

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 5	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Department of Chemicals and Petrochemicals												
1. Other Transfer	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Demand No. 7	-6.75	...	-6.75	...	...	...	...	...	...	...	...	...
Department of Pharmaceuticals												
2. Other Transfer	-6.75	...	-6.75	...	...	...	...	...	...	...	...	...
Demand No. 24	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
Department of School Education and Literacy												
3. Other Transfer	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
Demand No. 25	1800.00	...	1800.00	1900.00	...	1900.00	348.51	...	348.51	10.00	...	10.00
Department of Higher Education												
4. Other Transfer	1800.00	...	1800.00	1900.00	...	1900.00	348.51	...	348.51	10.00	...	10.00
Demand No. 33	153910.29	...	153910.29	135368.05	...	135368.05	131375.00	...	131375.00	100000.03	...	100000.03
Department of Revenue												
5. Compensation to States/UTs for revenue losses on roll out of GST	120498.29	...	120498.29	135368.03	...	135368.03	106317.00	...	106317.00	100000.00	...	100000.00
6. Met From Reserve Fund	-120498.29	...	-120498.29	-135368.03	...	-135368.03	-106317.00	...	-106317.00	-100000.00	...	-100000.00
7. Transfer to GST Compensation Fund	153910.29	...	153910.29	135368.03	...	135368.03	106317.00	...	106317.00	100000.00	...	100000.00
8. Other Transfer	...	...	...	0.02	...	0.02	25058.00	...	25058.00	0.03	...	0.03
Demand No. 40	21136.72	4060.87	25197.59	41070.00	9452.65	50522.65	9680.00	14968.23	24648.23	59290.77	13168.23	72459.00
Transfers to States												
9. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	4060.87	4060.87	...	9452.65	9452.65	...	2968.23	2968.23	...	3168.23	3168.23
10. Additional Central Assistance for Externally Aided Projects (Grants)	2701.88	...	2701.88	4000.00	...	4000.00	2500.00	...	2500.00	3000.00	...	3000.00
11. Other Transfer	402.64	...	402.64	...	...	...	...	...	...	...	...	...
12. Assistance to States from National Disaster Response Fund (NDRF)	16408.50	...	16408.50	22070.00	...	22070.00	4180.00	...	4180.00	6290.77	...	6290.77
13. Special Assistance	1623.70	...	1623.70	15000.00	...	15000.00	3000.00	...	3000.00	15000.00	...	15000.00
14. Special Assistance as Loan to States for Capital Expenditure	...	...	...	...	...	...	...	12000.00	12000.00	...	10000.00	10000.00
15. Support for COVID-19 Vaccination	...	...	...	...	...	...	...	...	...	35000.00	...	35000.00
Demand No. 48	11770.77	...	11770.77	73.01	...	73.01	110.33	...	110.33	48.03	...	48.03
Ministry of Home Affairs												
16. Other Transfer	11770.77	...	11770.77	73.01	...	73.01	110.33	...	110.33	48.03	...	48.03

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50	-579.45	-1.55	-581.00	...	...	...	...	...	...	...	...	...
Police												
17. Other Transfer	-579.45	-1.55	-581.00	...	...	...	...	...	...	...	...	...
Demand No. 56	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51
Transfers to Delhi												
18. Other Transfer	325.00	225.00	550.00	340.00	150.00	490.00	489.99	0.01	490.00	331.50	0.01	331.51
19. Central Assistance to Union Territories	472.00	...	472.00	626.00	...	626.00	626.00	...	626.00	626.00	...	626.00
Demand No. 57	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
Transfers to Jammu and Kashmir												
20. Central Assistance to Union Territories	...	...	...	30478.00	...	30478.00	30478.00	...	30478.00	30478.00	...	30478.00
21. Other Transfer	...	...	...	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
Demand No. 58	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
Transfers to Puducherry												
22. Other Transfer	61.01	...	61.01	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
23. Central Assistance to Union Territories	1539.98	...	1539.98	1698.00	...	1698.00	1698.00	...	1698.00	1724.77	...	1724.77
Demand No. 64	1378.48	24.97	1403.45	487.00	150.00	637.00	73.50	150.00	223.50	169.30	1000.00	1169.30
Law and Justice												
24. Other Transfer	1378.48	...	1378.48	437.00	...	437.00	68.50	...	68.50	164.30	...	164.30
25. EVMs for Election Commission	...	24.97	24.97	50.00	150.00	200.00	5.00	150.00	155.00	5.00	1000.00	1005.00
Demand No. 99	2662.53	...	2662.53	1350.01	...	1350.01	800.00	...	800.00	1350.01	...	1350.01
Ministry of Tribal Affairs												
26. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
27. Grants under proviso to Article 275(1) of the Constitution	2662.53	...	2662.53	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
Grand Total	194397.53	4309.29	198706.82	213674.08	9752.66	223426.74	175963.34	15191.95	191155.29	194312.42	14171.75	208484.17