

**Budget Provisions, net of receipts and recoveries, for the year 2019-2020 are as under:
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	138529.27	34.70	138563.97	
1. Department of Agriculture, Cooperation and Farmers' Welfare	130450.51	34.70	130485.21	1-5
2. Department of Agricultural Research and Education	8078.76	...	8078.76	6-8
DEPARTMENT OF ATOMIC ENERGY	8818.95	8106.56	16925.51	
3. Atomic Energy	8818.95	8106.56	16925.51	9-14
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	1939.55	0.21	1939.76	
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1939.55	0.21	1939.76	15-19
MINISTRY OF CHEMICALS AND FERTILISERS	80529.05	5.11	80534.16	
5. Department of Chemicals and Petrochemicals	263.65	...	263.65	20-21
6. Department of Fertilisers	80034.95	0.05	80035.00	22-24
7. Department of Pharmaceuticals	230.45	5.06	235.51	25-26
MINISTRY OF CIVIL AVIATION	4474.99	25.01	4500.00	
8. Ministry of Civil Aviation	4474.99	25.01	4500.00	27-29
MINISTRY OF COAL	1159.05	...	1159.05	
9. Ministry of Coal	1159.05	...	1159.05	30-32
MINISTRY OF COMMERCE AND INDUSTRY	10711.11	1182.72	11893.83	
10. Department of Commerce	5709.32	510.00	6219.32	33-37
11. Department for Promotion of Industry and Internal Trade	5001.79	672.72	5674.51	38-42
MINISTRY OF COMMUNICATIONS	32695.00	5942.46	38637.46	
12. Department of Posts	10351.36	947.74	11299.10	43-44
13. Department of Telecommunications	22343.64	4994.72	27338.36	45-49
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	193135.09	1377.62	194512.71	
14. Department of Consumer Affairs	2220.82	51.50	2272.32	50-52
15. Department of Food and Public Distribution	190914.27	1326.12	192240.39	53-57
MINISTRY OF CORPORATE AFFAIRS	545.34	41.00	586.34	

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
16. Ministry of Corporate Affairs	545.34	41.00	586.34	58-60
MINISTRY OF CULTURE	2953.21	89.14	3042.35	
17. Ministry of Culture	2953.21	89.14	3042.35	61-63
MINISTRY OF DEFENCE	322761.99	108248.80	431010.79	
18. Ministry of Defence (Civil)	8780.66	4854.49	13635.15	64-67
19. Defence Services (Revenue)	201901.76	...	201901.76	68-70
20. Capital Outlay on Defence Services	...	103394.31	103394.31	71-72
21. Defence Pensions	112079.57	...	112079.57	73-73
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2292.80	707.20	3000.00	
22. Ministry of Development of North Eastern Region	2292.80	707.20	3000.00	74-77
MINISTRY OF EARTH SCIENCES	1760.76	141.00	1901.76	
23. Ministry of Earth Sciences	1760.76	141.00	1901.76	78-80
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	6306.00	348.00	6654.00	
24. Ministry of Electronics and Information Technology	6306.00	348.00	6654.00	81-84
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2890.20	64.52	2954.72	
25. Ministry of Environment, Forests and Climate Change	2890.20	64.52	2954.72	85-90
MINISTRY OF EXTERNAL AFFAIRS	16511.23	1373.55	17884.78	
26. Ministry of External Affairs	16511.23	1373.55	17884.78	91-93
MINISTRY OF FINANCE	982823.27	23161.81	1005985.08	
27. Department of Economic Affairs	2727.69	11583.96	14311.65	94-100
28. Department of Expenditure	400.55	...	400.55	101-102
29. Department of Financial Services	1305.15	3385.04	4690.19	103-107
30. Department of Investment and Public Asset Management (DIPAM)	132.08	...	132.08	108-108
31. Department of Revenue	102039.61	8.73	102048.34	109-112
32. Direct Taxes	7036.44	300.00	7336.44	113-114
33. Indirect Taxes	7493.15	406.85	7900.00	115-116
34. Indian Audit and Accounts Department	4666.78	16.00	4682.78	117-118
35. Interest Payments	660470.60	...	660470.60	119-120
36. Repayment of Debt	121-122

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37. Pensions	48565.00	...	48565.00	123-124
38. Transfers to States	147986.22	7461.23	155447.45	125-127
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	3681.19	55.81	3737.00	
39. Department of Fisheries	790.58	14.17	804.75	128-129
40. Department of Animal Husbandry and Dairying	2890.61	41.64	2932.25	130-133
MINISTRY OF FOOD PROCESSING INDUSTRIES	1196.60	...	1196.60	
41. Ministry of Food Processing Industries	1196.60	...	1196.60	134-135
MINISTRY OF HEALTH AND FAMILY WELFARE	62808.22	1750.90	64559.12	
42. Department of Health and Family Welfare	60908.22	1750.90	62659.12	136-143
43. Department of Health Research	1900.00	...	1900.00	144-145
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	1003.38	386.26	1389.64	
44. Department of Heavy Industry	980.74	386.26	1367.00	146-149
45. Department of Public Enterprises	22.64	...	22.64	150-151
MINISTRY OF HOME AFFAIRS	105934.71	13090.57	119025.28	
46. Ministry of Home Affairs	4584.41	311.40	4895.81	152-155
47. Cabinet	828.85	...	828.85	156-157
48. Police	87411.95	10790.28	98202.23	158-161
49. Andaman and Nicobar Islands	4215.90	601.58	4817.48	162-165
50. Chandigarh	4050.07	241.63	4291.70	166-168
51. Dadra and Nagar Haveli	860.93	317.06	1177.99	169-171
52. Daman and Diu	479.00	342.48	821.48	172-175
53. Lakshadweep	1090.61	186.13	1276.74	176-178
54. Transfers to Delhi	812.00	300.00	1112.00	179-179
55. Transfers to Puducherry	1600.99	0.01	1601.00	180-180
MINISTRY OF HOUSING AND URBAN AFFAIRS	28487.84	19544.33	48032.17	
56. Ministry of Housing and Urban Affairs	28487.84	19544.33	48032.17	181-187
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	92733.64	2120.00	94853.64	
57. Department of School Education and Literacy	56536.63	...	56536.63	188-192
58. Department of Higher Education	36197.01	2120.00	38317.01	193-204

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4361.67	13.54	4375.21	
59. Ministry of Information and Broadcasting	4361.67	13.54	4375.21	205-209
MINISTRY OF JAL SHAKTI	27870.12	391.47	28261.59	
60. Department of Water Resources, River Development and Ganga Rejuvenation	7853.78	391.47	8245.25	210-216
61. Department of Drinking Water and Sanitation	20016.34	...	20016.34	217-219
MINISTRY OF LABOUR AND EMPLOYMENT	11151.65	32.44	11184.09	
62. Ministry of Labour and Employment	11151.65	32.44	11184.09	220-224
MINISTRY OF LAW AND JUSTICE	3451.25	160.00	3611.25	
63. Law and Justice	2920.11	135.00	3055.11	225-227
64. Election Commission	261.68	25.00	286.68	228-228
65. Supreme Court of India	269.46	...	269.46	229-229
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	6984.27	27.02	7011.29	
66. Ministry of Micro, Small and Medium Enterprises	6984.27	27.02	7011.29	230-235
MINISTRY OF MINES	1567.98	107.57	1675.55	
67. Ministry of Mines	1567.98	107.57	1675.55	236-238
MINISTRY OF MINORITY AFFAIRS	4599.98	100.02	4700.00	
68. Ministry of Minority Affairs	4599.98	100.02	4700.00	239-244
MINISTRY OF NEW AND RENEWABLE ENERGY	5209.83	45.00	5254.83	
69. Ministry of New and Renewable Energy	5209.83	45.00	5254.83	245-248
MINISTRY OF PANCHAYATI RAJ	871.37	...	871.37	
70. Ministry of Panchayati Raj	871.37	...	871.37	249-251
MINISTRY OF PARLIAMENTARY AFFAIRS	19.38	...	19.38	
71. Ministry of Parliamentary Affairs	19.38	...	19.38	252-252
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1616.25	145.89	1762.14	
72. Ministry of Personnel, Public Grievances and Pensions	1580.70	145.89	1726.59	253-255
73. Central Vigilance Commission	35.55	...	35.55	256-256

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	Revenue	Capital	Total	
MINISTRY OF PETROLEUM AND NATURAL GAS	41234.18	1667.31	42901.49	
74. Ministry of Petroleum and Natural Gas	41234.18	1667.31	42901.49	257-261
MINISTRY OF PLANNING	582.29	1.11	583.40	
75. Ministry of Planning	582.29	1.11	583.40	262-263
MINISTRY OF POWER	13474.70	2400.12	15874.82	
76. Ministry of Power	13474.70	2400.12	15874.82	264-269
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1593.25	...	1593.25	
77. Staff, Household and Allowances of the President	76.33	...	76.33	270-270
78. Lok Sabha	809.13	...	809.13	271-272
79. Rajya Sabha	401.04	...	401.04	273-274
80. Secretariat of the Vice-President	8.30	...	8.30	275-275
81. Union Public Service Commission	298.45	...	298.45	276-276
MINISTRY OF RAILWAYS	2181.67	65837.00	68018.67	
82. Ministry of Railways	2181.67	65837.00	68018.67	277-282
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	10957.39	72058.58	83015.97	
83. Ministry of Road Transport and Highways	10957.39	72058.58	83015.97	283-286
MINISTRY OF RURAL DEVELOPMENT	119774.43	100.00	119874.43	
84. Department of Rural Development	117547.19	100.00	117647.19	287-291
85. Department of Land Resources	2227.24	...	2227.24	292-293
MINISTRY OF SCIENCE AND TECHNOLOGY	12956.59	99.65	13056.24	
86. Department of Science and Technology	5490.01	90.00	5580.01	294-296
87. Department of Biotechnology	2580.34	...	2580.34	297-298
88. Department of Scientific and Industrial Research	4886.24	9.65	4895.89	299-301
MINISTRY OF SHIPPING	1635.99	266.57	1902.56	
89. Ministry of Shipping	1635.99	266.57	1902.56	302-305

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2926.11	63.10	2989.21	
90. Ministry of Skill Development and Entrepreneurship	2926.11	63.10	2989.21	306-308
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	9593.68	496.22	10089.90	
91. Department of Social Justice and Empowerment	8429.99	455.01	8885.00	309-315
92. Department of Empowerment of Persons with Disabilities	1163.69	41.21	1204.90	316-319
DEPARTMENT OF SPACE	5874.72	6598.54	12473.26	
93. Department of Space	5874.72	6598.54	12473.26	320-322
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5216.33	14.73	5231.06	
94. Ministry of Statistics and Programme Implementation	5216.33	14.73	5231.06	323-324
MINISTRY OF STEEL	241.29	...	241.29	
95. Ministry of Steel	241.29	...	241.29	325-326
MINISTRY OF TEXTILES	4800.57	30.91	4831.48	
96. Ministry of Textiles	4800.57	30.91	4831.48	327-332
MINISTRY OF TOURISM	2189.21	0.01	2189.22	
97. Ministry of Tourism	2189.21	0.01	2189.22	333-335
MINISTRY OF TRIBAL AFFAIRS	6814.96	80.00	6894.96	
98. Ministry of Tribal Affairs	6814.96	80.00	6894.96	336-339
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	29164.89	0.01	29164.90	
99. Ministry of Women and Child Development	29164.89	0.01	29164.90	340-344
MINISTRY OF YOUTH AFFAIRS AND SPORTS	2181.90	35.02	2216.92	
100. Ministry of Youth Affairs and Sports	2181.90	35.02	2216.92	345-348
GRAND TOTAL	2447780.34	338569.11	2786349.45	