

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1202.23	1370.93	951.06	1193.43
Demand No. 1	152.05	185.95	155.10	139.02
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	7.98	9.65	7.82	9.00
2. Organic Value Chain Development for NE Region	21.96	40.02	40.02	40.02
3. Protection of Plant Varieties and Farmer's Rights	31.00	21.50	40.00	30.00
4. Sub Mission on Agriculture Extension	4.96	12.93	5.46	5.00
5. Sub-Mission on Seeds and Planting Material	86.15	101.85	61.80	55.00
Demand No. 2	1050.18	1184.98	795.96	1054.41
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	0.21	5.00	2.00	3.50
2. Central Agricultural University, Imphal	67.00	90.00	52.87	55.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	100.00	60.00	39.68	45.00
4. Indian Council of Agricultural Research	806.26	929.98	612.41	853.96
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	76.71	100.00	89.00	96.95
Department of Atomic Energy	1225.48	1448.00	1025.40	1446.00
Demand No. 3	1225.48	1448.00	1025.40	1446.00
Atomic Energy				
1. Aided Institutions	1199.00	1396.00	998.00	1396.00
2. DAE I and M Project (ECIL)	25.00	45.00	25.00	45.00
3. Education Society (AEES)	...	4.00	2.00	4.00
4. Grant to Other Organisation	1.48	3.00	0.40	1.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	423.41	539.77	894.45	1150.33
Demand No. 4	423.41	539.77	894.45	1150.33
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	35.50	27.50	238.00	250.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	13.00	11.00	15.00	40.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.00	4.00	19.00	13.12
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	41.18	24.50	24.50	20.00
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	19.00	17.00	17.00	50.00
6. Institute for High Altitude Medicinal Plants	...	1.00	1.77	5.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	2.00	2.00	...
8. Institute of Teaching and Research in Ayurveda	...	...	...	2.44
9. Morarji Desai National Institute of Yoga	...	0.50	0.50	5.00
10. National AYUSH Mission (NAM)	178.85	338.30	167.48	257.80
11. National Institute of Ayurveda, Jaipur	42.50	25.00	28.99	160.00

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12. National Institute of Homoeopathy, Kolkata	47.00	34.50	107.11	107.00
13. National Institute of Naturopathy, Pune	5.00	19.47	95.00	47.10
14. National Institute of Siddha, Chennai, Tamilnadu	15.50	6.00	6.00	4.00
15. National Institute of Sowa Rigpa	...	1.00	1.00	8.87
16. National Institute of Unani Medicine, Bangalore	15.00	23.50	139.25	150.00
17. National Research Institute of Sowa-Rigpa, Leh-Laddakh	1.00	...	...	...
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.88	4.00	31.35	30.00
19. Rashtriya Ayurveda Vidyapeeth	...	0.50	0.50	...
Ministry of Chemicals and Fertilisers	116.15	156.54	123.65	177.10
Demand No. 5	116.15	156.54	123.65	177.10
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	81.50	98.25	96.30	117.87
2. Institute of Pesticides Formulation Technology(IPFT)	3.00	5.00	4.50	6.00
3. Schemes of Petrochemicals	31.65	53.29	22.85	53.23
Ministry of Civil Aviation	693.81	1068.71	1473.26	545.30
Demand No. 8	693.81	1068.71	1473.26	545.30
Ministry of Civil Aviation				
1. Airports Authority of India	...	0.01	30.00	13.17
2. National Aviation University	1.33	3.30	3.30	2.12
3. Purchase of two new aircrafts	272.35	903.23	809.96	0.01
4. Regional Connectivity Scheme	420.13	162.17	630.00	530.00
Ministry of Commerce and Industry	1190.69	1793.74	2862.00	2389.76
Demand No. 10	103.85	276.81	152.91	167.91
Department of Commerce				
1. APEDA	21.43	28.00	26.00	26.00
2. Coffee Board	1.01	2.01	0.51	0.51
3. DGFT	...	0.01	0.01	0.01
4. Gem and Jewellery	4.99	10.00	5.00	5.00
5. IIFT	1.36	160.00	45.00	60.00
6. Leather and Leather Products	10.00	...	...	...
7. Rubber Board	0.02	1.00	0.60	0.60
8. Spices Board	0.03	0.78	0.78	0.78
9. Tea Board	0.02	0.01	0.01	0.01
10. TIES	64.99	75.00	75.00	75.00
Demand No. 11	1086.84	1516.93	2709.09	2221.85
Department for Promotion of Industry and Internal Trade				
1. Amritsar Kolkata Industrial Corridor	2.70	...	...	...
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	...
3. Indian Leather Development Programme	78.38	120.10	80.00	150.00
4. Industrial Infrastructure Upgradation Scheme (IIUS)	21.95	24.00	24.00	11.00

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5. Intellectual Policy Rights (IPR) Policy Management	...	0.08	0.08	0.08
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	945.00	1195.00	2595.00	1995.00
7. Project Based Support to Autonomous Bodies	38.81	177.74	10.00	65.77
Ministry of Consumer Affairs, Food and Public Distribution	21.99	18.05	10.61	17.59
Demand No. 14	8.41	8.05	6.61	12.80
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.30	0.10	0.10
2. Strengthening Consumer Forum	2.91	2.25	1.35	6.70
3. Strengthening Weights and Measures	5.50	5.50	5.16	6.00
Demand No. 15	13.58	10.00	4.00	4.79
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	13.58	10.00	4.00	4.79
Ministry of Corporate Affairs	10.99	...	12.19	...
Demand No. 16	10.99	...	12.19	...
Ministry of Corporate Affairs				
1. CCI	10.99	...	12.19	...
Ministry of Culture	265.61	447.56	263.19	330.40
Demand No. 17	265.61	447.56	263.19	330.40
Ministry of Culture				
1. Allahabad Museum	...	4.00	1.00	1.50
2. Archaeological Science Center	...	10.00	...	7.00
3. Asiatic Society, Kolkata	0.53	0.60	0.05	0.10
4. Centenaries and Anniversaries Schemes	82.26	113.75	86.03	109.50
5. Central Institute of Higher Tibetan Studies	3.00	4.30	5.73	14.63
6. Central Institute of Buddhist Studies, Leh	2.00	2.00	2.50	2.50
7. Central Institute of Himalayan Culture Studies, Dahung	...	0.15	0.15	7.50
8. Centre for Cultural Resources and Training, New Delhi	3.08	0.15	1.95	6.00
9. Delhi Public Library	...	0.55	0.01	0.10
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	...	0.01
11. Gandhi Smriti and Darshan Samiti	0.50	0.50	0.05	0.10
12. Indian Museum	11.00	2.90	2.00	2.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.40	0.70	0.25	0.50
14. Kalakshetra Foundation, Chennai	5.47	9.00	1.68	2.00
15. Khuda Baksh Oriental Public Library	0.04	0.25	0.01	0.05
16. Lalit Kala Akademi	3.01	3.50	0.25	0.25
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.31	0.40	0.10	0.10
18. Museum Grant Scheme	26.00	42.50	24.00	28.50
19. Museum on PMs of India	24.00	95.00	95.00	77.78
20. National Council of Science Museums	16.69	23.00	3.50	5.00

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21. National Experiential Site Museum at Vadnagar	...	2.00	...	1.00
22. National Gandhi Heritage Site Mission	...	0.33	...	0.33
23. National Mission on Libraries	...	0.12	...	0.03
24. National Museum Institute of History of Art, Conservation and Museology	6.30	9.30	5.00	12.00
25. National School of Drama	4.00	7.80	1.00	6.00
26. Nav Nalanda Mahavihara	8.18	10.00	2.50	2.50
27. Nehru Memorial Museum and Library	0.05	0.08	0.06	0.06
28. Raja Rammohan Roy Library Foundation	0.24	0.15	0.15	0.15
29. Rampur Raza Library	0.34	0.40	0.03	0.10
30. Sahitya Akademi	2.81	2.40	2.40	3.00
31. Salar Jung Museum	2.00	2.86	1.00	1.00
32. Sangeet Natak Akademi	0.22	0.20	0.10	0.10
33. Scheme for promotion of Culture of Science (SPoCS)	24.03	32.50	8.14	15.00
34. Setting up of Performing Arts Centre and International Cultural Centres	...	0.01	...	0.01
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	25.15	38.76	8.55	16.00
36. Victoria Memorial Hall	14.00	21.00	4.00	5.00
37. Virtual Experiential Museums	...	4.00	4.00	1.00
38. Zonal Cultural Centres	...	2.00	2.00	2.00
Ministry of Development of North Eastern Region	1792.54	2051.38	1345.42	1886.98
Demand No. 22	1792.54	2051.38	1345.42	1886.98
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	380.56	407.16	200.00	404.50
2. North East Road Sector Development Scheme-EAP	324.56	340.00	279.02	321.65
3. North East Special Infrastructure Development Scheme (NESIDS)	558.96	668.50	440.94	669.50
4. North Eastern Council	464.59	534.72	391.46	420.58
5. Special Package for Bodoland Territorial Council	3.85	10.00	...	11.00
6. Special Package for Dima Hasao Territorial Council	25.82	34.00	16.00	22.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	34.20	57.00	18.00	37.75
Ministry of Earth Sciences	197.03	225.01	19.40	154.65
Demand No. 23	197.03	225.01	19.40	154.65
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	50.00	72.00	2.00	100.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	0.20	1.00	...	0.25
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	0.50	1.00	...	0.50
4. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	4.00	4.00	...	1.30
5. National Centre for Polar and Ocean Research (NCPOR) Goa	0.50	3.00	0.25	1.00

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6. National Institute of Ocean Technology, Chennai (NIOT)	1.00	4.51	...	3.00
7. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	84.65	55.00
8. Polar Sciences and Cryosphere Research (PACER)	22.00	19.50	10.60	15.60
9. Research, Education and Training Outreach (REACHOUT)	12.42	15.00	6.55	13.00
10. Seismological and Geoscience (SAGE)	21.76	50.00	...	20.00
Ministry of Education	8886.92	9262.75	6862.15	13563.36
Demand No. 24	4166.65	6386.05	2831.50	6027.94
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	0.50	0.50	1.50	0.50
2. Education Scheme for Madrasahs/Minorities	7.36	49.10	49.10	...
3. Kendriya Vidyalaya Sangathan	143.81	181.50	275.00	500.00
4. National Bal Bhawan	0.87	0.80	0.80	1.00
5. National Council of Educational Research and Training	24.57	30.00	35.00	56.25
6. National Programme of Mid Day Meals in Schools	169.66	500.19	500.19	500.19
7. Navodaya Vidyalaya Samiti	290.60	300.00	608.00	650.00
8. Samagra Shiksha	3529.28	5323.96	1345.01	4260.00
9. Strengthening Teaching-Learning and Results for States (STARS)	...	...	16.90	60.00
Demand No. 25	4720.27	2876.70	4030.65	7535.42
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	1.00	1.00	...	...
2. Andhra Pradesh and Telangana Tribal Universities	...	5.00	2.50	50.50
3. Assistance to Other Institutions	88.73	61.80	50.20	72.80
4. Bharatiya Bhasha University & Institute of Translation	...	...	...	10.00
5. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.39	0.50	1.15	2.00
6. Central University Andhra Pradesh	...	5.00	2.50	54.10
7. Deemed Universities promoted by Central Government	30.00	25.00	...	...
8. Directorate of Hindi	...	1.10	0.30	1.10
9. Education services-Internationalization of Higher Education	...	12.00	10.00	10.00
10. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	0.02	0.02
11. Grants to Central Universities (CUs)	385.00	305.00	494.64	305.00
12. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.40	15.00	...	10.00
13. Grants to Institutes for Promotion of Indian Languages	64.97	60.00	10.00	55.00
14. IIT, Hyderabad (EAP)	230.00	150.00	225.30	150.00

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15. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	22.95	15.00	7.50	10.00
16. Indian Institute of Science, Education and Research (IISERs)	172.76	150.00	377.84	356.00
17. Indian Institutes of Information Technology	169.79	180.00	144.50	200.00
18. Indian Institutes of Management (IIMs)	96.77	20.00	52.00	72.00
19. Indian Institutes of Technology	1103.00	585.00	922.99	1454.90
20. Initiative for Global Engagement	...	1.00	1.00	1.00
21. National Digital Library	4.00	4.50	0.82	5.00
22. National Initiative for Design Innovation	2.00	19.00	7.60	19.00
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	43.87	100.00	167.50	100.00
24. National Institute of Industrial Engineering Mumbai	0.75	1.00	2.60	1.00
25. National Institutes of Technical Teachers Training and Research (NITTRs)	30.88	35.00	4.00	31.00
26. National Mission in Education Through ICT	5.87	14.00	3.54	9.00
27. National Mission on Teachers and Teaching	30.99	10.00	7.65	15.00
28. PM Girls Hostel	3.25	20.00	20.00	20.00
29. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	692.04	48.00	42.84	2340.00
30. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.00	15.00	15.00	18.00
31. Schools of Planning and Architecture (SPAs)	8.15	35.00	3.00	40.00
32. Setting up of virtual classrooms and massive open online courses (MOOCs)	...	2.00	2.00	3.00
33. Support to Indian Institute of Science (IISc)	60.17	56.40	54.00	65.60
34. Support to National Institutes of Technology (NITs) and IIST	715.00	434.00	521.00	840.00
35. Swachata Action Plan	0.60	0.40	0.40	0.40
36. Technical Education Quality Improvement Programme of Government of India (EAP)	490.00	290.00	290.00	9.00
37. Training and Research in Frontier Areas	0.94	...	1.00	...
38. University Grants Commission	212.00	200.00	50.94	105.00
39. World Class Institutions	40.00	...	534.32	1100.00
Ministry of Electronics and Information Technology	284.04	311.25	206.25	502.50
Demand No. 26	284.04	311.25	206.25	502.50
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	...	15.00	36.00
2. Centre for Development of Advanced computing	...	2.00	2.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	8.25	20.00	11.00	44.00
4. Media Lab Asia	0.50	0.25	0.25	0.50
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	112.09	139.00	133.00	300.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	13.20	20.00	10.00	42.00
7. Unique Identification Authority of India	150.00	130.00	35.00	75.00

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Ministry of Environment, Forests and Climate Change	334.46	173.89	89.66	110.18
Demand No. 27	334.46	173.89	89.66	110.18
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	4.00	4.00	1.50	4.00
2. Climate Change Action Plan	0.50	8.00	0.50	6.00
3. Commission for Air Quality Management	...	...	...	0.50
4. Conservation of Aquatic Ecosystems	44.88	68.10	34.13	39.05
5. Control of Pollution	246.33	46.00	35.00	43.00
6. GB Pant Himalayan Institute of Environment and Development	5.35	5.15	2.30	3.40
7. Hazardous Substances Management	...	4.50	0.56	3.50
8. Indian Council of Forestry Research and Education	5.00	10.00	5.00	1.00
9. Indian Institute of Forest Management	1.50	3.00	1.05	0.25
10. Indian Plywood Industries Research Institute	0.75	1.50	0.75	0.15
11. Intensification of Forest Management	16.79	14.14	3.72	7.83
12. National Biodiversity Authority	...	...	...	0.50
13. National Mission on Himalayan Studies	...	...	0.75	0.50
14. Pollution Abatement	7.50	7.50	3.80	...
15. Wildlife Institute of India	1.86	2.00	0.60	0.50
Ministry of External Affairs	251.00	250.00	87.37	240.00
Demand No. 28	251.00	250.00	87.37	240.00
Ministry of External Affairs				
1. South Asian University	251.00	250.00	87.37	240.00
Ministry of Finance	4337.43	18210.69	16550.00	27240.00
Demand No. 29	11.85	210.69	50.00	240.00
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	11.85	210.69	50.00	240.00
Demand No. 40	4325.58	18000.00	16500.00	27000.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2701.88	4000.00	2500.00	3000.00
2. Special Assistance	1623.70	14000.00	2000.00	14000.00
3. Special Assistance as Loan to States for Capital Expenditure	...	...	12000.00	10000.00
Ministry of Food Processing Industries	75.50	60.89	14.00	16.00
Demand No. 43	75.50	60.89	14.00	16.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	60.50	52.89	6.00	8.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	15.00	8.00	8.00	8.00
Ministry of Health and Family Welfare	7445.41	10267.14	9542.98	9725.13
Demand No. 44	7292.19	10076.92	9260.76	9569.13
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	717.19	800.00	650.00	700.00
2. All India Institute of Speech and Hearing, Mysore	36.20	55.66	40.35	92.30

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3. Chittaranjan National Cancer Institute, Kolkata	95.18	54.80	24.32	19.50
4. Food Safety and Standards Authority of India	195.06	63.71	58.15	63.15
5. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
6. Human Resource Development for Emergency Medical Services	...	1.00	...	59.35
7. Human Resources for Health and Medical Education	3375.52	4686.00	5386.00	4800.00
8. Indian Pharmacopoeia Commission	4.00	2.00	2.80	4.35
9. International Institute for Population Sciences, Mumbai	15.00	42.04	25.44	46.95
10. Jawaharlal Institute of Post Graduate Medical Education and Reearch (JIPMER), Puducherry	112.93	195.50	150.00	150.01
11. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.80	2.00	2.00	1.50
12. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	8.00	4.00	1.43	5.00
13. Medical Council of India	0.20	0.14	0.10	0.20
14. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
15. National Drugs De-addiction Programme	2.10	2.75	3.00	2.75
16. National Institute of Biologicals, Noida (U.P)	1.10	1.50	1.65	2.86
17. National Institute of Health and Family Welfare, New Delhi	4.73	2.40	3.94	3.11
18. National Institute of Mental Health and Neuro-Science, Bangalore	91.10	39.19	79.19	95.14
19. National Pharmacovigilance Programme	...	...	...	1.00
20. National Rural Health Mission	1056.15	1237.80	1226.67	1498.90
21. National Urban Health Mission	43.96	106.86	111.29	117.95
22. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	112.00	66.31	75.00	100.00
23. Pasteur Institute of India, Coonoor	5.00	3.69	5.20	5.20
24. Post-Graduate Institute of Medical Education and Research, Chandigarh	412.50	201.53	401.53	45.00
25. Pradhan Mantri Swasthya Suraksha Yojana	700.00	2220.00	837.25	1350.01
26. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	14.68	9.46	17.00	58.87
27. Regional Institute of Medical Sciences, Imphal	128.00	4.75	72.82	93.28
28. Tertiary Care Programme Scheme	151.74	269.77	81.58	248.69
29. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	7.00	4.00	4.00	4.00
Demand No. 45	153.22	190.22	282.22	156.00
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	8.00	...	...	...
2. Indian Council of Medical Research, New Delhi	145.22	190.22	282.22	156.00
Ministry of Heavy Industries and Public Enterprises	785.75	713.55	227.99	657.40
Demand No. 46	785.75	713.55	227.99	657.40
Department of Heavy Industry				
1. Development Council for Automobile and Allied Industries (DCAAI)	...	...	5.00	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. National Automotive Testing and R and D Infrastructure Project (NATRIP)	150.88	...	...	...
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	100.87	170.61	54.63	95.74
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	400.00	542.94	168.36	556.66
5. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	134.00	...	...	...
Ministry of Home Affairs	2701.07	2864.74	659.28	2252.74
Demand No. 48	...	235.00	50.00	270.01
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	...	...	0.01
2. National Cyclone Risk Mitigation Project with World Bank Assistance	...	235.00	50.00	270.00
Demand No. 49	10.74	...	10.00	15.30
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	10.74	...	10.00	15.30
Demand No. 50	2255.01	2124.94	331.89	1490.86
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	99.99	...	...	...
2. Border Area Development Programme	824.59	783.36	49.65	565.36
3. Crime and Criminal Tracking and Network System	...	0.02	...	0.02
4. Grants to Land Ports Authority of India	387.87	450.00	187.45	200.00
5. Grants to UT without legislature under Coastal Security Scheme	...	5.00	...	...
6. Implementation of E-Prison	34.00	...	...	0.03
7. Modernization of State Police Force	781.12	770.76	50.00	620.45
8. Narcotics Control Bureau	4.77	5.00	3.25	5.00
9. National Forensic Science University	...	...	...	10.00
10. Rashtriya Raksha University	...	...	...	30.00
11. Special Infrastructure Scheme for LWE	102.67	98.80	37.54	40.00
12. Strengthening of Forensic Science	20.00	12.00	4.00	20.00
Demand No. 51	63.91	140.20	87.07	138.70
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	1.00	1.00
2. Fisheries	0.30	0.20	0.20	0.20
3. Gram Panchayat under Roads and Bridges	41.04	56.00	30.57	55.00
4. Panchayat Samiti under Roads and Bridges	8.83	12.00	...	...
5. Port Blair Municipal Council	5.59	59.00	52.45	69.50
6. Zilla Parishad under Roads and Bridges	8.15	12.00	2.85	13.00
Demand No. 53	370.91	362.10	177.82	335.37
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	...	362.10	177.82	335.37

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Schemes of Dadra and Nagar Haveli	364.18	...	...	...
3. Schemes of Daman and Diu	6.73	...	...	...
Demand No. 55	0.50	2.50	2.50	2.50
Lakshadweep				
1. New and Renewable Sources of Energy	0.50	1.50	1.50	1.50
2. Urban Development	...	1.00	1.00	1.00
Ministry of Housing and Urban Affairs	13272.85	15410.61	19756.89	16413.01
Demand No. 59	13272.85	15410.61	19756.89	16413.01
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	3232.34	6252.02	3195.92	6131.88
2. AMRUT	5664.67	5841.90	5621.11	6934.90
3. Delhi Metro	414.70	...	...	...
4. National Capital Region Transport Corporation	274.25	398.40	398.40	188.00
5. National Urban Livelihoods Mission (NULM)	29.13	0.12	0.11	0.10
6. North Eastern Region Projects	110.16	...	...	0.06
7. Pradhan Mantri Awas Yojana (Urban)	2525.24	1198.16	9700.17	1438.06
8. Swachh Bharat Mission	1022.36	1720.01	841.18	1720.01
Ministry of Information and Broadcasting	190.85	336.44	142.87	120.21
Demand No. 60	190.85	336.44	142.87	120.21
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	11.05	15.47	8.91	25.00
2. Indian Institute of Mass Communications	17.24	25.90	14.00	20.00
3. Prasar Bharati	159.20	247.00	94.12	...
4. Press Council of India	0.20	0.20	0.17	10.21
5. Satyajit Ray Film and Television Institute, Kolkata	3.16	47.87	25.67	65.00
Ministry of Jal Shakti	2982.86	3440.89	2569.56	2954.72
Demand No. 61	2918.81	3403.81	2532.48	2949.64
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	131.30	34.00	57.00
2. Ghat Works for Beautification of River Fronts	...	0.01	...	0.01
3. Human Resource Development/Capacity Building	0.81	5.55	0.25	3.80
4. National Ganga Plan	298.40	750.00	450.00	550.00
5. National Hydrology Project	28.25	59.25	43.94	55.50
6. National River Conservation Plan	1100.00	790.01	750.00	800.01
7. National River Conservation Plan - Other Basins	131.89	212.39	92.39	182.32
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1053.96	1050.00	760.00	899.00
9. Research and Development and National Water Mission	5.50	5.30	1.90	2.00
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	300.00	400.00	400.00	400.00
Demand No. 62	64.05	37.08	37.08	5.08

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	64.05	37.04	37.04	5.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.50	2.72	2.72	3.00
Demand No. 63	0.50	2.72	2.72	3.00
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	0.50	0.50	2.00
2. National Labour Institute	0.50	2.22	2.22	1.00
Ministry of Law and Justice	...	763.00	600.00	785.50
Demand No. 64	...	763.00	600.00	785.50
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	...	762.00	599.00	784.00
2. Institute of Constitutional and Parliamentary Studies(ICPS)	...	...	...	0.50
3. National Judicial Academy (NJA)	...	1.00	1.00	1.00
Ministry of Micro, Small and Medium Enterprises	733.60	1306.95	715.35	980.14
Demand No. 67	733.60	1306.95	715.35	980.14
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	20.00	20.10	14.30	20.10
2. Infrastructure Development And Capacity Building	436.11	888.80	431.21	699.81
3. Infrastructure Development and Capacity Building - EAP	240.55	355.38	266.00	240.00
4. Mahatma Gandhi Institute For Rural Industrialization	1.70	1.60	1.47	1.29
5. Market Promotion and Development Assistance (MPDA)	35.24	41.01	2.37	18.94
6. Promotional Services Institutions And Programme	...	0.06	...	...
Ministry of Mines	3.22	4.69	4.69	6.00
Demand No. 68	3.22	4.69	4.69	6.00
Ministry of Mines				
1. JNARDDC	3.22	3.22	3.22	3.50
2. NIRM	...	1.47	1.47	2.50
Ministry of Minority Affairs	1692.94	1585.01	956.39	1430.56
Demand No. 69	1692.94	1585.01	956.39	1430.56
Ministry of Minority Affairs				
1. Education Scheme for Madarasas and Minorities	...	...	...	59.55
2. Maulana Azad Education Foundation	...	14.00	14.00	14.00
3. Pradhan Mantri Jan Vikas Karyakaram	1689.78	1568.01	939.39	1355.01
4. Sahari Waqf Sampati Vikas Yojna	3.16	3.00	3.00	2.00
Ministry of New and Renewable Energy	2100.26	3996.51	2028.23	4252.68
Demand No. 70	2100.26	3996.51	2028.23	4252.68
Ministry of New and Renewable Energy				
1. Autonomous Bodies	18.54	3.50	6.79	20.70
2. Grid Interactive Renewable Power	1592.16	2824.00	1457.60	3039.68
3. Off-Grid/Distributed and Decentralised Renewable Power	478.96	1156.01	533.24	1141.30
4. Research, Development and Internation Co-operation	10.00	12.00	30.00	50.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
5. Supporting Programmes	0.60	1.00	0.60	1.00
Ministry of Panchayati Raj	104.68	136.35	107.15	190.15
Demand No. 71	104.68	136.35	107.15	190.15
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	104.68	136.35	107.15	190.15
Ministry of Personnel, Public Grievances and Pensions	3.51	3.50	8.50	18.50
Demand No. 73	3.51	3.50	8.50	18.50
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	3.50	3.50	8.50	8.50
2. National Centre for Good Governance	0.01	...	...	...
3. National Recruitment Agency	...	...	...	10.00
Ministry of Petroleum and Natural Gas	1574.99	814.85	773.56	427.00
Demand No. 75	1574.99	814.85	773.56	427.00
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	50.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	32.00
3. Indian Institute of Petroleum Energy	22.88	31.82	45.51	95.00
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	1552.11	728.03	728.03	250.00
5. Pradhan Mantri JI-VAN Yojana	...	53.00	...	...
Ministry of Ports, Shipping and Waterways	637.38	836.00	563.81	770.80
Demand No. 77	637.38	836.00	563.81	770.80
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	...	...	1.00
2. Inland Waterways Authority of India	410.43	550.00	423.50	496.10
3. Mormugao Port Trust	53.00	...	...	...
4. Sagarmala	136.95	286.00	140.31	273.70
5. VOC Port Trust	37.00	...	...	...
Ministry of Power	10080.01	9760.97	6446.17	8627.57
Demand No. 78	10080.01	9760.97	6446.17	8627.57
Ministry of Power				
1. CPRI	178.00	178.00	70.00	155.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	3766.00	4052.50	1738.00	3232.50
3. Integrated Power Development Scheme	4599.59	3910.00	3660.00	3650.00
4. National Power Training Institute	13.90	52.34	7.96	40.00
5. PakalDul Project- JKSPDCL Share	322.85	373.65	203.73	602.53
6. Power System Development Fund	103.47	120.48	370.48	120.54
7. Power system improvement project for NER	360.00	338.00	81.00	265.00
8. Smart Grid	...	32.00	15.00	32.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	736.20	704.00	300.00	530.00
Ministry of Road Transport and Highways	6875.74	6725.35	6583.19	6719.13
Demand No. 85	6875.74	6725.35	6583.19	6719.13
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State	6803.87	6340.00	6409.76	6535.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Governments				
2. Grants from Central Road Fund to U.T.	53.48	285.35	137.13	137.13
Governments with legislature				
3. Refresher Training of drivers in unorganised sector and Human Resource Development	3.84	75.00	22.00	22.00
4. Setting up of Inspection and Maintenance Centres	14.55	25.00	14.30	25.00
Ministry of Rural Development	101716.32	96578.78	140715.96	103984.12
Demand No. 86	101716.32	96576.74	140713.92	103982.05
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	71216.25	60568.95	110568.95	72034.70
2. National Rural Livelihood Mission -Aajeevika	11.15	10.00	10.00	10.00
3. Other Rural Development Programe	0.24	45.00	45.00	45.00
4. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13995.86	19414.28	13651.46	14952.18
5. Rural Housing(Indira Awaas Yojana)	16492.82	16538.51	16438.51	16940.17
Demand No. 87	...	2.04	2.04	2.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.07
Ministry of Science and Technology	2725.38	3414.44	1452.91	2702.25
Demand No. 88	1547.47	1829.81	1146.42	1635.00
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	300.00	375.00	250.00	380.00
2. DISHA Programme for women in Science	9.78	15.00	10.00	15.00
3. Innovation, Technology Development and Deployment	314.84	413.31	210.92	332.50
4. National Mission on Interdisciplinary Cyber Physical System	32.70	48.50	48.50	55.00
5. Research and Development	384.35	454.50	177.50	296.50
6. Science and Engineering Research Board	239.00	235.50	292.50	299.00
7. Science and Technology Institutional and Human Capacity Building	266.80	288.00	157.00	257.00
Demand No. 89	600.90	923.17	...	633.25
Department of Biotechnology				
1. Assistance to Autonomous Institutions	250.51	336.00	...	260.00
2. Biotechnology R and D	313.17	534.50	...	320.00
3. Industrial and Entrepreneurship Development	37.22	52.67	...	53.25
Demand No. 90	577.01	661.46	306.49	434.00
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	2.01	11.40	6.49	9.00
2. National Laboratories-CSIR	575.00	650.00	300.00	425.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.06	...	...
Ministry of Skill Development and Entrepreneurship	57.34	37.91	36.92	30.62
Demand No. 91	57.34	37.91	36.92	30.62
Ministry of Skill Development and Entrepreneurship				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Pradhan Mantri Kaushal Vikas Yojana	57.34	37.91	36.92	30.62
Ministry of Social Justice and Empowerment	101.92	209.80	133.90	182.71
Demand No. 92	49.29	80.00	65.00	60.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	21.29	50.00	35.00	30.00
2. Boys and Girls Hostels for SCs	25.00	30.00	30.00	...
3. National Institute of Social Defence	3.00	...	...	...
4. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	30.00
Demand No. 93	52.63	129.80	68.90	122.71
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	15.07	19.80	19.40	53.21
2. National Institute for Disabled Persons	20.78	110.00	49.50	69.50
3. National Institute of Mental Health Rehabilitation	16.78	...	...	...
Department of Space	166.60	152.00	114.62	139.50
Demand No. 94	166.60	152.00	114.62	139.50
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	26.00	23.00	12.20	35.00
2. National Atmospheric Research Laboratory (NARL)	24.60	12.00	3.50	5.50
3. North Eastern - Space Applications Centre (NE-SAC)	14.00	17.00	5.00	5.50
4. Physical Research Laboratory (PRL)	50.00	40.00	40.00	38.50
5. Semi-conductor Laboratory (SCL)	52.00	60.00	53.92	55.00
Ministry of Statistics and Programme Implementation	3675.05	3998.04	12.60	52.00
Demand No. 95	3675.05	3998.04	12.60	52.00
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	32.55	38.04	12.60	32.00
2. MP Local Area Development Scheme	3642.50	3960.00	...	20.00
Ministry of Steel	152.13	55.24	47.44	3.20
Demand No. 96	152.13	55.24	47.44	3.20
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	7.30	11.00	3.20	3.20
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	144.83	44.24	44.24	...
Ministry of Textiles	311.32	554.18	320.17	448.00
Demand No. 97	311.32	554.18	320.17	448.00
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	14.21	14.00	7.30	3.80
2. CHCDS- Handloom Mega Cluster	9.97	5.00	4.60	4.50
3. CPCDS Powerloom Mega Cluster	...	14.81	9.80	13.88
4. Flatted Factory cum Incubator	6.05	8.00	3.00	4.00
5. Grants towards Development of Silk Industries	20.00	15.00	9.50	11.25
6. Human Resource Development Handicraft	0.05	0.10	0.10	0.10
7. indian institute of Carpet Technology	...	5.00	3.00	4.00
8. Inrastructure and Technology Development Project	1.50	5.00	9.00	15.00

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
9. Integrated Processing Development Scheme	10.00	49.20	39.55	74.20
10. Integrated Wool Development Programme	6.00	6.00	4.60	4.50
11. National Institute of Fashion Technology	57.16	110.00	80.00	100.00
12. National Handloom Development Programme	14.09	32.14	14.14	35.10
13. NER Textile Promotion Scheme	70.18	97.55	25.00	60.00
14. Payment to Development Council for Jute Manufacturer against Collection of Cess	17.50	4.00	3.20	...
15. Power Tex India	27.17	75.38	36.38	29.17
16. Scheme for Integrated Textiles Park	39.51	79.00	59.00	78.00
17. Scheme for usage of Agro Textiles in North East	5.77	0.60	...	...
18. Scheme for usage of Geo Textiles in North East	1.42	10.00	2.00	...
19. Setting up Hastkala Academy in Delhi	...	0.50	...	...
20. Silk Mega Cluster	...	8.00	...	0.50
21. Textiles Committee	10.00	10.00	10.00	10.00
22. Workers Hostel	0.74	4.90	...	...
Ministry of Tourism	751.15	1536.50	812.50	905.46
Demand No. 98	751.15	1536.50	812.50	905.46
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	...	50.00	50.00	70.00
2. Assistance to IHMs/FCI/IITTM/NWIS	52.58	67.00	45.95	67.00
3. Development of Iconic Tourist Destinations	...	...	...	0.01
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	137.77	200.00	121.80	146.95
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	560.80	1189.50	594.75	621.50
6. Viability Gap Scheme for Revenue Generating Tourism Projects	...	30.00	...	...
Ministry of Tribal Affairs	2741.36	2362.13	1832.63	2490.57
Demand No. 99	2741.36	2362.13	1832.63	2490.57
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	14.69	498.62	498.02	565.72
2. Grants under proviso to Article 275 (1) of the Constitutions	1657.79	818.50	689.60	878.95
3. Special Central Assistance to Tribal sub Component	826.00	795.01	510.01	785.40
4. Support to Tribal Institutions	80.00	80.00	45.00	90.00
5. Vanbandhu Kalyan Yojana	162.88	170.00	90.00	170.50
Ministry of Women and Child Development	293.09	645.84	194.65	430.75
Demand No. 100	293.09	645.84	194.65	430.75
Ministry of Women and Child Development				
1. Anganwadi Services	212.64	325.92	75.92	...
2. Central Adoption Resource Agency	0.09	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	10.56	22.63	16.50	...
5. National Commission for Protection of Child Rights	0.13	0.40	0.40	0.40

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
(NCPCR)				
6. National Commission for Women	0.51	...	...	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	2.51	7.30	0.80	4.30
8. One Stop Centre	34.08	140.50	83.00	...
9. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	...
10. Saksham Anganwadi and Poshan	...	...	...	425.92
11. Working Womens Hostel (WWH)	32.55	148.93	17.87	...
Ministry of Youth Affairs and Sports	454.70	596.67	221.87	445.49
Demand No. 101	454.70	596.67	221.87	445.49
Ministry of Youth Affairs and Sports				
1. Khelo India	295.87	390.42	139.40	277.50
2. Laxmibai National Institute of Physical Education	3.00	4.00	6.50	8.00
3. National Anti-Doping Agency	...	3.00	...	3.00
4. National Centre of Sports Science and Research	36.80	55.00	2.50	5.99
5. National Dope Testing Laboratory	0.30	0.97	3.47	2.00
6. National Sports Federation	25.50	70.00	24.00	70.00
7. Nehru Yuva Kendra Sangathan	3.00	3.00	3.00	4.00
8. Rajiv Gandhi National Institute of Youth Development	22.60	13.28	6.00	10.00
9. Sports Authority of India	23.00	12.00	12.00	20.00
10. Sports Facility at J and K	44.63	45.00	25.00	45.00
Grand Total	185641.26	206499.96	230375.56	219112.49