

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	49.76	...	49.76	147.15	...	147.15	165.96	...	165.96	349.53	...	349.53
1. Department of Agriculture, Cooperation and Farmers' Welfare	49.76	...	49.76	147.15	...	147.15	165.96	...	165.96	349.53	...	349.53
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.38	...	2.38	9.00	...	9.00	23.33	...	23.33	25.00	...	25.00
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.38	...	2.38	9.00	...	9.00	23.33	...	23.33	25.00	...	25.00
3. Ministry of Education	1122.62	...	1122.62	1558.43	...	1558.43	775.85	...	775.85	1416.01	...	1416.01
3. Department of School Education and Literacy	1120.58	...	1120.58	1518.43	...	1518.43	770.85	...	770.85	1316.01	...	1316.01
4. Department of Higher Education	2.04	...	2.04	40.00	...	40.00	5.00	...	5.00	100.00	...	100.00
4. Ministry of Environment, Forests and Climate Change	0.50	...	0.50	1.50	...	1.50	0.50	...	0.50	3.65	...	3.65
5. Ministry of Environment, Forests and Climate Change	0.50	...	0.50	1.50	...	1.50	0.50	...	0.50	3.65	...	3.65
5. Ministry of Finance	10013.29	...	10013.29	7928.01	...	7928.01	9723.54	...	9723.54	7000.01	...	7000.01
6. Department of Revenue	10013.29	...	10013.29	7928.01	...	7928.01	9723.54	...	9723.54	7000.01	...	7000.01
6. Ministry of Fisheries, Animal Husbandry and Dairying	12.27	...	12.27	120.97	...	120.97	92.50	...	92.50	185.53	...	185.53
7. Department of Fisheries	11.62	...	11.62	47.00	...	47.00	53.42	...	53.42	55.00	...	55.00
8. Department of Animal Husbandry and Dairying	0.65	...	0.65	73.97	...	73.97	39.08	...	39.08	130.53	...	130.53
7. Ministry of Food Processing Industries	...	...	...	...	...	...	0.81	...	0.81	2.50	...	2.50
9. Ministry of Food Processing Industries	...	...	...	...	...	...	0.81	...	0.81	2.50	...	2.50
8. Ministry of Health and Family Welfare	429.52	...	429.52	863.56	...	863.56	2135.49	...	2135.49	1100.50	...	1100.50
10. Department of Health and Family Welfare	429.52	...	429.52	863.56	...	863.56	2135.49	...	2135.49	1100.50	...	1100.50
9. Ministry of Home Affairs	15156.39	225.00	15381.39	34156.09	150.01	34306.10	34297.61	0.02	34297.63	34158.28	0.02	34158.30
11. Ministry of Home Affairs	11728.91	...	11728.91	13.73	...	13.73	6.26	...	6.26	10.64	...	10.64
12. Police	1029.49	...	1029.49	716.35	...	716.35	715.35	...	715.35	703.36	...	703.36
13. Transfers to Delhi	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51
14. Transfers to Jammu and Kashmir	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
15. Transfers to Puducherry	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
10. Ministry of Housing and Urban Affairs	184.93	...	184.93	482.02	...	482.02	297.57	...	297.57	783.01	...	783.01
16. Ministry of Housing and Urban Affairs	184.93	...	184.93	482.02	...	482.02	297.57	...	297.57	783.01	...	783.01
11. Ministry of Jal Shakti	50.95	...	50.95	424.14	...	424.14	410.10	...	410.10	908.75	...	908.75
17. Department of Water Resources, River Development and Ganga Rejuvenation	48.95	...	48.95	21.20	...	21.20	130.32	...	130.32	190.75	...	190.75

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18. Department of Drinking Water and Sanitation	2.00	...	2.00	402.94	...	402.94	279.78	...	279.78	718.00	...	718.00
12. Ministry of Labour and Employment	0.21	...	0.21	0.30	...	0.30	0.64	...	0.64	1.00	...	1.00
19. Ministry of Labour and Employment	0.21	...	0.21	0.30	...	0.30	0.64	...	0.64	1.00	...	1.00
13. Ministry of Law and Justice	56.83	...	56.83	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
20. Law and Justice	56.83	...	56.83	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
14. Ministry of Minority Affairs	...	...	...	5.55	...	5.55	5.55	...	5.55	5.80	...	5.80
21. Ministry of Minority Affairs	...	...	...	5.55	...	5.55	5.55	...	5.55	5.80	...	5.80
15. Ministry of Panchayati Raj	3.42	...	3.42	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
22. Ministry of Panchayati Raj	3.42	...	3.42	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
16. Ministry of Road Transport and Highways	217.85	...	217.85	285.35	...	285.35	137.13	...	137.13	137.13	...	137.13
23. Ministry of Road Transport and Highways	217.85	...	217.85	285.35	...	285.35	137.13	...	137.13	137.13	...	137.13
17. Ministry of Rural Development	454.17	...	454.17	834.71	...	834.71	2080.83	...	2080.83	1607.79	...	1607.79
24. Department of Rural Development	454.17	...	454.17	834.71	...	834.71	2080.82	...	2080.82	1557.79	...	1557.79
25. Department of Land Resources	...	...	...	...	...	...	0.01	...	0.01	50.00	...	50.00
18. Ministry of Skill Development and Entrepreneurship	7.93	...	7.93	29.60	...	29.60	13.92	...	13.92	19.60	...	19.60
26. Ministry of Skill Development and Entrepreneurship	7.93	...	7.93	29.60	...	29.60	13.92	...	13.92	19.60	...	19.60
19. Ministry of Social Justice and Empowerment	12.92	...	12.92	35.63	...	35.63	22.13	...	22.13	47.13	...	47.13
27. Department of Social Justice and Empowerment	12.62	...	12.62	35.60	...	35.60	22.10	...	22.10	47.10	...	47.10
28. Department of Empowerment of Persons with Disabilities	0.30	...	0.30	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
20. Ministry of Tribal Affairs	...	...	...	51.01	...	51.01	9.25	...	9.25	51.01	...	51.01
29. Ministry of Tribal Affairs	...	...	...	51.01	...	51.01	9.25	...	9.25	51.01	...	51.01
21. Ministry of Women and Child Development	160.19	...	160.19	249.63	...	249.63	695.55	...	695.55	783.82	...	783.82
30. Ministry of Women and Child Development	160.19	...	160.19	249.63	...	249.63	695.55	...	695.55	783.82	...	783.82
Grand Total	27936.13	225.00	28161.13	47257.65	150.01	47407.66	50963.26	0.02	50963.28	48686.05	0.02	48686.07