

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	8350.92	7251.43	1099.49	7664.46	9021.80	-1357.34	8601.74	9044.07	-442.33	9043.25	10443.43	-1400.18
<i>Atomic Energy</i>	8350.92	7251.43	1099.49	7664.46	9021.80	-1357.34	8601.74	9044.07	-442.33	9043.25	10443.43	-1400.18
1. Fuel Fabrication Facilities	4000.92	2999.43	1001.49	2864.46	2916.07	-51.61	3801.74	2985.05	816.69	3243.25	2980.05	263.20
2. Fuel Inventory	2800.00	2702.00	98.00	2800.00	4105.73	-1305.73	2800.00	4059.02	-1259.02	2800.00	4463.38	-1663.38
3. Heavy Water Pool Management	1550.00	1550.00	...	2000.00	2000.00	...	2000.00	2000.00	...	3000.00	3000.00	...
Ministry of Communications	35495.35	11321.36	24173.99	36177.74	12238.77	23938.97	38005.48	12207.01	25798.47	39976.15	12487.11	27489.04
<i>Department of Posts</i>	35495.35	11321.36	24173.99	36177.74	12238.77	23938.97	38005.48	12207.01	25798.47	39976.15	12487.11	27489.04
4. Postal Deficit	35495.35	11321.36	24173.99	36177.74	12238.77	23938.97	38005.48	12207.01	25798.47	39976.15	12487.11	27489.04
Ministry of Defence	26200.36	28420.57	-2220.21	26250.00	26375.00	-125.00	30400.00	30700.00	-300.00	30500.00	30700.00	-200.00
<i>Ministry of Defence (Civil)</i>	26200.36	28420.57	-2220.21	26250.00	26375.00	-125.00	30400.00	30700.00	-300.00	30500.00	30700.00	-200.00
5. Canteen Stores Department	26200.36	28420.57	-2220.21	26250.00	26375.00	-125.00	30400.00	30700.00	-300.00	30500.00	30700.00	-200.00
Ministry of Finance	300.88	226.05	74.83	412.51	334.00	78.51	350.29	287.58	62.71	353.85	326.80	27.05
<i>Department of Revenue</i>	300.88	226.05	74.83	412.51	334.00	78.51	350.29	287.58	62.71	353.85	326.80	27.05
6. Opium and Alkaloid Factories	300.88	226.05	74.83	412.51	334.00	78.51	350.29	287.58	62.71	353.85	326.80	27.05
Ministry of Fisheries, Animal Husbandry and Dairying	195.69	141.94	53.75	379.00	410.00	-31.00	152.90	175.00	-22.10	212.20	215.00	-2.80
<i>Department of Animal Husbandry and Dairying</i>	195.69	141.94	53.75	379.00	410.00	-31.00	152.90	175.00	-22.10	212.20	215.00	-2.80
7. Delhi Milk Scheme	195.69	141.94	53.75	379.00	410.00	-31.00	152.90	175.00	-22.10	212.20	215.00	-2.80
Ministry of Ports, Shipping and Waterways	373.43	425.91	-52.48	450.00	450.00	...	450.00	450.00	...	475.00	475.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	373.43	425.91	-52.48	450.00	450.00	...	450.00	450.00	...	475.00	475.00	...
8. Light Houses and Light Ships	373.43	425.91	-52.48	450.00	450.00	...	450.00	450.00	...	475.00	475.00	...
Ministry of Railways	256093.42	256093.42	...	278500.00	278500.00	...	279000.00	279000.00	...	302100.00	302100.00	...
<i>Ministry of Railways</i>	256093.42	256093.42	...	278500.00	278500.00	...	279000.00	279000.00	...	302100.00	302100.00	...
9. Indian Railways	256093.42	256093.42	...	278500.00	278500.00	...	279000.00	279000.00	...	302100.00	302100.00	...
Grand Total	327010.05	303880.68	23129.37	349833.71	327329.57	22504.14	356960.41	331863.66	25096.75	382660.45	356747.34	25913.11