

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	...	468.00
1. Other Central Expenditure	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	-	468.00
2. Department of Agricultural Research and Education	7223.25	...	7223.25	7102.56	...	7102.56	7104.56	...	7104.56	7200.00	...	7200.00
2. ICAR Headquarters	6569.83	...	6569.83	6378.70	...	6378.70	6370.70	...	6370.70	6425.83	-	6425.83
3. Central Agricultural Universities	666.27	...	666.27	723.55	...	723.55	733.55	...	733.55	774.17	-	774.17
4. Other Central Expenditure	-12.85	...	-12.85	0.31	...	0.31	0.31	...	0.31	-	-	-
3. Atomic Energy	3163.03	8553.82	11716.85	3024.98	8781.92	11806.90	3362.80	8461.00	11823.80	3584.36	7763.00	11347.36
5. Other Autonomous Bodies	3115.26	...	3115.26	2969.98	...	2969.98	3307.80	...	3307.80	3529.36	-	3529.36
6. Other Central Expenditure	47.77	200.00	247.77	55.00	1184.00	1239.00	55.00	600.00	655.00	55.00	374.00	429.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	8353.82	8353.82	...	7597.92	7597.92	...	7861.00	7861.00	-	7389.00	7389.00
4. Ministry of Ayush	1591.93	...	1591.93	2044.88	...	2044.88	2071.31	...	2071.31	2185.00	...	2185.00
8. Other Central Expenditure	1013.91	...	1013.91	1300.96	...	1300.96	1301.05	...	1301.05	1401.06	-	1401.06
9. Other Autonomous Bodies	578.02	...	578.02	743.92	...	743.92	770.26	...	770.26	783.94	-	783.94
5. Department of Chemicals and Petrochemicals	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
10. Other Central Expenditure	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
6. Department of Fertilisers	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	...	...	...
11. Other Central Expenditure	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	-	-	-
7. Department of Pharmaceuticals	356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
12. Other Central Expenditure	356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
8. Ministry of Civil Aviation	733.05	600.00	1333.05	1186.26	57.40	1243.66	1047.90	57.40	1105.30	1055.54	...	1055.54
13. Air India Asset Holding Limited (SPV)	650.00	...	650.00	1158.79	...	1158.79	1017.67	...	1017.67	1025.51	-	1025.51
14. Other Central Expenditure	83.05	600.00	683.05	27.47	57.40	84.87	30.23	57.40	87.63	30.03	-	30.03
9. Ministry of Coal	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
15. Other Central Expenditure	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	-	10.43
10. Department of Commerce	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	...	122.68
16. Other Central Expenditure	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	-	122.68

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Department for Promotion of Industry and Internal Trade	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	...	203.77
17. Other Central Expenditure	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	-	203.77
13. Department of Telecommunications	7578.99	56785.04	64364.03	5821.82	83084.20	88906.02	9695.77	72086.65	81782.42	1648.74	33863.08	35511.82
18. Support to Public Sector Undertakings	6947.93	56785.04	63732.97	5180.72	83084.20	88264.92	9002.87	72086.65	81089.52	1200.01	33863.08	35063.09
19. Other Central Expenditure	631.06	...	631.06	641.10	...	641.10	692.90	...	692.90	448.73	-	448.73
14. Department of Consumer Affairs	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
20. Other Central Expenditure	-0.10	...	-0.10	...	...	...	...	...	-	-	-	-
15. Department of Food and Public Distribution	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
21. Other Central Expenditure	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
16. Ministry of Cooperation	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	...	53.00
22. Other Central Expenditure	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	-	53.00
17. Ministry of Corporate Affairs	68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26
23. Other Central Expenditure	68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26
18. Ministry of Culture	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	...	1084.48
24. Other Central Expenditure	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	-	1084.48
19. Ministry of Defence (Civil)	-2158.12	57.98	-2100.14	-58.00	107.25	49.25	-226.00	92.05	-133.95	-129.65	113.57	-16.08
25. Met From Reserve Fund	-2220.21	1.20	-2219.01	-125.00	24.25	-100.75	-300.00	24.75	-275.25	-200.00	26.19	-173.81
26. Other Central Expenditure	62.09	56.78	118.87	67.00	83.00	150.00	74.00	67.30	141.30	70.35	87.38	157.73
23. Ministry of Development of North Eastern Region	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
27. Other Central Expenditure	...	2.00	2.00	...	2.00	2.00	...	...	-	-	-	-
24. Ministry of Earth Sciences	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	...	238.10
28. Other Central Expenditure	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	-	238.10
25. Department of School Education and Literacy	25331.81	...	25331.81	15638.67	...	15638.67	14682.89	...	14682.89	15430.58	...	15430.58
29. Kendriya Vidyalaya Sangathan (KVS)	8500.00	...	8500.00	9302.67	...	9302.67	8727.00	...	8727.00	9503.84	-	9503.84
30. Navodaya Vidyalaya Samiti (NVS)	5469.80	...	5469.80	5800.00	...	5800.00	5370.79	...	5370.79	5305.23	-	5305.23
31. National Council of Educational Research and Training (NCERT)	342.97	...	342.97	510.00	...	510.00	560.77	...	560.77	593.71	-	593.71
32. Other Central Expenditure	11019.04	...	11019.04	26.00	...	26.00	24.33	...	24.33	27.80	-	27.80

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Department of Higher Education	52595.63	...	52595.63	39880.39	...	39880.39	40344.21	...	40344.21	42812.00	...	42812.00
33. University Grants Commission (UGC)	5324.12	...	5324.12	2500.00	...	2500.00	3014.00	...	3014.00	3335.97	-	3335.97
34. Grants to Central Universities (CUs)	11112.33	...	11112.33	15928.00	...	15928.00	15997.62	...	15997.62	16691.31	-	16691.31
35. Deemed Universities promoted by Central Government	495.01	...	495.01	596.00	...	596.00	573.00	...	573.00	604.00	-	604.00
36. Support to Indian Institutes of Technology	8219.97	...	8219.97	10202.50	...	10202.50	10345.13	...	10345.13	11349.00	-	11349.00
37. Support to National Institutes of Technology (NITs) and IIST	3253.35	...	3253.35	5040.00	...	5040.00	5375.80	...	5375.80	5687.47	-	5687.47
38. Support to Indian Institute(s) of Science, Education and Research (IISER)	1447.49	...	1447.49	1540.00	...	1540.00	1479.75	...	1479.75	1353.33	-	1353.33
39. Support to Indian Institute of Science (IISc)	893.08	...	893.08	918.27	...	918.27	848.27	...	848.27	900.00	-	900.00
40. Assistance to Other Institutions	462.25	...	462.25	565.33	...	565.33	541.33	...	541.33	614.00	-	614.00
41. Other Central Expenditure	21388.03	...	21388.03	2590.29	...	2590.29	2169.31	...	2169.31	2276.92	-	2276.92
27. Ministry of Electronics and Information Technology	1671.11	...	1671.11	1713.00	...	1713.00	1643.50	...	1643.50	1700.00	...	1700.00
42. Unique Identification Authority of India (UIDAI)	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	600.00	-	600.00
43. Semi Conductor Laboratory (SCL)	409.94	...	409.94	540.00	...	540.00	490.00	...	490.00	500.00	-	500.00
44. Other Central Expenditure	461.17	...	461.17	573.00	...	573.00	553.50	...	553.50	600.00	-	600.00
28. Ministry of Environment, Forests and Climate Change	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	...	686.50
45. Other Central Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	-	686.50
29. Ministry of External Affairs	14958.78	-0.30	14958.48	10045.87	...	10045.87	10638.70	...	10638.70	6214.20	...	6214.20
46. Special Diplomatic Expenditure	4738.75	...	4738.75	4659.01	...	4659.01	4900.01	...	4900.01	4900.00	-	4900.00
47. Other Central Expenditure	10220.03	-0.30	10219.73	5386.86	...	5386.86	5738.69	...	5738.69	1314.20	-	1314.20
30. Department of Economic Affairs	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
48. Reserve Fund	8552.80	...	8552.80	8551.00	...	8551.00	38605.74	...	38605.74	697.21	-	697.21
49. Other Expenditure	122.95	...	122.95	224.78	62592.88	62817.66	111.14	9068.29	9179.43	123.27	41700.00	41823.27
50. Affordable housing for middle income group	...	1877.13	1877.13	...	1000.00	1000.00	...	1560.00	1560.00	-	1500.00	1500.00
51. Other Central Expenditure	601.60	809.24	1410.84	639.99	1075.61	1715.60	628.64	571.08	1199.72	755.18	398.20	1153.38
31. Department of Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
52. Other Central Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	-	11.19

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
35. Department of Revenue	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
53. Other Central Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
36. Direct Taxes	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00
54. Capital Outlay on Miscellaneous General Services	...	876.79	876.79	...	816.44	816.44	...	1809.73	1809.73	-	887.00	887.00
55. Other Central Expenditure	...	1.27	1.27	...	...	...	...	...	-	-	-	-
39. Interest Payments	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
56. Prepayment Premium for reduction of debt	782.30	...	782.30	2295.16	...	2295.16	2660.59	...	2660.59	2350.00	-	2350.00
57. Interest on Internal Debt	786531.22	...	786531.22	857482.79	...	857482.79	826020.21	...	826020.21	928300.93	-	928300.93
58. Interest on External Debt	29616.74	...	29616.74	32597.90	...	32597.90	34249.80	...	34249.80	37120.17	-	37120.17
59. Interest on Small Savings, Provident Funds etc.	234075.21	...	234075.21	259621.66	...	259621.66	264162.70	...	264162.70	300416.71	-	300416.71
60. Interest on Reserve Funds	1111.55	...	1111.55	1450.13	...	1450.13	1365.33	...	1365.33	1485.35	-	1485.35
61. Other Central Expenditure	-0.88	...	-0.88	...	...	...	...	...	-	-	-	-
62. Interest on other obligations	11756.04	...	11756.04	9492.65	...	9492.65	9481.66	...	9481.66	6664.82	-	6664.82
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
63. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
43. Department of Fisheries	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	...	24.30
64. Other Central Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	-	24.30
44. Department of Animal Husbandry and Dairying	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
65. Other Central Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
45. Ministry of Food Processing Industries	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95
66. Other Central Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	-	172.95
46. Department of Health and Family Welfare	22399.73	45.00	22444.73	24363.26	77.23	24440.49	25264.72	78.13	25342.85	26644.31	...	26644.31
67. Regulatory and Statutory Bodies	593.99	...	593.99	675.21	...	675.21	563.47	...	563.47	584.65	-	584.65
68. All India Institute of Medical Sciences, N Delhi	4489.67	...	4489.67	4523.00	...	4523.00	5000.00	...	5000.00	5200.00	-	5200.00
69. Post Graduate Institute of Medical Education and Research, Chandigarh	2123.00	...	2123.00	2200.00	...	2200.00	2240.00	...	2240.00	2400.00	-	2400.00
70. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1307.00	...	1307.00	1440.00	...	1440.00	1370.00	...	1370.00	1450.00	-	1450.00
71. Other Central Expenditure	480.31	45.00	525.31	480.43	77.23	557.66	433.53	78.13	511.66	673.59	-	673.59

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
72. National Institute of Mental Health and Neuro-Sciences, Bengaluru	750.54	...	750.54	850.00	...	850.00	780.00	...	780.00	860.00	-	860.00
73. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	416.30	...	416.30	500.00	...	500.00	475.00	...	475.00	530.00	-	530.00
74. Regional Institute of Medical Sciences, Imphal	611.00	...	611.00	619.00	...	619.00	632.30	...	632.30	650.00	-	650.00
75. Establishment Expenditure of New AIIMS	6579.64	...	6579.64	6800.00	...	6800.00	7500.00	...	7500.00	7639.00	-	7639.00
76. Other Autonomous Bodies	765.56	...	765.56	891.62	...	891.62	830.42	...	830.42	1117.07	-	1117.07
77. Medical Treatment of CGHS Pensioners (PORB)	4282.72	...	4282.72	5384.00	...	5384.00	5440.00	...	5440.00	5540.00	-	5540.00
47. Department of Health Research	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	...	3125.50
78. Indian Council of Medical Research, New Delhi	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	-	3125.50
48. Ministry of Heavy Industries	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
79. Other Central Expenditure	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
49. Ministry of Home Affairs	703.44	61.17	764.61	1584.12	29.33	1613.45	874.39	24.32	898.71	665.87	48.63	714.50
80. Other Central Expenditure	192.45	...	192.45	303.99	...	303.99	326.71	...	326.71	139.70	-	139.70
81. Census, Survey and Statistics/Registrar General of India(RGI)	510.99	61.17	572.16	1280.13	29.33	1309.46	547.68	24.32	572.00	526.17	48.63	574.80
51. Police	2320.02	659.00	2979.02	2226.20	1251.00	3477.20	2628.87	2001.02	4629.89	2354.60	2521.74	4876.34
82. Other Central Expenditure	759.23	...	759.23	625.30	1.00	626.30	621.43	1.00	622.43	726.24	1.00	727.24
83. Welfare Grant and Misc.	860.80	...	860.80	850.90	...	850.90	1182.44	...	1182.44	878.36	-	878.36
84. Research	699.99	659.00	1358.99	750.00	1250.00	2000.00	825.00	2000.02	2825.02	750.00	2520.74	3270.74
52. Andaman and Nicobar Islands	2651.08	439.44	3090.52	2621.23	466.85	3088.08	2572.16	405.16	2977.32	2557.26	553.94	3111.20
85. Other Central Expenditure	244.06	6.63	250.69	225.93	30.91	256.84	267.40	17.03	284.43	277.19	24.02	301.21
86. Schemes of UT	2407.02	432.81	2839.83	2395.30	435.94	2831.24	2304.76	388.13	2692.89	2280.07	529.92	2809.99
53. Chandigarh	2208.57	424.19	2632.76	2039.85	535.00	2574.85	2010.13	470.98	2481.11	1965.17	640.31	2605.48
87. Other Central Expenditure	10.93	...	10.93	16.20	...	16.20	16.20	...	16.20	16.70	-	16.70
88. Schemes of UT	1162.66	424.19	1586.85	1097.85	535.00	1632.85	1076.99	470.98	1547.97	964.06	640.31	1604.37
89. Grantee / Other Bodies	1034.98	...	1034.98	925.80	...	925.80	916.94	...	916.94	984.41	-	984.41
54. Dadra and Nagar Haveli and Daman and Diu	823.63	910.81	1734.44	831.00	1016.26	1847.26	828.01	1016.26	1844.27	860.54	1070.00	1930.54
90. Other Central Expenditure	1.87	0.50	2.37	1.87	2.98	4.85	1.87	2.27	4.14	2.01	2.73	4.74
91. Schemes of UT	209.77	910.31	1120.08	184.00	1013.28	1197.28	181.57	1013.99	1195.56	196.21	1067.27	1263.48

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92. Grantee / Other Bodies	611.99	...	611.99	645.13	...	645.13	644.57	...	644.57	662.32	-	662.32
55. Ladakh	593.01	2098.91	2691.92	846.35	3076.16	3922.51	634.67	2500.00	3134.67	554.02	2242.15	2796.17
93. Other Central Expenditure	437.14	133.50	570.64	570.82	185.83	756.65	462.38	175.71	638.09	328.06	130.61	458.67
94. Tribal Area Component	155.87	1965.41	2121.28	275.53	2890.33	3165.86	172.29	2324.29	2496.58	225.96	2111.54	2337.50
56. Lakshadweep	874.98	253.23	1128.21	718.97	316.85	1035.82	945.00	216.01	1161.01	828.01	290.12	1118.13
95. Other Central Expenditure	6.39	0.35	6.74	6.95	4.47	11.42	5.69	2.72	8.41	6.67	4.98	11.65
96. Schemes of UT	868.59	252.88	1121.47	712.02	312.38	1024.40	939.31	213.29	1152.60	821.34	285.14	1106.48
60. Ministry of Housing and Urban Affairs	76.06	26.50	102.56	122.42	131.85	254.27	84.60	38.70	123.30	99.72	76.76	176.48
97. Met From Reserve Fund	0.62	...	0.62	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	-	-1.00
98. Other Central Expenditure	75.44	26.50	101.94	123.42	131.85	255.27	85.60	38.70	124.30	100.72	76.76	177.48
61. Ministry of Information and Broadcasting	2750.71	...	2750.71	2771.83	...	2771.83	3075.98	1.70	3077.68	2657.39	...	2657.39
99. Other Central Expenditure	23.37	...	23.37	23.00	...	23.00	409.15	1.70	410.85	17.00	-	17.00
100. Support to Autonomous Bodies	2727.34	...	2727.34	2748.83	...	2748.83	2666.83	...	2666.83	2640.39	-	2640.39
64. Ministry of Labour and Employment	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	...	126.50
101. Other Central Expenditure	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	-	126.50
65. Law and Justice	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	...	230.50
102. Other Central Expenditure	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	-	230.50
66. Election Commission	-1.05	...	-1.05	...	...	...	...	...	...	...	...	...
103. Other Central Expenditure	-1.05	...	-1.05	...	...	...	...	...	-	-	-	-
68. Ministry of Micro, Small and Medium Enterprises	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	...	19.90
104. Other Central Expenditure	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	-	19.90
69. Ministry of Mines	1720.19	75.27	1795.46	804.99	45.37	850.36	1981.86	45.37	2027.23	1396.75	78.54	1475.29
105. Met From Reserve Fund	-296.27	...	-296.27	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	-	-500.00
106. Other Central Expenditure	423.69	75.27	498.96	404.99	45.37	450.36	515.86	45.37	561.23	471.75	78.54	550.29
107. Transfer to National Mineral Exploration Fund	1296.50	...	1296.50	400.00	...	400.00	1466.00	...	1466.00	925.00	-	925.00
108. Programme Component	296.27	...	296.27	400.00	...	400.00	400.00	...	400.00	500.00	-	500.00
70. Ministry of Minority Affairs	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	...	17.89
109. Other Central Expenditure	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	-	17.89

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Ministry of New and Renewable Energy	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	...	73.40
110. Other Central Expenditure	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	-	73.40
74. Ministry of Personnel, Public Grievances and Pensions	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	...	74.70
111. Other Central Expenditure	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	-	74.70
76. Ministry of Petroleum and Natural Gas	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	...	...	...
112. Other Central Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	-	-	-
77. Ministry of Planning	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	...	11.30
113. Other Central Expenditure	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	-	11.30
78. Ministry of Ports, Shipping and Waterways	553.01	1022.77	1575.78	455.72	1035.76	1491.48	612.40	1297.95	1910.35	441.13	1702.81	2143.94
114. Inland Water Transport Authority of India	76.50	1010.50	1087.00	76.50	1010.00	1086.50	76.50	1113.61	1190.11	76.50	1675.81	1752.31
115. Other Central Expenditure	476.51	12.27	488.78	379.22	25.76	404.98	535.90	184.34	720.24	364.63	27.00	391.63
79. Ministry of Power	3290.08	119.00	3409.08	2774.39	1077.93	3852.32	2660.12	1111.74	3771.86	2568.12	649.21	3217.33
116. Assistance to CPSUs	3019.27	...	3019.27	2452.37	568.68	3021.05	2412.11	568.68	2980.79	2413.11	300.00	2713.11
117. Other Central Expenditure	270.81	119.00	389.81	322.02	509.25	831.27	248.01	543.06	791.07	155.01	349.21	504.22
87. Department of Rural Development	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
118. Other Central Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	-	0.01
89. Department of Science and Technology	2446.37	...	2446.37	4515.20	...	4515.20	2599.20	...	2599.20	4447.05	...	4447.05
119. Science and Engineering Research Board	1004.50	...	1004.50	803.00	...	803.00	766.00	...	766.00	693.25	-	693.25
120. Assistance to Autonomous Bodies	1547.61	...	1547.61	1612.20	...	1612.20	1627.20	...	1627.20	1746.80	-	1746.80
121. Other Central Expenditure	-105.74	...	-105.74	100.00	...	100.00	6.00	...	6.00	7.00	-	7.00
122. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	200.00	...	200.00	2000.00	-	2000.00
90. Department of Biotechnology	931.19	...	931.19	1030.66	...	1030.66	1049.24	...	1049.24	1091.16	...	1091.16
123. Other Central Expenditure	29.99	...	29.99	90.00	...	90.00	90.00	...	90.00	97.00	-	97.00
124. Assistance to Autonomous Institutions	901.20	...	901.20	940.66	...	940.66	959.24	...	959.24	994.16	-	994.16
91. Department of Scientific and Industrial Research	6050.50	0.33	6050.83	6273.15	0.50	6273.65	6310.80	0.08	6310.88	6608.15	0.30	6608.45
125. Other Central Expenditure	-56.57	0.33	-56.24	7.35	0.50	7.85	7.35	0.08	7.43	7.50	0.30	7.80
126. Council of Scientific and Industrial Research (CSIR)	6107.07	...	6107.07	6265.80	...	6265.80	6303.45	...	6303.45	6600.65	-	6600.65
92. Ministry of Skill Development and Entrepreneurship	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	...	19.13
127. Other Central Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	-	19.13

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
93. Department of Social Justice and Empowerment	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53
128. Other Central Expenditure	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53
94. Department of Empowerment of Persons with Disabilities	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	...	495.20
129. Other Central Expenditure	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	-	495.20
95. Department of Space	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35
130. Other Central Expenditure	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35
96. Ministry of Statistics and Programme Implementation	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	...	349.39
131. Other Central Expenditure	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	-	349.39
97. Ministry of Steel	1.94	...	1.94	2.06	...	2.06	1.97	8423.01	8424.98	2.36	2995.00	2997.36
132. Rashtriya Ispat Nigam Limited (RINL)	...	...	...	...	...	...	...	8423.00	8423.00	-	2995.00	2995.00
133. Other Central Expenditure	1.94	...	1.94	2.06	...	2.06	1.97	0.01	1.98	2.36	-	2.36
98. Ministry of Textiles	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	...	220.08
134. Other Central Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	-	220.08
100. Ministry of Tribal Affairs	-33.59	15.00	-18.59	...	...	...	...	...	...	...	...	...
135. Other Central Expenditure	-33.59	15.00	-18.59	...	...	...	...	...	-	-	-	-
101. Ministry of Women and Child Development	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	...	164.69
136. Other Central Expenditure	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	-	164.69
102. Ministry of Youth Affairs and Sports	1297.21	...	1297.21	1692.81	...	1692.81	1623.00	...	1623.00	1561.50	...	1561.50
137. Sports Authority of India	795.76	...	795.76	822.60	...	822.60	815.00	...	815.00	830.00	-	830.00
138. Other Central Expenditure	501.45	...	501.45	870.21	...	870.21	808.00	...	808.00	731.50	-	731.50
Grand Total	1245822.80	76393.02	1322215.82	1323325.43	167260.57	1490586.00	1332709.70	111918.18	1444627.88	1426327.82	99679.81	1526007.63