environmental Research	88.67	120.24	126.39	189.86
	Demand 14	10.73	14.05	16.76	37.52
	Demand 28	37.48	41.00	36.00	56.00
	Demand 62	...	0.19	0.19	0.19
	Demand 89	40.13	64.50	73.36	95.85
	Demand 91	0.33	0.50	0.08	0.30
j . Capital Account of General Economic Services		5848.78	67255.54	14568.65	47746.23
5452	Capital Outlay on Tourism	...	1.77	4.49	6.13
	Demand 99	...	1.77	4.49	6.13
5453	Capital Outlay on Foreign Trade and Export Promotion	2.61	2.94	2.99	3.00
	Demand 10	2.61	2.94	2.99	3.00
5455	Capital Outlay on Meteorology	93.10	276.20	1029.60	535.47
	Demand 24	93.10	276.20	1029.60	535.47
5465	Investments in General Financial and Trading Institutions	4985.23	3250.02	3310.00	4500.01
	Demand 12	250.00	250.00	250.00	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 30	4735.23	3000.00	3060.00	4500.00
	Demand 32	...	0.02	...	0.01
5466	Investments in International Financial Institutions	387.62	406.51	406.50	291.70
	Demand 30	387.62	406.51	406.50	291.70
5475	Capital Outlay on Other General Economic Services	380.22	63318.10	9815.07	42409.92
	Demand 1	11.18	14.30	15.75	14.73
	Demand 2	3.39	6.50	3.82	4.33
	Demand 3	0.45	0.90	1.10	1.81
	Demand 5	1.45	2.23	2.23	1.98
	Demand 6	1.62	3.56	15.36	15.18
	Demand 7	0.80	1.20	1.13	1.50
	Demand 8	3.99	4.31	13.70	17.45
	Demand 9	1.42	2.20	2.20	2.20
	Demand 10	24.68	56.28	63.37	51.00
	Demand 14	37.92	43.42	42.77	36.82
	Demand 16	1.21	1.01	2.88	1.61
	Demand 17	37.73	55.10	55.10	116.33
	Demand 24	1.95	2.14	6.66	3.96
	Demand 27	171.12	397.90	189.76	260.68
	Demand 28	2.73	8.92	11.77	18.94
	Demand 30	...	62602.88	9082.18	41700.01
	Demand 33	2.57	0.69	0.64	0.57
	Demand 34	1.23	1.47	1.52	1.70
	Demand 43	0.53	1.80	1.90	2.05
	Demand 44	2.09	1.34	1.83	1.95
	Demand 45	1.73	2.00	2.89	2.10
	Demand 48	1.93	1.60	1.60	1.80
	Demand 49	20.21	6.21	8.70	28.51
	Demand 62	4.91	10.96	31.22	17.77
	Demand 63	2.57	1.50	1.50	1.20
	Demand 69	0.38	0.55	0.79	0.55
	Demand 71	2.67	5.45	2.00	2.20
	Demand 72	1.04	1.40	1.40	1.70
	Demand 76	0.76	0.95	160.86	2.13
	Demand 77	5.99	18.96	22.63	33.71
	Demand 78	2.84	2.17	4.44	2.54
	Demand 86	1.77	2.91	2.91	4.00
	Demand 87	2.16	4.14	4.28	4.24
	Demand 88	1.16	1.01	1.01	1.01
	Demand 91	0.22	0.60	0.40	0.40
	Demand 96	19.35	44.98	43.74	44.87
	Demand 97	1.45	1.47	6.35	2.78
	Demand 98	1.02	3.09	2.68	3.61
5710	D. Expenditure of UTs	4070.71	5372.99	4570.91	4747.65
	Demand 52-56	4070.71	5372.99	4570.91	4747.65
E . LOANS AND ADVANCES		161095.03	192415.57	170693.04	225844.48

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>a . LOANS FOR SOCIAL SERVICES</b>		<b>18520.00</b>	<b>21421.43</b>	<b>22093.00</b>	<b>28604.87</b>
6217	Loans for Urban Development	<b>18520.00</b>	<b>21421.43</b>	<b>22093.00</b>	<b>28604.87</b>
	Demand 60	18520.00	21421.43	22093.00	28604.87
<b>b . LOANS FOR ECONOMIC SERVICES</b>		<b>17972.42</b>	<b>7276.14</b>	<b>7956.12</b>	<b>25758.02</b>
6404	Loans for Dairy Development	<b>157.31</b>	<b>151.00</b>	<b>151.00</b>	<b>475.45</b>
	Demand 44	157.31	151.00	151.00	475.45
6408	Loans for Food, Storage and Warehousing	<b>10700.00</b>	...	...	...
	Demand 15	10700.00	...	...	...
6416	Loans to Agricultural Financial Institutions	<b>55.47</b>	<b>58.10</b>	<b>58.10</b>	...
	Demand 30	55.47	58.10	58.10	...
6801	Loans for Power Projects	<b>6564.00</b>	<b>6787.68</b>	<b>6198.68</b>	<b>4670.00</b>
	Demand 3	6564.00	6219.00	5630.00	4370.00
	Demand 79	...	568.68	568.68	300.00
6851	Loans for Village and Small Industries	<b>2.00</b>	<b>2.50</b>	...	...
	Demand 23	2.00	2.00	...	...
	Demand 68	...	0.50	...	...
6852	Loans for Iron and Steel Industries	...	...	<b>1140.00</b>	...
	Demand 97	...	...	1140.00	...
6854	Loans for Cement and Non-Metallic Mineral Industries	...	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
	Demand 48	...	0.01	0.01	0.01
6855	Loans for Fertilizer Industries	...	<b>0.05</b>	...	...
	Demand 6	...	0.05	...	...
6857	Loans for Chemical and Pharmaceutical Industries	<b>399.18</b>	<b>120.12</b>	<b>159.12</b>	<b>0.06</b>
	Demand 5	399.18	120.06	120.06	...
	Demand 7	...	0.06	39.06	0.06
6858	Loans for Engineering Industries	...	<b>0.08</b>	<b>0.08</b>	<b>500.08</b>
	Demand 48	...	0.08	0.08	500.08
6860	Loans for Consumer Industries	...	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>
	Demand 48	...	0.04	0.04	0.04
6885	Other Loans to Industries and Minerals	<b>60.00</b>	<b>120.00</b>	<b>70.01</b>	<b>80.01</b>
	Demand 23	60.00	70.00	70.00	80.00
	Demand 32	...	50.00	0.01	0.01
7051	Loans for Ports and Light Houses	...	...	<b>146.72</b>	...
	Demand 78	...	...	146.72	...
7425	Loans for Other Scientific Research	...	<b>0.60</b>	<b>0.91</b>	<b>20000.91</b>
	Demand 89	...	...	...	20000.00
	Demand 91	...	0.60	0.91	0.91
7465	Loans to General Financial and Trading Institutions	<b>34.46</b>	<b>35.96</b>	<b>31.45</b>	<b>31.46</b>
	Demand 30	34.46	35.95	31.45	31.45
	Demand 32	...	0.01	...	0.01
<b>c . OTHER LOANS</b>		<b>124546.52</b>	<b>163679.59</b>	<b>140605.51</b>	<b>171431.58</b>
7601	Loans and Advances to State Governments	<b>122872.53</b>	<b>162411.88</b>	<b>139378.00</b>	<b>170598.47</b>
	Demand 42	122871.90	162408.88	139376.00	170595.47
	Demand 51	...	1.00	1.00	1.00
	Demand 74	0.63	2.00	1.00	2.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
7602	Loans and Advances to Union Territory Governments	...	200.01	280.01	380.01
	Demand 57	...	200.00	280.00	380.00
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	1611.99	989.70	869.70	375.00
	Demand 29	1611.99	989.70	869.70	375.00
7610	Loans to Government Servants, etc.	59.31	75.00	75.00	75.00
	Demand 30	59.31	75.00	75.00	75.00
7615	Miscellaneous Loans	2.69	3.00	2.80	3.10
	Demand 19	2.69	3.00	2.80	3.10
7710	Loans of UTs	56.09	38.41	38.41	50.01
	Demand 52-56	56.09	38.41	38.41	50.01

STATEMENT 17

RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS</b>	<b>4266522.18</b>	<b>4569993.16</b>	<b>4533703.24</b>	<b>4887340.46</b>
Less Recoveries as shown in Demands for Grants	-412439.97	-484817.78	-437096.17	-527638.05
<b>Revenue Expenditure as shown in Annual Financial Statement</b>	<b>3854082.21</b>	<b>4085175.38</b>	<b>4096607.07</b>	<b>4359702.41</b>
Railway Revenue Receipts	-256093.42	-278500.00	-279000.00	-302100.00
Interest Receipts	-38778.00	-30000.00	-47230.63	-39500.00
Revenue Receipts of Departmental Commercial Undertakings	-36465.90	-36590.80	-40656.65	-42160.23
Revenue Receipts of Posts	-11321.36	-12238.77	-12207.01	-12487.11
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-8774.32	-9460.00	-9610.00	-10380.00
Revenue Receipts of Defence	-7295.55	-6773.47	-7641.06	-6991.28
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-582.67	-582.67	-582.67	-582.67
Waiver of guarantee fee to BSNL/MTNL	-239.48	-556.37	-556.37	-231.01
Gate Receipts of Zoological Park	-2.22	-15.00	-8.00	-10.00
Contribution towards MDRI of AfDF through issue of Securities	-4.79	-4.84	-4.84	-4.84
Contribution towards AfDF through issue of Securities	-103.99	-52.38	-52.38	...
Write off of loans outstanding against HIL	-104.25	...	...	...
Write off of loans outstanding against Rajasthan Drugs and Pharmaceuticals Ltd.	-64.25	...	...	...
<b>TOTAL REVENUE EXPENDITURE IN STATEMENT 16</b>	<b>3494252.01</b>	<b>3709401.08</b>	<b>3698057.46</b>	<b>3944255.27</b>
<b>B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS</b>	<b>8708400.93</b>	<b>9418378.66</b>	<b>9775260.07</b>	<b>10590618.62</b>
Less Recoveries as shown in Demands for Grants	-247418.05	-403572.69	-274843.79	-297496.13
<b>Capital Expenditure as shown in Annual Financial Statement</b>	<b>8460982.88</b>	<b>9014805.97</b>	<b>9500416.28</b>	<b>10293122.49</b>
Repayment of Public Debt taken in reduction of receipts	-7462492.87	-7830953.83	-8407558.01	-9038648.16
Securities issued to International Financial Institutions	-6922.15	-1000.00	-1132.72	-61000.01
Ways and Means Advance to Food Corporation of India	-12105.00	-50000.00	-50000.00	-50000.00
Receipts of External Assistance for State Government Projects	-17990.81	-21491.12	-20034.00	-22134.53
Recoveries of Loans and Advances from Government Employees	-118.83	-150.00	-150.00	-150.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of special securities to PSBs for capital infusion	...	-0.01	...	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-0.01	-0.01	-0.01
Issue of Bonus Shares	-12158.00	...	-3012.43	...
<b>TOTAL CAPITAL EXPENDITURE IN STATEMENT 16</b>	<b>949195.22</b>	<b>1111111.00</b>	<b>1018429.11</b>	<b>1121089.77</b>
<b>TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS</b>	<b>12974923.11</b>	<b>13988371.82</b>	<b>14308963.31</b>	<b>15477959.08</b>
<b>TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT</b>	<b>12315065.09</b>	<b>13099981.35</b>	<b>13597023.35</b>	<b>14652824.90</b>
<b>TOTAL EXPENDITURE IN STATEMENT 16</b>	<b>4443447.23</b>	<b>4820512.08</b>	<b>4716486.57</b>	<b>5065345.04</b>

## STATEMENT 18

**TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE**  
**(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(in ₹Crore)

Items of Expenditure	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>I. Some Important Items of Transfer</b>	<b>160257.17</b>	<b>227484.08</b>	<b>201054.57</b>	<b>229031.48</b>
a Assistance to States from NDMF	...	2868.60	2300.00	3012.00
b Assistance to States from NDRF	1048.32	11474.00	11474.00	12048.00
c Externally Aided Projects - Grants	5478.83	8000.00	9000.00	10000.00
d Externally Aided Projects-Loan	31308.41	33900.00	34410.00	42730.00
e Grants under Proviso to Article 275 (1) of the Constitution	1172.10	1241.48	870.57	1241.48
f Special Assistance as Loan to States for Capital Expenditure	109554.30	150000.00	125000.00	150000.00
g Special Assistance under the demand - Transfers to States	11695.21	20000.00	18000.00	10000.00
<b>II. Finance Commission Grants</b>	<b>148521.91</b>	<b>132378.17</b>	<b>127146.30</b>	<b>132767.00</b>
a Grant for local bodies - Urban Bodies	21223.04	25653.00	21000.00	26158.00
b Grant for local bodies - Rural Bodies	47260.15	49800.00	45000.00	48573.00
c Grants for Health Sector @	4692.62	6004.17	10225.30	15272.00
d Grants for incubation of new Cities @	...	500.00	500.00	2000.00
e Grants for shared Municipal Services	...	250.00	250.00	90.00
f Grants-in-Aid for SDRF	19419.60	20550.40	20550.40	21575.20
g Grants-in-Aid for State Disaster Mitigation Fund	4253.50	5137.60	5137.60	5393.80
h Post Devolution Revenue Deficit Grants	51673.00	24483.00	24483.00	13705.00
<b>III. Transfers to States [Other than (I)+(II)]</b>	<b>571342.80</b>	<b>684108.80</b>	<b>604477.53</b>	<b>717041.50</b>
a Under Centrally Sponsored Schemes (Revenue)^*	425295.58	479604.86	392724.72	514442.45
b Under Central Sector Schemes^	15096.05	63393.31	63786.37	76542.03
c Under Other Categories of Expenditure^	130950.54	141007.63	147864.44	125954.02
d Capital Transfers	0.63	103.00	102.00	103.00
<b>IV. Transfers to Delhi, Puducherry and Jammu &amp; Kashmir</b>	<b>55213.15</b>	<b>57797.62</b>	<b>55947.20</b>	<b>58480.43</b>
a Under Centrally Sponsored Schemes (Revenue)	9008.47	10861.50	10150.27	12483.71
b Under Central Sector Schemes (Revenue)	268.44	221.36	218.85	216.42
c Under Other Categories of Expenditure (Revenue)	45936.24	46514.75	45298.07	45400.29
d Capital Transfers	...	200.01	280.01	380.01
<b>Grand Total</b>	<b>935335.03</b>	<b>1101768.67</b>	<b>988625.60</b>	<b>1137320.41</b>

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Section related to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

\* includes releases made to States both through State treasuries and other implementing agencies.

@ allocations are provisional, based on utilisation trends and will be augmented, if necessary.

## STATEMENT 19

## Part 1: Externally Aided Projects under Central Plan (Projects Disbursing ₹ 100 Crore or more in BE 2025-2026)

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Housing and Urban Affairs	4362-IND	Sustainable Urban Development and Service Delivery Program - Subprogram 2)	ADB	USD	400.00	3328.77	0.00	8.37	502.03
2	Ministry of Power	4401-IND	Power Sector Reform Program –Sub Program 1	ADB	USD	250.00	2072.75	0.00	4.18	251.01
3	Ministry of Housing and Urban Affairs	4404-IND	<b>Total</b> Delhi-Meerut Regional Rapid Transit System Investment Project-Tranche 3	<b>ADB</b> ADB	<b>USD</b> JPY	<b>650.00</b> 37737.50	<b>5401.52</b> 0.00	<b>0.00</b> 0.00	<b>12.55</b> 1043.43	<b>753.04</b> 953.85
4	Ministry of Railways	L0228A-IND	<b>Total</b> Mumbai Urban Transport Project 3	<b>ADB</b> AIIB	<b>JPY</b> USD	<b>37737.50</b> 500.00	<b>0.00</b> 128.76	<b>0.00</b> 908.74	<b>1043.43</b> 538.87	<b>953.85</b> 511.48
5	Ministry of Jal Shakti	L0449A-IND	Second Dam Rehabilitation and Improvement Project	AIIB	USD	250.00	11.58	92.26	75.47	286.24
6	Ministry of Housing and Urban Affairs	91824-EIB	<b>Total</b> 91824-Bhopal Metro Rail Project - B	<b>AIIB</b> EIB	<b>USD</b> EUR	<b>750.00</b> 150.00	<b>140.34</b> 0.00	<b>1001.00</b> 858.52	<b>614.34</b> 466.09	<b>797.72</b> 466.09
7	Ministry of Housing and Urban Affairs	92954-EIB	92954-Agra Metro Rail Project A	EIB	EUR	250.00	0.00	550.33	1583.25	699.13
8	Ministry of Housing and Urban Affairs	95761-EIB	95761-EIB Pune Metro Rail Project -C	EIB	EUR	150.00	0.00	330.20	233.04	699.13
9	Ministry of Housing and Urban Affairs	EIBGLN0006	87938-Bhopal Metro Rail Project - A	EIB	EUR	250.00	0.00	0.00	233.04	932.18
10	Ministry of Housing and Urban Affairs	EIBGLN0008	93176-Kanpur Metro Project B	EIB	EUR	150.00	0.00	0.00	466.09	466.09
11	Ministry of Urban Development	CIN107801X	<b>Total</b> Puducherry Water Supply Project	<b>EIB</b> France	<b>EUR</b> EUR	<b>950.00</b> 65.00	<b>0.00</b> 0.00	<b>1739.05</b> 17.85	<b>2981.51</b> 93.22	<b>3262.62</b> 186.44
12	Ministry of Housing and Urban Affairs	CIN1104	Pune Metro Rail Project	France	EUR	180.00	104.16	0.00	46.61	139.83
13	Ministry of Housing and Urban Affairs	CIN112501P	Surat Metro	France	EUR	250.00	235.04	489.19	524.34	853.41
14	Ministry of Urban Development	CIN113301N	City Investments to Innovate, Integrate and Sustain (CITIIS)2.0	France	EUR	100.00	0.00	0.00	312.96	214.40
15	Ministry of Housing and Urban Affairs	CIN1159	Ahmedabad Metro Phase-II (AFD)	France	EUR	211.00	281.03	371.59	613.10	372.87
16	Ministry of Housing and Urban Affairs	11689544E	<b>Total</b> Surat Metro Project	<b>France</b> Germany	<b>EUR</b> EUR	<b>806.00</b> 202.26	<b>620.23</b> 384.42	<b>878.63</b> 9.36	<b>1590.23</b> 142.06	<b>1766.95</b> 111.86



STATEMENT 19										
Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
17	Ministry of Housing and Urban Affairs	13898656E	Surat Metro Project	Germany	EUR	200.00	198.48	758.54	56.39	139.83
18	Ministry of Housing and Urban Affairs	13898665E	Surat Metro Project	Germany	EUR	40.00	40.65	155.36	65.57	111.86
19	Ministry of Jal Shakti	8725-IN	<b>Total</b>	<b>Germany</b>	<b>EUR</b>	<b>442.26</b>	<b>623.55</b>	<b>923.26</b>	<b>264.02</b>	<b>363.55</b>
20	Ministry of Science and Technology	8751-IN	National Hydrology Project	IBRD	USD	160.00	228.03	175.75	106.62	184.08
21	Ministry of Shipping	8752-IN	Innovate in India for Inclusiveness Project	IBRD	USD	90.40	73.35	165.66	84.51	169.02
			Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	294.48	158.13	352.20	315.86	158.22
22	Ministry of Health & Family Welfare	9086-IN	COVID-19 Emergency Response and Health Systems Preparedness Project	IBRD	USD	1000.00	0.00	0.00	184.15	368.31
23	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	645.40	632.42	555.77	150.02
24	Ministry of Micro, Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	537.36	1248.04	2786.73	418.94
25	Ministry of Personnel, Public Grievances and Pensions	9365-IN	Public Service Capability Enhancement Project	IBRD	USD	47.00	10.96	131.14	22.57	119.48
26	Ministry of Health & Family Welfare	9407-IN	Transforming India's Public Health Systems for Pandemic Preparedness Program	IBRD	USD	500.00	218.56	832.03	660.26	961.55
27	Ministry of Health & Family Welfare	9418-IN	India's Enhanced Health Service Delivery Program	IBRD	USD	500.00	215.51	83.20	1123.60	1420.31
28	Ministry of Home Affairs	5695-IN	<b>Total</b>	<b>IBRD</b>	<b>USD</b>	<b>3472.88</b>	<b>2087.30</b>	<b>3620.44</b>	<b>5840.07</b>	<b>3949.93</b>
			Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	142.98	0.00	214.31	110.73
29	Ministry of Urban Development	IDP-225	<b>Total</b>	<b>IDA</b>	<b>USD</b>	<b>250.00</b>	<b>142.98</b>	<b>0.00</b>	<b>214.31</b>	<b>110.73</b>
30	Ministry of Environment, Forests & Climate Change	IDP-243	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	148.19	106.18	390.96	600.70
31	Ministry of Railways	IDP-264	Project for Pollution Abatement of River Mula-Mutha in Pune	Japan	JPY	18095.00	95.07	689.59	208.03	229.94
32	Ministry of Road Transport and Highways	IDP-265	Construction of Training Inst. for Mum-Ahd High Speed Rail	Japan	JPY	10453.00	14.73	197.00	68.69	126.60
33	Ministry of Housing and Urban Affairs	IDP-272	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	103.47	309.83	215.85	320.31
34	Ministry of Housing and Urban Affairs	IDP-273	Chennai Metro Project - Phase 2 (I)	Japan	JPY	63965.00	0.00	2530.24	1073.34	3048.72
35	Ministry of Railways	IDP-277	Delhi Mass Rapid Transport System Project Phase 3 (III)	Japan	JPY	53282.00	91.16	4.47	1065.12	1172.13
36	Ministry of Railways	IDP-279	Construction of Mumbai-Ahmedabad High Speed Rail (I)	Japan	JPY	89547.00	430.27	0.00	241.23	245.76
			The Construction of Mumbai-Ahmedabad High Speed Rail(II)	Japan	JPY	150000.00	0.00	0.00	423.84	466.23

										STATEMENT 19
Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
37	Ministry of Agriculture and Farmers Welfare	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	0.00	668.97	191.97	210.24
38	Ministry of Housing and Urban Affairs	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	221.73	300.00	353.59	398.37
39	Ministry of Road Transport and Highways	IDP-286	North East Road Network Connectivity Improvement Project(Phase 4)	Japan	JPY	14114.00	205.70	115.40	62.71	119.30
40	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project(Phase-1) (IV)	Japan	JPY	124751.00	2208.68	259.04	803.86	385.59
41	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Institute of Medical Sciences Madurai	Japan	JPY	21296.00	0.00	124.15	175.66	128.35
42	Ministry of Housing and Urban Affairs	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	257.19	225.54	241.53	233.17
43	Ministry of Housing and Urban Affairs	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	1655.02	1964.54	1669.16	1095.02
44	Ministry of Railways	IDP-297	Dedicated Freight Corridor Project (Phase 2) (III)	Japan	JPY	114249.00	2784.40	1762.13	776.80	659.90
45	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6 )	Japan	JPY	21536.00	0.00	115.51	59.71	119.42
46	Ministry of Railways	IDP-305	Project for the construction of Mumbai-Ahmedabad High Speed Rail (III)	Japan	JPY	100000.00	3204.56	0.00	346.56	693.12
47	Ministry of Railways	IDP-309	Project for the Construction of Mumbai- Ahmedabad High Speed Rail (IV)	Japan	JPY	300000.00	11362.84	56.34	6001.92	2599.20
48	Ministry of Housing and Urban Affairs	IDP-310	Patna Metro Rail Construction Project (I)	Japan	JPY	93421.00	0.00	0.00	269.80	539.60
49	Ministry of Housing and Urban Affairs	20IN04	<b>Total</b> Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	<b>Japan</b> NDB	<b>JPY</b> USD	<b>1433353.00</b> 500.00	<b>22783.01</b> 429.68	<b>9428.93</b> 1045.00	<b>14640.33</b> 814.60	<b>13391.67</b> 696.14
50	Department of Atomic Energy	1/2641	<b>Total</b> Kudankulam Nuclear Power Project Unit 3	<b>NDB</b> Russia	<b>USD</b> USD	<b>500.00</b> 1820.00	<b>429.68</b> 827.17	<b>1045.00</b> 0.00	<b>814.60</b> 805.36	<b>696.14</b> 1019.70
51	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	Russia	USD	1820.00	808.91	0.00	359.68	877.84
52	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	Russia	USD	1700.00	2191.78	4141.99	953.84	1969.00
53	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	1598.15	111.31	772.83	2628.96
			<b>Total</b>	<b>Russia</b>	<b>USD</b>	<b>7040.00</b>	<b>5426.01</b>	<b>4253.30</b>	<b>2891.71</b>	<b>6495.50</b>
			<b>Grand Total</b>			<b>1485951.64</b>	<b>37654.62</b>	<b>22889.61</b>	<b>30907.10</b>	<b>32541.70</b>

STATEMENT 19

Part-II(i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)				
(₹ in crore)				
	Actual 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
Grant	5478.83	8000.00	9000.00	10000.00
(Net) Loan	13317.60	12408.88	14376.00	20595.47

## STATEMENT 19

## Part-II(ii) Major Externally Aided Projects - State Sector Plan (Projects Disbursing ₹ 100 Crore or more in BE 2025-26)

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
1	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	343.32	30-08-2018	236.65	68.93	522.71	591.70	595.55	473.33
2	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	285.00	29-08-2018	222.39	78.03	90.43	244.42	283.20	240.47
3	3775-IND	Mumbai Metro Rail System Project	ADB	USD	815.74	01-03-2019	328.39	40.26	624.78	700.00	1257.08	1255.06
4	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	274.09	60.77	369.13	551.76	301.67	467.22
5	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	113.80	55.24	362.63	323.85	327.15	444.04
6	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	171.70	57.23	453.94	388.67	363.77	747.43
7	3974-IND	Madhya Pradesh Urban Services Improvement Project- Additional financing	ADB	USD	270.00	12-10-2020	56.30	20.85	186.51	300.45	294.78	494.83
8	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	57.32	43.16	124.17	298.41	134.98	325.00
9	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	199.75	66.58	411.56	414.21	120.94	739.73
10	4062-IND	Tamil Nadu Industrial Connectivity Project	ADB	USD	484.00	16-06-2021	318.80	65.87	1019.45	50.00	704.15	678.49
11	4092-IND	Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	08-09-2021	30.52	27.25	73.14	112.95	34.55	170.60
12	4097-IND	Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	08-09-2021	179.83	59.94	570.35	399.37	322.37	683.51
13	4106-IND	Inclusive, Resilient, and Sustainable Housing Unit Pj. for TN	ADB	USD	150.00	07-12-2021	22.99	15.33	136.48	247.68	97.48	464.54
14	4113-IND	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj.	ADB	USD	251.00	26-10-2021	141.56	56.40	458.80	338.66	256.68	658.66
15	4117-IND	Maharashtra Agribusiness Network Project	ADB	USD	100.00	26-10-2021	16.00	16.00	87.40	100.00	140.00	596.57
16	4133-IND	Agartala City Urban Development Project	ADB	USD	61.00	12-11-2021	6.15	10.09	22.62	229.85	24.25	325.00
17	4148-IND	Uttarakhand Integrated and Resilient Urban Development Project	ADB	USD	125.00	07-12-2021	37.67	30.14	183.84	0.00	99.02	325.00
18	4166-IND	Assam Skill University Project	ADB	USD	112.00	17-12-2021	9.62	8.59	63.37	100.00	75.51	325.00

STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
19	4196-IND	Himachal Pradesh Rural Drinking Water Improvement and Livelihood Project	ADB	USD	96.30	16-08-2022	18.63	19.34	135.98	213.55	115.52	325.00
20	4242-IND	Connecting economic Cluster for Inclusive Growth in Maharashtra Project	ADB	USD	350.00	30-12-2022	118.41	33.83	980.65	465.94	841.87	1094.58
21	4248-IND	Tripura Power Distribution Strengthening and Generation Efficiency Improvement Project	ADB	USD	220.00	30-12-2022	26.11	11.87	216.92	274.57	288.94	325.00
22	4253-IND	Tamil Nadu Urban Flagship Investment Program - Project 3	ADB	USD	125.00	27-12-2022	6.35	5.08	52.77	464.12	393.09	599.59
23	4262-IND	Rajasthan State Highway Investment Program - Project 3	ADB	USD	110.00	20-12-2022	41.61	37.83	344.62	219.66	293.13	321.21
24	4265-IND	Assam South Asia Subregional Economic Corridor Connectivity Improvement Project	ADB	USD	300.00	28-12-2022	9.80	3.27	81.32	100.00	296.28	325.00
25	4273-IND	Chennai Metro Rail Investment Project	ADB	USD	350.00	29-12-2022	147.11	42.03	1217.88	550.00	761.43	1010.91
26	4291-IND	Himachal Pradesh Subtropical, Horticulture, Irrigation, and Value Addition Project	ADB	USD	130.00	08-06-2023	2.93	2.25	24.38	2028.07	160.03	325.00
27	4312-IND	Visakhapatnam-Chennai Industrial Development Program - Tranche 2	ADB	USD	141.12	23-05-2023	0.00	0.00	0.00	50.00	58.57	285.49
28	4322-IND	Enhancing Connectivity and Sustainability in Bihar Roads Project	ADB	USD	295.00	27-07-2023	30.47	10.33	253.69	0.00	449.27	969.49
29	4325-IND	Rajasthan Secondary Towns Development Sector Project - Additional Financing	ADB	USD	200.00	27-07-2023	34.93	17.47	290.63	10.00	218.98	373.93
		<b>Total</b>	<b>ADB</b>	<b>USD</b>	<b>7116.28</b>		<b>2859.88</b>	<b>963.96</b>	<b>9360.15</b>	<b>9767.89</b>	<b>9310.24</b>	<b>15369.68</b>
30	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	105.72	72.91	448.60	221.87	145.54	182.82
31	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	126.46	25.29	302.49	400.00	539.53	511.48
32	L0301A-IND	Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26-10-2021	166.89	46.79	563.34	593.52	464.08	391.33
33	L0302A-IND	Assam Intra-State Transmission System Enhancement Project	AIIB	USD	304.00	23-02-2021	35.40	11.64	87.84	0.00	158.24	325.00
34	L0315A-IND	Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	25-04-2022	45.41	11.76	277.00	250.00	593.36	325.00
35	L0336A-IND	Chennai Peripheral Ring Road Sections 2&3 Projects	AIIB	USD	378.00	13-04-2023	16.08	4.25	133.93	10.00	534.75	527.98
36	L0368A-IND	Chennai Metro Rail Phase 2 - Corridor 5 Project	AIIB	USD	438.75	07-06-2023	110.14	25.10	917.54	10.00	615.89	764.08
37	L0370A-IND	haryana Orbital Rail Corridor Part A Project	AIIB	USD	128.00	08-06-2023	0.32	0.25	2.65	0.00	83.67	492.32

STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
38	L0440A-IND	Assam Secondary Road Network Improvement Project	AIIB	USD	320.00	09-09-2022	22.62	7.07	127.26	250.00	313.02	325.00
39	L0448A-IND	Punjab Municipal Services Improvement Project	AIIB	USD	105.00	12-10-2021	8.39	7.99	41.32	174.73	102.90	352.76
40	L0449A-IND	Second Dam Rehabilitation and Improvement Project	AIIB	USD	250.00	19-05-2022	13.34	5.34	4.36	100.00	66.39	286.24
41	L0453A-IND	Kerala Solid Waste Management Project	AIIB	USD	105.00	21-01-2022	4.76	4.53	22.96	174.73	48.48	263.40
42	L0454A-IND	West Bengal Electricity Distribution Grid Modernisation Project	AIIB	USD	135.00	28-01-2022	45.99	34.07	215.61	224.65	245.61	249.46
43	L0463A-IND	The Resilient Kerala Program	AIIB	USD	125.00	10-08-2021	25.56	20.45	93.58	208.01	83.67	374.18
44	L0477A-IND	Chennai City Partnership: Sustainable Urban Services Program	AIIB	USD	150.00	30-11-2021	34.69	23.13	257.11	249.61	34.26	310.17
45	L0479A-IND	Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	07-01-2022	131.42	52.57	306.01	582.42	357.12	211.44
		<b>Total</b>	<b>AIIB</b>	<b>USD</b>	<b>4076.42</b>		<b>893.19</b>	<b>353.14</b>	<b>3801.60</b>	<b>3449.54</b>	<b>4386.51</b>	<b>5892.66</b>
46	10548011E	Green Energy Corridors III(GEC III)- Intra State Transmission System Tamil Nadu	GODE	EUR	58.00	24-11-2022	0.00	0.00	0.00	81.71	74.57	158.47
47	11427020E	Climate- Resilient Reconstruction after Flooding in Kerala, Phase II	GODE	EUR	80.00	30-10-2019	26.29	32.86	145.83	21.04	250.91	186.44
48	11734331E	Green Energy Corridor III (GEC III) and Energy Efficiency in the Indian Electricity Grid	GODE	EUR	42.11	24-11-2022	0.00	0.00	0.00	15.30	37.29	111.86
49	11737164E	Energy Efficiency Programme I and II- Lift irrigation Project of Maharashtra	GODE	EUR	120.00	19-12-2022	0.00	0.00	0.00	10.57	93.22	186.44
50	12787047E	Energy Reform Programme Madhya Pradesh (MPPMCL)	GODE	EUR	140.00	23-12-2021	4.10	2.93	37.08	21.13	133.61	186.44
51	13740669E	Integrated and Green Urban Mobility for Mumbai Metropolitan Region	GODE	EUR	200.00	02-11-2020	0.00	0.00	0.00	17.31	93.22	372.87
52	13741030E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	58.00	02-11-2020	0.00	0.00	0.00	39.62	37.29	139.83
53	13741038E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	197.00	02-11-2020	0.00	0.00	0.00	150.00	46.61	279.65

STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
54	18008033E	Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV	GODE	EUR	153.00	26-08-2019	1.59	1.04	6.46	413.56	138.97	186.44
55	18027239E	Sustainable Urban Infrastructure Development-Chennai Storm Water Management	GODE	EUR	122.50	06-12-2019	26.49	21.62	208.92	150.00	266.48	186.44
56	18029739E	Andhra Pradesh Climate Resilient Zero budget Natural Farming Project	GODE	EUR	90.00	19-12-2019	12.07	13.41	0.00	71.18	187.17	186.44
57	CIN106801W	Total Deothal Chanju and Chanju III Hydro Power Project HP	GODE	EUR	1260.61		70.54	71.86	398.29	991.42	1359.34	2181.32
			GOFR	EUR	80.00	04-07-2017	5.07	6.33	0.00	0.00	130.04	186.44
58	CIN109001R	Water Supply for Pan City (Chandigarh)	GOFR	EUR	48.00	14-09-2022	0.00	0.00	0.00	84.53	94.12	186.44
59	CIN1101H	Assam Project on Forest & Biodiversity Conservation	GOFR	EUR	50.00	19-08-2019	13.19	26.38	28.31	80.00	144.51	186.44
60	CIN1113	Himachal Water Supply and sanitation Project	GOFR	EUR	40.00	03-03-2023	1.38	3.44	12.52	0.00	121.63	111.86
61	CIN1122	Resilient Kerala Programme (CFA)	GOFR	EUR	100.00	03-11-2022	30.46	30.46	154.69	140.89	139.83	186.44
62	CIN1147	Rajasthan Forestry and Biodiversity Development Project	GOFR	EUR	140.00	03-03-2023	9.00	6.43	80.44	150.00	93.22	279.65
		Total	GOFR	EUR	458.00		59.10	73.04	275.96	455.42	723.35	1137.27
63	IDP-231	West Bengal Piped Water Supply Project(Purulia)	GOJP	JPY	13349.00	28-03-2013	8446.08	63.27	300.34	0.00	305.20	343.67
64	IDP-235	Uttarkhand Forest Resource Management Project	GOJP	JPY	10938.00	11-04-2014	8712.57	79.65	80.97	51.34	59.64	132.85
65	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	3220.71	15.72	39.38	300.00	122.82	242.50
66	IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	GOJP	JPY	33761.00	24-01-2018	32212.60	95.41	198.26	0.00	90.13	126.73
67	IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	4830.45	17.01	270.29	50.00	169.36	237.11
68	IDP-271	Project for Renovation and Modernization of Umiam-Umtru Stage-III	GOJP	JPY	4824.00	29-10-2018	660.15	13.68	37.66	173.26	51.19	140.54
69	IDP-275	Project for Sustainable Catchment Forest Management in Tripura	GOJP	JPY	11821.00	29-10-2018	3144.86	26.60	81.03	47.57	140.01	300.00
70	IDP-278	Construction of Chennai Peripheral Ringh Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	8505.78	22.82	297.85	650.00	1128.51	1247.53
71	IDP-282	Community based Forest Management and Livelihoods Improvement in Meghalaya	GOJP	JPY	10045.00	27-03-2020	1796.43	17.88	60.50	144.18	129.63	145.32

STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
72	IDP-285	Project for Pollution Abatement of Nag River in Nagpur	GOJP	JPY	27020.00	27-03-2020	0.00	0.00	0.00	500.00	6.24	295.64
73	IDP-287	Madhya Pradesh Rural Water Supply Project	GOJP	JPY	52413.00	27-03-2020	0.00	0.00	0.00	551.00	221.52	616.31
74	IDP-289	Project for Ecosystem Restoration in Gujarat	GOJP	JPY	13185.00	27-03-2020	0.00	0.00	0.00	107.80	55.72	111.45
75	IDP-292	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur) PH-2	GOJP	JPY	44225.00	26-03-2021	0.00	0.00	0.00	10.00	127.72	255.44
76	IDP-298	Chennai Metro Project (Phase 2) (II)	GOJP	JPY	70055.00	31-03-2022	0.00	0.00	0.00	469.68	242.78	485.57
77	IDP-299	Bengaluru Water supply and Sewerage Project (Phase 3) (II)	GOJP	JPY	27580.00	31-03-2022	7524.75	27.28	429.14	184.91	313.21	191.16
78	IDP-302	Medical Education and Research Department - Assam	GOJP	JPY	43434.00	31-03-2022	20.89	0.05	0.84	200.00	50.27	300.00
79	IDP-312	Rajasthan Water Sector Livelihood Improvement Project(II)	GOJP	JPY	17982.00	29-03-2023	0.00	0.00	0.00	8.82	62.32	124.64
		<b>Total</b>	<b>GOJP</b>	<b>JPY</b>	<b>466794.00</b>		<b>79075.27</b>	<b>379.37</b>	<b>1796.26</b>	<b>3448.56</b>	<b>3276.27</b>	<b>5296.46</b>
80	IND-01	ITS Establishment of Nagpur-Mumbai Super Communication Expressway	GOKR	KRW	215098.00	31-03-2023	0.00	0.00	0.00	500.00	0.00	273.60
		<b>Total</b>	<b>GOKR</b>	<b>KRW</b>	<b>215098.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>273.60</b>
81	8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	207.63	65.29	312.41	10.00	282.79	640.67
82	8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	77.84	64.86	171.22	206.33	185.31	167.34
83	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	151.91	60.77	716.12	427.84	666.79	153.20
84	8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	277.17	84.50	669.46	0.00	262.81	162.41
85	9066-IN	Himachal Pradesh State Roads Transformation Project	IBRD	USD	82.00	07-09-2020	30.22	36.85	115.35	63.90	85.61	173.78
86	9094-IN	Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	15.78	31.56	18.08	175.99	118.63	167.68
87	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	74.60	62.17	389.10	185.39	120.17	129.77
88	9176-IN	West Benga Inland Water Transport, Logistics and Spatial Development Proj.	IBRD	USD	105.00	05-01-2021	20.06	19.10	78.45	155.42	30.14	340.29
89	9181-IN	Second Dam Rehabilitation and Improvement Project	IBRD	USD	250.00	04-08-2021	75.41	30.16	6.80	50.00	10.61	424.21
90	9185-IN	Nagaland: Enhancing Classroom Teaching and Resources	IBRD	USD	68.00	22-02-2021	14.15	20.82	66.92	208.20	50.15	300.00
91	9190-IN	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	IBRD	USD	100.00	12-02-2021	0.87	0.87	2.85	100.00	2.34	413.59



STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
92	9208-IN	Kerala Solid Waste Management Project	IBRD	USD	105.00	12-01-2022	4.76	4.53	22.93	250.00	48.47	263.40
93	9219-IN	Gujarat Outcomes for Accelerated Learning (GOAL) Program	IBRD	USD	500.00	19-05-2021	196.25	39.25	640.81	592.82	710.33	610.13
94	9226-IN	Punjab Municipal Services Improvement Project	IBRD	USD	105.00	10-08-2021	8.41	8.01	41.37	145.60	110.74	348.74
95	9247-IN	Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	06-12-2021	34.69	23.13	256.78	249.61	46.80	459.02
96	9248-IN	The Resilient Kerala Program	IBRD	USD	125.00	16-07-2021	32.46	25.97	135.11	336.97	102.82	335.69
97	9259-IN	Supporting Andhra's Learning Transformation Operation	IBRD	USD	250.00	18-11-2021	72.17	28.87	169.41	300.00	767.35	374.18
98	9295-IN	Shimla-Himachal Pradesh Water Supply and Sewerage Services Improvement Prog.	IBRD	USD	160.00	09-12-2021	28.34	17.71	228.96	0.00	364.14	300.00
99	9301-IN	West Bengal Electricity Distribution Grid Modernisation Project	IBRD	USD	135.00	13-01-2022	46.02	34.09	216.13	365.54	285.58	229.34
100	9329-IN	WB Building State Capability for Inclusive Social Protection Operation	IBRD	USD	125.00	09-03-2022	30.31	24.25	207.17	166.41	83.67	236.20
101	9409-IN	Rights : Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu Pj	IBRD	USD	162.00	26-09-2022	1.45	0.89	8.59	275.53	12.87	332.68
102	9422-IN	Additional Financing for Gujarat Outcomes for Accelerated Learning (GOAL)	IBRD	USD	250.00	26-07-2022	14.03	5.61	99.51	396.20	457.01	505.62
103	9438-IN	Punjab: Building Fiscal and Institutional Resilience	IBRD	USD	150.00	12-01-2023	7.88	5.25	65.26	500.51	66.99	374.09
104	9440-IN	Systems Reform Endeavours for Transformed Health Achievement in Gujarat Pg.	IBRD	USD	350.00	06-10-2022	21.13	6.04	166.54	465.94	381.58	706.27
105	9484-IN	Odisha State Capability and Resilient Growth Program	IBRD	USD	100.00	14-07-2023	0.25	0.25	2.07	151.28	184.37	162.66
106	9487-IN	Assam Integrated River Basin Management Project-Phase 1	IBRD	USD	108.00	11-06-2023	8.83	8.18	73.32	150.00	162.67	300.00
107	9496-IN	Karnataka Sustainable Rural Water Supply Program	IBRD	USD	363.00	07-06-2023	35.12	9.68	292.59	604.05	275.22	575.15
108	9543-IN	West Bengal Accelerated Development of Minor Irrigation Project-Phase II	IBRD	USD	148.00	18-09-2023	0.37	0.25	3.09	604.05	102.64	283.14
109	9553-IN	Additional Financing for Resilient Kerala Program	IBRD	USD	150.00	02-08-2023	0.38	0.25	3.12	0.00	25.07	306.74

STATEMENT 19												
Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2024 (in Loan currency) Millions	Utilisation up to 31st March 2024 (% of loan)	Actual 2023-2024 (₹ in crore)	BE 2024-2025 (₹ in crore)	RE 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)
110	9561-IN	Chhattisgarh: Accelerated Learning for A Knowledge-Economy Operation	IBRD	USD	300.00	22-09-2023	0.00	0.00	0.00	100.00	12.53	624.44
111	9566-IN	Himachal Pradesh Power Sector Development Program	IBRD	USD	200.00	06-11-2023	19.66	9.83	163.11	0.00	0.00	300.00
112	9568-IN	Tripura Rural Economic Growth and Service Delivery Project	IBRD	USD	140.00	01-03-2024	0.35	0.25	2.90	0.00	44.74	300.00
113	9570-IN	Assam State Secondary Healthcare Initiative for Service Delivery Transformation (ASSIST) Project	IBRD	USD	251.03	19-09-2023	0.63	0.25	5.23	0.00	53.32	157.30
114	9629-IN	Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation	IBRD	USD	100.00	06-02-2024	0.25	0.25	2.07	0.00	172.32	132.37
		<b>Total</b>	<b>IBRD</b>	<b>USD</b>	<b>6218.03</b>		<b>1509.38</b>	<b>729.74</b>	<b>5352.83</b>	<b>7237.58</b>	<b>6286.58</b>	<b>11290.10</b>
115	5696-IN	Bihar Kosi Basin Development Project	IDA	USD	178.00	20-01-2016	152.19	85.50	164.33	58.92	160.45	102.87
		<b>Total</b>	<b>IDA</b>	<b>USD</b>	<b>178.00</b>		<b>152.19</b>	<b>85.50</b>	<b>164.33</b>	<b>58.92</b>	<b>160.45</b>	<b>102.87</b>
116	2000003806	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	IFAD	USD	67.00	17-08-2021	0.40	0.60	1.85	68.68	1.76	183.93
117	2000004123	Rural Enterprise Acceleration Project (REAP)	IFAD	USD	105.00	02-06-2022	7.24	6.90	56.77	0.00	107.41	192.01
		<b>Total</b>	<b>IFAD</b>	<b>USD</b>	<b>172.00</b>		<b>7.64</b>	<b>7.50</b>	<b>58.62</b>	<b>68.68</b>	<b>109.17</b>	<b>375.94</b>
118	17IN01_II	Rajasthan Water Sector Restructuring Project for the Desert Areas Phase II)	NDB	USD	245.00	29-07-2022	78.66	32.11	247.71	407.69	633.84	638.40
119	18IN01-T2	Bihar Roral Roads Project	NDB	USD	161.63	09-11-2022	73.72	45.61	609.08	268.96	402.42	334.68
120	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	98.72	37.97	112.31	386.54	297.71	418.35
121	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	15.81	4.89	0.00	650.00	83.67	239.30
122	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	15.81	4.89	0.00	650.00	83.67	717.31
123	21IN02	Himachal Pradesh Rural Water Supply Project	NDB	USD	80.00	22-12-2021	25.77	32.21	121.15	100.93	219.11	325.00
124	22IN01	Meghalaya Ecotourism Infrastructure Development Project	NDB	USD	79.05	10-07-2023	4.75	6.00	39.55	0.00	142.45	325.00
125	22IN03	Chennai Metro Rail Phase 2 - Corridor 4 Project	NDB	USD	346.72	14-07-2023	7.72	2.23	64.22	20.00	169.07	248.42
		<b>Total</b>	<b>NDB</b>	<b>USD</b>	<b>1818.40</b>		<b>320.96</b>	<b>165.91</b>	<b>1194.02</b>	<b>2484.12</b>	<b>2031.94</b>	<b>3246.46</b>
126	14967-P	Chennai Peripheral Ring Road Project (Sections II & III)	OPEC	USD	100.00	16-06-2023	0.00	0.00	0.00	0.00	128.63	171.77
		<b>Total</b>	<b>OPEC</b>	<b>USD</b>	<b>100.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.63</b>	<b>171.77</b>
<b>Grand Total</b>					<b>703289.74</b>		<b>84948.15</b>	<b>2830.02</b>	<b>22402.06</b>	<b>28462.13</b>	<b>27772.48</b>	<b>45338.13</b>

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>1. Ministry of External Affairs</b>	<b>5008.30</b>	<b>1611.99</b>	<b>6620.29</b>	<b>4677.86</b>	<b>989.70</b>	<b>5667.56</b>	<b>6212.31</b>	<b>869.70</b>	<b>7082.01</b>	<b>6375.00</b>	<b>375.00</b>	<b>6750.00</b>
1. Aid for Cultural & Heritage Project	7.98	...	7.98	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
2. Afghanistan	207.26	...	207.26	200.00	...	200.00	50.00	...	50.00	100.00	...	100.00
3. Bangladesh	157.63	...	157.63	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
4. Bhutan	720.03	1611.99	2332.02	1078.86	989.70	2068.56	1673.78	869.70	2543.48	1775.00	375.00	2150.00
5. Nepal	657.38	...	657.38	700.00	...	700.00	700.00	...	700.00	700.00	...	700.00
6. Sri Lanka	119.37	...	119.37	245.00	...	245.00	300.00	...	300.00	300.00	...	300.00
7. Maldives	832.83	...	832.83	400.00	...	400.00	470.00	...	470.00	600.00	...	600.00
8. Mongolia	3.45	...	3.45	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
9. Other Developing Countries	112.85	...	112.85	125.00	...	125.00	125.00	...	125.00	150.00	...	150.00
10. Disaster Relief	41.18	...	41.18	10.00	...	10.00	60.00	...	60.00	64.00	...	64.00
11. African Countries	184.76	...	184.76	200.00	...	200.00	200.00	...	200.00	225.00	...	225.00
12. Eurasian Countries	28.75	...	28.75	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
13. Latin American Countries	51.13	...	51.13	30.00	...	30.00	90.00	...	90.00	60.00	...	60.00
14. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
15. Mauritius	358.87	...	358.87	370.00	...	370.00	576.00	...	576.00	500.00	...	500.00
16. Seychelles	6.18	...	6.18	40.00	...	40.00	37.00	...	37.00	19.00	...	19.00
17. Myanmar	352.96	...	352.96	250.00	...	250.00	400.00	...	400.00	350.00	...	350.00
18. Support to International Training/Programmes	1131.89	...	1131.89	769.00	...	769.00	1260.53	...	1260.53	1247.00	...	1247.00
19. Actual Recoveries	-66.20	...	-66.20	...	...	...	...	...	...	...	...	...
<b>2. Ministry of Finance</b>	<b>2447.32</b>	<b>...</b>	<b>2447.32</b>	<b>3954.34</b>	<b>...</b>	<b>3954.34</b>	<b>3953.70</b>	<b>...</b>	<b>3953.70</b>	<b>136.79</b>	<b>...</b>	<b>136.79</b>
1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2350.00	...	2350.00	3849.00	...	3849.00	3849.00	...	3849.00	27.10	...	27.10
2. Technical and Economic Co-operation with Other Countries (International Contribution)	77.32	...	77.32	81.31	...	81.31	80.67	...	80.67	85.66	...	85.66
3. Technical and Economic Cooperation with other countries	20.00	...	20.00	24.03	...	24.03	24.03	...	24.03	24.03	...	24.03
<b>Grand Total</b>	<b>7455.62</b>	<b>1611.99</b>	<b>9067.61</b>	<b>8632.20</b>	<b>989.70</b>	<b>9621.90</b>	<b>10166.01</b>	<b>869.70</b>	<b>11035.71</b>	<b>6511.79</b>	<b>375.00</b>	<b>6886.79</b>

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>63.00</b>	<b>69.66</b>	<b>69.66</b>	<b>69.82</b>
<b>1. Department of Agriculture and Farmers Welfare</b>	<b>55.55</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
1. International Cooperation	55.55	62.00	62.00	62.00
<b>2. Department of Agricultural Research and Education</b>	<b>7.45</b>	<b>7.66</b>	<b>7.66</b>	<b>7.82</b>
1. Contribution to Consultative Group on International Agricultural Research	6.23	6.35	6.35	6.50
2. Asia Pacific Association of Agricultural Research Institutions	0.08	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.50	0.50	0.50	0.51
4. International Seed Testing Association and International Society for Horticultural Science	0.05	0.06	0.06	0.06
5. Commonwealth Agricultural Bureau International	0.59	0.65	0.65	0.65
<b>Department of Atomic Energy</b>	<b>47.77</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
<b>3. Atomic Energy</b>	<b>47.77</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
1. International Atomic Energy Agency	47.77	55.00	55.00	55.00
<b>Ministry of Civil Aviation</b>	<b>8.70</b>	<b>11.20</b>	<b>10.70</b>	<b>12.20</b>
<b>4. Ministry of Civil Aviation</b>	<b>8.70</b>	<b>11.20</b>	<b>10.70</b>	<b>12.20</b>
1. International Civil Aviation Organisation - Director General Civil Aviation	8.36	11.00	10.50	12.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.34	0.20	0.20	0.20
<b>Ministry of Commerce and Industry</b>	<b>69.57</b>	<b>72.35</b>	<b>71.81</b>	<b>74.40</b>
<b>5. Department of Commerce</b>	<b>49.03</b>	<b>41.00</b>	<b>41.00</b>	<b>48.00</b>
1. World Trade Organisation	45.85	38.00	38.55	45.55
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.12	0.12	0.13	0.13
3. International Coffee Organisation	0.74	0.75	0.80	0.80
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.66	0.67	0.67	0.67
5. International Trade Centre (ITC) Trust Fund	0.42	0.42	0.42	0.42
6. Global System of Trade Preferences (GSTP) Trust Fund	0.12	0.12	0.13	0.13
7. International Pepper Community	0.29	0.29	0.30	0.30
8. Common Fund for Commodities	...	0.63	...	...
9. Financial Contribution to Economic Research Institute for ASEAN & East Asia	0.83	...	...	...
<b>6. Department for Promotion of Industry and Internal Trade</b>	<b>20.54</b>	<b>31.35</b>	<b>30.81</b>	<b>26.40</b>
1. Asian Productivity Organisation	10.96	11.50	11.09	11.50
2. World Intellectual Property Organisation	0.86	1.00	0.87	0.90
3. United Nations Industrial Development Organisation	8.72	18.85	18.85	14.00
<b>Ministry of Communications</b>	<b>52.51</b>	<b>155.60</b>	<b>204.40</b>	<b>63.73</b>
<b>7. Department of Posts</b>	<b>11.45</b>	<b>14.50</b>	<b>11.50</b>	<b>15.00</b>
1. Universal Postal Union	11.45	14.50	11.50	15.00

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>8. Department of Telecommunications</b>	<b>41.06</b>	<b>141.10</b>	<b>192.90</b>	<b>48.73</b>
1. Common Wealth Telecommunication Organsition , London	0.27	0.23	0.30	0.30
2. Asia Pacific Telecommunity, Bangkok	0.52	0.47	0.55	0.55
3. International Telecommunication Union, Geneva	30.02	25.71	33.00	34.00
4. Organizing international conference and related activities in India	7.51	101.29	141.00	10.00
5. ITU Area Offices & Innovation Centre	2.74	13.40	18.05	3.88
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>1.34</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>9. Department of Consumer Affairs</b>	<b>0.37</b>	<b>0.50</b>	<b>0.50</b>	<b>0.40</b>
1. Contribution to International Bodies	0.37	0.50	0.50	0.40
<b>10. Department of Food and Public Distribution</b>	<b>0.97</b>	<b>1.00</b>	<b>1.00</b>	<b>1.10</b>
1. International Sugar Council	0.55	0.55	0.55	0.60
2. International Grain Council	0.42	0.45	0.45	0.50
<b>Ministry of Corporate Affairs</b>	<b>0.15</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>11. Ministry of Corporate Affairs</b>	<b>0.15</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
1. Contribution	0.15	0.25	0.25	0.25
<b>Ministry of Culture</b>	<b>2.57</b>	<b>16.71</b>	<b>12.39</b>	<b>6.01</b>
<b>12. Ministry of Culture</b>	<b>2.57</b>	<b>16.71</b>	<b>12.39</b>	<b>6.01</b>
1. Central Secretariat Library	...	0.01	0.01	0.01
2. Contribution to International Organizations	2.45	1.50	2.18	1.50
3. Contribution to International Archival Bodies	0.12	0.20	0.20	0.20
4. Archaeological Survey of India	...	15.00	10.00	4.30
4.01 Contribution for hoisting UNESCO World Heritage event and India International Centre	...	15.00	10.00	4.30
<b>Ministry of Defence</b>	<b>9.58</b>	<b>9.65</b>	<b>10.30</b>	<b>9.60</b>
<b>13. Defence Services (Revenue)</b>	<b>9.58</b>	<b>9.65</b>	<b>10.30</b>	<b>9.60</b>
1. Commonwealth war Graves Commission(CWGC)	8.80	8.80	9.50	8.80
2. International Hydrographic Organisation	0.70	0.76	0.72	0.72
3. Asia Fire Protection Inspection Council(AFIC)	0.02	0.02	0.02	0.02
4. International Towing Tank Conference	...	0.01	...	...
5. IBSC Subscription and UK Hydrographic Society	0.01	0.01	0.01	0.01
6. International Cartographic Association and NAFEMS, United Kingdom(UK)	0.01	...	0.01	0.01
7. Membership of International Committee of Military Medicine	0.01	0.01	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.03	0.04	0.03	0.03
<b>Ministry of Earth Sciences</b>	<b>18.96</b>	<b>28.57</b>	<b>20.45</b>	<b>26.22</b>
<b>14. Ministry of Earth Sciences</b>	<b>18.96</b>	<b>28.57</b>	<b>20.45</b>	<b>26.22</b>
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.93	0.85	0.95	0.95
2. Antarctic Treaty Secretariat and COMNAP Membership	0.62	0.65	0.51	0.52
3. South Asia Co-operative Environment Programme (SACEP)	0.30	0.33	0.30	0.35

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. ISC (International Seismology Centre) Contribution, UK	0.38	0.50	0.38	0.45
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	...	8.00	...	...
6. Belmont Forum Secretariat	0.18	0.20	0.20	0.20
7. International Sea Bed Authority	2.40	2.80	2.80	2.80
8. World Meteorological Organization Contribution (WMO)	7.32	7.50	7.00	8.00
9. National Oceanic and Atmospheric Administration, New York, USA	...	0.82	0.81	0.85
10. United Kingdom Met Office Alexandria, UK	1.05	1.07	1.65	1.95
11. International Continental Deep Drilling Programme (ICDP)	1.68	1.70	1.68	1.75
12. Regional Integrated Multihazards Early Warning System (RIMES)	4.10	4.15	4.17	4.20
13. UNESCAP Tsunami Trust fund	...	...	...	4.20
<b>Ministry of Education</b>	<b>30.88</b>	<b>42.50</b>	<b>35.50</b>	<b>35.00</b>
<b>15. Department of Higher Education</b>	<b>30.88</b>	<b>42.50</b>	<b>35.50</b>	<b>35.00</b>
1. Commonwealth of Learning	1.32	12.00	5.00	5.00
2. Contribution to UNESCO	29.39	30.00	30.00	30.00
3. Asian Institute of Technology, Bangkok	0.17	0.50	0.50	...
<b>Ministry of Electronics and Information Technology</b>	<b>0.51</b>	<b>0.92</b>	<b>0.78</b>	<b>0.95</b>
<b>16. Ministry of Electronics and Information Technology</b>	<b>0.51</b>	<b>0.92</b>	<b>0.78</b>	<b>0.95</b>
1. IndiaAI Mission	...	0.75	0.18	0.75
2. Cyber Security (CERT-In and CAT)	...	0.12	0.05	0.05
3. R and D in IT/Electronics/CCBT	0.51	...	0.50	0.10
4. Controller of Certifying Authorities (CCA)	...	0.05	0.05	0.05
<b>Ministry of Environment, Forests and Climate Change</b>	<b>9.73</b>	<b>23.38</b>	<b>14.05</b>	<b>56.58</b>
<b>17. Ministry of Environment, Forests and Climate Change</b>	<b>9.73</b>	<b>23.38</b>	<b>14.05</b>	<b>56.58</b>
1. South-Asia Cooperative Environment Programme	...	0.25	...	0.30
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	4.12	10.38	10.45	20.12
3. United Nations Environment Programme	2.55	0.75	...	8.87
4. International Centre for Integrated Mountain Development	...	9.00	...	23.69
5. UNFCCC and Kyoto protocol	3.06	3.00	3.60	3.60
<b>Ministry of External Affairs</b>	<b>899.91</b>	<b>558.12</b>	<b>913.12</b>	<b>814.28</b>
<b>18. Ministry of External Affairs</b>	<b>899.91</b>	<b>558.12</b>	<b>913.12</b>	<b>814.28</b>
1. BIMSTEC Secretariat	7.40	17.00	17.00	17.00
2. Other International Organization	56.73	40.00	40.00	50.00
3. SAARC Secretariat	2.31	12.00	12.00	12.00
4. Council for Security Cooperation in Asia Pacific	0.01	...	...	...
5. South Asian University	123.00	100.00	120.00	170.00
6. Commonwealth Secretariat	11.27	12.45	12.45	13.45
7. Commonwealth Foundation	1.49	1.67	1.67	1.83

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
8. Nalanda International University	300.00	200.00	200.00	200.00
9. United Nations Organization	397.70	175.00	510.00	350.00
<b>Ministry of Finance</b>	<b>1192.42</b>	<b>1201.50</b>	<b>1197.32</b>	<b>1271.85</b>
<b>19. Department of Economic Affairs</b>	<b>1182.85</b>	<b>1188.85</b>	<b>1186.00</b>	<b>1260.03</b>
1. Contribution to International Fund for Agricultural Development(IFAD)	124.32	139.20	139.20	139.20
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	4.79	4.84	4.84	4.84
3. Contribution towards African Development Fund	103.99	52.38	52.38	...
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
5. Contribution to International Development Association	582.67	582.67	582.67	582.67
6. Technical Cooperation with African Development Bank	10.00	10.00	10.00	10.00
7. Contribution to OECD Network on Fiscal Relations	...	0.25	0.44	...
8. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	...	20.53	22.50	20.53
9. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
10. Contribution to Asian Development Fund -13	89.15	89.15	89.15	...
11. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC)	100.00	112.50	107.84	217.50
12. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	65.74	69.60	69.60	78.30
13. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	24.86	26.10	26.10	...
14. Liason Office of G-24	0.14	0.15	0.15	0.16
15. Contribution to UNDP	36.99	38.00	37.17	40.00
16. Expenses of Resident Representative of UNDP	1.11	1.16	1.35	1.50
17. Contribution for Global Environment Facility (GEF)	39.09	42.00	42.00	44.00
18. Rental cost of International Monetary Fund Resident Office	...	0.29	0.58	0.30
19. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	...	0.01	0.01	0.01
20. Contribution to Asian Development Fund -14	...	...	...	121.00
<b>20. Department of Expenditure</b>	<b>...</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
<b>21. Department of Public Enterprises</b>	<b>...</b>	<b>1.10</b>	<b>...</b>	<b>...</b>
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.10	...	...
<b>22. Department of Revenue</b>	<b>9.33</b>	<b>11.28</b>	<b>11.05</b>	<b>11.55</b>
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.10	0.10

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2. Drug Advisory Programme of Colombo Plan Bureau	0.06	0.03	0.04	0.04
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.61	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.20	1.90	1.89	1.89
5. Contributions to OECD	0.83	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	2.04	2.10	2.10	2.10
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.24	0.24	0.32	0.35
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	1.17	1.60	1.22	1.70
10. United Nations Fund for Drug Abuse Control	0.84	0.83	0.90	0.90
11. Membership Contribution to FATF	2.23	2.30	2.30	2.30
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.01	0.55	0.55	0.54
<b>23. Indian Audit and Accounts Department</b>	<b>0.24</b>	<b>0.26</b>	<b>0.26</b>	<b>0.26</b>
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution(INTOSAI)	0.24	0.26	0.26	0.26
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>4.87</b>	<b>4.70</b>	<b>5.45</b>	<b>5.92</b>
<b>24. Department of Fisheries</b>	<b>2.11</b>	<b>2.20</b>	<b>2.20</b>	<b>2.42</b>
1. Secretariat Economic Services	2.11	2.20	2.20	2.42
<b>25. Department of Animal Husbandry and Dairying</b>	<b>2.76</b>	<b>2.50</b>	<b>3.25</b>	<b>3.50</b>
1. International Cooperation	...	2.50	3.25	3.50
2. Secretariat Economic Services	2.76	...	...	...
<b>Ministry of Food Processing Industries</b>	<b>...</b>	<b>0.50</b>	<b>0.51</b>	<b>0.30</b>
<b>26. Ministry of Food Processing Industries</b>	<b>...</b>	<b>0.50</b>	<b>0.51</b>	<b>0.30</b>
1. Contribution to International Organization of Wine and Vine (OIV)	...	0.50	0.51	0.30
<b>Ministry of Health and Family Welfare</b>	<b>92.52</b>	<b>87.01</b>	<b>86.01</b>	<b>86.01</b>
<b>27. Department of Health and Family Welfare</b>	<b>92.52</b>	<b>87.01</b>	<b>86.01</b>	<b>86.01</b>
1. Contribution to International Organisations	24.84	25.00	25.00	25.00
2. Membership for International Ogranisation	6.83	8.00	7.00	7.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	60.85	54.00	54.00	54.00
<b>Ministry of Home Affairs</b>	<b>7.11</b>	<b>16.51</b>	<b>19.01</b>	<b>18.01</b>
<b>28. Ministry of Home Affairs</b>	<b>7.11</b>	<b>10.01</b>	<b>10.01</b>	<b>10.01</b>
1. International Criminal Police Organization (Interpol)	7.11	10.00	10.00	10.00
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.01	0.01	0.01
<b>29. Cabinet</b>	<b>...</b>	<b>6.50</b>	<b>9.00</b>	<b>8.00</b>
1. International Co-operation Organisation for Prohibition of Chemical Weapon	...	6.50	9.00	8.00



## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Housing and Urban Affairs</b>	<b>1.43</b>	<b>1.52</b>	<b>1.52</b>	<b>1.52</b>
<b>30. Ministry of Housing and Urban Affairs</b>	<b>1.43</b>	<b>1.52</b>	<b>1.52</b>	<b>1.52</b>
1. Common Wealth Local Government Forum	0.17	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	...	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.26	1.25	1.25	1.25
<b>Ministry of Information and Broadcasting</b>	<b>0.34</b>	<b>1.88</b>	<b>0.34</b>	<b>0.35</b>
<b>31. Ministry of Information and Broadcasting</b>	<b>0.34</b>	<b>1.88</b>	<b>0.34</b>	<b>0.35</b>
1. Screening Fee to Producers/Directors	...	1.50	...	...
2. IFFI paid to the International Federation of Film Producers Association (FIAPF)	...	0.04	...	...
3. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.32	0.34	0.34	0.35
4. Membership of International Archive Organizations by NFAI	0.02	...	...	...
<b>Ministry of Jal Shakti</b>	<b>0.10</b>	<b>0.15</b>	<b>0.12</b>	<b>0.12</b>
<b>32. Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.10</b>	<b>0.15</b>	<b>0.12</b>	<b>0.12</b>
1. Annual Subscription and Annual Membership Fee	0.10	0.15	0.12	0.12
<b>Ministry of Labour and Employment</b>	<b>41.65</b>	<b>43.14</b>	<b>41.87</b>	<b>41.99</b>
<b>33. Ministry of Labour and Employment</b>	<b>41.65</b>	<b>43.14</b>	<b>41.87</b>	<b>41.99</b>
1. International Labour Organization Geneva	41.54	42.34	41.73	41.83
2. International Social Security Association, Geneva	0.11	0.80	0.14	0.16
<b>Ministry of Mines</b>	<b>0.33</b>	<b>0.38</b>	<b>0.38</b>	<b>0.50</b>
<b>34. Ministry of Mines</b>	<b>0.33</b>	<b>0.38</b>	<b>0.38</b>	<b>0.50</b>
1. International Lead and Zinc Study	0.14	0.16	0.16	0.17
2. International Copper Study	0.19	0.22	0.22	0.22
3. International Nickel Study Group	...	...	...	0.11
<b>Ministry of New and Renewable Energy</b>	<b>2.24</b>	<b>100.00</b>	<b>2.00</b>	<b>2.25</b>
<b>35. Ministry of New and Renewable Energy</b>	<b>2.24</b>	<b>100.00</b>	<b>2.00</b>	<b>2.25</b>
1. International Contributions	2.24	100.00	2.00	2.25
<b>Ministry of Panchayati Raj</b>	<b>0.17</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>36. Ministry of Panchayati Raj</b>	<b>0.17</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
1. Contribution to International Bodies	0.17	0.20	0.20	0.20
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.03</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>37. Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.03</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
1. International Institute of Administration Science (IIAS)	0.03	0.05	0.05	0.05
<b>Ministry of Petroleum and Natural Gas</b>	<b>0.14</b>	<b>3.65</b>	<b>3.65</b>	<b>2.00</b>
<b>38. Ministry of Petroleum and Natural Gas</b>	<b>0.14</b>	<b>3.65</b>	<b>3.65</b>	<b>2.00</b>
1. Contribution towards the membership of Advanced Motor Fuels	0.09	0.11	0.11	0.12
2. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	...	3.47	3.47	1.80
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.07	0.07	0.08

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Ports, Shipping and Waterways</b>	<b>3.82</b>	<b>4.14</b>	<b>4.13</b>	<b>4.26</b>
<b>39. Ministry of Ports, Shipping and Waterways</b>	<b>3.82</b>	<b>4.14</b>	<b>4.13</b>	<b>4.26</b>
1. International Maritime Organization	3.61	3.90	3.90	3.80
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.18	0.19	0.19	0.20
5. Indian Ocean Memorandum of Understanding on Port State Control (IOMOU)	...	...	...	0.21
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>1.76</b>	<b>1.87</b>	<b>3.34</b>	<b>2.50</b>
<b>40. Lok Sabha</b>	<b>1.76</b>	<b>1.87</b>	<b>3.34</b>	<b>2.50</b>
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	1.76	1.87	3.34	2.50
<b>Ministry of Railways</b>	<b>4.34</b>	<b>4.39</b>	<b>4.40</b>	<b>4.40</b>
<b>41. Ministry of Railways</b>	<b>4.34</b>	<b>4.39</b>	<b>4.40</b>	<b>4.40</b>
1. Membership to International Bodies	4.34	4.39	4.40	4.40
<b>Ministry of Rural Development</b>	<b>3.72</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>
<b>42. Department of Rural Development</b>	<b>3.72</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>
1. Centre for Integrated Rural Development in Asia and Pacific	0.78	0.79	0.79	0.79
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	2.94	2.96	2.96	2.96
<b>Ministry of Science and Technology</b>	<b>47.99</b>	<b>81.30</b>	<b>131.29</b>	<b>167.74</b>
<b>43. Department of Science and Technology</b>	<b>3.29</b>	<b>3.95</b>	<b>53.94</b>	<b>104.24</b>
1. International Cartographic Association	0.02	0.05	0.04	0.04
2. Open Geospatial Consortium, OECD and GSDI Association	...	0.40	0.10	...
3. International Council of Scientific Unions and affiliated Unions/ Committee	3.27	3.50	3.50	3.80
4. Vigyan Dhara	...	...	50.30	100.40
<b>44. Department of Biotechnology</b>	<b>37.52</b>	<b>70.00</b>	<b>70.00</b>	<b>56.00</b>
1. Biotechnology Research and Development	37.52	70.00	70.00	...
2. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	...	56.00
<b>45. Department of Scientific and Industrial Research</b>	<b>7.18</b>	<b>7.35</b>	<b>7.35</b>	<b>7.50</b>
1. Asian and Pacific Centre for Transfer of Technology	7.18	7.35	7.35	7.50
<b>Department of Space</b>	<b>15.23</b>	<b>4.00</b>	<b>7.00</b>	<b>7.00</b>
<b>46. Department of Space</b>	<b>15.23</b>	<b>4.00</b>	<b>7.00</b>	<b>7.00</b>
1. International Cooperation	15.23	4.00	7.00	7.00
<b>Ministry of Statistics and Programme Implementation</b>	<b>0.21</b>	<b>0.22</b>	<b>0.22</b>	<b>0.22</b>
<b>47. Ministry of Statistics and Programme Implementation</b>	<b>0.21</b>	<b>0.22</b>	<b>0.22</b>	<b>0.22</b>
1. India's Contribution to ISI, the Hague, SIAP	0.21	0.22	0.22	0.22

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Ministry of Steel</b>	<b>0.12</b>	<b>0.40</b>	<b>0.18</b>	<b>0.40</b>
<b>48. Ministry of Steel</b>	<b>0.12</b>	<b>0.40</b>	<b>0.18</b>	<b>0.40</b>
1. Membership Fees to OECD	0.12	0.40	0.18	0.40
<b>Ministry of Textiles</b>	<b>1.44</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>49. Ministry of Textiles</b>	<b>1.44</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
1. Cotton Corporation of India	1.44	1.50	1.50	1.50
<b>Ministry of Tourism</b>	<b>2.54</b>	<b>2.50</b>	<b>2.80</b>	<b>2.80</b>
<b>50. Ministry of Tourism</b>	<b>2.54</b>	<b>2.50</b>	<b>2.80</b>	<b>2.80</b>
1. Contribution to WTO	2.07	2.00	2.30	2.30
2. Contribution to other Organization	0.47	0.50	0.50	0.50
<b>Ministry of Women and Child Development</b>	<b>...</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
<b>51. Ministry of Women and Child Development</b>	<b>...</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
1. United Nations Children's Fund (UNICEF)	...	5.60	5.60	5.60
<b>Ministry of Youth Affairs and Sports</b>	<b>4.66</b>	<b>4.70</b>	<b>4.70</b>	<b>5.20</b>
<b>52. Ministry of Youth Affairs and Sports</b>	<b>4.66</b>	<b>4.70</b>	<b>4.70</b>	<b>5.20</b>
1. World Anti-Doping Agency	3.00	3.00	3.00	3.50
2. Commonwealth Secretariat for Youth Programme, London	1.49	1.50	1.50	1.50
3. United Nations Volunteers Programme	0.17	0.20	0.20	0.20
<b>Grand Total</b>	<b>2644.36</b>	<b>2620.97</b>	<b>2947.25</b>	<b>2861.98</b>

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>1. Ministry of Agriculture and Farmers Welfare</b>									
3565	5420	5420	(i) Department of Agriculture and Farmers Welfare	221.44	162.54	18.30	230.00	190.31	24.21	239.20	201.73	26.88
65	88	91	(ii) Department of Agricultural Research and Education	7.44	5.56	2.70	7.78	6.04	3.90	7.97	6.40	4.25
			<b>2. Department of Atomic Energy</b>									
27016	37189	37108	(i) Atomic Energy	2400.77	1621.66	52.90	2461.00	1898.60	56.82	2559.44	2012.52	62.07
			<b>3. Ministry of AYUSH</b>									
208	540	540	(i) Ministry of Ayush	16.33	13.46	1.91	18.37	16.69	3.15	19.60	17.69	3.20
			<b>4. Ministry of Chemicals and Fertilisers</b>									
268	250	250	(i) Department of Chemicals and Petrochemicals	12.54	8.98	1.12	12.29	10.58	1.27	12.62	11.05	1.41
197	245	245	(ii) Department of Fertilisers	15.85	11.76	0.96	17.38	13.10	1.21	18.30	15.40	1.23
74	95	95	(iii) Department of Pharmaceuticals	9.67	7.02	0.84	12.95	9.08	0.55	13.86	9.12	0.60
			<b>5. Ministry of Civil Aviation</b>									
1490	2761	2761	(i) Ministry of Civil Aviation	108.55	83.46	22.56	118.06	101.25	28.39	120.12	107.32	33.26
			<b>6. Ministry of Coal</b>									
223	380	380	(i) Ministry of Coal	16.66	12.08	1.59	18.38	15.00	1.61	18.33	15.06	1.81
			<b>7. Ministry of Commerce and Industry</b>									
1962	4385	4378	(i) Department of Commerce	328.12	129.59	31.36	263.47	201.83	31.40	274.01	211.76	33.80
2575	4180	4441	(ii) Department for Promotion of Industry and Internal Trade	180.40	141.27	11.62	186.65	165.20	9.81	194.12	175.11	9.78
			<b>8. Ministry of Communications</b>									
457997	583180	583180	(i) Department of Posts	9176.85	11079.92	216.29	9000.00	13300.00	195.50	9360.00	14098.00	204.00
3551	5541	5541	(ii) Department of Telecommunications	329.33	237.71	31.55	367.68	295.85	49.66	388.24	305.75	56.17

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>9. Ministry of Consumer Affairs, Food and Public Distribution</b>									
784	1266	1266	(i) Department of Consumer Affairs	50.03	38.44	2.28	51.90	45.57	2.16	53.98	48.31	1.90
812	1151	1151	(ii) Department of Food and Public Distribution	46.31	34.23	2.86	47.68	40.61	5.03	49.11	43.45	4.95
			<b>10. Ministry of Cooperation</b>									
125	150	190	(i) Ministry of Cooperation	9.17	6.56	0.06	12.75	9.56	1.16	12.75	9.83	1.10
			<b>11. Ministry of Corporate Affairs</b>									
1273	2690	2700	(i) Ministry of Corporate Affairs	96.15	74.41	7.12	97.28	86.91	8.11	101.17	92.12	8.28
			<b>12. Ministry of Culture</b>									
5747	7143	10577	(i) Ministry of Culture	279.47	201.49	21.21	284.23	236.73	21.68	295.60	250.93	23.61
			<b>13. Ministry of Defence</b>									
88788	87397	88904	(i) Ministry of Defence (Civil)	6233.34	3048.72	256.25	4912.69	5121.72	152.55	4984.26	5172.70	203.93
			<b>14. Ministry of Development of North Eastern Region</b>									
138	143	146	(i) Ministry of Development of North Eastern Region	11.06	5.46	0.43	10.35	8.58	0.54	11.49	9.49	0.63
			<b>15. Ministry of Earth Sciences</b>									
4643	7297	7296	(i) Ministry of Earth Sciences	306.65	224.66	11.47	336.43	270.19	13.45	351.50	286.40	18.80
			<b>16. Ministry of Education</b>									
278	365	365	(i) Department of School Education and Literacy	18.06	13.24	0.80	19.89	17.00	1.15	20.68	18.00	1.20
892	1046	1182	(ii) Department of Higher Education	63.39	47.50	5.37	67.00	55.95	7.31	69.01	59.00	7.77
			<b>17. Ministry of Electronics and Information Technology</b>									
4846	6527	6527	(i) Ministry of Electronics and Information Technology	589.27	414.62	16.12	615.35	477.00	20.07	625.80	505.80	21.60

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
3170	5010	5015	<b>18. Ministry of Environment, Forests and Climate Change</b> (i) Ministry of Environment, Forests and Climate Change	189.71	138.84	34.30	210.00	164.55	44.02	235.00	174.42	50.27
10569	13248	13288	<b>19. Ministry of External Affairs</b> (i) Ministry of External Affairs	1067.34	1829.83	328.33	1119.34	1973.57	344.44	1193.87	2106.23	320.56
999	1331	1239	<b>20. Ministry of Finance</b> (i) Department of Economic Affairs	68.03	49.95	14.93	80.03	69.89	16.30	84.29	74.00	13.09
1182	1625	1637	(ii) Department of Expenditure	86.75	66.93	6.34	92.00	81.87	6.59	106.00	93.79	7.02
1015	1544	1544	(iii) Department of Financial Services	72.61	55.66	3.00	79.22	67.69	2.77	90.00	75.00	2.97
95	100	105	(iv) Department of Public Enterprises	6.45	4.67	0.14	7.50	6.00	0.19	8.00	7.00	0.30
88	109	109	(v) Department of Investment and Public Asset Management (DIPAM)	7.81	5.37	1.44	7.74	6.20	2.05	8.05	6.57	2.30
4573	8173	8173	(vi) Department of Revenue	281.66	234.96	34.96	303.71	285.90	36.86	335.35	325.50	40.56
49129	79304	79304	(vii) Direct Taxes	3251.19	2359.39	87.31	3377.10	2821.51	102.01	3512.18	2990.80	78.00
56020	92879	92879	(viii) Indirect Taxes	3801.52	2840.99	98.91	4030.50	3492.18	113.20	4300.00	3701.71	132.27
46314	46812	46812	(ix) Indian Audit and Accounts Department	2877.89	2153.63	328.41	2971.65	2501.39	326.56	3000.26	2651.47	329.00
608	1232	1232	<b>21. Ministry of Fisheries, Animal Husbandry and Dairying</b> (i) Department of Fisheries	38.48	28.53	3.91	39.23	33.35	3.12	46.95	36.19	4.55
1015	2312	2322	(ii) Department of Animal Husbandry and Dairying	43.72	31.43	3.10	45.35	39.91	3.90	50.00	46.36	4.03
135	181	181	<b>22. Ministry of Food Processing Industries</b> (i) Ministry of Food Processing Industries	14.14	10.13	1.93	15.59	11.00	1.05	16.00	12.00	2.05
25845	28642	32186	<b>23. Ministry of Health and Family Welfare</b> (i) Department of Health and Family Welfare	1935.69	1639.92	28.23	2074.92	1922.56	35.55	2232.55	2072.29	43.37

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
28	62	62	(ii) Department of Health Research	2.76	1.89	0.36	3.20	2.60	0.95	3.35	2.76	0.75
			<b>24. Ministry of Heavy Industries</b>									
182	274	274	(i) Ministry of Heavy Industries	13.45	9.86	1.07	14.27	12.18	1.40	14.84	12.91	1.40
			<b>25. Ministry of Home Affairs</b>									
21116	29725	29723	(i) Ministry of Home Affairs	1020.20	902.71	113.50	1102.46	1137.96	108.96	1120.22	1308.93	67.18
1023	1501	1500	(ii) Cabinet	90.37	75.91	56.60	94.25	88.45	83.64	98.80	94.15	58.10
1073225	1171381	1180460	(iii) Police	48378.75	46945.91	3251.36	55233.08	62489.66	3221.77	57442.40	65391.59	2867.98
32938	32938	32938	(iv) Andaman and Nicobar Islands	1427.89	685.28	31.30	1456.36	979.05	30.81	1481.07	1018.63	33.13
22155	22797	23191	(v) Chandigarh	1708.08	1042.22	3.45	1592.60	1183.12	3.97	1689.86	1265.29	5.82
4473	7147	7147	(vi) Dadra and Nagar Haveli and Daman and Diu	288.42	181.46	3.94	327.04	208.41	3.79	327.29	222.65	3.47
5771	5771	5771	(vii) Lakshadweep	214.08	187.01	7.72	214.08	195.42	11.32	222.64	207.40	11.39
			<b>26. Ministry of Housing and Urban Affairs</b>									
19115	18908	18898	(i) Ministry of Housing and Urban Affairs	984.00	708.02	26.34	1022.44	850.14	30.38	1089.82	917.88	35.08
			<b>27. Ministry of Information and Broadcasting</b>									
3103	3348	3571	(i) Ministry of Information and Broadcasting	199.04	145.84	8.15	202.23	165.79	7.63	210.41	178.43	7.13
			<b>28. Ministry of Jal Shakti</b>									
8209	13333	13414	(i) Department of Water Resources, River Development and Ganga Rejuvenation	479.64	348.89	15.93	509.44	433.99	21.58	565.81	487.94	23.33
114	157	157	(ii) Department of Drinking Water and Sanitation	11.32	8.02	0.11	11.48	9.10	0.15	16.50	9.74	0.20
			<b>29. Ministry of Labour and Employment</b>									
3831	6469	6469	(i) Ministry of Labour and Employment	255.20	185.06	14.27	256.56	215.84	13.46	266.83	228.79	15.12
			<b>30. Ministry of Law and Justice</b>									
2006	2825	2869	(i) Law and Justice	117.01	82.69	3.72	127.10	104.51	5.55	133.23	109.57	4.78

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
577	850	850	(ii) Election Commission	41.86	29.24	6.11	47.64	35.00	5.46	49.55	32.00	4.73
2287	2724	2724	(iii) Supreme Court of India	192.00	130.65	8.20	201.04	157.00	9.00	204.21	160.00	10.00
			<b>31. Ministry of Micro, Small and Medium Enterprises</b>									
1243	3073	3073	(i) Ministry of Micro, Small and Medium Enterprises	88.65	96.55	6.64	93.86	99.36	5.07	96.39	107.07	4.95
			<b>32. Ministry of Mines</b>									
6896	10444	10444	(i) Ministry of Mines	538.40	410.74	46.75	562.00	489.45	50.45	577.00	512.75	52.04
			<b>33. Ministry of Minority Affairs</b>									
125	277	277	(i) Ministry of Minority Affairs	55.21	7.53	9.61	36.70	50.27	16.55	38.00	55.00	21.75
			<b>34. Ministry of New and Renewable Energy</b>									
220	302	302	(i) Ministry of New and Renewable Energy	17.15	12.62	2.06	19.89	16.01	2.66	20.48	17.13	3.31
			<b>35. Ministry of Panchayati Raj</b>									
86	141	141	(i) Ministry of Panchayati Raj	7.76	5.65	1.01	8.23	5.59	1.49	8.53	5.98	1.70
			<b>36. Ministry of Parliamentary Affairs</b>									
132	149	150	(i) Ministry of Parliamentary Affairs	8.62	7.20	2.20	8.76	8.20	2.00	8.99	8.50	2.90
			<b>37. Ministry of Personnel, Public Grievances and Pensions</b>									
8533	10911	10911	(i) Ministry of Personnel, Public Grievances and Pensions	520.12	472.05	48.67	550.20	561.77	46.84	575.00	597.00	52.40
267	318	318	(ii) Central Vigilance Commission	20.19	14.52	0.69	21.25	16.95	1.06	22.00	17.50	0.85
			<b>38. Ministry of Petroleum and Natural Gas</b>									
231	324	324	(i) Ministry of Petroleum and Natural Gas	18.27	13.20	3.32	19.61	16.46	1.55	20.80	19.87	2.30
			<b>39. Ministry of Planning</b>									
454	675	675	(i) Ministry of Planning	44.15	26.63	6.00	45.91	31.75	20.95	45.47	33.39	18.70



**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>40. Ministry of Ports, Shipping and Waterways</b>									
1451	2203	2203	(i) Ministry of Ports, Shipping and Waterways	96.31	69.03	11.50	109.06	85.15	14.04	115.91	94.28	14.17
			<b>41. Ministry of Power</b>									
1101	1744	1744	(i) Ministry of Power	86.70	62.59	3.75	98.58	79.02	3.38	107.50	83.24	3.38
			<b>42. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>									
516	626	612	(i) Staff, Household and Allowances of the President	28.59	18.19	0.33	31.64	22.78	0.36	33.52	24.07	0.36
2281	3352	3352	(ii) Lok Sabha	188.42	172.33	4.13	196.00	197.00	3.50	203.00	215.00	3.95
1389	1828	1828	(iii) Rajya Sabha	115.16	107.70	1.35	119.06	121.15	2.92	130.97	133.12	3.38
52	62	62	(iv) Secretariat of the Vice-President	2.85	2.00	0.10	2.26	1.78	0.13	3.70	2.75	0.60
1224	1728	1728	(v) Union Public Service Commission	78.54	57.57	1.53	80.74	67.04	1.30	82.96	71.06	1.30
			<b>43. Ministry of Railways</b>									
1237655	1215779	1236107	(i) Ministry of Railways	58650.56	55239.71	2446.01	59538.39	62426.45	2680.35	61219.50	72094.87	2843.89
			<b>44. Ministry of Road Transport and Highways</b>									
896	1130	1130	(i) Ministry of Road Transport and Highways	63.03	46.68	8.07	65.11	53.89	9.60	66.48	57.12	7.06
			<b>45. Ministry of Rural Development</b>									
466	610	610	(i) Department of Rural Development	30.89	22.57	3.04	33.01	27.85	4.28	33.95	29.79	3.97
74	123	123	(ii) Department of Land Resources	6.58	4.45	0.32	7.77	5.90	0.37	7.94	6.32	0.37
			<b>46. Ministry of Science and Technology</b>									
3790	5373	5373	(i) Department of Science and Technology	232.81	166.52	14.32	227.19	186.71	15.59	237.07	197.91	22.88
184	237	237	(ii) Department of Biotechnology	16.62	11.32	2.23	17.77	15.45	3.15	18.48	17.45	3.15
75	76	77	(iii) Department of Scientific and Industrial Research	7.41	5.16	0.36	8.10	5.22	0.30	8.50	5.05	0.30

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1062	1800	1900	<b>47. Ministry of Skill Development and Entrepreneurship</b> (i) Ministry of Skill Development and Entrepreneurship	80.94	59.70	5.10	80.06	68.14	5.35	83.26	72.23	5.77
525	703	699	<b>48. Ministry of Social Justice and Empowerment</b> (i) Department of Social Justice and Empowerment	35.29	25.14	3.69	37.00	29.19	5.20	38.50	30.94	6.90
105	129	136	(ii) Department of Empowerment of Persons with Disabilities	8.87	6.41	2.35	9.22	7.38	1.45	9.60	7.82	1.75
15196	19178	19178	<b>49. Department of Space</b> (i) Department of Space	1533.34	1076.68	69.70	1532.48	1238.35	78.79	1593.36	1350.11	90.07
6584	6584	6584	<b>50. Ministry of Statistics and Programme Implementation</b> (i) Ministry of Statistics and Programme Implementation	294.65	211.58	39.55	305.71	250.00	40.21	319.34	265.48	53.17
216	278	278	<b>51. Ministry of Steel</b> (i) Ministry of Steel	16.35	11.53	1.99	16.79	13.62	2.11	17.19	13.80	2.15
3830	3830	4506	<b>52. Ministry of Textiles</b> (i) Ministry of Textiles	111.65	82.36	10.46	114.10	95.86	12.29	116.68	101.61	11.46
386	580	580	<b>53. Ministry of Tourism</b> (i) Ministry of Tourism	20.39	15.06	3.32	22.00	18.44	3.78	24.37	20.66	3.96
195	324	324	<b>54. Ministry of Tribal Affairs</b> (i) Ministry of Tribal Affairs	15.71	10.89	2.08	18.43	13.20	2.67	17.68	13.78	2.92
258	308	308	<b>55. Ministry of Women and Child Development</b> (i) Ministry of Women and Child Development	23.45	12.16	2.16	25.73	21.98	2.08	28.40	24.30	2.32

**STATEMENT 22****ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>56. Ministry of Youth Affairs and Sports</b>									
269	334	344	<b>(i) Ministry of Youth Affairs and Sports</b>	20.29	14.98	2.47	22.60	17.56	2.06	26.30	20.25	2.40
<b>3306394</b>	<b>3657674</b>	<b>3697416</b>	<b>GRAND TOTAL</b>	<b>152777.83</b>	<b>139324.23</b>	<b>8011.90</b>	<b>160123.92</b>	<b>170704.06</b>	<b>8283.00</b>	<b>165913.31</b>	<b>186032.13</b>	<b>8164.69</b>

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 1</b>	<b>72.29</b>	<b>73.32</b>	<b>71.06</b>	<b>75.00</b>
<b>Department of Agriculture and Farmers Welfare</b>				
1. National Horticulture Board	14.00	14.00	14.00	13.50
2. Coconut Development Board	33.30	32.00	30.00	30.00
3. Protection of Plant Varieties and Farmers Rights Authority	4.23	5.00	4.35	5.00
4. Choudhary Charan Singh National Institute of Agricultural Market	4.00	5.00	5.00	5.00
5. Krishionnati Yojna	...	0.82	0.71	0.50
6. National Institute of Agricultural Extension Management(MANAGE)	7.00	6.50	7.00	7.00
7. National Institute of Plant Health Management	9.76	10.00	10.00	10.00
8. National Farmers Welfare Program Implementation Society (NFWPIS)	...	...	...	4.00
<b>Demand No. 2</b>	<b>4875.24</b>	<b>5000.00</b>	<b>4730.17</b>	<b>4861.00</b>
<b>Department of Agricultural Research and Education</b>				
1. Dr. Rajendra Prasad Central Agricultural University, Pusa	177.44	184.17	184.17	184.17
2. Rani Lakshmi Bai Central Agricultural University, Jhansi	16.51	18.00	28.00	28.00
3. Indian Council of Agricultural Research	4497.61	4599.83	4320.00	4450.83
4. Central Agricultural University, Imphal	183.68	198.00	198.00	198.00
<b>Demand No. 3</b>	<b>1961.41</b>	<b>1961.97</b>	<b>2155.65</b>	<b>2312.37</b>
<b>Atomic Energy</b>				
1. Education Society (AEES)	125.00	130.00	130.00	170.00
2. Nuclear Fuel Complex	14.35	19.00	16.00	20.00
3. Bhabha Atomic Research Centre	4.50	4.90	4.50	4.60
4. Raja Ramanna Centre For Advanced Technology	4.25	4.00	4.00	5.00
5. General Service Organisation	21.73	25.00	25.00	27.00
6. Aided Institutions	1784.61	1772.88	1970.00	2079.36
7. Heavy Water Production Facilities	6.97	6.19	6.15	6.41
<b>Demand No. 4</b>	<b>636.03</b>	<b>654.28</b>	<b>690.00</b>	<b>735.00</b>
<b>Ministry of Ayush</b>				
1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	1.88	7.03	3.52	8.00
2. National Commission of Homoeopathy	5.25	6.00	5.00	6.00
3. National Commission For Indian System Of Medicine	8.00	8.00	8.00	9.00
4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	192.00	192.00	208.33	215.00
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	103.10	103.00	110.00	115.75
6. Central Council for Research in Homoeopathy (CCRH), New Delhi	65.00	65.00	67.00	69.00
7. National Institute of Sowa Rigpa	1.48	2.00	6.52	7.00
8. Institute of Teaching Research in Ayurveda	39.00	39.00	39.00	40.00
9. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	4.74	5.00	5.00	8.00
10. Central Council for Research in Siddha (CCRS), New Delhi	30.50	30.20	31.48	32.00
11. All India Institute for Ayurveda (AIIA), New Delhi	27.80	27.00	34.00	36.00
12. National Institute of Ayurveda, Jaipur	59.76	61.50	63.34	65.00
13. National Institute of Siddha, Chennai, Tamilnaidu	20.46	21.00	24.57	26.00

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
14. National Institute of Homoeopathy, Kolkata	25.46	34.00	30.50	36.00
15. National Institute of Unani Medicine, Bangalore	20.50	21.50	21.50	23.00
16. National Institute of Naturopathy, Pune	11.85	11.80	11.80	12.50
17. Rashtriya Ayurveda Vidyapeeth	1.25	1.25	1.25	1.25
18. Morarji Desai National Institute of Yoga, New Delhi	8.00	8.00	8.00	9.00
19. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	10.00	11.00	11.19	16.50
<b>Demand No. 5</b>	<b>3.50</b>	<b>3.65</b>	<b>3.65</b>	<b>3.65</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.65	3.65	3.65
<b>Demand No. 7</b>	<b>87.30</b>	<b>95.00</b>	<b>78.00</b>	<b>86.00</b>
<b>Department of Pharmaceuticals</b>				
1. National Institute of Pharmaceuticals Education and Research	87.30	95.00	78.00	86.00
<b>Demand No. 8</b>	<b>8.01</b>	<b>7.74</b>	<b>11.39</b>	<b>12.07</b>
<b>Ministry of Civil Aviation</b>				
1. Airport Economic Regulatory Authority	7.51	6.24	7.99	8.85
2. National Aviation University	0.50	1.50	3.40	3.22
<b>Demand No. 10</b>	<b>455.16</b>	<b>531.24</b>	<b>528.73</b>	<b>553.13</b>
<b>Department of Commerce</b>				
1. Tea Board	65.96	75.00	75.00	80.00
2. Rubber Board	182.00	237.60	247.51	252.77
3. Spices Board	26.70	29.00	23.00	26.00
4. Coffee Board	126.50	139.40	139.40	145.35
5. Indian Institute of Foreign Trade	10.00	...	...	0.01
6. Marine Products Export Development Authority	37.00	37.00	37.00	39.00
7. Establishment of Indian National Centre for Lab Grown Diamond Technology	7.00	13.24	6.82	...
8. Export Promotion Mission	...	...	...	10.00
<b>Demand No. 11</b>	<b>100.84</b>	<b>99.00</b>	<b>80.20</b>	<b>85.18</b>
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Assistance to Autonomous Bodies	35.28	33.10	26.00	22.40
2. Project Based Support to Autonomous Bodies	65.56	65.90	53.58	61.96
3. Industrial Development of UT of Jammu & Kashmir	...	...	0.62	0.82
<b>Demand No. 13</b>	<b>379.29</b>	<b>321.43</b>	<b>321.43</b>	<b>257.12</b>
<b>Department of Telecommunications</b>				
1. C-DoT	379.29	321.43	321.43	257.12
<b>Demand No. 15</b>	<b>7.80</b>	<b>9.69</b>	<b>9.69</b>	<b>10.25</b>
<b>Department of Food and Public Distribution</b>				
1. Assistance to Warehousing Development and Regulatory Authority	7.80	9.69	9.69	10.25
<b>Demand No. 16</b>	<b>44.79</b>	<b>55.00</b>	<b>47.99</b>	<b>53.00</b>
<b>Ministry of Cooperation</b>				
1. National Council for Cooperative Training	36.51	43.00	38.00	42.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.28	12.00	9.99	11.00
<b>Demand No. 17</b>	<b>53.24</b>	<b>58.00</b>	<b>45.50</b>	<b>49.01</b>
<b>Ministry of Corporate Affairs</b>				
1. Insolvency Bankruptcy Board of India	11.00	11.00	...	0.01
2. Competition Commission of India	30.00	30.00	30.00	33.00

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. National Financial Reporting Authority	12.24	17.00	15.50	16.00
<b>Demand No. 18</b>	<b>418.97</b>	<b>446.49</b>	<b>408.00</b>	<b>429.00</b>
<b>Ministry of Culture</b>				
1. Sangeet Natak Akademi	26.04	30.00	23.14	22.00
2. Sahitya Akademi	16.75	20.00	17.00	17.50
3. Lalit Kala Akademi	10.14	14.50	11.29	12.00
4. National School of Drama	18.93	20.00	22.50	22.50
5. Centre for Cultural Resources and Training	6.40	6.00	3.20	5.70
6. Kalakshetra Foundation	12.10	10.00	7.20	9.00
7. Victoria Memorial Hall	10.30	11.00	10.50	11.00
8. Allahabad Museum	4.10	4.50	4.00	4.20
9. Salar Jung Museum	13.20	14.00	13.00	14.00
10. Indian Museum	9.45	9.70	9.20	9.75
11. Nehru Memorial Museum and Library	29.72	30.00	30.00	31.00
12. Asiatic Society, Kolkata	17.36	21.50	22.00	24.50
13. Khuda Baksh Oriental Public Library	4.10	4.50	4.00	4.30
14. Rampur Raza Library	2.60	2.70	4.50	3.50
15. Gandhi Smriti and Darshan Samiti	12.00	11.50	11.50	12.00
16. Maulana Abul Kalam Azad Institute of Asian Studies	2.00	2.20	2.00	2.30
17. Nav Nalanda Mahavihara	13.50	14.00	13.50	17.00
18. Central Institute of Buddhist Studies, Leh	22.60	24.00	22.50	24.73
19. Central Institute of Higher Tibetan Studies, Varanasi	30.00	30.00	24.50	25.50
20. Central Institute of Himalayan Cultural Studies, Dahung	3.50	3.50	3.29	3.50
21. National Council of Science Museums	116.80	121.89	117.00	117.02
22. National Museum Institute of History of Art, Conservation & Museology	4.29	4.50	3.50	4.50
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	9.50	9.00	8.00	9.00
24. Raja Rammohun Roy Library Foundation	4.27	6.50	4.68	6.00
25. Delhi Public Library	19.32	21.00	16.00	16.50
<b>Demand No. 24</b>	<b>137.97</b>	<b>142.11</b>	<b>148.00</b>	<b>160.00</b>
<b>Ministry of Earth Sciences</b>				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	21.00	21.75	22.00	23.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	16.00	17.00	17.00	18.00
3. National Institute of Ocean Technology (NIOT) Chennai	41.97	43.00	48.64	53.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	46.00	47.00	47.00	52.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	13.00	13.36	13.36	14.00
<b>Demand No. 25</b>	<b>8296.02</b>	<b>9691.28</b>	<b>8710.00</b>	<b>9145.50</b>
<b>Department of School Education and Literacy</b>				
1. National Council of Educational Research and Training	143.29	200.00	203.91	221.30
2. Kendriya Vidyalaya Sangathan	5154.00	6325.28	5720.00	6195.71
3. Navodaya Vidyalaya Samiti	2993.00	3160.00	2780.09	2721.99
4. National Bal Bhawan	5.73	6.00	6.00	6.50
<b>Demand No. 26</b>	<b>17170.55</b>	<b>17399.00</b>	<b>18300.00</b>	<b>19300.00</b>
<b>Department of Higher Education</b>				
1. Schools of Planning and Architecture (SPAs)	72.31	96.87	76.50	80.00

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2. Support to National Institutes of Technology (NITs) and IEST	2083.59	2064.20	2300.00	2425.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	64.90	86.00	86.00	91.00
4. Andhra Pradesh and Telangana Tribal Universities	1.81	...	...	...
5. Assistance to Other Institutions	246.82	275.56	275.56	288.00
5.01 Grants to National Book Trust/Institutions for Book Promotion	21.50	35.56	35.56	35.56
5.02 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	195.00	203.00	203.00	210.44
5.03 Auroville Management	3.00	3.00	3.00	4.00
5.04 National Commission for Minority Educational Institutions (NCMEI)	2.87	3.00	3.00	3.00
5.05 National Institute of Education Planning and Administration	24.45	31.00	31.00	35.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.77	22.60	20.05	24.00
7. National Institute of Industrial Engineering Mumbai	37.60	17.45	30.85	...
8. Central University Andhra Pradesh	3.50	...	...	...
9. Indian Institutes of Technology	3518.43	3464.47	4000.00	4218.00
9.01 Support to Indian Institutes of Technology	3518.43	3464.47	4000.00	4218.00
10. Indian Institutes of Management (IIMs)	5.00	...	...	5.00
10.01 Support to Indian Institutes of Management (IIMs)	5.00	...	...	5.00
11. Indian Institutes of Information Technology	115.00	133.75	133.75	141.00
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	115.00	133.75	133.75	141.00
12. University Grants Commission	2884.91	400.00	600.00	651.97
13. National Institutes of Technical Teachers Training and Research (NITTTRs)	69.70	82.00	82.00	86.00
14. Grants to Central Universities (CUs)	6913.57	9489.00	9517.05	10041.00
15. Indian Institute of Science, Education and Research (IISERs)	337.53	364.20	370.00	406.00
15.01 Support to Indian Institute of Science, Education and Research (IISERs)	337.53	364.20	370.00	406.00
16. Support to Indian Institute of Science (IISc)	421.00	420.00	350.00	360.00
17. Grants for promotion of Indian Languages	30.51	40.90	39.24	41.03
18. Deemed Universities promoted by Central Government	351.60	442.00	419.00	442.00
<b>Demand No. 27</b>	<b>543.55</b>	<b>610.25</b>	<b>580.60</b>	<b>616.00</b>
<b>Ministry of Electronics and Information Technology</b>				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	70.00	80.00	70.00	70.00
2. CMET/Promotion of IT and ITeS Industries	24.49	30.00	25.00	30.00
3. Media Lab Asia (MLA)	7.50	8.25	8.50	9.00
4. Unique Identification Authority of India	68.13	73.00	60.10	67.00
5. Centre for Development of Advanced Computing (C-DAC)	240.00	255.00	255.00	260.00
6. Semi-Conductor Laboratory (SCL)	133.43	164.00	162.00	180.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 28</b>	<b>585.85</b>	<b>440.66</b>	<b>470.00</b>	<b>501.45</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. GB Pant Himalayan Institute of Environment and Development	15.50	19.00	19.50	21.00
2. Indian Council of Forestry Research and Education	437.08	270.00	297.50	314.00
3. Indian Institute of Forest Management	16.67	12.60	12.60	10.00
4. Central Zoo Authority	2.25	2.40	2.75	2.70
5. National Tiger Conservation Authority	1.22	1.75	1.75	1.75
6. Commission for Air Quality Management	2.81	5.36	6.09	8.00
7. Wildlife Institute of India	28.57	31.00	31.26	34.00
8. National Biodiversity Authority	2.00	4.55	4.55	5.00
9. Central Pollution Control Board	79.75	94.00	94.00	105.00
<b>Demand No. 29</b>	<b>160.14</b>	<b>195.79</b>	<b>193.31</b>	<b>195.30</b>
<b>Ministry of External Affairs</b>				
1. Indian Council of Cultural Relations (ICCR)	147.03	180.00	180.00	180.00
2. Indian Council of World Affairs (ICWA)	2.31	2.79	2.79	2.79
3. Society for Research and Information System (RIS)	10.80	13.00	10.52	12.51
<b>Demand No. 30</b>	<b>38.94</b>	<b>33.00</b>	<b>34.92</b>	<b>37.00</b>
<b>Department of Economic Affairs</b>				
1. International Financial Services Centres Authority	36.00	29.14	31.98	33.90
2. Institute of Economic Growth	2.94	3.86	2.94	3.10
<b>Demand No. 31</b>	<b>...</b>	<b>2.50</b>	<b>2.50</b>	<b>...</b>
<b>Department of Expenditure</b>				
1. National Institute of Financial Management	...	2.50	2.50	...
<b>Demand No. 35</b>	<b>10.50</b>	<b>14.79</b>	<b>10.88</b>	<b>11.53</b>
<b>Department of Revenue</b>				
1. National Institute of Public Finance and Policy (NIPFP)	10.50	14.79	10.88	11.53
<b>Demand No. 43</b>	<b>12.60</b>	<b>13.86</b>	<b>9.86</b>	<b>15.15</b>
<b>Department of Fisheries</b>				
1. National Fisheries Development Board	10.00	11.00	7.00	12.00
2. Coastal Aqua Culture Authority	2.60	2.86	2.86	3.15
<b>Demand No. 44</b>	<b>6.00</b>	<b>6.20</b>	<b>6.20</b>	<b>6.72</b>
<b>Department of Animal Husbandry and Dairying</b>				
1. Veterinary Council of India	2.00	2.20	2.20	2.42
2. Animal Welfare Scheme	3.00	3.00	3.00	3.30
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	1.00	1.00	1.00	1.00
<b>Demand No. 45</b>	<b>42.29</b>	<b>40.39</b>	<b>40.39</b>	<b>42.81</b>
<b>Ministry of Food Processing Industries</b>				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	17.80	17.39	17.39	19.00
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	24.49	23.00	23.00	23.81
<b>Demand No. 46</b>	<b>9983.84</b>	<b>10621.35</b>	<b>11300.01</b>	<b>12045.41</b>
<b>Department of Health and Family Welfare</b>				
1. Pharmacy Council of India	...	0.20	0.20	0.20
2. National Commission for Allied & Health Care Professionals	0.50	3.00	1.15	1.58
3. Establishment Expenditure of New AIIMS	3677.48	4000.00	4440.00	4705.00



## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Vallabh Bhai Patel Chest Institute, Delhi	28.00	31.00	31.00	34.00
5. Chitranjan National Cancer Institute, Kolkata	53.89	66.50	64.47	81.50
6. All India Institute of Medical Sciences, New Delhi	2550.00	2590.00	2810.68	3046.64
7. National Institute of Mental Health and Neuro- Scineces, Bangaluru	390.00	440.00	440.00	470.00
8. All India Institute of Speech and Hearing Mysore	21.57	30.55	27.50	31.80
9. Post Graduate Institute of Medical Education and Research, Chandigarh	1450.00	1500.00	1400.00	1450.00
10. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	770.00	835.00	890.00	949.98
11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	...	0.01	0.01	0.01
12. National Academy of Medical Sciences, New Delhi	1.43	1.55	1.60	1.70
13. National Drug De-addiction Programme	41.86	39.36	41.36	48.20
14. Food Safety and Standards Authority of India	74.92	100.00	106.80	113.77
15. Indian Pharmacopoeia Commission	7.00	8.00	8.00	9.00
16. Pasteur Institute of India, Coonoor	8.82	10.00	10.00	11.38
17. National Institute of Biological, Noida	18.50	19.50	20.00	22.50
18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	92.34	91.38	105.00	115.00
19. New Delhi T.B. Centre	5.55	5.75	5.75	6.33
20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	218.00	222.00	265.00	255.82
21. Regional Institute of Medical Sciences, Imphal	373.00	386.00	416.30	430.91
22. Lokpriya Gopinath Bardolai Regional Institute of Mental Heallth, Tejpur	41.07	40.00	35.20	45.50
23. Regional Institute of Paramedical and Nursing, Aizawl	12.66	34.39	13.60	31.45
24. National Institute of Health and Family Welfare, New Delhi	53.65	66.30	66.30	71.90
25. International Institute of Population Sciences, Mumbai	17.31	19.27	19.00	20.00
26. Kasturba Health Society	76.19	80.57	80.57	87.43
27. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
28. Human Resources Development for Emergency Medical Services	0.10	1.00	0.50	1.00
29. National Mental Health Programme (NMHP)	...	0.01	0.01	0.80
30. Grants to Institute of Medical Sciences - BHU, Varanasi	...	...	...	1.00
31. National Policy for Rare Diseases (NPRD)	...	...	...	1.00
<b>Demand No. 47</b>	<b>608.26</b>	<b>620.00</b>	<b>620.00</b>	<b>650.51</b>
<b>Department of Health Research</b>				
1. Indian Council of Medical Research, New Delhi	608.26	619.99	619.99	650.50
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	0.01	0.01	0.01
2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission	...	0.01	0.01	0.01

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 48</b>	<b>21.18</b>	<b>21.40</b>	<b>18.89</b>	<b>20.03</b>
<b>Ministry of Heavy Industries</b>				
1. Central Manufacturing Technology Institute (CMTI))	20.78	21.40	18.89	20.03
2. Support to Central Public Sector Enterprises	0.40	...	...	...
<b>Demand No. 50</b>	<b>17.99</b>	<b>17.00</b>	<b>16.50</b>	<b>17.00</b>
<b>Cabinet</b>				
1. Office of Principal Scientific Advisor	17.99	17.00	16.50	17.00
<b>Demand No. 51</b>	<b>48.41</b>	<b>305.80</b>	<b>304.80</b>	<b>369.80</b>
<b>Police</b>				
1. Central Armed Police Forces Institute of Medical Science	...	250.00	250.00	275.00
2. Special Protection Group	8.97	10.80	10.80	10.80
3. Land and Ports Authority of India	8.44	11.00	10.00	12.00
4. Rashtriya Raksha University	5.00	8.00	8.00	22.00
5. National Forensic Science University	26.00	26.00	26.00	50.00
<b>Demand No. 52</b>	<b>332.90</b>	<b>304.08</b>	<b>305.69</b>	<b>322.64</b>
<b>Andaman and Nicobar Islands</b>				
1. UT Commission for Protection of Child Rights	0.07	0.07	0.07	0.07
2. Andaman and Nicobar Khadi and Village Industries	1.58	1.43	1.55	1.90
3. Andaman and Nicobar Wakf Board	0.40	0.56	0.49	0.57
4. Zilla Parishads	7.07	9.00	11.17	11.00
5. Panchayat Samities	22.00	21.00	26.19	26.50
6. Andaman and Nicobar Islands Medical Education and Research Society	34.04	38.00	38.00	38.00
7. Muslim Educational Society School	7.50	7.00	6.50	7.45
8. Nirmala Senior Secondary School	7.49	7.00	6.50	7.45
9. Andaman and Nicobar Island Legal Education Society	2.35	2.50	1.00	5.00
10. Port Blair Municipal Council	248.00	214.92	211.81	222.25
11. Social Welfare Advisory Board, Border Area Projects	2.40	2.60	2.41	2.45
<b>Demand No. 53</b>	<b>220.15</b>	<b>168.50</b>	<b>168.50</b>	<b>181.50</b>
<b>Chandigarh</b>				
1. Higher Education	150.15	95.00	96.64	105.00
2. Technical Education	53.00	58.00	58.00	60.00
3. School Education	17.00	15.50	13.86	16.50
<b>Demand No. 54</b>	<b>18.90</b>	<b>18.20</b>	<b>18.20</b>	<b>19.30</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. General Education (Secondary Education)	17.35	13.90	13.90	15.00
2. Urban Development	0.30	1.40	1.40	1.40
3. Other Rural Development Programmes	1.25	2.90	2.90	2.90
<b>Demand No. 55</b>	<b>27.68</b>	<b>32.80</b>	<b>28.38</b>	<b>34.22</b>
<b>Ladakh</b>				
1. University of Ladakh	15.00	16.00	13.00	16.00
2. Grants to Academy of Art, Culture, and Languages	1.69	1.75	1.80	1.80
3. Municipal Committee, Leh and Kargil	9.99	11.90	10.43	12.67
4. Legal Aid Service Authority	1.00	2.50	2.50	2.50
5. Welfare of Schedule Tribe	...	0.65	0.65	0.65
6. Real Estate Regulation and Development Act 2016	...	...	...	0.60

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 60</b>	<b>30.77</b>	<b>32.00</b>	<b>32.00</b>	<b>32.28</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. Delhi Urban Art Commission	2.72	2.95	2.95	2.95
2. National Institute of Urban Affairs	5.00	5.00	5.00	5.20
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.92	2.42	2.42	2.50
5. Various Training Centre for imparting training to Municipal Employees	8.63	8.63	8.63	8.63
6. Building Material and Technology Promotion Council (BMTPC)	7.50	7.50	7.50	7.50
7. Real Estate Regulatory Authority (RERA)	1.00	1.50	1.50	1.50
<b>Demand No. 61</b>	<b>2604.45</b>	<b>2586.81</b>	<b>2504.80</b>	<b>2443.17</b>
<b>Ministry of Information and Broadcasting</b>				
1. Press Council of India (PCI)	7.03	8.64	8.21	8.25
2. Indian Institute of Mass Communication (IIMC)	13.00	29.69	15.00	18.75
3. Film and Television Institute of India (FTII), Pune	18.17	23.11	20.00	22.49
4. Satyajit Ray Film and Television Institute, Kolkata	11.84	15.45	12.80	14.00
5. Prasar Bharti	2554.41	2509.92	2448.79	2379.68
<b>Demand No. 62</b>	<b>147.66</b>	<b>150.50</b>	<b>168.24</b>	<b>177.17</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>				
1. National Institute of Hydrology	38.95	43.00	43.00	43.00
2. North Eastern Regional Institute of Water And Land Management	5.63	7.50	6.00	7.00
3. Brahmaputra Board	52.09	50.00	63.00	62.00
4. National Water Development Agency	50.99	50.00	50.00	51.00
5. Polavaram Project Authority	...	...	1.24	3.17
6. Interlinking of Rivers - Ken-Betwa Link Project	...	...	5.00	11.00
<b>Demand No. 63</b>	<b>0.50</b>	<b>22.00</b>	<b>20.00</b>	<b>42.00</b>
<b>Department of Drinking Water and Sanitation</b>				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	0.50	22.00	20.00	42.00
<b>Demand No. 64</b>	<b>95.46</b>	<b>107.00</b>	<b>93.62</b>	<b>50.75</b>
<b>Ministry of Labour and Employment</b>				
1. National Labour Institutes	6.85	7.50	7.50	6.00
2. Dattopant Thengadi National Board for Workers Education and Development	88.61	99.50	86.12	44.75
<b>Demand No. 65</b>	<b>12.92</b>	<b>14.86</b>	<b>16.96</b>	<b>16.96</b>
<b>Law and Justice</b>				
1. Arbitration Council of India (ACI)	...	0.23	0.23	0.24
2. Indian Law Institute	3.00	2.68	4.50	3.76
3. New Delhi International Arbitration Centre	...	1.50	1.00	1.06
4. National Judicial Academy	9.92	10.22	11.00	11.66
5. Mediation Council of India	...	0.23	0.23	0.24
<b>Demand No. 68</b>	<b>168.03</b>	<b>276.90</b>	<b>233.30</b>	<b>288.10</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Coir Vikas Yojna	24.00	26.00	26.00	26.00
2. Mahatma Gandhi Institute for Rural Industrialization	5.67	4.90	6.80	6.10

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Tool Rooms & Tech. Institutions	...	1.00	0.50	1.00
4. Technology Centre Systems Programme (TCSP) EAP	16.99	20.00	20.00	25.00
5. Khadi Gramodyog Vikas Yojana	121.37	225.00	180.00	225.00
6. Establishment of New Technology Centres / Extensions Centres	...	...	...	5.00
<b>Demand No. 69</b>	<b>6.95</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Ministry of Mines</b>				
1. National Institute of Rock Mechanics	2.50	...	...	...
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	4.45	...	...	...
<b>Demand No. 70</b>	<b>7.03</b>	<b>8.11</b>	<b>8.11</b>	<b>8.60</b>
<b>Ministry of Minority Affairs</b>				
1. National Commission for Minorities	7.03	8.11	8.11	8.60
<b>Demand No. 71</b>	<b>7.20</b>	<b>8.50</b>	<b>8.73</b>	<b>8.99</b>
<b>Ministry of New and Renewable Energy</b>				
1. National Institute of Solar Energy	4.50	5.50	5.50	5.99
2. National Institute of Bio Energy	2.70	3.00	3.23	3.00
<b>Demand No. 74</b>	<b>15.62</b>	<b>26.00</b>	<b>24.38</b>	<b>27.13</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. NPCSCB - Special Purpose Vehicle	2.22	6.00	8.75	10.00
2. Department of Personnel and Training	0.13	0.13	0.13	0.13
3. Grant to Indian Institute of Public Administration	9.00	10.00	10.00	10.00
4. National Recruitment Agency	...	1.00	1.00	2.00
5. National Centre for Good Governance	4.27	8.87	4.50	5.00
<b>Demand No. 77</b>	<b>9.50</b>	<b>9.50</b>	<b>9.39</b>	<b>9.50</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	9.50	9.50	9.39	9.50
<b>Demand No. 78</b>	<b>22.85</b>	<b>33.21</b>	<b>33.21</b>	<b>27.77</b>
<b>Ministry of Ports, Shipping and Waterways</b>				
1. Indian Maritime University	17.85	27.71	27.71	21.62
2. Tariff Authority of Major Ports	5.00	5.50	5.50	6.15
<b>Demand No. 79</b>	<b>22.63</b>	<b>28.85</b>	<b>30.15</b>	<b>30.50</b>
<b>Ministry of Power</b>				
1. Central Electricity Regulatory Commission (CERC)	18.61	23.00	25.00	25.00
2. Joint Electricity Regulatory Commission, Goa and UT	2.58	4.25	4.25	4.50
3. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh	1.44	1.60	0.90	1.00
<b>Demand No. 80</b>	<b>3.20</b>	<b>10.45</b>	<b>4.06</b>	<b>4.18</b>
<b>Staff, Household and Allowances of the President</b>				
1. SHAP	3.20	10.45	4.06	4.18
<b>Demand No. 87</b>	<b>66.27</b>	<b>86.00</b>	<b>63.50</b>	<b>8.01</b>
<b>Department of Rural Development</b>				
1. National Institute of Rural Development	62.04	78.00	58.50	0.01
2. National Rural Roads Development Agency(NRRDA)	4.23	8.00	5.00	8.00
<b>Demand No. 89</b>	<b>774.88</b>	<b>834.88</b>	<b>836.70</b>	<b>910.50</b>
<b>Department of Science and Technology</b>				
1. Survey of India	8.31	8.18	9.00	10.50
2. Science and Engineering Research Board	7.50	8.00	8.00	...
3. Technology Development Board	4.70	5.00	6.00	7.00

**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Assistance to Autonomous Institutions and Professional Bodies	754.37	813.70	813.70	883.00
5. National Research Foundation	...	...	...	10.00
<b>Demand No. 90</b>	<b>274.67</b>	<b>275.43</b>	<b>290.15</b>	<b>311.75</b>
<b>Department of Biotechnology</b>				
1. Support to Autonomous R and D Institutions	250.21	250.56	265.28	16.00
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	16.00	16.00	16.00	19.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	8.46	8.87	8.87	11.75
4. Assistance to Biotechnology Research and Innovation Council	...	...	...	265.00
<b>Demand No. 91</b>	<b>1840.65</b>	<b>1915.80</b>	<b>1953.45</b>	<b>2070.65</b>
<b>Department of Scientific and Industrial Research</b>				
1. Council of Scientific and Industrial Research (National Laboratories)	1840.65	1915.80	1953.45	2070.65
<b>Demand No. 92</b>	<b>3.33</b>	<b>5.60</b>	<b>1.02</b>	<b>1.08</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Council for Vocational Education and Training (NCVET)	3.33	5.60	1.02	1.08
<b>Demand No. 93</b>	<b>4.88</b>	<b>6.03</b>	<b>5.00</b>	<b>5.30</b>
<b>Department of Social Justice and Empowerment</b>				
1. Baba Saheb Dr. B.R. Ambedkar Foundation	1.50	2.03	2.00	2.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	1.00	0.10	0.30
3. National Institute of Social Defence	3.38	3.00	2.90	3.00
<b>Demand No. 94</b>	<b>188.40</b>	<b>170.00</b>	<b>170.00</b>	<b>185.00</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Rehabilitation Council of India	2.85	2.50	2.50	3.00
2. National Institute for Disabled Persons	185.40	166.50	166.50	181.00
3. Establishment of Centre for Disability Sports	0.15	1.00	1.00	1.00
<b>Demand No. 95</b>	<b>174.17</b>	<b>183.45</b>	<b>185.93</b>	<b>197.40</b>
<b>Department of Space</b>				
1. Physical Research Laboratory (PRL)	95.00	97.00	100.08	102.50
2. Indian Institute of Space Science and Technology (IIST)	46.93	51.00	51.00	56.80
3. North Eastern-Space Applications Centre (NE-SAC)	13.95	15.85	15.85	16.60
4. National Atmospheric Research Laboratory (NARL)	18.29	19.60	19.00	21.50
<b>Demand No. 96</b>	<b>236.64</b>	<b>287.08</b>	<b>245.00</b>	<b>260.00</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute	236.64	287.08	245.00	260.00
<b>Demand No. 98</b>	<b>596.54</b>	<b>627.52</b>	<b>627.02</b>	<b>669.47</b>
<b>Ministry of Textiles</b>				
1. Scheme for Development of Jute Sector	8.00	10.00	10.00	11.00
2. Assistance for Research and Development to IJIRA	1.50	1.50	1.50	1.50
3. Central Silk Board	509.46	540.00	540.00	588.50
4. Textile Committee	51.80	48.22	48.22	39.17
5. Indian Insitute of Carpet Technology	5.00	6.00	6.00	7.50
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.48	4.00	3.50	4.00
8. Handloom (Reservation) of articles for production act 1984	5.00	5.50	5.50	5.50

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
<b>Demand No. 100</b>	<b>39.46</b>	<b>649.22</b>	<b>725.08</b>	<b>1157.16</b>
<b>Ministry of Tribal Affairs</b>				
1. Eklavya Model Residential Schools (EMRS).	3.67	604.22	685.08	1102.16
1.01 Eklavya Model Residential Schools (EMRS)	3.67	604.22	685.08	1102.16
2. National Tribal Welfare Program	35.79	45.00	40.00	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.79	45.00	40.00	55.00
<b>Demand No. 101</b>	<b>55.84</b>	<b>52.20</b>	<b>40.35</b>	<b>42.77</b>
<b>Ministry of Women and Child Development</b>				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	21.59	37.28	27.91	26.80
2. National Commission for Women	4.08	5.50	5.50	7.00
3. Central Social Welfare Board	24.03	...	...	...
4. Central Adoption Resource Agency	3.39	5.57	4.14	5.12
5. National Commission for Protection of Child Rights (NCPCR)	2.75	3.85	2.80	3.85
<b>Demand No. 102</b>	<b>849.18</b>	<b>984.81</b>	<b>950.00</b>	<b>975.00</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Sports Authority of India	531.42	560.00	570.00	580.00
2. Rajiv Gandhi National Institute of Youth Development	9.00	12.00	12.00	12.00
3. Laxmibai National Institute of Physical Education	36.00	43.51	43.51	45.00
4. National Anti-Doping Agency	2.30	2.30	2.30	2.30
5. National Dope Testing Laboratory	3.85	6.00	3.70	5.00
6. Nehru Yuva Kendra Sangathan	262.83	300.00	300.00	300.00
7. National Sports University	3.78	6.00	4.73	6.00
8. Mera Yuva Bharat	...	55.00	13.76	24.70
<b>Grand Total</b>	<b>55647.27</b>	<b>59408.48</b>	<b>59749.24</b>	<b>63174.84</b>

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Agriculture and Farmers Welfare</b>													
1	<b>Demand No 1</b>												
	<b>Department of Agriculture and Farmers Welfare</b>	<b>80.75</b>	<b>29.00</b>	<b>70.35</b>	<b>180.10</b>	<b>...</b>	<b>180.10</b>	<b>82.50</b>	<b>9.00</b>	<b>74.50</b>	<b>166.00</b>	<b>...</b>	<b>166.00</b>
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	12.00	5.00	17.00	...	17.00	...	...	5.00	5.00	...	5.00
	2. Coconut Development Board	3.50	1.50	30.00	35.00	...	35.00	4.00	1.00	30.00	35.00	...	35.00
	3. IRRI South Asia Regional Centre	21.75	...	...	21.75	...	21.75	25.00	...	...	25.00	...	25.00
	4. National Farmers Welfare Program Implementation Society (NFWPIS)	...	...	...	...	...	...	6.00	...	4.00	10.00	...	10.00
	5. National Horticulture Board	7.00	1.00	14.00	22.00	...	22.00	7.50	1.00	13.50	22.00	...	22.00
	6. National Institute of Agricultural Extension Management	...	...	7.00	7.00	...	7.00	...	...	7.00	7.00	...	7.00
	7. National Institute of Plant Health Management	9.00	2.50	10.00	21.50	...	21.50	10.00	2.00	10.00	22.00	...	22.00
	8. Protection of Plant Varieties and Farmers' Rights	39.50	12.00	4.35	55.85	...	55.85	30.00	5.00	5.00	40.00	...	40.00
2	<b>Demand No 2</b>												
	<b>Department of Agricultural Research and Education</b>	<b>2083.30</b>	<b>291.09</b>	<b>4730.17</b>	<b>7104.56</b>	<b>...</b>	<b>7104.56</b>	<b>2037.75</b>	<b>301.25</b>	<b>4861.00</b>	<b>7200.00</b>	<b>...</b>	<b>7200.00</b>
	1. Central Agricultural University Imphal	39.29	72.00	198.00	309.29	...	309.29	45.00	89.25	198.00	332.25	...	332.25
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	20.00	54.09	184.17	258.26	...	258.26	29.75	52.00	184.17	265.92	...	265.92
	3. Indian Council of Agricultural Research	2010.70	40.00	4320.00	6370.70	...	6370.70	1950.00	25.00	4450.83	6425.83	...	6425.83
	4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.31	...	...	0.31	...	0.31	...	...	...	...	...	...
	5. Rani Lakshmi Bai Central Agriculture University, Jhansi	13.00	125.00	28.00	166.00	...	166.00	13.00	135.00	28.00	176.00	...	176.00
	<b>Department of Atomic Energy</b>												
3	<b>Demand No 3</b>												
	<b>Atomic Energy</b>	<b>307.80</b>	<b>900.00</b>	<b>2100.00</b>	<b>3307.80</b>	<b>...</b>	<b>3307.80</b>	<b>330.00</b>	<b>950.00</b>	<b>2249.36</b>	<b>3529.36</b>	<b>...</b>	<b>3529.36</b>
	1. Aided Institutions	272.80	896.00	1970.00	3138.80	...	3138.80	295.00	946.00	2079.36	3320.36	...	3320.36
	2. Education Society (AEES)	...	4.00	130.00	134.00	...	134.00	...	4.00	170.00	174.00	...	174.00
	3. Women and Children Welfare	35.00	...	...	35.00	...	35.00	35.00	...	...	35.00	...	35.00
	<b>Ministry of AYUSH</b>												
4	<b>Demand No 4</b>												
	<b>Ministry of Ayush</b>	<b>867.66</b>	<b>513.65</b>	<b>690.00</b>	<b>2071.31</b>	<b>...</b>	<b>2071.31</b>	<b>920.04</b>	<b>529.96</b>	<b>735.00</b>	<b>2185.00</b>	<b>...</b>	<b>2185.00</b>
	1. All India Institute of Ayurveda (AIIA), New Delhi	118.20	90.00	34.00	242.20	...	242.20	120.20	95.00	36.00	251.20	...	251.20
	2. Central Council for Research in Ayurvedic Sciences	165.40	68.00	208.33	441.73	...	441.73	172.20	70.00	215.00	457.20	...	457.20

## STATEMENT 24

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025						Budget Estimates 2025-2026					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	69.50	14.00	67.00	150.50	...	150.50	80.00	16.00	69.00	165.00	...	165.00
	4. Central Council for Research in Siddha (CCRS), Chennai	24.21	0.25	31.48	55.94	...	55.94	24.40	11.00	32.00	67.40	...	67.40
	5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	74.05	13.00	110.00	197.05	...	197.05	76.25	22.50	115.75	214.50	...	214.50
	6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	23.40	69.00	5.00	97.40	...	97.40	26.45	71.00	8.00	105.45	...	105.45
	7. Institute of Teaching and Research in Ayurveda, Janmagar	43.05	52.50	39.00	134.55	...	134.55	45.05	80.15	40.00	165.20	...	165.20
	8. Moraji Desai National Institute of Yoga, New Delhi	27.23	15.00	8.00	50.23	...	50.23	20.45	10.00	9.00	39.45	...	39.45
	9. National Commission for Indian System of Medicine	24.43	...	8.00	32.43	...	32.43	25.00	...	9.00	34.00	...	34.00
	10. National Commission of Homoeopathy	11.50	...	5.00	16.50	...	16.50	14.00	...	6.00	20.00	...	20.00
	11. National Institute of Ayurveda, Jaipur	75.55	53.66	63.34	192.55	...	192.55	81.65	30.00	65.00	176.65	...	176.65
	12. National Institute of Homoeopathy, Kolkata	40.55	15.04	30.50	86.09	...	86.09	51.65	6.31	36.00	93.96	...	93.96
	13. National Institute of Naturopathy, Pune	13.32	5.00	11.80	30.12	...	30.12	16.30	8.00	12.50	36.80	...	36.80
	14. National Institute of Siddha, Chennai, Tamilnadu	50.05	41.00	24.57	115.62	...	115.62	50.30	42.00	26.00	118.30	...	118.30
	15. National Institute of Sowa Rigpa	6.42	15.00	6.52	27.94	...	27.94	6.62	16.00	7.00	29.62	...	29.62
	16. National Institute of Unani Medicine, Banglore	58.35	27.00	21.50	106.85	...	106.85	60.40	27.00	23.00	110.40	...	110.40
	17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	12.77	13.50	11.19	37.46	...	37.46	12.80	16.00	16.50	45.30	...	45.30
	18. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	4.15	21.70	3.52	29.37	...	29.37	8.30	9.00	8.00	25.30	...	25.30
	19. Rashtriya Ayurveda Vidyapeeth	25.53	...	1.25	26.78	...	26.78	28.02	...	1.25	29.27	...	29.27
	<b>Ministry of Chemicals and Fertilisers</b>												
5	<b>Demand No 5</b>												
	<b>Department of Chemicals and Petrochemicals</b>	<b>3.50</b>	<b>54.20</b>	<b>3.65</b>	<b>61.35</b>	...	<b>61.35</b>	<b>3.50</b>	<b>83.48</b>	<b>3.65</b>	<b>90.63</b>	...	<b>90.63</b>
	1. Central Institute of Petrochemicals Engineering and Technology(CIPET)	...	44.20	...	44.20	...	44.20	...	78.48	...	78.48	...	78.48
	2. Institute of Pesticides Formulation Techonology	3.50	10.00	3.65	17.15	...	17.15	3.50	5.00	3.65	12.15	...	12.15
6	<b>Demand No 7</b>												
	<b>Department of Pharmaceuticals</b>	<b>86.20</b>	<b>83.80</b>	<b>78.00</b>	<b>248.00</b>	...	<b>248.00</b>	<b>65.00</b>	<b>49.07</b>	<b>86.00</b>	<b>200.07</b>	...	<b>200.07</b>
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	86.20	83.80	78.00	248.00	...	248.00	65.00	49.07	86.00	200.07	...	200.07



		Revised Estimates 2024-2025					Budget Estimates 2025-2026							
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	
<b>Ministry of Civil Aviation</b>														
7	<b>Demand No 8</b>													
	<b>Ministry of Civil Aviation</b>	<b>18.19</b>	<b>0.64</b>	<b>11.39</b>	<b>30.22</b>	...	<b>30.22</b>	<b>16.94</b>	<b>1.01</b>	<b>12.07</b>	<b>30.02</b>	...	<b>30.02</b>	
	1. Airports Economic Regulatory Authority	14.21	...	7.99	22.20	...	22.20	11.15	...	8.85	20.00	...	20.00	
	2. Indira Gandhi Rashtriya Udaan Academy	0.01	0.01	...	0.02	...	0.02	0.01	0.01	...	0.02	...	0.02	
	3. National Aviation University	3.97	0.63	3.40	8.00	...	8.00	5.78	1.00	3.22	10.00	...	10.00	
<b>Ministry of Coal</b>														
8	<b>Demand No 9</b>													
	<b>Ministry of Coal</b>	<b>10.82</b>	...	...	<b>10.82</b>	...	<b>10.82</b>	<b>10.43</b>	...	...	<b>10.43</b>	...	<b>10.43</b>	
	1. Coal Mines Pension Scheme, 1998	10.82	...	...	10.82	...	10.82	10.43	...	...	10.43	...	10.43	
<b>Ministry of Commerce and Industry</b>														
9	<b>Demand No 10</b>													
	<b>Department of Commerce</b>	<b>5.00</b>	<b>25.00</b>	...	<b>30.00</b>	...	<b>30.00</b>	<b>96.32</b>	<b>24.99</b>	<b>0.01</b>	<b>121.32</b>	...	<b>121.32</b>	
	1. Indian Institute of Foreign Trade	...	25.00	...	25.00	...	25.00	...	24.99	0.01	25.00	...	25.00	
	2. Indian Institute of Packaging	5.00	...	...	5.00	...	5.00	96.32	...	...	96.32	...	96.32	
10	<b>Demand No 11</b>													
	<b>Department for Promotion of Industry and Internal Trade</b>	<b>29.00</b>	<b>34.80</b>	<b>79.58</b>	<b>143.38</b>	...	<b>143.38</b>	<b>28.90</b>	<b>33.80</b>	<b>84.36</b>	<b>147.06</b>	...	<b>147.06</b>	
	1. Assistance to Autonomous Bodies													
	1.01 Development Council for Cement Industry	...	...	3.50	3.50	...	3.50	...	...	3.40	3.40	...	3.40	
	1.02 Development Council for Pulp, Paper and Allied Industries	0.60	...	4.50	5.10	...	5.10	1.00	...	6.00	7.00	...	7.00	
	1.03 National Council for Cement and Building Materials	...	...	12.00	12.00	...	12.00	...	...	10.00	10.00	...	10.00	
	1.04 National Productivity Council	...	...	6.00	6.00	...	6.00	...	...	3.00	3.00	...	3.00	
	2. Project Based Support Autonomous Bodies													
	2.01 Central Pulp and Paper Research Institute	1.40	1.30	0.77	3.47	...	3.47	1.40	1.30	0.90	3.60	...	3.60	
	2.02 Indian Rubber Manufacturers Research Association	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	
	2.03 National Council for Cement and Building Materials	...	...	5.00	5.00	...	5.00	...	...	4.60	4.60	...	4.60	
	2.04 National Institute of Design	27.00	28.50	47.81	103.31	...	103.31	26.50	27.50	56.46	110.46	...	110.46	
<b>Ministry of Communications</b>														

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11	<b>Demand No 13</b>												
	<b>Department of Telecommunications</b>	<b>178.57</b>	...	<b>321.43</b>	<b>500.00</b>	<b>150.00</b>	<b>650.00</b>	<b>142.88</b>	...	<b>257.12</b>	<b>400.00</b>	<b>150.00</b>	<b>550.00</b>
	1. Centre of Development of Telematics (C-DOT)	178.57	...	321.43	500.00	150.00	650.00	142.88	...	257.12	400.00	150.00	550.00
	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>												
12	<b>Demand No 14</b>												
	<b>Department of Consumer Affairs</b>	<b>1.00</b>	...	...	<b>1.00</b>	...	<b>1.00</b>	<b>1.00</b>	...	...	<b>1.00</b>	...	<b>1.00</b>
	1. Standardisation and Quality Control	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
13	<b>Demand No 15</b>												
	<b>Department of Food and Public Distribution</b>	<b>15.00</b>	...	<b>9.69</b>	<b>24.69</b>	...	<b>24.69</b>	<b>10.00</b>	...	<b>10.25</b>	<b>20.25</b>	...	<b>20.25</b>
	1. Warehousing Development and Regulatory Authority	15.00	...	9.69	24.69	...	24.69	10.00	...	10.25	20.25	...	20.25
	<b>Ministry of Cooperation</b>												
14	<b>Demand No 16</b>												
	<b>Ministry of Cooperation</b>	...	...	<b>47.99</b>	<b>47.99</b>	...	<b>47.99</b>	...	...	<b>53.00</b>	<b>53.00</b>	...	<b>53.00</b>
	1. National Council for Cooperative Training (NCCT)	...	...	38.00	38.00	...	38.00	...	...	42.00	42.00	...	42.00
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	9.99	9.99	...	9.99	...	...	11.00	11.00	...	11.00
	<b>Ministry of Corporate Affairs</b>												
15	<b>Demand No 17</b>												
	<b>Ministry of Corporate Affairs</b>	<b>49.50</b>	...	<b>45.50</b>	<b>95.00</b>	...	<b>95.00</b>	<b>52.22</b>	<b>0.01</b>	<b>49.01</b>	<b>101.24</b>	...	<b>101.24</b>
	1. Competition Commission of India	21.00	...	30.00	51.00	...	51.00	21.21	...	33.00	54.21	...	54.21
	2. Insolvency and Bankruptcy Board of India	...	...	...	...	...	...	0.01	0.01	0.01	0.03	...	0.03
	3. National Financial Reporting Authority	28.50	...	15.50	44.00	...	44.00	31.00	...	16.00	47.00	...	47.00
	<b>Ministry of Culture</b>												
16	<b>Demand No 18</b>												
	<b>Ministry of Culture</b>	<b>604.10</b>	<b>100.99</b>	<b>408.00</b>	<b>1113.09</b>	...	<b>1113.09</b>	<b>526.64</b>	<b>108.65</b>	<b>429.00</b>	<b>1064.29</b>	...	<b>1064.29</b>
	1. Allahabad museum	7.02	8.90	4.00	19.92	...	19.92	5.02	0.50	4.20	9.72	...	9.72
	2. Asiatic Society	2.77	0.10	22.00	24.87	...	24.87	3.52	1.00	24.50	29.02	...	29.02
	3. Central Institute of Buddhis studies, Leh	5.35	5.00	22.50	32.85	...	32.85	5.85	17.00	24.73	47.58	...	47.58
	4. Central Institute of Higher Tibetan Studies	5.52	14.00	24.50	44.02	...	44.02	6.02	10.00	25.50	41.52	...	41.52
	5. Central Institute of Himalayan Cultural Studies	3.52	8.00	3.29	14.81	...	14.81	4.02	8.00	3.50	15.52	...	15.52
	6. Centre for Cultural Resources and Training	19.96	1.00	3.20	24.16	...	24.16	20.05	1.00	5.70	26.75	...	26.75

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	7. Delhi Public Library	19.06	0.50	16.00	35.56	...	35.56	20.06	0.50	16.50	37.06	...	37.06
	8. Gandhi Smriti and Darshan Samiti	4.60	0.50	11.50	16.60	...	16.60	5.10	0.50	12.00	17.60	...	17.60
	9. Indian Museum	21.02	4.00	9.20	34.22	...	34.22	24.02	4.00	9.75	37.77	...	37.77
	10. Indira Gandhi National Culture for the Arts	67.10	...	...	67.10	...	67.10	56.10	...	...	56.10	...	56.10
	11. Indira Gandhi Rashtriya Manav Sanghralaya	10.15	5.50	8.00	23.65	...	23.65	10.05	5.50	9.00	24.55	...	24.55
	12. Kalakshetra Foundation	12.02	5.50	7.20	24.72	...	24.72	13.02	4.50	9.00	26.52	...	26.52
	13. Khuda Baksh Oriental Public Library	2.36	...	4.00	6.36	...	6.36	2.02	...	4.30	6.32	...	6.32
	14. Lalit Kala Akademi	17.55	2.50	11.29	31.34	...	31.34	15.05	1.50	12.00	28.55	...	28.55
	15. Maulana Abul Kalam Azad Institute of Asian Studies	5.53	0.50	2.00	8.03	...	8.03	5.53	0.50	2.30	8.33	...	8.33
	16. National Council of Science Museum	45.27	14.74	117.00	177.01	...	177.01	48.02	18.90	117.02	183.94	...	183.94
	17. National Museum Institute	5.52	3.00	3.50	12.02	...	12.02	7.02	3.00	4.50	14.52	...	14.52
	18. National School of Drama	42.55	4.00	22.50	69.05	...	69.05	40.05	4.00	22.50	66.55	...	66.55
	19. Nava Nalanda Mahavihara	9.05	6.00	13.50	28.55	...	28.55	5.05	6.00	17.00	28.05	...	28.05
	20. Prime Minister Museum and Library	14.02	0.50	30.00	44.52	...	44.52	17.02	1.00	31.00	49.02	...	49.02
	21. Raja Rammohun Roy Library Foundation	23.68	0.15	4.68	28.51	...	28.51	28.02	0.15	6.00	34.17	...	34.17
	22. Rampur Raza Library	5.02	0.10	4.50	9.62	...	9.62	4.52	0.10	3.50	8.12	...	8.12
	23. Sahitya Akademi	22.99	3.00	17.00	42.99	...	42.99	20.05	3.00	17.50	40.55	...	40.55
	24. Salarjung Museum	11.52	1.00	13.00	25.52	...	25.52	12.02	1.00	14.00	27.02	...	27.02
	25. Sangeet Natak Akademi	94.05	2.50	23.14	119.69	...	119.69	34.05	3.00	22.00	59.05	...	59.05
	26. Victoria Memorial Hall	18.65	...	10.50	29.15	...	29.15	22.04	...	11.00	33.04	...	33.04
	27. Zonal Culture Centres	108.25	10.00	...	118.25	...	118.25	93.35	14.00	...	107.35	...	107.35
	<b>Ministry of Earth Sciences</b>												
17	<b>Demand No 24</b>												
	<b>Ministry of Earth Sciences</b>	<b>71.68</b>	<b>7.00</b>	<b>148.00</b>	<b>226.68</b>	<b>...</b>	<b>226.68</b>	<b>72.10</b>	<b>6.00</b>	<b>160.00</b>	<b>238.10</b>	<b>...</b>	<b>238.10</b>
	1. Indian Institute of Tropical Meteorology (IITM) Pune	38.00	0.50	47.00	85.50	...	85.50	39.00	0.50	52.00	91.50	...	91.50
	2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	10.00	1.00	17.00	28.00	...	28.00	10.00	1.00	18.00	29.00	...	29.00
	3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	3.03	1.50	13.36	17.89	...	17.89	3.10	0.50	14.00	17.60	...	17.60
	4. National Centre for Polar and Ocean Research (NCPOR) Goa	8.00	1.00	22.00	31.00	...	31.00	8.00	1.00	23.00	32.00	...	32.00
	5. National Institute of Ocean Technology (NIOT) Chennai	12.65	3.00	48.64	64.29	...	64.29	12.00	3.00	53.00	68.00	...	68.00

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Education</b>													
18	<b>Demand No 25</b>												
	<b>Department of School Education and Literacy</b>	<b>4371.16</b>	<b>1601.72</b>	<b>8710.00</b>	<b>14682.88</b>	...	<b>14682.88</b>	<b>4590.08</b>	<b>1695.00</b>	<b>9145.50</b>	<b>15430.58</b>	...	<b>15430.58</b>
	1. Kendriya Vidyalaya Sangathan	2185.44	821.56	5720.00	8727.00	...	8727.00	2297.33	1010.80	6195.71	9503.84	...	9503.84
	2. National Bal Bhawan	15.66	2.66	6.00	24.32	...	24.32	16.80	4.50	6.50	27.80	...	27.80
	3. National Council of Educational Research and Training	271.23	85.63	203.91	560.77	...	560.77	291.86	80.55	221.30	593.71	...	593.71
	4. Navodaya Vidyalaya Samiti	1898.83	691.87	2780.09	5370.79	...	5370.79	1984.09	599.15	2721.99	5305.23	...	5305.23
19	<b>Demand No 26</b>												
	<b>Department of Higher Education</b>	<b>16791.68</b>	<b>5182.15</b>	<b>18300.00</b>	<b>40273.83</b>	...	<b>40273.83</b>	<b>17631.97</b>	<b>5800.00</b>	<b>19300.00</b>	<b>42731.97</b>	...	<b>42731.97</b>
	1. All India Council for Technical Education	137.50	...	...	137.50	...	137.50	200.00	...	...	200.00	...	200.00
	2. Assistance to Other Institutions	167.60	98.14	275.56	541.30	...	541.30	175.97	150.00	288.00	613.97	...	613.97
	3. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	13.80	3.30	20.05	37.15	...	37.15	15.00	4.00	24.00	43.00	...	43.00
	4. Deemed Universities Promoted by Central Government	154.00	...	419.00	573.00	...	573.00	162.00	...	442.00	604.00	...	604.00
	5. Grants for promotion of Indian languages	215.50	53.70	39.24	308.44	...	308.44	226.00	80.00	41.03	347.03	...	347.03
	6. Grants to Central Universities (CUs)	5518.25	962.32	9517.05	15997.62	...	15997.62	5700.31	950.00	10041.00	16691.31	...	16691.31
	7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	215.00	20.70	86.00	321.70	...	321.70	225.00	16.80	91.00	332.80	...	332.80
	8. IIT Hyderabad (EAP)	...	122.00	...	122.00	...	122.00	...	...	...	...	...	...
	9. Indian Institute of Science, Education and Research (IISERs)	426.80	682.95	370.00	1479.75	...	1479.75	448.00	499.33	406.00	1353.33	...	1353.33
	10. Indian Institutes of Information Technology												
	10.01 Setting up of Indian Institutes of Information Technology in PPP mode	8.00	79.76	...	87.76	...	87.76	7.80	107.40	...	115.20	...	115.20
	10.02 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	131.00	86.92	133.75	351.67	...	351.67	137.00	129.00	141.00	407.00	...	407.00
	11. Indian Institutes of Management (IIMs)	211.89	16.00	...	227.89	...	227.89	231.89	15.00	5.00	251.89	...	251.89
	12. Indira Gandhi National Open University (IGNOU)	130.00	...	...	130.00	...	130.00	147.00	...	...	147.00	...	147.00
	13. National Digital University	20.00	5.00	...	25.00	...	25.00	20.00	5.00	...	25.00	...	25.00
	14. National Institute of Industrial Engineering Mumbai	...	8.00	30.85	38.85	...	38.85	...	...	...	...	...	...
	15. National Institutes of Technical Teachers Training and Research (NITTTRs)	32.00	42.50	82.00	156.50	...	156.50	25.00	48.00	86.00	159.00	...	159.00

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	16. Schools of Planning and Architecture (SPAs)	62.00	16.00	76.50	154.50	...	154.50	71.00	18.00	80.00	169.00	...	169.00
	17. Support to Indian Institute of Science (IISc)	359.27	139.00	350.00	848.27	...	848.27	370.00	170.00	360.00	900.00	...	900.00
	18. Support to Indian Institutes of Technology	4536.27	1808.86	4000.00	10345.13	...	10345.13	4731.00	2400.00	4218.00	11349.00	...	11349.00
	19. Support to National Institutes of Technology (NITs) and IIST	2122.80	953.00	2300.00	5375.80	...	5375.80	2229.00	1033.47	2425.00	5687.47	...	5687.47
	20. University Grants Commission	2330.00	84.00	600.00	3014.00	...	3014.00	2510.00	174.00	651.97	3335.97	...	3335.97
	<b>Ministry of Electronics and Information Technology</b>												
20	<b>Demand No 27</b>												
	<b>Ministry of Electronics and Information Technology</b>	<b>741.00</b>	<b>321.90</b>	<b>580.60</b>	<b>1643.50</b>	<b>3772.44</b>	<b>5415.94</b>	<b>742.00</b>	<b>342.00</b>	<b>616.00</b>	<b>1700.00</b>	<b>3380.87</b>	<b>5080.87</b>
	1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	20.00	...	20.00	...	20.00	...	50.00	...	50.00	...	50.00
	2. Centre for Development of Advanced Computing (C-DAC)	12.00	3.00	255.00	270.00	2600.00	2870.00	12.00	3.00	260.00	275.00	2100.00	2375.00
	3. Centre for Material for Electronics Technology (C-MET)	10.00	55.00	25.00	90.00	40.50	130.50	10.00	60.00	30.00	100.00	41.75	141.75
	4. Digital India Corporation	4.00	1.00	8.50	13.50	...	13.50	5.00	1.00	9.00	15.00	...	15.00
	5. ERNET India	...	...	...	...	165.00	165.00	...	...	...	...	200.00	200.00
	6. National Institute of Electronics and Information Technology	...	...	...	...	506.94	506.94	...	...	...	...	553.12	553.12
	7. Semi-Conductor Laboratory (SCL)	263.00	65.00	162.00	490.00	45.00	535.00	270.00	50.00	180.00	500.00	50.00	550.00
	8. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	35.00	55.00	70.00	160.00	95.00	255.00	35.00	55.00	70.00	160.00	101.00	261.00
	9. Software Technology Parks of India	...	...	...	...	320.00	320.00	...	...	...	...	335.00	335.00
	10. Unique Identification Authority of India (UIDAI)	417.00	122.90	60.10	600.00	...	600.00	410.00	123.00	67.00	600.00	...	600.00
	<b>Ministry of Environment, Forests and Climate Change</b>												
21	<b>Demand No 28</b>												
	<b>Ministry of Environment, Forests and Climate Change</b>	<b>125.00</b>	<b>28.94</b>	<b>470.00</b>	<b>623.94</b>	<b>...</b>	<b>623.94</b>	<b>164.88</b>	<b>20.17</b>	<b>501.45</b>	<b>686.50</b>	<b>...</b>	<b>686.50</b>
	1. Central Pollution Control Board	14.00	4.00	94.00	112.00	...	112.00	18.00	3.00	105.00	126.00	...	126.00
	2. Central Zoo Authority	9.10	...	2.75	11.85	...	11.85	10.50	...	2.70	13.20	...	13.20
	3. Commission for Air Quality Management	10.04	0.10	6.09	16.23	...	16.23	30.88	0.10	8.00	38.98	...	38.98
	4. GB Pant Himalayan Institute of Environment and Development	9.00	10.00	19.50	38.50	...	38.50	10.00	7.00	21.00	38.00	...	38.00
	5. Indian Council of Forestry Research and Education	30.00	10.00	297.50	337.50	...	337.50	35.00	5.00	314.00	354.00	...	354.00
	6. Indian Institute of Forest Management	0.30	0.10	12.60	13.00	...	13.00	0.23	0.07	10.00	10.30	...	10.30



## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
26	<b>Demand No 43</b>												
	<b>Department of Fisheries</b>	<b>6.64</b>	<b>...</b>	<b>9.86</b>	<b>16.50</b>	<b>...</b>	<b>16.50</b>	<b>9.15</b>	<b>...</b>	<b>15.15</b>	<b>24.30</b>	<b>...</b>	<b>24.30</b>
	1. Coastal Aquaculture Authority	2.14	...	2.86	5.00	...	5.00	3.15	...	3.15	6.30	...	6.30
	2. National Fisheries Development Board	4.50	...	7.00	11.50	...	11.50	6.00	...	12.00	18.00	...	18.00
27	<b>Demand No 44</b>												
	<b>Department of Animal Husbandry and Dairying</b>	<b>9.38</b>	<b>4.00</b>	<b>6.20</b>	<b>19.58</b>	<b>...</b>	<b>19.58</b>	<b>8.78</b>	<b>6.50</b>	<b>6.72</b>	<b>22.00</b>	<b>...</b>	<b>22.00</b>
	1. Animal Welfare Board	5.84	1.00	3.00	9.84	...	9.84	5.00	2.00	3.30	10.30	...	10.30
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.61	...	1.00	1.61	...	1.61	0.70	...	1.00	1.70	...	1.70
	3. Veterinary Council of India	2.93	3.00	2.20	8.13	...	8.13	3.08	4.50	2.42	10.00	...	10.00
	<b>Ministry of Food Processing Industries</b>												
28	<b>Demand No 45</b>												
	<b>Ministry of Food Processing Industries</b>	<b>39.50</b>	<b>79.99</b>	<b>40.39</b>	<b>159.88</b>	<b>...</b>	<b>159.88</b>	<b>48.26</b>	<b>81.88</b>	<b>42.81</b>	<b>172.95</b>	<b>...</b>	<b>172.95</b>
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	17.50	57.44	17.39	92.33	...	92.33	18.00	61.88	19.00	98.88	...	98.88
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM)	22.00	22.55	23.00	67.55	...	67.55	30.26	20.00	23.81	74.07	...	74.07
	<b>Ministry of Health and Family Welfare</b>												
29	<b>Demand No 46</b>												
	<b>Department of Health and Family Welfare</b>	<b>5844.28</b>	<b>2393.79</b>	<b>11227.02</b>	<b>19465.09</b>	<b>...</b>	<b>19465.09</b>	<b>5894.91</b>	<b>2690.92</b>	<b>11960.39</b>	<b>20546.22</b>	<b>...</b>	<b>20546.22</b>
	1. All India Institute of Medical Sciences, New Delhi	1699.32	490.00	2810.68	5000.00	...	5000.00	1613.36	540.00	3046.64	5200.00	...	5200.00
	2. All India Institute of Speech and Hearing, Mysore	30.32	33.00	27.50	90.82	...	90.82	36.00	78.87	31.80	146.67	...	146.67
	3. Chittaranjan National Cancer Institute, Kolkata	13.15	12.38	64.47	90.00	...	90.00	21.41	7.25	81.50	110.16	...	110.16
	4. Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
	5. Establishment Expenditure of New AIIMS	2143.00	917.00	4440.00	7500.00	...	7500.00	2153.99	829.00	4705.00	7687.99	...	7687.99
	6. Food Safety and Standards Authority of India	340.00	73.20	106.80	520.00	...	520.00	340.00	71.23	113.77	525.00	...	525.00
	7. GRANTS TO INSTITUTE OF MEDICAL SCIENCES-BHU, VARANASI	...	...	...	...	...	...	1.01	49.00	1.00	51.01	...	51.01
	8. Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
	9. Indian Pharmacopoeia Commission	17.50	5.00	8.00	30.50	...	30.50	20.00	5.00	9.00	34.00	...	34.00
	10. Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	11. International Institute of Population Sciences, Mumbai	20.50	1.00	19.00	40.50	...	40.50	31.97	14.12	20.00	66.09	...	66.09

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025						Budget Estimates 2025-2026					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	12. Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	355.00	125.00	890.00	1370.00	...	1370.00	350.02	150.00	949.98	1450.00	...	1450.00
	13. Kasturba Health Society, Wardha	34.90	3.50	80.57	118.97	...	118.97	36.56	5.00	87.43	128.99	...	128.99
	14. LGB Regional Institute of Mental Health, Tejpur	9.55	5.25	35.20	50.00	...	50.00	17.00	2.50	45.50	65.00	...	65.00
	15. National Academy of Medical Sciences, New Delhi	1.10	0.30	1.60	3.00	...	3.00	1.20	0.30	1.70	3.20	...	3.20
	16. National Board of Examination	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	17. National Commission for Allied and Health Care Professions	7.21	0.90	1.15	9.26	...	9.26	19.16	1.00	1.58	21.74	...	21.74
	18. National Institute of Biologicals, Noida	36.65	6.55	20.00	63.20	...	63.20	37.65	9.25	22.50	69.40	...	69.40
	19. National Institute of Health and Family Welfare	25.42	8.28	66.30	100.00	...	100.00	26.04	9.86	71.90	107.80	...	107.80
	20. National Institute of Mental and Neuro Sciences, Bangluru	220.00	120.00	440.00	780.00	...	780.00	235.00	155.00	470.00	860.00	...	860.00
	21. National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	47.50	12.50	105.00	165.00	...	165.00	55.00	40.00	115.00	210.00	...	210.00
	22. National Medical Commission	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	23. New Delhi TB Centre	1.08	...	5.75	6.83	...	6.83	1.19	...	6.33	7.52	...	7.52
	24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	125.00	85.00	265.00	475.00	...	475.00	146.18	128.00	255.82	530.00	...	530.00
	25. Pasteur Institute of India, Coonor	62.79	4.87	10.00	77.66	...	77.66	72.12	2.00	11.38	85.50	...	85.50
	26. Pharmacy Council of India	...	...	0.20	0.20	...	0.20	...	...	0.20	0.20	...	0.20
	27. Post-Graduate Institute of Medical Education and Research, Chandigarh	560.00	280.00	1400.00	2240.00	...	2240.00	560.00	390.00	1450.00	2400.00	...	2400.00
	28. Regional Institute of Medical Sciences, Imphal	74.00	142.00	416.20	632.20	...	632.20	79.09	140.00	430.91	650.00	...	650.00
	29. Regional Institute of Paramedical and Nursing Sciences, Aizwal	19.34	68.06	13.60	101.00	...	101.00	40.01	63.54	31.45	135.00	...	135.00
	30. St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
30	<b>Demand No 47</b>												
	<b>Department of Health Research</b>	<b>2100.00</b>	<b>150.00</b>	<b>619.99</b>	<b>2869.99</b>	...	<b>2869.99</b>	<b>2300.00</b>	<b>175.00</b>	<b>650.50</b>	<b>3125.50</b>	...	<b>3125.50</b>
	1. Indian Council of Medical Research, New Delhi	2100.00	150.00	619.99	2869.99	...	2869.99	2300.00	175.00	650.50	3125.50	...	3125.50
	<b>Ministry of Heavy Industries</b>												
31	<b>Demand No 48</b>												
	<b>Ministry of Heavy Industries</b>	...	...	<b>18.89</b>	<b>18.89</b>	...	<b>18.89</b>	...	...	<b>20.03</b>	<b>20.03</b>	...	<b>20.03</b>
	1. Central Manufacturing Technology Institute (CMTI))	...	...	18.89	18.89	...	18.89	...	...	20.03	20.03	...	20.03



## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	<b>Ministry of Home Affairs</b>												
32	<b>Demand No 49</b>												
	<b>Ministry of Home Affairs</b>	<b>71.90</b>	...	...	<b>71.90</b>	...	<b>71.90</b>	<b>75.53</b>	...	...	<b>75.53</b>	...	<b>75.53</b>
	1. National Human Right Commission	71.90	...	...	71.90	...	71.90	75.53	...	...	75.53	...	75.53
33	<b>Demand No 51</b>												
	<b>Police</b>	<b>134.00</b>	<b>373.00</b>	<b>44.00</b>	<b>551.00</b>	...	<b>551.00</b>	<b>140.00</b>	<b>387.00</b>	<b>84.00</b>	<b>611.00</b>	...	<b>611.00</b>
	1. Land Ports Authority of India	40.00	279.00	10.00	329.00	...	329.00	50.00	279.00	12.00	341.00	...	341.00
	2. National Forensic Science University	40.00	14.00	26.00	80.00	...	80.00	40.00	30.00	50.00	120.00	...	120.00
	3. Rashtriya Raksha University	54.00	80.00	8.00	142.00	...	142.00	50.00	78.00	22.00	150.00	...	150.00
34	<b>Demand No 53</b>												
	<b>Chandigarh</b>	<b>740.44</b>	<b>8.00</b>	<b>168.50</b>	<b>916.94</b>	...	<b>916.94</b>	<b>797.92</b>	<b>5.00</b>	<b>181.50</b>	<b>984.42</b>	...	<b>984.42</b>
	1. Grants in Aid	740.44	8.00	168.50	916.94	...	916.94	797.92	5.00	181.50	984.42	...	984.42
35	<b>Demand No 54</b>												
	<b>Dadra and Nagar Haveli and Daman and Diu</b>	<b>286.04</b>	<b>350.03</b>	<b>18.20</b>	<b>654.27</b>	...	<b>654.27</b>	<b>288.72</b>	<b>364.00</b>	<b>19.30</b>	<b>672.02</b>	...	<b>672.02</b>
	1. Dadra and Nagar Haveli and Daman and Diu	286.04	350.03	18.20	654.27	...	654.27	288.72	364.00	19.30	672.02	...	672.02
36	<b>Demand No 55</b>												
	<b>Ladakh</b>	<b>42.44</b>	<b>114.40</b>	<b>28.38</b>	<b>185.22</b>	...	<b>185.22</b>	<b>28.73</b>	<b>6.50</b>	<b>34.22</b>	<b>69.45</b>	...	<b>69.45</b>
	1. Assistant to Block Panchayat Samiti- BDC	...	31.00	...	31.00	...	31.00	...	1.00	...	1.00	...	1.00
	2. Assistant Panchayat	5.79	...	...	5.79	...	5.79	1.00	...	...	1.00	...	1.00
	3. Assistant to Block Panchayat Assistant Simit	6.20	...	...	6.20	...	6.20	1.00	...	...	1.00	...	1.00
	4. Assistant to MNC / MNC Council	11.00	5.00	10.43	26.43	...	26.43	10.45	3.00	12.67	26.12	...	26.12
	5. Gram Panchayat	...	38.60	...	38.60	...	38.60	...	1.00	...	1.00	...	1.00
	6. Grants to Academy Arts, Culture and Languages, Kargil	3.20	...	0.55	3.75	...	3.75	2.20	...	0.55	2.75	...	2.75
	7. Grants to Academy Arts, Culture and Languages, Leh	4.50	...	1.25	5.75	...	5.75	4.00	...	1.25	5.25	...	5.25
	8. Haj commitee	0.40	...	...	0.40	...	0.40	0.30	...	...	0.30	...	0.30
	9. Ladakh victim compensation	0.20	...	...	0.20	...	0.20	0.10	...	...	0.10	...	0.10
	10. Legal Aids Service Authority	0.50	...	2.50	3.00	...	3.00	0.20	...	2.50	2.70	...	2.70
	11. Panchayat Samti	...	38.60	...	38.60	...	38.60	...	1.00	...	1.00	...	1.00
	12. Real Estate Regulation and Development Act 2016	...	...	...	...	...	...	0.08	...	0.60	0.68	...	0.68
	13. Special Development Package	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
	14. Training of Craftsmen and Supervisor	0.75	...	...	0.75	...	0.75	0.15	...	...	0.15	...	0.15

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	15. University of Ladakh	9.75	1.20	13.00	23.95	...	23.95	9.00	0.50	16.00	25.50	...	25.50
	16. welfare of schedule tribes	0.15	...	0.65	0.80	...	0.80	0.15	...	0.65	0.80	...	0.80
37	<b>Demand No 56</b>												
	<b>Lakshadweep</b>	<b>2.59</b>	<b>...</b>	<b>...</b>	<b>2.59</b>	<b>...</b>	<b>2.59</b>	<b>2.85</b>	<b>...</b>	<b>...</b>	<b>2.85</b>	<b>...</b>	<b>2.85</b>
	1. Autonomous/Grantee Bodies												
	1.01 Administrative Training Institute	0.02	...	...	0.02	...	0.02	0.05	...	...	0.05	...	0.05
	1.02 Electricity Consumer Redressal Forum	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.03 Lakshadweep Dive Academy	0.02	...	...	0.02	...	0.02	0.10	...	...	0.10	...	0.10
	1.04 Lakshadweep Hajj Committee	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.05 Lakshadweep Kala Academy	0.75	...	...	0.75	...	0.75	0.75	...	...	0.75	...	0.75
	1.06 Lakshadweep Khadi and Village Industries Board	0.50	...	...	0.50	...	0.50	0.60	...	...	0.60	...	0.60
	1.07 Lakshadweep Social Welfare Advisory Board	0.70	...	...	0.70	...	0.70	0.75	...	...	0.75	...	0.75
	1.08 Lakshadweep State Wakaf Board	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	<b>Ministry of Housing and Urban Affairs</b>												
38	<b>Demand No 60</b>												
	<b>Ministry of Housing and Urban Affairs</b>	<b>11.46</b>	<b>...</b>	<b>32.00</b>	<b>43.46</b>	<b>...</b>	<b>43.46</b>	<b>11.50</b>	<b>...</b>	<b>32.28</b>	<b>43.78</b>	<b>...</b>	<b>43.78</b>
	1. Building Material Technology and Promotion Council	...	...	7.50	7.50	...	7.50	...	...	7.50	7.50	...	7.50
	2. Delhi Urban Arts Commission	2.30	...	2.95	5.25	...	5.25	2.30	...	2.95	5.25	...	5.25
	3. National Capital Region Planning Board	1.00	...	4.00	5.00	...	5.00	1.00	...	4.00	5.00	...	5.00
	4. National Institute of Urban Affairs	0.93	...	5.00	5.93	...	5.93	0.95	...	5.20	6.15	...	6.15
	5. Rajghat Samadhi Committee	4.58	...	2.42	7.00	...	7.00	4.60	...	2.50	7.10	...	7.10
	6. Real Estate Regulatory Authority(RERA)	0.80	...	1.50	2.30	...	2.30	0.80	...	1.50	2.30	...	2.30
	7. Various Training Centres for Imparting Training to Municipal Employees	1.85	...	8.63	10.48	...	10.48	1.85	...	8.63	10.48	...	10.48
	<b>Ministry of Information and Broadcasting</b>												
39	<b>Demand No 61</b>												
	<b>Ministry of Information and Broadcasting</b>	<b>138.72</b>	<b>441.31</b>	<b>2504.80</b>	<b>3084.83</b>	<b>1581.84</b>	<b>4666.67</b>	<b>128.87</b>	<b>585.35</b>	<b>2443.17</b>	<b>3157.39</b>	<b>2240.42</b>	<b>5397.81</b>
	1. Film and Television Institute OF India (FTII), Pune	30.27	22.84	20.00	73.11	6.25	79.36	33.11	33.51	22.49	89.11	6.50	95.61
	2. Indian Institute of Mass Communication (IIMC)	15.00	50.53	15.00	80.53	8.50	89.03	20.00	69.90	18.75	108.65	8.50	117.15
	3. National Film Development Corporation	18.00	...	...	18.00	6.70	24.70	17.00	...	...	17.00	14.50	31.50
	4. Prasar Bharati	50.12	349.90	2448.79	2848.81	1554.34	4403.15	32.12	467.90	2379.68	2879.70	2205.00	5084.70
	5. Press Council of India (PCI)	2.13	0.04	8.21	10.38	2.15	12.53	2.19	0.04	8.25	10.48	1.82	12.30

	Revised Estimates 2024-2025						Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	6. Satyajit Ray Film and Television Institute(SRFTI) Kolkata <b>Ministry of Jal Shakti</b>	23.20	18.00	12.80	54.00	3.90	57.90	24.45	14.00	14.00	52.45	4.10	56.55
40	<b>Demand No 62</b> <b>Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>126.50</b>	<b>2902.50</b>	<b>163.50</b>	<b>3192.50</b>	<b>...</b>	<b>3192.50</b>	<b>127.00</b>	<b>3303.50</b>	<b>156.00</b>	<b>3586.50</b>	<b>...</b>	<b>3586.50</b>
	1. Brahmaputra Board	...	...	63.00	63.00	...	63.00	...	...	62.00	62.00	...	62.00
	2. National Institute of Hydrology	11.00	1.00	43.00	55.00	...	55.00	11.00	1.00	43.00	55.00	...	55.00
	3. National Mission for Clean Ganga	110.00	2890.00	...	3000.00	...	3000.00	110.00	3290.00	...	3400.00	...	3400.00
	4. National Water Development Agency	...	...	50.00	50.00	...	50.00	...	...	51.00	51.00	...	51.00
	5. North Eastern Regional Institute of Water And Land Management	5.50	11.50	7.50	24.50	...	24.50	6.00	12.50	...	18.50	...	18.50
41	<b>Demand No 63</b> <b>Department of Drinking Water and Sanitation</b>	<b>18.34</b>	<b>18.00</b>	<b>20.00</b>	<b>56.34</b>	<b>...</b>	<b>56.34</b>	<b>32.53</b>	<b>15.00</b>	<b>42.00</b>	<b>89.53</b>	<b>...</b>	<b>89.53</b>
	1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality (NCDWSQ)) <b>Ministry of Labour and Employment</b>	18.34	18.00	20.00	56.34	...	56.34	32.53	15.00	42.00	89.53	...	89.53
42	<b>Demand No 64</b> <b>Ministry of Labour and Employment</b>	<b>23.89</b>	<b>0.40</b>	<b>93.62</b>	<b>117.91</b>	<b>...</b>	<b>117.91</b>	<b>74.60</b>	<b>1.15</b>	<b>50.75</b>	<b>126.50</b>	<b>...</b>	<b>126.50</b>
	1. Central Board for Workers Education	17.14	...	86.12	103.26	...	103.26	65.35	0.75	44.75	110.85	...	110.85
	2. National Labour Institute <b>Ministry of Law and Justice</b>	6.75	0.40	7.50	14.65	...	14.65	9.25	0.40	6.00	15.65	...	15.65
43	<b>Demand No 65</b> <b>Law and Justice</b>	<b>213.32</b>	<b>1.00</b>	<b>16.96</b>	<b>231.28</b>	<b>...</b>	<b>231.28</b>	<b>212.54</b>	<b>1.00</b>	<b>16.96</b>	<b>230.50</b>	<b>...</b>	<b>230.50</b>
	1. Arbitration Council of India(ACI)	0.27	...	0.23	0.50	...	0.50	0.27	...	0.24	0.51	...	0.51
	2. India International Arbitration Center	2.50	1.00	1.00	4.50	...	4.50	1.50	1.00	1.06	3.56	...	3.56
	3. Indian Law Institute(ILI)	0.50	...	4.50	5.00	...	5.00	0.50	...	3.76	4.26	...	4.26
	4. Mediation Council of India	0.27	...	0.23	0.50	...	0.50	0.27	...	0.24	0.51	...	0.51
	5. National Judicial Academy(NJA)	9.78	...	11.00	20.78	...	20.78	10.00	...	11.66	21.66	...	21.66
	6. National Legal Service Authority(NALSA) <b>Ministry of Micro, Small and Medium Enterprises</b>	200.00	...	...	200.00	...	200.00	200.00	...	...	200.00	...	200.00

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
44	<b>Demand No 68</b>												
	<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>4.59</b>	<b>5.00</b>	<b>6.80</b>	<b>16.39</b>	...	<b>16.39</b>	<b>5.80</b>	<b>8.00</b>	<b>6.10</b>	<b>19.90</b>	...	<b>19.90</b>
	1. Mahatma Gandhi Institute for Rural Industrialisation	4.59	5.00	6.80	16.39	...	16.39	5.80	8.00	6.10	19.90	...	19.90
	<b>Ministry of Mines</b>												
45	<b>Demand No 69</b>												
	<b>Ministry of Mines</b>	...	<b>14.50</b>	...	<b>14.50</b>	<b>36.70</b>	<b>51.20</b>	...	<b>14.50</b>	...	<b>14.50</b>	<b>37.55</b>	<b>52.05</b>
	1. Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	11.00	...	11.00	25.00	36.00	...	11.00	...	11.00	27.00	38.00
	2. National Institute of Rock Mechanics (NIRM)	...	3.50	...	3.50	11.70	15.20	...	3.50	...	3.50	10.55	14.05
	<b>Ministry of New and Renewable Energy</b>												
46	<b>Demand No 71</b>												
	<b>Ministry of New and Renewable Energy</b>	<b>31.27</b>	<b>22.50</b>	<b>8.73</b>	<b>62.50</b>	...	<b>62.50</b>	<b>42.41</b>	<b>22.00</b>	<b>8.99</b>	<b>73.40</b>	...	<b>73.40</b>
	1. National Institute of Bio Energy	4.27	3.50	3.23	11.00	...	11.00	7.00	4.00	3.00	14.00	...	14.00
	2. National Institute of Solar Energy	7.00	13.05	5.50	25.55	...	25.55	10.41	12.00	5.99	28.40	...	28.40
	3. National Institute of Wind Energy	20.00	5.95	...	25.95	...	25.95	25.00	6.00	...	31.00	...	31.00
	<b>Ministry of Personnel, Public Grievances and Pensions</b>												
47	<b>Demand No 74</b>												
	<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>27.40</b>	<b>7.50</b>	<b>15.50</b>	<b>50.40</b>	<b>22.35</b>	<b>72.75</b>	<b>42.50</b>	<b>12.20</b>	<b>17.00</b>	<b>71.70</b>	<b>23.20</b>	<b>94.90</b>
	1. Central Civil Services Cultural and Sports Board	2.45	...	...	2.45	...	2.45	3.00	...	...	3.00	...	3.00
	2. Grih Kalyan Kendra	2.45	...	...	2.45	...	2.45	3.00	...	...	3.00	...	3.00
	3. Indian Institute of Public Administration	5.50	5.50	10.00	21.00	22.35	43.35	10.00	10.00	10.00	30.00	23.20	53.20
	4. National Centre for Good Governance	10.00	...	4.50	14.50	...	14.50	16.50	...	5.00	21.50	...	21.50
	5. National Recruitment Agency	7.00	2.00	1.00	10.00	...	10.00	10.00	2.20	2.00	14.20	...	14.20
	<b>Ministry of Petroleum and Natural Gas</b>												
48	<b>Demand No 76</b>												
	<b>Ministry of Petroleum and Natural Gas</b>	...	<b>88.08</b>	...	<b>88.08</b>	...	<b>88.08</b>	...	...	...	...	...	...
	1. Indian Institute of Petroleum Technology	...	88.08	...	88.08	...	88.08	...	...	...	...	...	...
	<b>Ministry of Planning</b>												
49	<b>Demand No 77</b>												
	<b>Ministry of Planning</b>	<b>1.80</b>	<b>6.50</b>	<b>9.39</b>	<b>17.69</b>	...	<b>17.69</b>	<b>1.80</b>	...	<b>9.50</b>	<b>11.30</b>	...	<b>11.30</b>
	1. National Institute of Labour Economics Research and Development	1.80	6.50	9.39	17.69	...	17.69	1.80	...	9.50	11.30	...	11.30

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	<b>Ministry of Ports, Shipping and Waterways</b>												
50	<b>Demand No 78</b>												
	<b>Ministry of Ports, Shipping and Waterways</b>	<b>5.00</b>	<b>75.83</b>	<b>33.21</b>	<b>114.04</b>	...	<b>114.04</b>	<b>8.85</b>	<b>90.00</b>	<b>27.77</b>	<b>126.62</b>	...	<b>126.62</b>
	1. Indian Maritime University	1.00	70.83	27.71	99.54	...	99.54	4.00	75.00	21.62	100.62	...	100.62
	2. Inland Waterways Authority of India	...	5.00	...	5.00	...	5.00	...	15.00	...	15.00	...	15.00
	3. Tariff Authoirity of Major Ports	4.00	...	5.50	9.50	...	9.50	4.85	...	6.15	11.00	...	11.00
	<b>Ministry of Power</b>												
51	<b>Demand No 79</b>												
	<b>Ministry of Power</b>	<b>42.13</b>	<b>122.87</b>	...	<b>165.00</b>	...	<b>165.00</b>	<b>45.00</b>	<b>85.00</b>	...	<b>130.00</b>	...	<b>130.00</b>
	1. Central Power Research Institute (CPRI)	25.00	115.00	...	140.00	...	140.00	25.00	55.00	...	80.00	...	80.00
	2. National Power Training Institute (NPTI)	17.13	7.87	...	25.00	...	25.00	20.00	30.00	...	50.00	...	50.00
	<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>												
52	<b>Demand No 80</b>												
	<b>Staff, Household and Allowances of the President</b>	<b>6.16</b>	...	<b>4.06</b>	<b>10.22</b>	...	<b>10.22</b>	<b>6.23</b>	...	<b>4.18</b>	<b>10.41</b>	...	<b>10.41</b>
	1. Dr. RPKV	6.16	...	4.06	10.22	...	10.22	6.23	...	4.18	10.41	...	10.41
	<b>Ministry of Rural Development</b>												
53	<b>Demand No 87</b>												
	<b>Department of Rural Development</b>	<b>15.18</b>	...	<b>58.50</b>	<b>73.68</b>	...	<b>73.68</b>	...	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>
	1. National Institute of Rural Development (NIRD)	15.18	...	58.50	73.68	...	73.68	...	...	0.01	0.01	...	0.01
	<b>Ministry of Science and Technology</b>												
54	<b>Demand No 89</b>												
	<b>Department of Science and Technology</b>	<b>535.00</b>	<b>275.00</b>	<b>813.70</b>	<b>1623.70</b>	...	<b>1623.70</b>	<b>565.00</b>	<b>295.00</b>	<b>883.00</b>	<b>1743.00</b>	...	<b>1743.00</b>
	1. Agharkar Research Institute, Pune	13.06	9.30	29.50	51.86	...	51.86	12.00	8.33	25.00	45.33	...	45.33
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	17.54	10.69	16.50	44.73	...	44.73	18.70	10.17	20.00	48.87	...	48.87
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	12.76	13.50	35.50	61.76	...	61.76	15.50	20.00	51.75	87.25	...	87.25
	4. Bose Institute, Kolkata	39.56	19.20	58.00	116.76	...	116.76	39.11	11.20	47.75	98.06	...	98.06
	5. Centre for Nano and Soft Matter Sciences, Bangalore	13.26	4.60	5.20	23.06	...	23.06	12.00	20.00	6.38	38.38	...	38.38
	6. Indian Academy of Sciences, Bangalore	8.45	1.60	4.70	14.75	...	14.75	7.00	...	5.22	12.22	...	12.22
	7. Indian Association for the Cultivation of Science, Kolkata	37.17	21.70	113.00	171.87	...	171.87	38.70	23.54	108.55	170.79	...	170.79
	8. Indian Institute of Astrophysics, Bangalore	28.67	23.32	64.50	116.49	...	116.49	30.00	23.00	62.50	115.50	...	115.50

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	9. Indian Institute of Geomagnetism, Mumbai	17.17	10.19	40.68	68.04	...	68.04	20.00	18.00	43.00	81.00	...	81.00
	10. Indian National Academy Of Engineering, New Delhi	0.88	...	1.37	2.25	...	2.25	...	...	...	...	...	...
	11. Indian National Science Academy, New Delhi	10.30	0.50	12.70	23.50	...	23.50	9.00	1.28	16.45	26.73	...	26.73
	12. Indian Science Congress Association, Kolkata	0.57	...	3.30	3.87	...	3.87	2.46	0.05	3.40	5.91	...	5.91
	13. Institute of Nano Science and Technology, Mohali	21.17	8.10	13.50	42.77	...	42.77	20.00	7.00	23.00	50.00	...	50.00
	14. International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	24.17	31.00	37.50	92.67	...	92.67	33.00	19.00	46.00	98.00	...	98.00
	15. Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	48.67	28.03	54.10	130.80	...	130.80	40.00	24.00	67.43	131.43	...	131.43
	16. National Academy of Sciences, Allahabad	4.90	...	3.30	8.20	...	8.20	3.53	...	3.03	6.56	...	6.56
	17. National Innovation Foundation	12.40	1.02	3.50	16.92	...	16.92	15.00	1.49	4.00	20.49	...	20.49
	18. North East Centre for Technical Application and Research	9.20	3.30	4.10	16.60	...	16.60	10.00	19.00	3.48	32.48	...	32.48
	19. Raman Research Institute, Bangalore	26.49	8.40	36.80	71.69	...	71.69	30.00	14.00	47.71	91.71	...	91.71
	20. S.N. Bose National Centre for Basic Sciences, Kolkata	24.77	8.20	17.45	50.42	...	50.42	30.00	6.94	19.10	56.04	...	56.04
	21. Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	130.00	45.00	200.00	375.00	...	375.00	145.00	55.00	220.00	420.00	...	420.00
	22. Technology Information, Forecasting and Assessment Council (TIFAC)	2.70	0.50	6.30	9.50	...	9.50	...	...	11.20	11.20	...	11.20
	23. The Institute of Advanced Study in Science and Technology, Guwahati	18.57	20.90	14.00	53.47	...	53.47	21.00	8.00	13.46	42.46	...	42.46
	24. Vigyan Prasar, New Delhi	1.40	...	4.00	5.40	...	5.40	...	...	...	...	...	...
	25. Wadia Institute of Himalayan Geology, Dehradun	11.17	5.95	34.20	51.32	...	51.32	13.00	5.00	34.59	52.59	...	52.59
55	<b>Demand No 90</b>												
	<b>Department of Biotechnology</b>	<b>443.96</b>	<b>250.00</b>	<b>265.28</b>	<b>959.24</b>	<b>...</b>	<b>959.24</b>	<b>453.16</b>	<b>260.00</b>	<b>281.00</b>	<b>994.16</b>	<b>...</b>	<b>994.16</b>
	1. Centre for DNA Finger Printing and Diagnostics,Hyderabad	34.00	9.00	22.00	65.00	...	65.00	35.00	9.50	23.50	68.00	...	68.00
	2. Centre of Innovative and Applied Bioprocessing, Mohali	6.50	4.00	4.00	14.50	...	14.50	...	...	...	...	...	...
	3. Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	35.00	13.50	19.00	67.50	...	67.50	35.50	16.00	21.00	72.50	...	72.50
	4. Institute of Life Sciences, Bhubaneswar	23.60	7.50	11.00	42.10	...	42.10	24.00	8.00	12.00	44.00	...	44.00
	5. Institute of Bioresources and Sustainable Development, Imphal	11.00	5.25	6.70	22.95	...	22.95	12.00	7.00	9.00	28.00	...	28.00

[illegible]

## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
58	<b>Demand No 93</b>												
	<b>Department of Social Justice and Empowerment</b>	<b>48.00</b>	<b>1.00</b>	<b>5.00</b>	<b>54.00</b>	...	<b>54.00</b>	<b>55.70</b>	<b>1.00</b>	<b>5.30</b>	<b>62.00</b>	...	<b>62.00</b>
	1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	3.90	...	0.10	4.00	...	4.00	4.70	...	0.30	5.00	...	5.00
	2. Dr. B. R. Ambedkar Foundation	28.00	...	2.00	30.00	...	30.00	33.00	...	2.00	35.00	...	35.00
	3. National Institute of Social Defence	16.10	1.00	2.90	20.00	...	20.00	18.00	1.00	3.00	22.00	...	22.00
59	<b>Demand No 94</b>												
	<b>Department of Empowerment of Persons with Disabilities</b>	<b>145.94</b>	<b>134.83</b>	<b>170.00</b>	<b>450.77</b>	...	<b>450.77</b>	<b>160.20</b>	<b>150.00</b>	<b>185.00</b>	<b>495.20</b>	...	<b>495.20</b>
	1. Budgetary Support to National Trust	31.00	...	...	31.00	...	31.00	35.00	...	...	35.00	...	35.00
	2. Centre for Disability Sports	5.72	16.58	1.00	23.30	...	23.30	9.00	15.00	1.00	25.00	...	25.00
	3. National Institute for Disabled Persons	107.22	118.25	166.50	391.97	...	391.97	114.19	135.00	181.00	430.19	...	430.19
	4. National University of Disability and Rehabilitation Sciences and Disabilities Studies	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	5. Rehabilitation Council of India	2.00	...	2.50	4.50	...	4.50	2.00	...	3.00	5.00	...	5.00
	<b>Department of Space</b>												
60	<b>Demand No 95</b>												
	<b>Department of Space</b>	<b>164.00</b>	<b>93.49</b>	<b>185.93</b>	<b>443.42</b>	...	<b>443.42</b>	<b>177.00</b>	<b>120.94</b>	<b>197.40</b>	<b>495.34</b>	...	<b>495.34</b>
	1. Indian Institute of Space Science and Technology (IIST)	49.00	30.00	51.00	130.00	...	130.00	52.00	41.20	56.80	150.00	...	150.00
	2. National Atmospheric Research Laboratory (NARL)	23.00	9.40	19.00	51.40	...	51.40	25.00	8.84	21.50	55.34	...	55.34
	3. North Eastern Space Applications Centre (NE-SAC)	20.00	6.09	15.85	41.94	...	41.94	20.00	13.40	16.60	50.00	...	50.00
	4. Physical Research Laboratory (PRL)	72.00	48.00	100.08	220.08	...	220.08	80.00	57.50	102.50	240.00	...	240.00
	<b>Ministry of Statistics and Programme Implementation</b>												
61	<b>Demand No 96</b>												
	<b>Ministry of Statistics and Programme Implementation</b>	<b>75.00</b>	<b>17.39</b>	<b>245.00</b>	<b>337.39</b>	...	<b>337.39</b>	<b>72.00</b>	<b>17.39</b>	<b>260.00</b>	<b>349.39</b>	...	<b>349.39</b>
	1. Indian Statistical Institute	75.00	17.39	245.00	337.39	...	337.39	72.00	17.39	260.00	349.39	...	349.39
	<b>Ministry of Textiles</b>												
62	<b>Demand No 98</b>												
	<b>Ministry of Textiles</b>	<b>7.50</b>	<b>4.50</b>	<b>3.50</b>	<b>15.50</b>	...	<b>15.50</b>	<b>5.68</b>	<b>9.10</b>	<b>4.00</b>	<b>18.78</b>	...	<b>18.78</b>
	1. Central Wool Development , Jodhpur	7.00	4.50	3.50	15.00	...	15.00	5.18	9.10	4.00	18.28	...	18.28
	2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50



## ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	<b>Ministry of Tourism</b>												
63	<b>Demand No 99</b>												
	<b>Ministry of Tourism</b>	<b>3.90</b>	<b>28.00</b>	<b>...</b>	<b>31.90</b>	<b>...</b>	<b>31.90</b>	<b>3.90</b>	<b>31.00</b>	<b>...</b>	<b>34.90</b>	<b>...</b>	<b>34.90</b>
	1. Assistance to IHMs/ FCI/IITM/NIWS	3.90	28.00	...	31.90	...	31.90	3.90	31.00	...	34.90	...	34.90
	<b>Ministry of Tribal Affairs</b>												
64	<b>Demand No 100</b>												
	<b>Ministry of Tribal Affairs</b>	<b>1059.32</b>	<b>3116.84</b>	<b>725.08</b>	<b>4901.24</b>	<b>...</b>	<b>4901.24</b>	<b>1505.84</b>	<b>4806.00</b>	<b>1157.16</b>	<b>7469.00</b>	<b>...</b>	<b>7469.00</b>
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	955.00	3108.84	685.08	4748.92	...	4748.92	1213.44	4773.00	1102.16	7088.60	...	7088.60
	2. National Tribal Welfare Program												
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	104.32	8.00	40.00	152.32	...	152.32	292.40	33.00	55.00	380.40	...	380.40
	<b>Ministry of Women and Child Development</b>												
65	<b>Demand No 101</b>												
	<b>Ministry of Women and Child Development</b>	<b>99.31</b>	<b>14.94</b>	<b>40.35</b>	<b>154.60</b>	<b>...</b>	<b>154.60</b>	<b>111.87</b>	<b>2.85</b>	<b>42.77</b>	<b>157.49</b>	<b>...</b>	<b>157.49</b>
	1. Central Adoption Resource Agency (CARA)	5.73	13.60	4.14	23.47	...	23.47	8.17	1.20	5.12	14.49	...	14.49
	2. National Commission for Protection of Child Roghts (NCPCR)	20.50	0.33	2.80	23.63	...	23.63	20.71	0.44	3.85	25.00	...	25.00
	3. National Commission for Women	22.49	0.01	5.50	28.00	...	28.00	20.99	0.01	7.00	28.00	...	28.00
	4. National Institute of Public Cooperation and Child Development (NIPCCD)	50.59	1.00	27.91	79.50	...	79.50	62.00	1.20	26.80	90.00	...	90.00
	<b>Ministry of Youth Affairs and Sports</b>												
66	<b>Demand No 102</b>												
	<b>Ministry of Youth Affairs and Sports</b>	<b>450.00</b>	<b>220.00</b>	<b>950.00</b>	<b>1620.00</b>	<b>267.17</b>	<b>1887.17</b>	<b>450.00</b>	<b>133.00</b>	<b>975.00</b>	<b>1558.00</b>	<b>293.51</b>	<b>1851.51</b>
	1. Laxmibai National Institute of Physical Education	21.50	1.64	43.51	66.65	10.00	76.65	28.00	12.00	45.00	85.00	12.00	97.00
	2. Mera Yuva Bharat	60.00	1.00	13.76	74.76	...	74.76	53.00	4.78	24.70	82.48	...	82.48
	3. Natinal Dope Testing Laboratory	11.00	4.00	3.70	18.70	15.00	33.70	12.00	6.00	5.00	23.00	16.00	39.00
	4. National Anit-Doping Agency	18.00	...	2.30	20.30	0.08	20.38	20.00	2.00	2.30	24.30	0.10	24.40
	5. National Sports University	5.50	178.86	4.73	189.09	2.59	191.68	6.00	51.72	6.00	63.72	2.96	66.68
	6. Nehru Yuva Kendra Sangathan	110.00	2.00	300.00	412.00	...	412.00	120.00	3.50	300.00	423.50	...	423.50
	7. Rajiv Gandhi National Institute of Youth Development	9.00	2.50	12.00	23.50	3.50	27.00	11.00	3.00	12.00	26.00	4.00	30.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2024-2025					Budget Estimates 2025-2026						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
8.	Sports Authority of India	215.00	30.00	570.00	815.00	236.00	1051.00	200.00	50.00	580.00	830.00	258.45	1088.45
GRAND TOTAL		42841.90	21262.03	57552.77	121656.70	5830.50	127487.20	45032.37	24399.82	60750.29	130182.48	6125.55	136308.03

## STATEMENT 25

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
<b>Department of Agricultural Research and Education</b>	<b>10.00</b>	...	...	...	<b>10.00</b>	<b>10.00</b>	...	...	...	<b>10.00</b>
1. Agrinnovate India Limited	10.00	...	...	...	10.00	10.00	...	...	...	10.00
<b>Atomic Energy</b>	<b>3737.00</b>	<b>8848.00</b>	...	...	<b>12585.00</b>	<b>3216.50</b>	<b>9914.00</b>	...	...	<b>13130.50</b>
2. Bharatiya Nabhikiya Vidyut Nigam Limited	4.00	...	...	...	4.00	1.00	...	...	...	1.00
3. Electronics Corporation of India Limited	15.00	...	...	...	15.00	50.00	...	...	...	50.00
4. Indian Rare Earths Limited	105.00	...	...	...	105.00	135.00	...	...	...	135.00
5. Nuclear Power Corporation of India Limited	3599.00	8848.00	...	...	12447.00	3027.00	9914.00	...	...	12941.00
6. Uranium Corporation of India Limited	14.00	...	...	...	14.00	3.50	...	...	...	3.50
<b>Department of Fertilisers</b>	<b>885.49</b>	<b>147.00</b>	...	<b>808.26</b>	<b>1840.75</b>	<b>980.41</b>	...	...	<b>2013.61</b>	<b>2994.02</b>
7. Brahmaputra Valley Fertiliser Cooperation Limited	-83.02	...	...	...	-83.02	-66.23	...	...	...	-66.23
8. FACT	300.25	...	...	...	300.25	102.75	...	...	...	102.75
9. FAGMIL	5.25	...	...	...	5.25	25.67	...	...	...	25.67
10. FCI Aravali Gypsum and Minerals India Limited	15.00	...	...	...	15.00	35.00	...	...	...	35.00
11. MFL	54.51	...	...	...	54.51	45.94	...	...	...	45.94
12. National Fertilizer Limited	303.49	...	...	293.01	596.50	356.40	...	...	909.73	1266.13
13. Projects and Development India Limited	6.19	...	...	...	6.19	7.79	...	...	...	7.79
14. Rashtriya Chemicals and Fertilisers Limited	283.82	147.00	...	515.25	946.07	473.09	...	...	1103.88	1576.97
<b>Department of Pharmaceuticals</b>	<b>21.50</b>	...	...	...	<b>21.50</b>	<b>23.65</b>	...	...	...	<b>23.65</b>
15. Karnataka Antibiotics and Pharmaceuticals Ltd	21.50	...	...	...	21.50	23.65	...	...	...	23.65
<b>Ministry of Civil Aviation</b>	<b>3912.92</b>	...	...	...	<b>3912.92</b>	<b>4193.83</b>	...	...	...	<b>4193.83</b>
16. Airports Authority of India	3912.92	...	...	...	3912.92	4193.83	...	...	...	4193.83
<b>Ministry of Coal</b>	<b>17876.52</b>	<b>3462.36</b>	...	<b>709.98</b>	<b>22048.86</b>	<b>18638.24</b>	<b>3605.82</b>	...	<b>534.25</b>	<b>22778.31</b>
17. Coal India Limited	15500.00	...	...	...	15500.00	16000.00	...	...	...	16000.00
18. NLC India Limited	934.02	3462.36	...	552.48	4948.86	1051.99	3605.82	...	420.50	5078.31
19. SCCL	1442.50	...	...	157.50	1600.00	1586.25	...	...	113.75	1700.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Telecommunications	697.91	...	...	...	697.91	764.81	...	...	...	764.81
20. Bharat Sanchar Nigam Limited	500.00	...	...	...	500.00	500.00	...	...	...	500.00
21. C DOT	150.00	...	...	...	150.00	150.00	...	...	...	150.00
22. Indian Telephone Industries Limited	29.21	...	...	...	29.21	12.61	...	...	...	12.61
23. Telecommunications Consultant India Limited	18.70	...	...	...	18.70	102.20	...	...	...	102.20
Department of Food and Public Distribution	500.00	...	22000.00	3000.00	25500.00	723.00	...	22000.00	6000.00	28723.00
24. Central Warehousing Corporation	500.00	...	...	...	500.00	723.00	...	...	...	723.00
25. Food Corporation of India	...	...	22000.00	3000.00	25000.00	...	...	22000.00	6000.00	28000.00
Ministry of Defence (Civil)	3554.32	...	...	...	3554.32	4064.01	...	...	...	4064.01
26. BEML Limited	484.32	...	...	...	484.32	684.01	...	...	...	684.01
27. Bharat Dynamics Limited	200.00	...	...	...	200.00	200.00	...	...	...	200.00
28. Bharat Electronics Limited	600.00	...	...	...	600.00	650.00	...	...	...	650.00
29. Garden Reach Shipbuilders and Engineers Ltd	40.00	...	...	...	40.00	50.00	...	...	...	50.00
30. Goa Shipyard Limited	20.00	...	...	...	20.00	20.00	...	...	...	20.00
31. Hindustan Aeronautics Limited	1600.00	...	...	...	1600.00	1750.00	...	...	...	1750.00
32. Hindustan Shipyard Limited	100.00	...	...	...	100.00	150.00	...	...	...	150.00
33. Mazagon Dock Shipbuilders Limited	450.00	...	...	...	450.00	500.00	...	...	...	500.00
34. Mishra Dhatu Nigam Limited	60.00	...	...	...	60.00	60.00	...	...	...	60.00
Ministry of Development of North Eastern Region	40.05	...	...	...	40.05	49.58	...	...	...	49.58
35. North East Regional Agricultural Marketing Corporation Limited	4.50	...	...	...	4.50	5.00	...	...	...	5.00
36. North Eastern Handicrafts and Handlooms Corporation Development Limited	35.55	...	...	...	35.55	44.58	...	...	...	44.58
Department of Higher Education	185.98	...	...	...	185.98	203.00	...	...	...	203.00
37. EdCIL India Ltd	185.98	...	...	...	185.98	203.00	...	...	...	203.00
Department of Health and Family Welfare	69.76	...	...	...	69.76	92.83	...	...	...	92.83
38. Goa Antibiotics and Pharmaceuticals Ltd	2.54	...	...	...	2.54	3.00	...	...	...	3.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
39. HLL InfraTech Services Ltd	52.22	...	...	...	52.22	54.83	...	...	...	54.83
40. HLL Lifecare Ltd	15.00	...	...	...	15.00	35.00	...	...	...	35.00
<b>Ministry of Heavy Industries</b>	<b>309.21</b>	...	...	...	<b>309.21</b>	<b>324.30</b>	...	...	...	<b>324.30</b>
41. Andrew Yule and Co Ltd	34.44	...	...	...	34.44	36.50	...	...	...	36.50
42. Bharat Heavy Electricals Ltd	229.00	...	...	...	229.00	234.00	...	...	...	234.00
43. Braithwaite Burn Jessop Construction Company Limited	3.00	...	...	...	3.00	3.00	...	...	...	3.00
44. Bridge and Roof Company Limited	3.00	...	...	...	3.00	3.00	...	...	...	3.00
45. Cement Corporation of India	28.94	...	...	...	28.94	38.77	...	...	...	38.77
46. Engineering Projects India Limited	1.00	...	...	...	1.00	1.50	...	...	...	1.50
47. HMT Limited	9.33	...	...	...	9.33	7.03	...	...	...	7.03
48. Rajasthan Electronics and Instruments Limited	0.50	...	...	...	0.50	0.50	...	...	...	0.50
<b>Ministry of Home Affairs</b>	<b>5.00</b>	...	...	...	<b>5.00</b>	<b>6.50</b>	...	...	...	<b>6.50</b>
49. Delhi Police Housing Ltd	5.00	...	...	...	5.00	6.50	...	...	...	6.50
<b>Ministry of Housing and Urban Affairs</b>	<b>2094.72</b>	<b>10000.00</b>	<b>14000.00</b>	<b>16000.00</b>	<b>42094.72</b>	<b>2206.96</b>	<b>15000.00</b>	<b>15000.00</b>	<b>30000.00</b>	<b>62206.96</b>
50. Housing and Urban Development Corporation	1744.72	10000.00	14000.00	16000.00	41744.72	1846.96	15000.00	15000.00	30000.00	61846.96
51. National Capital Regional Planning Board	350.00	...	...	...	350.00	360.00	...	...	...	360.00
<b>Ministry of Information and Broadcasting</b>	<b>6.70</b>	...	...	...	<b>6.70</b>	<b>14.50</b>	...	...	...	<b>14.50</b>
52. National Film Development Corporation	6.70	...	...	...	6.70	14.50	...	...	...	14.50
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>1.50</b>	...	...	...	<b>1.50</b>	<b>1.50</b>	...	...	...	<b>1.50</b>
53. WAPCOS Limited	1.50	...	...	...	1.50	1.50	...	...	...	1.50
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>125.00</b>	...	<b>115.00</b>	...	<b>240.00</b>	<b>155.00</b>	...	<b>115.00</b>	...	<b>270.00</b>
54. National Small Industries Corporation	125.00	...	115.00	...	240.00	155.00	...	115.00	...	270.00
<b>Ministry of Mines</b>	<b>2162.00</b>	...	...	<b>200.00</b>	<b>2362.00</b>	<b>2162.00</b>	...	...	<b>200.00</b>	<b>2362.00</b>
55. Hindustan Copper Limited	150.00	...	...	200.00	350.00	150.00	...	...	200.00	350.00
56. Mineral Exploration Corporation Limited	12.00	...	...	...	12.00	12.00	...	...	...	12.00

## STATEMENT 25

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
57. National Aluminium Company Limited	2000.00	...	...	...	2000.00	2000.00	...	...	...	2000.00
<b>Ministry of Minority Affairs</b>	<b>742.00</b>	...	...	...	<b>742.00</b>	<b>780.00</b>	...	...	...	<b>780.00</b>
58. Equity contribution to National Minorities Development and Finance Corporation	742.00	...	...	...	742.00	780.00	...	...	...	780.00
<b>Ministry of New and Renewable Energy</b>	<b>2738.14</b>	<b>13000.00</b>	<b>1063.84</b>	<b>14899.48</b>	<b>31701.46</b>	<b>3833.22</b>	<b>10474.82</b>	<b>1000.00</b>	<b>20151.95</b>	<b>35459.99</b>
59. Indian Renewable Energy Development Agency Limited IREDA	2213.01	13000.00	1020.09	14899.48	31132.58	3445.22	10474.82	1000.00	20054.95	34974.99
60. Solar Energy Corporation of India SECI	525.13	...	43.75	...	568.88	388.00	...	...	97.00	485.00
<b>Ministry of Petroleum and Natural Gas</b>	<b>70452.00</b>	<b>18863.30</b>	<b>18382.00</b>	<b>21171.04</b>	<b>128868.34</b>	<b>91245.62</b>	<b>12400.00</b>	<b>11753.00</b>	<b>16952.08</b>	<b>132350.70</b>
61. Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	40.00	...	...	...	40.00
62. Bharat Petroleum Corporation Limited	8000.00	...	...	3000.00	11000.00	9000.00	2000.00	4000.00	...	15000.00
63. Bharat Petroleum Corporation Limited	2000.00	...	...	...	2000.00	1500.00	...	...	2000.00	3500.00
64. Chennai Petroleum Corporation Limited	350.00	...	...	151.00	501.00	...	...	...	303.00	303.00
65. Engineers India Limited	50.00	...	...	...	50.00	50.00	...	...	...	50.00
66. Gas Authority of India Limited	6607.00	...	...	3400.00	10007.00	7577.00	...	...	800.00	8377.00
67. Hindustan Petroleum Corporation Limited	2375.25	3000.00	4600.00	794.75	10770.00	5281.43	2000.00	2000.00	723.57	10005.00
68. Hindustan Petroleum Corporation Limited	1730.00	...	...	...	1730.00	1495.00	...	...	...	1495.00
69. Indian Oil Corporation Limited	...	14091.01	11997.95	5732.09	31821.05	14018.01	7629.05	5176.85	5230.69	32054.60
70. Indian Oil Corporation Limited	...	1772.29	1509.05	720.95	4002.29	1416.58	770.95	523.15	528.57	3239.25
71. Mangalore Refineries and Petrochemicals Limited	246.00	...	...	574.00	820.00	248.00	...	...	579.00	827.00
72. Numaligarh Refinery Limited	1283.75	...	...	8091.25	9375.00	1518.60	...	...	7591.25	9109.85
73. Oil and Natural Gas Corporation Limited	34725.00	...	...	...	34725.00	34900.00	...	...	...	34900.00
74. Oil India Limited	6605.00	...	275.00	...	6880.00	7807.00	...	53.00	...	7860.00
75. Oil Natural Gas Corporation Videsh Limited	6440.00	...	...	-1293.00	5147.00	6394.00	...	...	-804.00	5590.00
<b>Ministry of Ports, Shipping and Waterways</b>	<b>4139.83</b>	...	...	<b>4368.71</b>	<b>8508.54</b>	<b>3495.79</b>	...	...	<b>3627.67</b>	<b>7123.46</b>
76. Chennai Port Trust	56.94	...	...	...	56.94	178.38	...	...	...	178.38
77. Cochin Port Trust	14.62	...	...	...	14.62	29.56	...	...	...	29.56

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
78.	Cochin Shipyard Limited	355.00	...	...	...	355.00	275.00	...	...	...	275.00
79.	Deendyal Port Trust Kandla	884.81	...	...	...	884.81	830.57	...	...	...	830.57
80.	Jawaharlal Nehru Port Trust	1372.19	...	...	2287.00	3659.19	208.15	...	...	1797.00	2005.15
81.	Kamarajar Port Trust	225.00	...	...	250.00	475.00	410.00	...	...	50.00	460.00
82.	Mormugao Port Trust	16.68	...	...	277.00	293.68	25.74	...	...	21.00	46.74
83.	Mumbai Port Trust	266.04	...	...	143.20	409.24	204.26	...	...	...	204.26
84.	New Mangalore Port Trust	43.17	...	...	122.67	165.84	94.25	...	...	90.33	184.58
85.	Pradip Port Trust	250.36	...	...	450.00	700.36	366.16	...	...	500.00	866.16
86.	Shipping Corporation of India	213.00	...	...	...	213.00	213.00	...	...	...	213.00
87.	Shipping Corporation of India Land and Asset Limited	11.28	...	...	...	11.28	11.28	...	...	...	11.28
88.	Syama Prasad Mookerjee Port Kolkata	129.27	...	...	210.66	339.93	182.42	...	...	569.34	751.76
89.	Visakapatnam Port Trust	185.00	...	...	100.00	285.00	230.00	...	...	500.00	730.00
90.	VoChidambaranar Port Trust	116.47	...	...	528.18	644.65	237.02	...	...	100.00	337.02
Ministry of Power		23540.49	19908.67	9550.41	17710.08	70709.65	23869.54	24213.68	9310.91	28444.35	85838.48
91.	Damodar Valley Corporation Limited	934.89	...	...	2181.41	3116.30	1018.42	...	...	2376.41	3394.83
92.	National Hydro Electric Power Corporation Limited	4351.30	...	...	6042.70	10394.00	3498.25	...	...	9501.75	13000.00
93.	National Thermal Power Corporation Limited	11031.89	5221.67	6281.25	165.19	22700.00	11655.88	7897.68	6281.25	165.19	26000.00
94.	North Eastern Electric Power Corporation Limited	408.22	500.00	...	478.78	1387.00	730.00	500.00	...	1370.00	2600.00
95.	Power Grid Corporation of India Limited	4317.00	11987.00	1695.00	2001.00	20000.00	5083.00	14816.00	1270.00	3831.00	25000.00
96.	Power System Operation Corporation Limited	102.00	...	...	196.00	298.00	120.00	...	...	180.00	300.00
97.	Satluj Jal Vidyut Nigam Limited	1000.00	300.00	635.00	5065.00	7000.00	1600.00	...	560.00	9840.00	12000.00
98.	Tehri Hydro Development Corporation Limited	1395.19	1900.00	939.16	1580.00	5814.35	163.99	1000.00	1199.66	1180.00	3543.65
Ministry of Railways		13000.00	...	...	...	13000.00	13000.00	...	...	...	13000.00
99.	Indian Railways	3000.00	...	...	...	3000.00	3000.00	...	...	...	3000.00
100.	Public Private Partnership and Others	10000.00	...	...	...	10000.00	10000.00	...	...	...	10000.00

## STATEMENT 25

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
<b>Department of Biotechnology</b>	<b>1.00</b>	...	...	<b>15.00</b>	<b>16.00</b>	<b>1.00</b>	...	...	<b>15.00</b>	<b>16.00</b>
101. Biotechnology Industry Research Assistance Council	1.00	...	...	15.00	16.00	1.00	...	...	15.00	16.00
<b>Department of Social Justice and Empowerment</b>	<b>1423.34</b>	...	...	...	<b>1423.34</b>	<b>1536.32</b>	...	...	...	<b>1536.32</b>
102. National Backward Classes Finance and Development Corporation	481.37	...	...	...	481.37	552.84	...	...	...	552.84
103. National Safai Karamcharis Finance and Development Corporation	14.50	...	...	...	14.50	15.25	...	...	...	15.25
104. National Scheduled Castes Finance and Development Corporation	927.47	...	...	...	927.47	968.23	...	...	...	968.23
<b>Department of Empowerment of Persons with Disabilities</b>	<b>210.00</b>	...	...	...	<b>210.00</b>	<b>240.00</b>	...	...	...	<b>240.00</b>
105. Artificial Limbs Manufacturing Corporation of India	92.00	...	...	...	92.00	112.00	...	...	...	112.00
106. National Handicapped Finance and Development	118.00	...	...	...	118.00	128.00	...	...	...	128.00
<b>Department of Space</b>	<b>950.00</b>	...	...	...	<b>950.00</b>	<b>1030.00</b>	...	...	...	<b>1030.00</b>
107. NewSpace India Limited	950.00	...	...	...	950.00	1030.00	...	...	...	1030.00
<b>Ministry of Steel</b>	<b>10097.41</b>	...	...	<b>649.00</b>	<b>10746.41</b>	<b>11622.50</b>	...	...	<b>300.00</b>	<b>11922.50</b>
108. Ferro Scrap Nigam Limited	18.00	...	...	...	18.00	18.00	...	...	...	18.00
109. KIOCL Limited	40.00	...	...	...	40.00	137.00	...	...	...	137.00
110. Manganese Ore India Limited	309.30	...	...	...	309.30	275.50	...	...	...	275.50
111. MECON Limited	16.00	...	...	...	16.00	15.00	...	...	...	15.00
112. MSTC Limited	35.00	...	...	...	35.00	10.00	...	...	...	10.00
113. NMDC Limited	4083.00	...	...	...	4083.00	3517.00	...	...	...	3517.00
114. NMDC Steel Limited	337.00	...	...	...	337.00	150.00	...	...	...	150.00
115. Rashtriya Ispat Nigam Limited	...	...	...	199.00	199.00	...	...	...	300.00	300.00
116. SAIL Refractory Company Limited	9.11	...	...	...	9.11	...	...	...	...	...
117. Steel Authority of India Limited	5250.00	...	...	450.00	5700.00	7500.00	...	...	...	7500.00
<b>Ministry of Tourism</b>	<b>79.42</b>	...	...	...	<b>79.42</b>	<b>80.42</b>	...	...	...	<b>80.42</b>
118. India Tourism Dev Corpn Ltd	70.42	...	...	...	70.42	70.42	...	...	...	70.42



STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2024-2025					Budget Estimates 2025-2026				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
119. Kumarakruppa Frontier Hotels Pvt Ltd	9.00	...	...	...	9.00	10.00	...	...	...	10.00
Grand Total	163569.21	74229.33	65111.25	79531.55	382441.34	188565.03	75608.32	59178.91	108238.91	431591.17

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	7.40	...	...	20.00	...	...	10.00	...	...	10.00	...	...
1. Agrinnovate India Limited	7.40	...	...	20.00	...	...	10.00	...	...	10.00	...	...
Atomic Energy	18727.17	1989.82	6564.00	19560.45	2562.92	6219.00	21046.00	2831.00	5630.00	20893.50	3393.00	4370.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	209.39	...	200.00	1191.00	...	1184.00	604.00	...	600.00	375.00	...	374.00
3. Electronics Corporation of India Limited	30.39	...	...	15.00	...	...	15.00	...	...	50.00	...	...
4. Indian Rare Earths Limited	120.56	...	...	150.00	...	...	105.00	...	...	135.00	...	...
5. Nuclear Power Corporation of India Limited	18362.82	1989.82	6364.00	18159.92	2562.92	5035.00	20308.00	2831.00	5030.00	20330.00	3393.00	3996.00
6. Uranium Corporation of India Limited	4.01	...	...	44.53	...	...	14.00	...	...	3.50	...	...
Department of Chemicals and Petrochemicals	399.18	...	399.18	121.06	...	120.06	120.06	...	120.06	...	...	...
7. HIL India Limited	399.18	...	399.18	121.06	...	120.06	120.06	...	120.06	...	...	...
Department of Fertilisers	1046.68	...	...	1727.56	...	...	1840.75	...	...	2994.02	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	23.85	...	...	26.07	...	...	-83.02	...	...	-66.23	...	...
9. FACT	173.76	...	...	303.25	...	...	300.25	...	...	102.75	...	...
10. FAGMIL	0.99	...	...	112.00	...	...	5.25	...	...	25.67	...	...
11. FCI Aravali Gypsum and Minerals India Limited	4.14	...	...	...	...	...	15.00	...	...	35.00	...	...
12. MFL	48.53	...	...	133.10	...	...	54.51	...	...	45.94	...	...
13. National Fertilizer Limited	292.13	...	...	672.17	...	...	596.50	...	...	1266.13	...	...
14. Projects and Development India Limited	1.57	...	...	...	...	...	6.19	...	...	7.79	...	...
15. Rashtriya Chemicals and Fertilisers Limited	501.71	...	...	480.97	...	...	946.07	...	...	1576.97	...	...
Department of Pharmaceuticals	11.32	...	...	12.06	...	0.06	60.56	...	39.06	23.71	...	0.06
16. Bengal Chemicals and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Bengal Immunity Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Hindustan Antibiotics Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Indian Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	39.01	...	39.01	0.01	...	0.01
20. Karnataka Antibiotics and Pharmaceuticals Ltd	11.32	...	...	12.00	...	...	21.50	...	...	23.65	...	...
21. Rajasthan Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22. Smith Stanistreet Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
<b>Ministry of Civil Aviation</b>	<b>4612.62</b>	...	...	<b>3448.14</b>	...	...	<b>3912.92</b>	...	...	<b>4193.83</b>	...	...
23. Airports Authority of India	4612.62	...	...	3448.14	...	...	3912.92	...	...	4193.83	...	...
<b>Ministry of Coal</b>	<b>29449.67</b>	...	...	<b>19529.00</b>	...	...	<b>22048.86</b>	...	...	<b>22778.31</b>	...	...
24. Coal India Limited	23475.41	...	...	15500.00	...	...	15500.00	...	...	16000.00	...	...
25. NLC India Limited	4270.18	...	...	2429.00	...	...	4948.86	...	...	5078.31	...	...
26. SCCL	1704.08	...	...	1600.00	...	...	1600.00	...	...	1700.00	...	...
<b>Department of Commerce</b>	<b>100.05</b>	...	...	...	...	...	...	...	...	...	...	...
27. ITPO	100.05	...	...	...	...	...	...	...	...	...	...	...
<b>Department for Promotion of Industry and Internal Trade</b>	...	...	...	...	...	...	...	...	...	<b>2474.99</b>	<b>2474.99</b>	...
28. National Industrial Corridor Development and Implementation Trust	...	...	...	...	...	...	...	...	...	2474.99	2474.99	...
<b>Department of Posts</b>	<b>250.00</b>	<b>250.00</b>	...	<b>250.00</b>	<b>250.00</b>	...	<b>250.00</b>	<b>250.00</b>	...	...	...	...
29. India Post Payments Bank	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	...	...	...
<b>Department of Telecommunications</b>	<b>57989.00</b>	<b>56939.33</b>	...	<b>92834.46</b>	<b>83084.20</b>	<b>156.18</b>	<b>73935.79</b>	<b>72086.65</b>	<b>1151.23</b>	<b>34627.90</b>	<b>33863.08</b>	<b>0.01</b>
30. Bharat Sanchar Nigam Limited	57298.44	56785.04	...	83416.20	82916.20	...	72527.65	72027.65	...	34257.58	33757.58	...
31. C DOT	406.64	...	...	110.00	...	...	150.00	...	...	150.00	...	...
32. Indian Telephone Industries Limited	190.53	154.29	...	268.00	168.00	...	88.21	59.00	...	118.11	105.50	...
33. Mahanagar Telephone Nigam Limited	87.63	...	...	8727.26	...	156.18	1151.23	...	1151.23	0.01	...	0.01
34. Telecommunications Consultant India Limited	5.76	...	...	313.00	...	...	18.70	...	...	102.20	...	...
<b>Department of Food and Public Distribution</b>	<b>48454.26</b>	<b>177.26</b>	...	<b>27627.02</b>	<b>0.02</b>	...	<b>25566.97</b>	<b>66.97</b>	...	<b>28723.01</b>	<b>0.01</b>	...
35. Central Warehousing Corporation	613.00	...	...	651.00	...	...	500.00	...	...	723.00	...	...
36. Food Corporation of India	47841.26	177.26	...	26976.02	0.02	...	25066.97	66.97	...	28000.01	0.01	...
<b>Ministry of Defence (Civil)</b>	<b>3220.91</b>	...	...	<b>3254.32</b>	...	...	<b>3554.32</b>	...	...	<b>4064.01</b>	...	...
37. BEML Limited	86.66	...	...	484.32	...	...	484.32	...	...	684.01	...	...
38. Bharat Dynamics Limited	81.95	...	...	100.00	...	...	200.00	...	...	200.00	...	...
39. Bharat Electronics Limited	558.00	...	...	600.00	...	...	600.00	...	...	650.00	...	...
40. Garden Reach Shipbuilders and Engineers Ltd	50.00	...	...	40.00	...	...	40.00	...	...	50.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
41. Goa Shipyard Limited	30.00	...	...	20.00	...	...	20.00	...	...	20.00	...	...
42. Hindustan Aeronautics Limited	2002.00	...	...	1600.00	...	...	1600.00	...	...	1750.00	...	...
43. Hindustan Shipyard Limited	23.47	...	...	50.00	...	...	100.00	...	...	150.00	...	...
44. Mazagon Dock Shipbuilders Limited	309.94	...	...	300.00	...	...	450.00	...	...	500.00	...	...
45. Mishra Dhatu Nigam Limited	78.89	...	...	60.00	...	...	60.00	...	...	60.00	...	...
<b>Capital Outlay on Defence Services</b>	<b>1310.00</b>	<b>1310.00</b>	<b>...</b>	<b>1494.00</b>	<b>1494.00</b>	<b>...</b>	<b>1494.00</b>	<b>1494.00</b>	<b>...</b>	<b>1494.00</b>	<b>1494.00</b>	<b>...</b>
46. Advanced Weapons and Equipment India Limited	225.00	225.00	...	329.26	329.26	...	329.26	329.26	...	329.00	329.00	...
47. Armoured Vehicles Nigam Limited	290.00	290.00	...	173.86	173.86	...	173.86	173.86	...	173.00	173.00	...
48. Gliders India Limited	2.00	2.00	...	2.14	2.14	...	2.14	2.14	...	2.50	2.50	...
49. India Optel Limited	6.00	6.00	...	5.18	5.18	...	5.18	5.18	...	6.00	6.00	...
50. Munitions India Limited	580.00	580.00	...	745.45	745.45	...	745.45	745.45	...	745.50	745.50	...
51. Troop Comforts Limited	7.00	7.00	...	9.96	9.96	...	9.96	9.96	...	10.00	10.00	...
52. Yantra India Limited	200.00	200.00	...	228.15	228.15	...	228.15	228.15	...	228.00	228.00	...
<b>Ministry of Development of North Eastern Region</b>	<b>73.35</b>	<b>...</b>	<b>62.00</b>	<b>79.19</b>	<b>...</b>	<b>72.00</b>	<b>110.05</b>	<b>...</b>	<b>70.00</b>	<b>129.58</b>	<b>...</b>	<b>80.00</b>
53. North East Regional Agricultural Marketing Corporation Limited	3.63	...	...	2.00	...	...	4.50	...	...	5.00	...	...
54. North Eastern Development Finance Corporation Limited NEDFi	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
55. North Eastern Handicrafts and Handlooms Corporation Development Limited	9.72	...	2.00	7.19	...	2.00	35.55	...	...	44.58	...	...
<b>Department of Higher Education</b>	<b>67.27</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>185.98</b>	<b>...</b>	<b>...</b>	<b>203.00</b>	<b>...</b>	<b>...</b>
56. EdCIL India Ltd	67.27	...	...	...	...	...	185.98	...	...	203.00	...	...
<b>Department of Economic Affairs</b>	<b>4769.69</b>	<b>4735.23</b>	<b>34.46</b>	<b>3035.95</b>	<b>3000.00</b>	<b>35.95</b>	<b>3091.45</b>	<b>3060.00</b>	<b>31.45</b>	<b>4531.45</b>	<b>4500.00</b>	<b>31.45</b>
57. National Investment and Infrastructure Fund Limited	2858.10	2858.10	...	2000.00	2000.00	...	1500.00	1500.00	...	3000.00	3000.00	...
58. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	34.46	...	34.46	35.95	...	35.95	31.45	...	31.45	31.45	...	31.45
59. SWAMIH	1877.13	1877.13	...	1000.00	1000.00	...	1560.00	1560.00	...	1500.00	1500.00	...

## STATEMENT 26

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
<b>Department of Financial Services</b>	<b>1600.00</b>	<b>1600.00</b>	...	<b>261.06</b>	<b>261.06</b>	...	<b>761.00</b>	<b>761.00</b>	...	<b>0.05</b>	<b>0.05</b>	...
60. Export Import Bank of India	...	...	...	0.01	0.01	...	...	...	...	...	...	...
61. Industrial Finance Corporation of India	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01	...
62. National Bank for Agriculture and Rural Development	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
63. Recapitalization of Insurance Companies	...	...	...	0.01	0.01	...	...	...	...	...	...	...
64. Recapitalization of Public Sector Banks	...	...	...	0.02	0.02	...	...	...	...	0.02	0.02	...
65. Recapitalization of Regional Rural Banks	1100.00	1100.00	...	261.00	261.00	...	261.00	261.00	...	0.01	0.01	...
<b>Department of Health and Family Welfare</b>	<b>91.78</b>	...	...	<b>58.98</b>	...	...	<b>69.76</b>	...	...	<b>92.83</b>	...	...
66. Goa Antibiotics and Pharmaceuticals Ltd	0.03	...	...	5.67	...	...	2.54	...	...	3.00	...	...
67. HLL InfraTech Services Ltd	49.73	...	...	38.31	...	...	52.22	...	...	54.83	...	...
68. HLL Lifecare Ltd	42.02	...	...	15.00	...	...	15.00	...	...	35.00	...	...
<b>Ministry of Heavy Industries</b>	<b>357.30</b>	...	...	<b>304.60</b>	<b>0.07</b>	<b>0.13</b>	<b>309.41</b>	<b>0.07</b>	<b>0.13</b>	<b>824.50</b>	<b>0.07</b>	<b>500.13</b>
69. Andrew Yule and Co Ltd	20.27	...	...	38.00	...	...	34.44	...	...	36.50	...	...
70. Bharat Heavy Electricals Ltd	287.00	...	...	227.00	...	...	229.00	...	...	234.00	...	...
71. Braithwaite Burn Jessop Construction Company Limited	0.48	...	...	1.00	...	...	3.00	...	...	3.00	...	...
72. Bridge and Roof Company Limited	4.61	...	...	3.00	...	...	3.00	...	...	3.00	...	...
73. Cement Corporation of India	39.69	...	...	27.56	...	0.01	28.95	...	0.01	38.78	...	0.01
74. Convergence Energy Services Ltd	...	...	...	...	...	...	...	...	...	500.00	...	500.00
75. Engineering Projects India Limited	0.44	...	...	1.20	...	...	1.00	...	...	1.50	...	...
76. Heavy Engineering Corporation Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
77. Hindustan Cables Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
78. Hindustan Salt Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
79. HMT Limited	4.64	...	...	6.67	0.01	0.01	9.35	0.01	0.01	7.05	0.01	0.01
80. Nepa Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
81. Rajasthan Electronics and Instruments Limited	0.17	...	...	...	...	...	0.50	...	...	0.50	...	...
82. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
83. Scooter India Limited	...	...	...	0.09	0.01	0.08	0.09	0.01	0.08	0.09	0.01	0.08

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
<b>Ministry of Home Affairs</b>	<b>4.13</b>	...	...	...	...	...	<b>5.00</b>	...	...	<b>6.50</b>	...	...
84. Delhi Police Housing Ltd	4.13	...	...	...	...	...	5.00	...	...	6.50	...	...
<b>Ministry of Housing and Urban Affairs</b>	<b>46371.68</b>	<b>4467.83</b>	<b>18520.00</b>	<b>67355.74</b>	<b>3414.51</b>	<b>21421.43</b>	<b>70342.66</b>	<b>6154.94</b>	<b>22093.00</b>	<b>95794.14</b>	<b>4982.31</b>	<b>28604.87</b>
85. Hemisphere Properties India Limited	...	...	...	50.00	50.00	...	0.01	0.01	...	10.00	10.00	...
86. Housing and Urban Development Corporation	23062.85	...	...	42219.80	...	...	41744.72	...	...	61846.96	...	...
87. Metro and MRTS Projects	19449.83	4467.83	14982.00	21247.94	3364.51	17883.43	24601.93	6154.93	18447.00	31106.18	4972.31	26133.87
88. National Capital Region Transport Corporation	3538.00	...	3538.00	3538.00	...	3538.00	3646.00	...	3646.00	2471.00	...	2471.00
89. National Capital Regional Planning Board	321.00	...	...	300.00	...	...	350.00	...	...	360.00	...	...
<b>Ministry of Information and Broadcasting</b>	<b>10.91</b>	...	...	<b>9.28</b>	...	...	<b>6.70</b>	...	...	<b>14.50</b>	...	...
90. National Film Development Corporation	10.91	...	...	9.28	...	...	6.70	...	...	14.50	...	...
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.98</b>	...	...	<b>1.50</b>	...	...	<b>1.50</b>	...	...	<b>1.50</b>	...	...
91. WAPCOS Limited	0.98	...	...	1.50	...	...	1.50	...	...	1.50	...	...
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>134.99</b>	...	...	<b>240.00</b>	...	...	<b>240.00</b>	...	...	<b>270.00</b>	...	...
92. National Small Industries Corporation	134.99	...	...	240.00	...	...	240.00	...	...	270.00	...	...
<b>Ministry of Mines</b>	<b>2451.69</b>	...	...	<b>2362.00</b>	...	...	<b>2362.00</b>	...	...	<b>2362.00</b>	...	...
93. Hindustan Copper Limited	480.87	...	...	350.00	...	...	350.00	...	...	350.00	...	...
94. Mineral Exploration Corporation Limited	13.56	...	...	12.00	...	...	12.00	...	...	12.00	...	...
95. National Aluminium Company Limited	1957.26	...	...	2000.00	...	...	2000.00	...	...	2000.00	...	...
<b>Ministry of Minority Affairs</b>	<b>61.00</b>	<b>61.00</b>	...	<b>800.00</b>	...	...	<b>742.00</b>	...	...	<b>780.00</b>	...	...
96. Equity contribution to National Minorities Development and Finance Corporation	61.00	61.00	...	800.00	...	...	742.00	...	...	780.00	...	...
<b>Ministry of New and Renewable Energy</b>	<b>37828.15</b>	...	...	<b>30715.06</b>	...	...	<b>31701.46</b>	...	...	<b>35459.99</b>	...	...
97. Indian Renewable Energy Development Agency Limited IREDA	35777.35	...	...	30130.06	...	...	31132.58	...	...	34974.99	...	...
98. Solar Energy Corporation of India SECI	2050.80	...	...	585.00	...	...	568.88	...	...	485.00	...	...

## STATEMENT 26

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
<b>Ministry of Petroleum and Natural Gas</b>	<b>137337.51</b>	<b>475.50</b>	...	<b>119402.52</b>	<b>903.05</b>	...	<b>129323.34</b>	<b>455.00</b>	...	<b>138307.20</b>	<b>5956.50</b>	...
99. Balmer Lawrie and Company Limited	58.57	...	...	40.00	...	...	40.00	...	...	40.00	...	...
100. Bharat Petroleum Corporation Limited	11685.74	...	...	11000.00	...	...	11000.00	...	...	15000.00	...	...
101. Bharat Petroleum Corporation Limited	16.31	...	...	2000.00	...	...	2000.00	...	...	3500.00	...	...
102. Capital Support to Oil Marketing Companies	...	...	...	0.01	0.01	...	...	...	...	...	...	...
103. Chennai Petroleum Corporation Limited	611.15	...	...	501.00	...	...	501.00	...	...	303.00	...	...
104. Engineers India Limited	132.15	...	...	50.00	...	...	50.00	...	...	50.00	...	...
105. Gas Authority of India Limited	11425.55	...	...	8044.00	...	...	10007.00	...	...	8377.00	...	...
106. Hindustan Petroleum Corporation Limited	12643.79	...	...	10770.00	...	...	10770.00	...	...	10005.00	...	...
107. Hindustan Petroleum Corporation Limited	1768.00	...	...	1730.00	...	...	1730.00	...	...	1495.00	...	...
108. Indian Oil Corporation Limited	36563.09	...	...	27374.04	...	...	31821.05	...	...	32054.60	...	...
109. Indian Oil Corporation Limited	5672.66	...	...	3535.42	...	...	4002.29	...	...	3239.25	...	...
110. Indian Strategic Petroleum Reserve Limited	...	...	...	628.04	628.04	...	180.00	180.00	...	5932.00	5932.00	...
111. Mangalore Refineries and Petrochemicals Limited	1599.52	...	...	820.00	...	...	820.00	...	...	827.00	...	...
112. Numaligarh Refinery Limited	8500.89	475.50	...	9650.00	275.00	...	9650.00	275.00	...	9134.35	24.50	...
113. Oil and Natural Gas Corporation Limited	37494.17	...	...	30800.00	...	...	34725.00	...	...	34900.00	...	...
114. Oil India Limited	5906.92	...	...	6880.00	...	...	6880.00	...	...	7860.00	...	...
115. Oil Natural Gas Corporation Videsh Limited	3259.00	...	...	5580.01	...	...	5147.00	...	...	5590.00	...	...
<b>Ministry of Ports, Shipping and Waterways</b>	<b>5204.60</b>	<b>1100.50</b>	...	<b>6228.07</b>	<b>1010.00</b>	...	<b>9768.87</b>	<b>1113.61</b>	<b>146.72</b>	<b>8799.27</b>	<b>1675.81</b>	...
116. Chennai Port Trust	78.12	...	...	162.37	...	...	203.66	...	146.72	178.38	...	...
117. Cochin Port Trust	14.02	...	...	77.55	...	...	14.62	...	...	29.56	...	...
118. Cochin Shipyard Limited	561.58	...	...	355.00	...	...	355.00	...	...	275.00	...	...
119. Deendyal Port Trust Kandla	719.43	...	...	1018.42	...	...	884.81	...	...	830.57	...	...
120. Inland Waterway Authority of India	1010.50	1010.50	...	1010.00	1010.00	...	1113.61	1113.61	...	1675.81	1675.81	...
121. Jawaharlal Nehru Port Trust	769.32	...	...	2034.68	...	...	3659.19	...	...	2005.15	...	...
122. Kamarajar Port Trust	327.39	...	...	325.00	...	...	475.00	...	...	460.00	...	...
123. Mormugao Port Trust	115.05	...	...	64.67	...	...	293.68	...	...	46.74	...	...

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
124. Mumbai Port Trust	253.29	...	...	203.29	...	...	409.24	...	...	204.26	...	...
125. New Mangalore Port Trust	22.81	...	...	40.92	...	...	165.84	...	...	184.58	...	...
126. Pradip Port Trust	190.83	...	...	250.35	...	...	700.36	...	...	866.16	...	...
127. Sagarmala Development Company	90.00	90.00	...	...	...	...	...	...	...	...	...	...
128. Shipping Corporation of India	517.39	...	...	213.00	...	...	213.00	...	...	213.00	...	...
129. Shipping Corporation of India Land and Asset Limited	7.72	...	...	...	...	...	11.28	...	...	11.28	...	...
130. Syama Prasad Mookerjee Port Kolkata	182.77	...	...	137.31	...	...	339.93	...	...	751.76	...	...
131. Visakapatnam Port Trust	279.25	...	...	150.00	...	...	285.00	...	...	730.00	...	...
132. VoChidambaranar Port Trust	65.13	...	...	185.51	...	...	644.65	...	...	337.02	...	...
Ministry of Power	55049.80	...	604.22	67286.01	...	568.68	71278.33	...	568.68	86138.48	...	300.00
133. Chenab Valley Power Projects Limited	604.22	...	604.22	568.68	...	568.68	568.68	...	568.68	300.00	...	300.00
134. Damodar Valley Corporation Limited	2370.95	...	...	3262.00	...	...	3116.30	...	...	3394.83	...	...
135. National Hydro Electric Power Corporation Limited	7370.90	...	...	11193.19	...	...	10394.00	...	...	13000.00	...	...
136. National Thermal Power Corporation Limited	19443.53	...	...	22700.00	...	...	22700.00	...	...	26000.00	...	...
137. North Eastern Electric Power Corporation Limited	1133.77	...	...	1841.18	...	...	1387.00	...	...	2600.00	...	...
138. Power Grid Corporation of India Limited	11219.00	...	...	12250.00	...	...	20000.00	...	...	25000.00	...	...
139. Power System Operation Corporation Limited	157.22	...	...	30.00	...	...	298.00	...	...	300.00	...	...
140. Satluj Jal Vidyut Nigam Limited	7581.53	...	...	12000.00	...	...	7000.00	...	...	12000.00	...	...
141. Tehri Hydro Development Corporation Limited	5168.68	...	...	3440.96	...	...	5814.35	...	...	3543.65	...	...
Ministry of Railways	262216.57	242648.46	...	265000.00	252000.00	...	265000.00	252000.00	...	265000.00	252000.00	...
142. Bengaluru Suburban Transport Project by K RIDE	450.00	450.00	...	350.00	350.00	...	350.00	350.00	...	350.00	350.00	...
143. Dedicated Freight Corridor Corporation of India Ltd	12241.00	12241.00	...	8355.00	8155.00	...	5499.00	5499.00	...	500.00	500.00	...
144. Equity in State Joint Ventures and Others	423.37	423.37	...	3349.58	2349.58	...	2221.77	2221.77	...	2094.33	2094.33	...
145. Indian Railways	213681.84	210739.09	...	222239.42	219239.42	...	227429.23	224429.23	...	232555.67	229555.67	...
146. Kolkata Metro Rail Corporation Limited	500.00	500.00	...	906.00	906.00	...	500.00	500.00	...	500.00	500.00	...
147. National High Speed Rail Corporation Limited	18295.00	18295.00	...	21000.00	21000.00	...	19000.00	19000.00	...	19000.00	19000.00	...



## STATEMENT 26

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
148. Public Private Partnership and Others	16625.36	...	...	8800.00	...	...	10000.00	...	...	10000.00	...	...
<b>Ministry of Road Transport and Highways</b>	<b>167393.24</b>	<b>167393.24</b>	...	<b>168464.00</b>	<b>168464.00</b>	...	<b>169371.00</b>	<b>169371.00</b>	...	<b>187803.00</b>	<b>187803.00</b>	...
		<b>4</b>										
149. National Highway Authority of India	167393.24	167393.24	...	168464.00	168464.00	...	169371.00	169371.00	...	187803.00	187803.00	...
<b>Department of Biotechnology</b>	<b>27.24</b>	...	...	<b>20.50</b>	...	...	<b>16.00</b>	...	...	<b>16.00</b>	...	...
150. Biotechnology Industry Research Assistance Council	27.24	...	...	20.50	...	...	16.00	...	...	16.00	...	...
<b>Department of Social Justice and Empowerment</b>	<b>1459.40</b>	<b>40.00</b>	...	<b>1635.72</b>	<b>0.03</b>	...	<b>1423.37</b>	<b>0.03</b>	...	<b>1536.35</b>	<b>0.03</b>	...
151. National Backward Classes Finance and Development Corporation	525.09	15.00	...	531.59	0.01	...	481.38	0.01	...	552.85	0.01	...
152. National Safai Karamcharis Finance and Development Corporation	201.97	10.00	...	259.12	0.01	...	14.51	0.01	...	15.26	0.01	...
153. National Scheduled Castes Finance and Development Corporation	732.34	15.00	...	845.01	0.01	...	927.48	0.01	...	968.24	0.01	...
<b>Department of Empowerment of Persons with Disabilities</b>	<b>179.90</b>	...	...	<b>194.00</b>	...	...	<b>210.00</b>	...	...	<b>240.00</b>	...	...
154. Artificial Limbs Manufacturing Corporation of India	70.90	...	...	80.00	...	...	92.00	...	...	112.00	...	...
155. National Handicapped Finance and Development Corporation	109.00	...	...	114.00	...	...	118.00	...	...	128.00	...	...
<b>Department of Space</b>	<b>849.26</b>	...	...	...	...	...	<b>950.00</b>	...	...	<b>1030.00</b>	...	...
156. NewSpace India Limited	849.26	...	...	...	...	...	950.00	...	...	1030.00	...	...
<b>Ministry of Steel</b>	<b>10139.61</b>	...	...	<b>10325.30</b>	...	...	<b>19169.41</b>	<b>7283.00</b>	<b>1140.00</b>	<b>14917.50</b>	<b>2995.00</b>	...
157. Ferro Scrap Nigam Limited	24.12	...	...	18.00	...	...	18.00	...	...	18.00	...	...
158. KIOCL Limited	97.42	...	...	237.00	...	...	40.00	...	...	137.00	...	...
159. Manganese Ore India Limited	316.09	...	...	309.30	...	...	309.30	...	...	275.50	...	...
160. MECON Limited	15.25	...	...	16.00	...	...	16.00	...	...	15.00	...	...
161. MSTC Limited	107.88	...	...	10.00	...	...	35.00	...	...	10.00	...	...
162. NMDC Limited	2066.00	...	...	2200.00	...	...	4083.00	...	...	3517.00	...	...
163. NMDC Steel Limited	1226.00	...	...	615.00	...	...	337.00	...	...	150.00	...	...
164. Rashtriya Ispat Nigam Limited	636.46	...	...	620.00	...	...	8622.00	7283.00	1140.00	3295.00	2995.00	...
165. SAIL Refractory Company Limited	4.37	...	...	...	...	...	9.11	...	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
166. Steel Authority of India Limited	5646.00	...	...	6300.00	...	...	5700.00	...	...	7500.00	...	...
167. The OMDC Limited	0.02	...	...	...	...	...	...	...	...	...	...	...
Ministry of Tourism	80.04	...	...	12.00	...	...	79.42	...	...	80.42	...	...
168. India Tourism Dev Corpn Ltd	71.86	...	...	...	...	...	70.42	...	...	70.42	...	...
169. Kumarakruppa Frontier Hotels Pvt Ltd	8.18	...	...	12.00	...	...	9.00	...	...	10.00	...	...
Ministry of Tribal Affairs	15.00	15.00	...	...	...	...	...	...	...	...	...	...
170. Support to National and State Scheduled Tribes Finance and Development Corporation	15.00	15.00	...	...	...	...	...	...	...	...	...	...
Grand Total	899353.35	483203.17	26183.86	913669.55	516443.86	28593.49	930358.94	516927.27	30990.33	966615.54	501137.85	33886.52

## Statement 27

**Statement of Extra Budgetary Resources**  
**(Government fully Serviced Bonds and other Resources)**

- I. The table below lists the schemes and amount financed through *Government fully serviced bonds* from the annual financial statement. These are treated as part of the Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003<sup>1</sup>.

(in ₹ crore )

Demand No.	Name of Ministry/ Department and Name of the Scheme	2016-17 to 2022-23 Actuals	2023-24 Actuals	2024-25 BE	2024-25 RE	2025-26 BE
60	Ministry of Housing & Urban Affairs		NIL	NIL	NIL	NIL
	Pradhan Mantri Awas Yojana (PMAY) -Urban	20,000.00				
62	Department of Water Resources, River Development & Ganga Rejuvenation					
	(i) Polavaram Irrigation Project	6,236.00				
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefit Programme & other Projects)	13,270.80				
63	Department of Drinking Water & Sanitation					
	Swachh Bharat Mission (Rural)	12,298.20				
71	Ministry of New & Renewable Energy					
	Grid Interactive Renewable Power, Off-Grid/Distributed & Decentralized Renewable Power	1,640.00				
78	Ministry of Ports, Shipping and Waterways					
	Inland Waterways Authority of India (IWAI) Projects	1,000.00				
79	Ministry of Power					
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	29,109.30				
	(ii) Power System Development Fund Projects	5,504.70				
87	Department of Rural Development					
	Pradhan Mantri Awas Yojana (PMAY) - Rural	48,809.60				
	<b>Total</b>	<b>1,37,868.60</b>				

Notes:

(i) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.

(ii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).

- II. The table below lists schemes and amounts financed through loans from National Small Saving Fund (NSSF) repayable from the annual financial statement. These are treated as part of Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003.

- Nil -
---------

Note:

- (i) Loans availed from NSSF have been repaid.

<sup>1</sup> As per Section 2 (aa) (iii) of FRBM Act, 2003, the 'Central Government debt' includes "such financial liabilities of any body corporate or other entity controlled by the Central Government, which the Government is to repay or service from the annual financial statement, reduced by the cash balance available at the end of that date"

**Statement 27 A**  
**Additional Information**

**Statement of Extra Budgetary Resources of Select commercially-run undertakings of the Government of India**

Liabilities of Resources mobilized by the select commercially-run undertakings of the Government of India are not part of Central Government debt as per the Section 2(aa) (iii) of the FRBM, Act, 2003. However, details of resources raised by National Highways Authority of India (NHAI) and Indian Railways Finance Corporation (IRFC) are given below by way of information.

**National Highways Authority of India (NHAI)**

I. Created under a Parliamentary Statute - National Highways Authority of India Act, 1988- NHAI is mandated to undertake functions specified therein. Section 21 of the said legislation outlines the borrowing powers of the Authority.

II. The table below summarizes the borrowings of NHAI over the years. These NHAI borrowings do not constitute part of Central Government debt (as per section 2(aa) (iii) FRBM, Act, 2003). Resources raised by NHAI through toll collections are initially credited to the Consolidated Fund of India and then ploughed back to NHAI through the annual financial statement. These resources along with other receipts are used by NHAI to repay the debt.

<b>FY</b>	<b>Outstanding Liabilities (₹ crore)</b>	<b>Net Addition During Year (₹ crore)</b>
2004-05	5593	
2005-06	1289	-4303
2006-07	2789	1499
2007-08	3094	305
2008-09	3434	341
2009-10	3089	-345
2010-11	4944	1855
2011-12	15825	10882
2012-13	17574	1748
2013-14	23356	5782
2014-15	24188	832
2015-16	44567	20379
2016-17	74742	30176
2017-18	121931	47189
2018-19	178867	56936
2019-20	248281	69414
2020-21	306703	58423
2021-22	348522	41819
2022-23	342802	-5720
2023-24	335173	-7628
2024-25*	284521	-50652
2025-26*	272101	-12420

\*Tentative figure

Note: NHAI's liabilities on account of Annuity Projects can be seen in the Statement 4: Liability of Annuity Projects in Part-B of Receipt Budget.

**Indian Railways Finance Corporation (IRFC)**

I. M/o Railways (MoR) a commercially-run departmental undertaking of the Union Government engages with IRFC through standard financing lease agreements for rolling stock requirements etc.

II. MoR defrays lease charges to IRFC for the leased assets. These transactions do not fall within the definition of Central Government Debt, in the FRBM Act, 2003, and hence, are not treated as such. However, it may be noted that under the lease agreement MoR undertakes that in the event of IRFC falling short of funds to redeem its bonds on maturity or to repay the term loans owing to inadequate cash flows during the year, MoR shall make good such shortfalls. Such payments can be adjusted against future payments by MoR to IRFC.

III. The table below indicates details of resources raised by IRFC under financing lease arrangement with MoR:

<b>FY</b>	<b>Outstanding Liabilities (₹ crore)</b>	<b>Net Addition During Year (₹ crore)</b>
2004-05	15687	
2005-06	17752	2065
2006-07	20575	2823
2007-08	22936	2361
2008-09	28512	5575
2009-10	35693	7181
2010-11	43046	7354
2011-12	54817	11770
2012-13	66198	11381
2013-14	76539	10341
2014-15	82236	5697
2015-16	105909	23674
2016-17	131288	25378
2017-18	163988	32701
2018-19	221449	57461
2019-20	295350	73901
2020-21	409014	113664
2021-22	460344	51330
2022-23	478489	18145
2023-24	460252	-18237
2024-25	453982	-6270
2025-26*	442646	-11336

\*Provisional

*Note: The phrase Extra-Budgetary Resources (EBRs) occurs in Statement I (Overview of Receipts and Expenditure) and Statement III on Railway Receipts in Part V on Railways Statements of the Expenditure Profile. Ministry of Railways, as commercially-run departmental undertaking, mobilizes through inter alia, IRFC Bonds, Institutional Finance and Partnerships. These are not EBRs (Fully Serviced Bonds, etc.) of the Union Government enumerated in Statement 27 and do not constitute debt of the Union Government as defined in section 2(aa) (iii) of the FRBM, Act, 2003, as they are not to be repaid or serviced from the Annual Financial Statement.*

Railway Budget at a Glance				STATEMENT I	
OVERVIEW OF RECEIPTS AND EXPENDITURE					
Sr. No.	Items	Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	(In ₹ crores) Budget 2025-2026
	Receipts				
1	Gross Traffic Receipts (1a to 1e)	255272.64	278100.00	278600.00	301400.00
	a Receipts from Passengers	70693.33	80000.00	80000.00	92800.00
	b Receipts from Freight	168293.29	180000.00	180000.00	188000.00
	c Other Coaching Receipts	6727.25	7500.00	7500.00	8500.00
	d Sundry Other Revenue	9652.44	10500.00	11000.00	12000.00
	e Traffic Suspense	-93.67	100.00	100.00	100.00
2	Miscellaneous Receipts	820.78	400.00	400.00	700.00
3	Total Revenue Receipt (1+2)	256093.42	278500.00	279000.00	302100.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	256093.42	278500.00	279000.00	302100.00
6	Capital Support from Budget of Govt. of India	242648.46	252200.00	252200.00	252200.00
7	Total Receipts +Budget Support (5+6)	498741.88	530700.00	531200.00	554300.00
8	Extra Budgetary Resources (EBR)	16625.36	10000.00	10000.00	10000.00
9	Total Receipt including EBR(7+8)	515367.24	540700.00	541200.00	564300.00
	Expenditure				
10	Total Working Expenses (10a to 10c)	250893.62	273000.00	275158.69	296358.69
	a Ordinary Working Expenses	191093.62	205000.00	208000.00	226256.00
	b Appropriation to Pension Fund	59000.00	67000.00	66358.69	68602.69
	c Appropriation to Depreciation Reserve Fund	800.00	1000.00	800.00	1500.00
11	Miscellaneous Expenditure	1940.12	2700.00	2500.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	252833.74	275700.00	277658.69	299058.69
13	Expenditure from EBR and Budgetary Support(6+8)	259273.82	262200.00	262200.00	262200.00
14	Total expenditure including EBR (12+13)	512107.56	537900.00	539858.69	561258.69
15	Net Revenue(3-12)	3259.68	2800.00	1341.31	3041.31
16	Appropriation to the Development Fund	1500.00	1000.00	421.31	1041.31
17	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	1759.68	1800.00	920.00	2000.00
18	Operating Ratio	98.43%	98.22%	98.90%	98.43%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1e - Traffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Item 10b - Repayment of Covid related loan of Rs. 63,000 crore (Interest -free) and another of Rs. 16,398 crore (bearing interest) was provided to Ministry of Railways in FY 2020-21 with three years moratorium. The Government has extended moratorium period for another two years upto FY 2025-26. Appropriation to Pension Fund in RE 2024-25 and BE 2025-26 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs. 16,398 crore.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organizations like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organizations.

## Railway Budget at a Glance

## STATEMENT II

## RAILWAY EXPENDITURE

Sr. No.	Items	(In ₹ crores)			
		Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	Budget 2025-2026
	<b>Revenue Expenditure</b>				
1	General Superintendence and Services	9627.52	10277.30	10348.67	11059.12
<b>2</b>	<b>Repairs and Maintenance</b>				
	a Permanent Way and Works	20321.79	21385.74	21799.76	23315.63
	b Motive Power	7932.03	8042.81	8131.05	8413.04
	c Carriages and Wagons	22931.89	23450.69	23408.58	22252.95
	d Plants and Equipment	10771.91	11864.42	12112.37	12879.61
3	Operating Expenses				
	a Rolling Stock and Equipment	22643.69	24494.33	24607.11	26302.42
	b Traffic	39820.58	46709.08	50012.78	57812.60
	c Fuel	35347.79	34778.71	33056.80	34293.53
4	Staff Welfare and Amenities	9511.06	10185.56	10323.76	10968.04
5	Miscellaneous Working Expenses	9671.05	10237.49	10859.12	11565.51
6	Provident Fund and Retirement Benefits (Pension)	65045.94	72175.87	72059.30	77881.55
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-62531.63	-68602.00	-68719.30	-70488.00
	a(i) Amount Recouped from Pension Fund	-58037.76	-65000.00	-64000.00	-66000.00
	a(ii) Other Credits	-4493.87	-3602.00	-4719.30	-4488.00
<b>8</b>	<b>Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)</b>	<b>191093.62</b>	<b>205000.00</b>	<b>208000.00</b>	<b>226256.00</b>
9	Appropriation to Depreciation Reserve Fund	800.00	1000.00	800.00	1500.00
10	Appropriation to Pension Fund	59000.00	67000.00	66358.69	68602.69
11	Miscellaneous Expenditure	1940.12	2700.00	2500.00	2700.00
<b>12</b>	<b>Total Revenue expenditure (8+9+10+11)</b>	<b>252833.74</b>	<b>275700.00</b>	<b>277658.69</b>	<b>299058.69</b>
	<b>Capital Expenditure (Budgetary Sources)</b>				
13	New Lines (Construction)	33702.18	34602.75	31458.83	32235.24
14	Gauge Conversion	4487.62	4719.50	4536.45	4550.00
15	Doubling of Lines	36806.07	29312.19	31031.86	32000.00
16	Traffic Facilities-Yard Remodelling and Others	7374.67	8982.94	8598.50	8601.00
17	Computerisation	480.89	735.62	308.62	428.00
18	Railway Research	28.34	72.01	63.64	60.60
19	Rolling Stock	53957.52	52313.78	58851.70	58894.93
20	Leased Assets-Payment of Capital Component	20741.37	24270.00	24920.00	27904.65
21	Road Safety Works (21a to 21b)				
	a Level Crossing	564.62	705.18	710.00	706.00
	b Road Over/Under Bridges	6097.39	9274.69	7474.27	7000.00
22	Track Renewals	17850.25	17651.98	22669.05	22800.00
23	Bridge Works, Tunnel Works and Approaches	1906.52	2137.46	2129.54	2169.00
24	Signalling and Telecommunication Works	3750.97	4647.28	6006.05	6800.00
25	Electrification Projects	5806.98	6472.30	6072.30	6150.00
26	Other Electrical Works including TRD	1434.41	1681.87	1632.92	1650.50
27	Machinery and Plant	523.61	715.02	436.29	505.00
28	Workshops Including Production Units	4514.70	4903.68	4546.00	4623.50
29	Staff Welfare	669.46	815.32	737.04	833.00

Expenditure Profile 2025-2026					278
30	Customer Amenities	8121.73	15510.75	12993.97	12118.39
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	31909.37	32760.58	27570.77	22444.33
32	Other Specified Works	794.60	1222.26	1135.61	1241.00
33	Training/HRD	101.93	416.83	197.42	301.00
34	Net Inventories	2406.77	250.00	250.00	250.00
35	Credits Excluding MTP Credits	2921.21	3050.10	3060.83	3049.42
<b>36</b>	<b>Total {(13 to 34)-35}</b>	<b>241110.76</b>	<b>251123.89</b>	<b>251270.00</b>	<b>251216.72</b>
37	Metropolitan Transport Projects(MTP)	4486.84	4090.12	3940.12	4003.22
38	MTP(excluding Suspense) Credit or Recoveries	6.03	14.01	10.12	19.94
<b>39</b>	<b>Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}</b>	<b>245591.57</b>	<b>255200.00</b>	<b>255200.00</b>	<b>255200.00</b>
	Expenditure from Budgetary Support	242648.46	252200.00	252200.00	252200.00
40	Investment from EBR etc.	16625.36	10000.00	10000.00	10000.00
<b>41</b>	<b>Grand Total Capital Expenditure including EBR (39+40)</b>	<b>262216.93</b>	<b>265200.00</b>	<b>265200.00</b>	<b>265200.00</b>
<b>42</b>	<b>Sum Total of Revenue and Capital Expenditure including EBR (12+41)</b>	<b>515050.67</b>	<b>540900.00</b>	<b>542858.69</b>	<b>564258.69</b>

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Appropriation to Pension Fund in RE 2024-25 and BE 2025-26 includes Rs. 1358.69 cr. towards payment of interest of loan extended by MoF in 2020-21 for Covid related resource gap.

Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.



Railway Budget at a Glance

STATEMENT II

Expenditure on Safety Related Activities

Sr. No.	Items	Actuals	Budget	Revised	(In ₹ crores) Budget
		2023-2024	2024-2025	2024-2025	2025-2026
	Revenue Expenditure (Gross) on Safety:				
	Repairs & Maintenance of Permanent Ways & Works	20322	21386	21800	23316
	Repairs & Maintenance of Motive Powers	7932	8043	8131	8413
	Repairs & Maintenance of Carriage & Wagons	22932	23451	23409	22253
	Repairs & Maintenance of Plant & Equipment	10772	11864	12112	12880
	Operating Expenses- Traffic-Minor Head 600-Safety	11	19	40	44
	Total Revenue Expenditure (Safety) :	61969	64763	65492	66905
	Road Safety Works - Level Crossings	565	705	710	706
	Road Safety Works - ROBs/ RUBs	6097	9275	7474	7000
	Track Renewals	17850	17652	22669	22800
	Bridge Works	1907	2137	2130	2169
	Signalling and Telecom Works	3751	4647	6006	6800
	Workshops (POH/IOH of Rolling Stock )	4515	4904	4546	4624
	Other Plan Heads (under RRSK) including items of Rehab./ Repl. of Rolling Stock	5008	4712	5035	5510
	Total Capital Expenditure (Safety) :	39693	44032	48570	49609
	Total (Revenue+Capital) Expenditure on Safety :	101662	108795	114062	116514

Railway Budget at a Glance			STATEMENT III		
RAILWAY RECEIPTS					
Sr. No.	Items	Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	(In ₹ crores) Budget 2025-2026
	Revenue Receipts				
1	Total Passengers Revenue ( sum of 1a to 1k)	70693.33	80000.00	80000.00	92800.00
	of which				
	Suburban	2861.55	2860.22	2874.44	3070.56
	Non-Suburban				
	a AC First Class	1137.96	1356.85	1295.11	1526.58
	b AC 2 Tier	6670.82	7327.27	7559.98	8776.18
	c AC 3 Tier	25015.14	26583.86	30088.59	37115.32
	d Executive Class	490.23	643.97	697.97	987.12
	e AC Chair Car	3326.45	3845.19	4280.55	5626.01
	f First Class (M E)	31.88	37.34	36.61	40.62
	g First Class (Ordinary)	5.21	4.28	5.67	6.50
	h Sleeper Class (M E)	15113.05	17529.87	15597.18	16508.55
	i Sleeper Class (Ordinary)	6.43	6.33	5.64	5.76
	j Second Class (M E)	15213.24	19180.51	16041.35	17510.80
	k Second Class (Ordinary)	821.37	624.31	1516.91	1626.00
2	Total goods Revenue ( sum of 3 to 13)	168293.29	180000.00	180000.00	188000.00
	of Which				
3	Coal				
	a For Steel Plants	5548.02	5719.16	5714.32	5720.57
	b For thermal power houses	68542.30	72627.84	74435.70	78790.21
	c For other public users	11040.23	11880.78	12976.14	13992.25
4	Raw materials for steel plants except iron ore	2589.42	2884.61	2905.94	3052.82
5	Pig iron and Finished steel				
	a From Steel plants	6846.83	8035.96	6871.01	8175.70
	b From other Plants	4617.64	3735.54	4309.00	2671.35
6	Iron ore				
	a for export	1311.28	1287.43	1265.75	986.42
	b for steel plants	6267.24	6556.16	6498.80	6604.13
	c for other users	5577.25	6137.92	6128.50	6518.99
7	Cement	13302.60	14308.40	11565.13	12788.95
8	Food grains	7024.03	8173.72	8303.15	7890.87
9	Fertilizers	7068.11	7505.10	7550.58	7650.54
10	P.O.L	6706.71	7012.88	7222.43	7367.31
11	Containers service				
	a Domestic containers	2732.12	2935.91	3647.45	3922.82
	b EXIM containers	5385.12	6588.22	6129.99	6247.60
12	Other Goods	11321.69	12263.69	11536.32	12547.45
13	Miscellaneous revenue (Goods)	2412.70	2346.68	2939.79	3072.02
14	Other Coaching revenue	6727.25	7500.00	7500.00	8500.00
15	Sundry other revenue	9652.44	10500.00	11000.00	12000.00
16	Total Revenue (1+2+14+15)	255366.31	278000.00	278500.00	301300.00
17	Traffic Suspense	-93.67	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	255272.64	278100.00	278600.00	301400.00

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS					
(In ₹ crores)					
Sr. No.	Items	Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	Budget 2025-2026
19	Miscellaneous Receipts	820.78	400.00	400.00	700.00
20	<b>Total Railway Revenue (18+19)</b>	<b>256093.42</b>	<b>278500.00</b>	<b>279000.00</b>	<b>302100.00</b>
<b>Capital Receipts</b>					
21	Budgetary Support	242648.46	252200.00	252200.00	252200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	16625.36	10000.00	10000.00	10000.00
	a EBR (Partnerships)	16625.36	10000.00	10000.00	10000.00
23	<b>Total Capital Receipts (21)</b>	<b>242648.46</b>	<b>252200.00</b>	<b>252200.00</b>	<b>252200.00</b>
24	Sum Total of Revenue and Capital Receipts (20+21)	498741.88	530700.00	531200.00	554300.00
25	<b>Sum Total of Revenue and Capital Receipts including EBR (20+21+22)</b>	<b>515367.24</b>	<b>540700.00</b>	<b>541200.00</b>	<b>564300.00</b>

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance				STATEMENT IV	
INVESTMENT PART A FINANCIALS (BUDGET IEBR)					
Sr. No.	Items	Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	(In ₹ crores) Budget 2025-2026
1	New Lines (Construction)	33702.18	34602.75	31458.83	32235.24
2	Gauge Conversion	4487.62	4719.50	4536.45	4550.00
3	Doubling	36806.07	29312.19	31031.86	32000.00
4	Traffic Facilities-Yard Remodeling and Others	7374.67	8982.94	8598.50	8601.00
5	Rolling Stock	53957.52	52313.78	58851.70	58894.93
6	Leased Assets-Payment of Capital Component	20741.37	24270.00	24920.00	27904.65
7	Road Safety Works-Road Over/Under Bridges	6097.39	9274.69	7474.27	7000.00
8	Track Renewals	17850.25	17651.98	22669.05	22800.00
9	Electrification Projects	5806.98	6472.30	6072.30	6150.00
10	Other Electrical Works incl. TRD	1434.41	1681.87	1632.92	1650.50
11	Workshops Including Production Units	4514.70	4903.68	4546.00	4623.50
12	Staff Welfare	669.46	815.32	737.04	833.00
13	Customer Amenities	8121.73	15510.75	12993.97	12118.39
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	31909.37	32760.58	27570.77	22444.33
15	Metropolitan Transport Projects	4486.84	4090.12	3940.12	4003.22
16	Others	7631.01	7837.55	8166.22	9391.24
17	EBR				
	Partnership	16625.36	10000.00	10000.00	10000.00
Total		262216.93	265200.00	265200.00	265200.00

STATEMENT IV

PART B PHYSICAL TARGETS

	2023-2024		2024-2025		(In ₹ crores) 2025-2026
	Revised	Achievement	Budget	Revised	Budget
	Target		Target	Target	Target
1 Construction of New Lines (Route Kms)	600	2806	700	700	700
2 Gauge conversion (Route Kms)	150	259	200	200	200
3 Doubling of Lines (Route Kms)	2800	2244	2900	2900	2600
4 Rolling Stock					
a (i) Diesel Locomotives	100	105	100	100	100
a (ii) Electric Locomotives	1280	1367	1280	1600	1600
b Coaches	6630	6560	8405	7910	9423
c Wagons (vehicle units)	23000	20186	38000	30000	38000
5 Track renewals (Track Kms)	4800	5950	5000	5000	5500
6 Electrification Projects (Route Kms)	6500	7188	...	...	...

## Expenditure Profile 2025-2026

284

## REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

## STATEMENT IV

	2023-2024				2024-2025				2025-2026	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
<b>Grand Total</b>	<b>6843.58</b>	<b>1102407</b>	<b>6805.45</b>	<b>1064700</b>	<b>7466.30</b>	<b>1238904</b>	<b>7269.78</b>	<b>1203725</b>	<b>7573.56</b>	<b>1310583</b>
of which										
Suburban	3852.50	118435	3981.52	118506	4101.60	126136	3934.70	120173	4087.02	124374
Non-Suburban										
a AC First Class	5.36	3882	4.99	3574	5.90	4277	5.72	4157	6.56	4796
b AC 2 Tier	45.49	36254	44.47	35388	49.00	39051	50.48	40986	56.80	46571
c AC 3 Tier	219.50	187050	211.03	179822	223.00	190032	256.97	221045	310.63	266885
d Executive Class	4.00	1383	3.39	1166	4.50	1556	4.83	1697	6.60	2349
e AC Chair Car	51.74	16179	53.24	16680	63.00	19700	67.79	21936	85.67	28219
f First Class (M E)	0.48	18	0.50	22	0.60	22	0.55	26	0.57	28
g First Class (Ordinary)	1.20	115	1.26	118	1.20	115	1.38	131	1.57	147
h Sleeper Class (M E)	391.35	282792	371.32	267530	425.00	307108	382.45	282167	390.42	292321
i Sleeper Class (Ordinary)	0.50	93	0.50	92	0.50	93	0.46	82	0.46	82
j Second Class (M E)	1550.46	414433	1398.93	398222	1832.00	506548	1308.26	429125	1308.26	458501
K Second Class (Ordinary)	721.00	41773	734.30	43580	760.00	44266	1256.19	82200	1319.00	86310
<b>Goods traffic Plan</b>	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
<b>Grand Total</b>	<b>1580.00</b>	<b>922554</b>	<b>1588.06</b>	<b>973968</b>	<b>1650.00</b>	<b>930183</b>	<b>1635.00</b>	<b>937950</b>	<b>1700.00</b>	<b>967301</b>
of which										
1 Coal										
a For Steel Plants	62.04	24576	62.75	26177	63.81	24567	62.76	24540	65.00	25406
b For washeries	0.01									
c For thermal power houses	595.61	324262	606.52	346428	639.59	342181	641.18	351369	656.00	355552

**Expenditure Profile 2025-2026**

285

**STATEMENT IV**

d For other public users	104.10	46530	117.57	53470	126.60	51779	132.06	55862	140.00	58800
2 Raw materials for steel plants except iron	29.89	15260	29.17	16689	30.72	15821	30.00	16080	31.50	16695
3 Pig iron and Finished steel										
a From Steel Plants	35.19	32372	34.75	37440	39.36	39557	37.06	37616	40.00	40400
b From Other Plants	37.78	26035	41.02	34528	33.67	18350	31.25	17188	35.00	19110
4 Iron ore										
a for export	8.26	4637	17.94	9090	15.48	5573	14.06	5593	14.00	5502
b for steel plants	100.97	33397	88.81	29297	91.84	28195	90.21	27694	95.00	29070
c for other users	74.76	25743	74.20	26567	76.83	25969	78.96	25662	83.00	26892
5 Cement	152.22	83580	152.72	89112	158.67	83778	147.64	77954	157.00	82739
6 Foodgrains	54.51	60493	51.44	58415	48.50	56988	49.09	58172	50.00	58800
7 Fertilizers	59.57	47960	58.92	50360	59.90	47022	59.57	48609	60.00	48600
8 P.O.L	51.09	34526	49.88	35394	51.00	33150	51.05	33795	51.50	33990
9 Container service										
a Domestic containers	21.42	26317	20.98	27268	21.13	24933	24.26	28627	25.50	29963
b EXIM containers	64.16	46787	63.78	49626	66.90	47900	63.11	45187	65.50	46833
10 Other Goods	128.42	90079	117.61	84107	126.00	84420	122.74	84002	131.00	88949

\* During 2024-25 (up to Nov'2024), a total of 2031 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-  
New Lines :

1. USBRL Sangaldhan-Reasi (48km) - NR
2. Ahmednagar – Beed Parli New Line (32.93) – Central Railway
3. Khurda Bolangir new line (30 km) – ECoR
4. Araria Galgalia New Line (22 km) – NFR
5. Khurda Road - Bolangir New Line (27.14 km) – ECoR

Gauge Conversion:

1. Vijapur - Ambliyan Gauge Conversion (12.32 km) – WR
2. Kalol-Kadi-Katosan GC (11 km) –WR
3. Mhow-Khandwa - Akola GC (5 km) –WR

Doubling:

1. Salegaon-Budhapank 3rd and 4th line (40.62 km)- ECoR
2. Kazipet - Balharshah 3rd line (37.022 km)- SCR
3. Rajpura Bhatinda doubling (33.5 km)- NR
4. Katni-Singrauli doubling (30.1 km)- WCR
5. Bhimsen-Khairar doubling (28 km)- NCR
6. Gonda Burhwal 3rd line (26 km)- NER
7. Vijianagram - Titlagarh 3rd line (25.4 km)- ECoR
8. Rajkot-Kanalus doubling (25 km)- WR



Expenditure Profile 2025-2026							287
Part 6: Railway Budget at a Glance							STATEMENT V
Reserve Funds							(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance	
RE 2024-2025	A	Reserve fund 1 (Depreciation Reserve Fund)					
		Opening Balance		780.00			
		Transfer to the Fund					
			a Revenue		800.00		
			b Capital		200.00		
		Utilization from the fund					
			Capital Expenditure on renewal and replacement of railways assets		1000.00		
		Interest accrued during the year			26.13		
		Estimated Closing Balance				806.00	
		Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element	Estimated opening Balance	806.00			
BE 2025-2026		Transfer to the Fund					
			a Revenue		1500.00		
			b Capital		200.00		
		Utilization from the Fund					
			Capital Expenditure on renewal and replacement of railways assets		1000.00		
		Interest accrued during the year			38.73		
		Estimated closing Balance				1545.00	
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element					

Expenditure Profile 2025-2026							288
Part 6: Railway Budget at a Glance							STATEMENT V
Reserve Funds							(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance	
RE 2024-2025	B	Reserve fund 2 (Pension Fund)					
		Opening Balance		1961.00			
		Transfer to the Fund					
			a Revenue		66459.00		
			b Capital		500.00		
		Utilization from the Fund					
			Pension expenditure		64000.00		
		Interest accrued during the year			115.26		
		Estimated closing Balance				5035.00	
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension					
BE 2025-2026		Estimated opening Balance		5035.00			
		Transfer to the Fund					
			a Revenue		68703.00		
			b Capital		500.00		
		Utilization from the Fund					
			Pension expenditure		66000.00		
		Interest accrued during the year			222.33		
		Estimated closing Balance				8460.00	
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension					

Expenditure Profile 2025-2026							289
Part 6: Railway Budget at a Glance							STATEMENT V
Reserve Funds							(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance	
RE 2024-2025	C	Reserve fund 3 (Development Fund)					
		Opening Balance		573.00			
		Transfer to the Fund					
			Revenue		421.00		
		Utilization from the Fund					
			Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works		1000.00		
		Interest accrued during the year			9.49		
		Estimated closing Balance				3.00	
		Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.					
		Estimated opening Balance		3.00			
BE 2025-2026		Transfer to the Fund					
			Revenue		1041.00		
		Utilization from the Fund					
			Capital expenditure on passengers and railway users amenties, labour welfare works, unremunerative operating improvements and safety works		1000.00		
		Interest accrued during the year			0.80		
		Estimated closing Balance				45.00	
		Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.					

Expenditure Profile 2025-2026						290
Part 6: Railway Budget at a Glance						STATEMENT V
Reserve Funds						(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2024-2025	D	Reserve fund 4 (Capital Fund)				
		Opening Balance		457.00		
		Transfer to the Fund				
			a Revenue			
		Utilization from the Fund				
			Repayment of capital component of lease charges on market borrowings from IRFC			
		Interest accrued during the year			15.31	
		Estimated closing Balance				472.00
		Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature				
		Estimated opening Balance		472.00		
BE 2025-2026		Transfer to the Fund				
			Revenue			
		Utilization from the Fund				
			Repayment of capital component of lease charges on market borrowings from IRFC			
		Interest accrued during the year			15.82	
		Estimated closing Balance				488.00
		Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature				

Expenditure Profile 2025-2026						291
Part 6: Railway Budget at a Glance						STATEMENT V
Reserve Funds						(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2024-2025	E	Reserve fund 5 (Debt Service Fund)				
		Opening Balance		245.00		
		Transfer to the Fund				
			Revenue			
		Utilization from the Fund				
			Payment of arrears of pay pursuant to 7th CPC recommendations etc.			
		Interest accrued during the year			8.21	
		Estimated closing Balance				253.00
		Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.				
		Estimated opening Balance		253.00		
BE 2025-2026		Transfer to the Fund				
			Revenue			
		Utilization from the Fund				
			Payment of arrears of pay pursuant to 7th CPC recommendations etc.			
		Interest accrued during the year			8.49	
		Estimated closing Balance				262.00
		Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.				

Expenditure Profile 2025-2026						292
Part 6: Railway Budget at a Glance						STATEMENT V
Reserve Funds						(In ₹ crores)
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2024-2025	F	Reserve fund 6 (Railway Safety Fund)				
		Opening Balance		3.38		
		Transfer to the Fund				
			Contribution from Central Road and Infrastructure Fund/GBS		45000.00	
		Utilization from the Fund				
			Capital expenditure on construction of New Lines etc.		45000.00	
		Estimated closing Balance				3.38
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.				
		Estimated opening Balance		3.38		
		Transfer to the Fund				
BE 2025-2026			Contribution from Central Road and Infrastructure Fund/GBS		45000.00	
		Utilization from the Fund				
			Capital expenditure on construction of New Lines etc.		45000.00	
		Estimated closing Balance				3.38
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.				

Part 6: Railway Budget at a Glance					STATEMENT V	
Reserve Funds					(In ₹ crores)	
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2024-2025	G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)				
			Opening Balance	1302.00		
			Transfer to the Fund			
			a Budgetary Support		10000.00	
			b Revenue		920.00	
			Utilization from the Fund			
			Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
			Estimated closing Balance			1222.00
			Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			
			Estimated opening Balance	1222.00		
BE 2025-2026			Transfer to the Fund			
			a Budgetary Support		10000.00	
			b Revenue		2000.00	
			Utilization from the Fund			
			Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
			Estimated closing Balance			2222.00
			Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			

