

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	95306.46	...	95306.46	105856.67	...	105856.67	116598.32	...	116598.32	108910.98	...	108910.98
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme	12948.50	...	12948.50	14600.00	...	14600.00	15864.00	...	15864.00	12242.27	...	12242.27
2. Modified Interest Subvention Scheme (MISS)	14251.93	...	14251.93	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	75.13	...	75.13	...	...	...
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	2200.00	...	2200.00	6437.50	...	6437.50	6437.50	...	6437.50	6941.36	...	6941.36
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	446.30	...	446.30	300.00	...	300.00	300.00	...	300.00	...	...	...
6. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	61440.74	...	61440.74	60000.00	...	60000.00	63500.00	...	63500.00	63500.00	...	63500.00
7. Pradhan Mantri Kisan Man Dhan Yojana	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
8. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	428.86	...	428.86	581.67	...	581.67	584.19	...	584.19	584.00	...	584.00
9. Agriculture Infrastructure Fund (AIF)	475.23	...	475.23	600.00	...	600.00	750.00	...	750.00	900.00	...	900.00
10. National Beekeeping Honey Mission (NBHM)	22.50	...	22.50	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
11. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	...	...	...	62.50	...	62.50	62.50	...	62.50	71.50	...	71.50
12. NAMO DRONE DIDI	...	...	...	500.00	...	500.00	250.00	...	250.00	676.85	...	676.85
13. Cotton Technology Mission	...	...	...	...	...	...	...	...	...	500.00	...	500.00
14. Mission for Pulses	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
15. Mission for Vegetables and Fruits	...	...	...	...	...	...	...	...	...	500.00	...	500.00
16. National Mission on Hybrid Seeds	...	...	...	...	...	...	...	...	...	100.00	...	100.00
17. Support for Makhana Board	...	...	...	...	...	...	...	...	...	100.00	...	100.00
18. Additional transfer to Agriculture Infrastructure and	4500.00	...	4500.00	...	...	...	6000.00	...	6000.00	...	...	...
19. Additional amount met from Reserve Fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
20. Actual Recoveries (CS)	-1507.60	...	-1507.60	...	...	...	...	...	...	...	...	...
Demand No. 2	2532.60	...	2532.60	2780.39	...	2780.39	3011.82	...	3011.82	3219.22	...	3219.22
Department of Agricultural Research and Education												
21. National Agricultural Higher Education Project (EAP)	54.60	...	54.60	...	...	...	...	...	...	...	...	...
22. Strengthening of Krishi Vigyan Kendras (KVKs)	249.91	...	249.91	234.89	...	234.89	234.89	...	234.89	204.23	...	204.23
23. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	70.09	...	70.09	91.24	...	91.24	91.24	...	91.24	95.74	...	95.74
24. Natural Resource Management	239.97	...	239.97	252.16	...	252.16	252.16	...	252.16	229.09	...	229.09
25. Crop Science for Food and Nutritional Security	930.95	...	930.95	930.22	...	930.22	930.22	...	930.22	965.46	...	965.46

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	210.19	...	210.19	257.07	...	257.07	257.07	...	257.07	318.91	...	318.91
27. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	304.22	...	304.22	415.15	...	415.15	415.15	...	415.15	504.04	...	504.04
28. Fisheries and Aquaculture for Sustainable Development	150.00	...	150.00	200.92	...	200.92	200.92	...	200.92	192.81	...	192.81
29. Strengthening Agricultural Education, Management & Social Sciences	322.67	...	322.67	398.74	...	398.74	630.17	...	630.17	708.94	...	708.94
Demand No. 3	1520.90	5974.21	7495.11	2129.28	5400.13	7529.41	1683.16	4083.46	5766.62	1792.55	4333.65	6126.20
Atomic Energy												
30. R&D projects of Bhabha Atomic Research Centre (BARC)	...	973.12	973.12	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
31. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	189.48	189.48	28.27	196.73	225.00	9.28	152.21	161.49	20.23	204.77	225.00
32. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	152.60	152.60	...	130.00	130.00	...	161.60	161.60	8.77	169.83	178.60
33. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	158.07	158.07	110.53	111.23	221.76	119.25	69.17	188.42	126.25	95.51	221.76
34. Grants to other Institutions	78.21	...	78.21	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
35. Fuel Recycle Projects (NRB)	...	887.17	887.17	0.30	804.90	805.20	0.30	699.70	700.00	0.30	499.70	500.00
36. Housing Projects	...	169.53	169.53	...	161.20	161.20	...	160.00	160.00	...	160.00	160.00
37. Improvement/Modifications of Heavy water projects	...	33.60	33.60	...	40.00	40.00	...	35.00	35.00	...	45.00	45.00
38. Feedstock	...	835.57	835.57	...	1253.00	1253.00	...	535.00	535.00	...	564.00	564.00
39. Radiation and Isotopes Project (BRIT)	...	32.06	32.06	...	40.00	40.00	...	73.02	73.02	...	88.22	88.22
40. Nuclear Power Projects	1327.41	76.97	1404.38	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00
41. Nuclear Fuel Fabrication Projects	...	849.53	849.53	...	763.61	763.61	...	690.00	690.00	...	595.00	595.00
42. Atomic Energy Regulatory Board Expansion Project	...	8.94	8.94	...	15.81	15.81	...	10.00	10.00	...	14.00	14.00
43. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	48.28	48.28	22.84	32.15	54.99	22.84	37.16	60.00	7.34	32.66	40.00
44. Research and Development Projects	7.28	1084.92	1092.20	1063.69	136.31	1200.00	1060.47	108.10	1168.57	1115.79	134.21	1250.00
45. Industries and Minerals Projects	10.00	52.45	62.45	5.00	26.74	31.74	5.00	54.18	59.18	14.42	17.58	32.00
46. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	421.92	421.92	28.03	446.97	475.00	28.50	446.50	475.00	33.20	566.80	600.00
47. Nuclear Fuel Inventory	98.00	...	98.00	-1305.73	...	-1305.73	-1259.02	...	-1259.02	-1663.38	...	-1663.38
Demand No. 4	129.58	...	129.58	377.20	...	377.20	281.19	...	281.19	383.80	...	383.80
Ministry of Ayush												
48. Information, Education and Communication	33.12	...	33.12	43.20	...	43.20	33.12	...	33.12	43.20	...	43.20
49. Promotion of International Cooperation	22.85	...	22.85	137.42	...	137.42	137.07	...	137.07	136.00	...	136.00

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
50. Champion Services Sector Scheme	6.67	...	6.67	...	...	...	...	...	...	...	...	...
51. AYURGYAN	14.99	...	14.99	49.50	...	49.50	27.00	...	27.00	50.00	...	50.00
52. Ayurswasthay Yojana	20.83	...	20.83	72.59	...	72.59	29.00	...	29.00	62.60	...	62.60
53. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	11.59	...	11.59	25.00	...	25.00	15.00	...	15.00	27.00	...	27.00
54. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	19.53	...	19.53	49.49	...	49.49	40.00	...	40.00	65.00	...	65.00
Demand No. 5	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
Department of Chemicals and Petrochemicals												
55. New Schemes of Petrochemicals	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
Demand No. 6	188291.87	...	188291.87	164102.30	0.20	164102.50	182944.00	12.00	182956.00	156438.70	12.30	156451.00
Department of Fertilisers												
56. Urea Subsidy	123092.04	...	123092.04	118999.80	0.20	119000.00	118988.50	12.00	119000.50	118887.20	12.30	118899.50
57. Nutrient Based Subsidy	65199.58	...	65199.58	45000.00	...	45000.00	52310.00	...	52310.00	49000.00	...	49000.00
58. Scheme for promotion of flagging of merchant ships in India	...	...	...	2.50	...	2.50	0.50	...	0.50	1.50	...	1.50
59. Policy on Promotion of Organic Fertilizers	0.25	...	0.25	100.00	...	100.00	45.00	...	45.00	150.00	...	150.00
60. Additional Transfer to Reserve fund	...	...	...	...	...	...	11600.00	...	11600.00	...	...	...
61. Additional amount met from Reserve Fund	...	...	...	...	...	...	...	...	...	-11600.00	...	-11600.00
Demand No. 7	1975.92	...	1975.92	4048.50	...	4048.50	3307.50	...	3307.50	5224.50	...	5224.50
Department of Pharmaceuticals												
62. National Institutes of Pharmaceutical Education and Research (NIPERs)	228.80	...	228.80	242.00	...	242.00	248.00	...	248.00	200.07	...	200.07
63. Jan Aushadhi Scheme	110.00	...	110.00	284.50	...	284.50	284.50	...	284.50	353.50	...	353.50
64. Consumer Awareness Publicity and Price Monitoring	2.95	...	2.95	4.00	...	4.00	4.50	...	4.50	6.00	...	6.00
65. Development of Pharmaceutical Indsutry	29.75	...	29.75	1300.00	...	1300.00	359.00	...	359.00	1615.00	...	1615.00
66. Production Linked Incentive Schemes	1604.42	...	1604.42	2143.00	...	2143.00	2150.50	...	2150.50	2444.93	...	2444.93
67. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	...	75.00	...	75.00	95.00	...	95.00	245.00	...	245.00
68. Strengthening of Medical Device Industry	...	...	...	...	...	...	166.00	...	166.00	360.00	...	360.00
Demand No. 8	853.44	...	853.44	559.01	...	559.01	981.17	...	981.17	682.75	...	682.75
Ministry of Civil Aviation												
69. Regional Connectivity Scheme	822.22	...	822.22	502.00	...	502.00	800.00	...	800.00	540.00	...	540.00
70. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
71. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	...	31.22	57.00	...	57.00	57.00	...	57.00	...	...	...

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
72. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	...	...	...	...	...	...	124.17	...	124.17	142.75	...	142.75
Demand No. 9	104.55	...	104.55	113.50	...	113.50	70.00	...	70.00	422.50	...	422.50
Ministry of Coal												
73. Research and Development	18.00	...	18.00	21.00	...	21.00	20.00	...	20.00	30.00	...	30.00
74. Conservation, Safety and Infrastructure Development in Coal Mines	86.54	...	86.54	92.50	...	92.50	50.00	...	50.00	92.50	...	92.50
75. Exploration of Coal and Lignite	426.76	...	426.76	730.00	...	730.00	730.00	...	730.00	750.00	...	750.00
76. Amount met from National Mineral Exploration Trust (NMET) Fund	-426.75	...	-426.75	-730.00	...	-730.00	-730.00	...	-730.00	-750.00	...	-750.00
77. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	...	...	...	...	...	...	300.00	...	300.00
Demand No. 10	5214.37	...	5214.37	3857.35	...	3857.35	4491.98	...	4491.98	4309.39	...	4309.39
Department of Commerce												
78. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
79. Marine Product Export Development Authority (MPEDA)	102.30	...	102.30	110.00	...	110.00	110.00	...	110.00	133.00	...	133.00
80. Trade Infrastructure for Export Schemes (TIES)	51.66	...	51.66	51.67	...	51.67	51.67	...	51.67	50.67	...	50.67
81. Duty Drawback Scheme	194.73	...	194.73	180.00	...	180.00	258.20	...	258.20	181.90	...	181.90
82. Tea Board	123.96	...	123.96	721.50	...	721.50	500.00	...	500.00	771.55	...	771.55
83. Coffee Board	226.20	...	226.20	280.00	...	280.00	250.00	...	250.00	280.00	...	280.00
84. Rubber Board	244.29	...	244.29	320.00	...	320.00	348.38	...	348.38	360.31	...	360.31
85. Spices Board	115.50	...	115.50	130.00	...	130.00	130.00	...	130.00	153.81	...	153.81
86. Market Access Initiative	249.99	...	249.99	200.00	...	200.00	200.00	...	200.00	...	...	...
87. Gems and Jewellery Sector	95.00	...	95.00	39.17	...	39.17	36.73	...	36.73	...	...	...
88. Interest Equalisation Scheme	3699.99	...	3699.99	1700.00	...	1700.00	2482.00	...	2482.00	...	...	...
89. Export Promotion Mission	...	...	...	...	...	...	...	...	...	2250.00	...	2250.00
90. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	30.75	...	30.75	45.00	...	45.00	45.00	...	45.00	48.15	...	48.15
91. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Demand No. 11	3920.89	1630.04	5550.93	4219.27	1375.15	5594.42	5758.59	1375.15	7133.74	6586.30	5675.00	12261.30
Department for Promotion of Industry and Internal Trade												
92. Footwear, Leather and Accessories Development Programme (FLADP)	258.35	...	258.35	250.00	...	250.00	316.00	...	316.00	350.00	...	350.00
93. Industrial Infrastructure Upgradation Scheme (IIUS)	4.00	...	4.00	0.01	...	0.01	15.93	...	15.93	...	...	...
94. Price and Production Statistics	17.55	...	17.55	17.00	...	17.00	19.64	...	19.64	21.60	...	21.60

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
95. National Industrial Corridor Development and Implementation Trust (NICDIT)	35.36	...	35.36	500.00	...	500.00	1500.00	...	1500.00	25.01	2474.99	2500.00
96. Scheme for Investment Promotion	204.11	0.04	204.15	179.85	0.15	180.00	179.85	0.15	180.00	191.18	...	191.18
97. Fund of Funds	...	1470.00	1470.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
98. Fund of Funds 2.0	...	...	...	...	...	...	...	...	...	...	2000.00	2000.00
99. Credit Guarantee Fund	250.00	...	250.00	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
100. Startup India	55.60	...	55.60	0.01	...	0.01	...	...	...	...	...	...
101. Startup India Seed Fund Scheme (SISFS)	...	160.00	160.00	...	175.00	175.00	...	175.00	175.00	...	0.01	0.01
102. Ease of Doing Business	8.73	...	8.73	10.00	...	10.00	9.93	...	9.93	...	...	...
103. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	74.20	...	74.20	298.02	...	298.02	213.57	...	213.57	444.54	...	444.54
104. Manufacturing Mission - Furthering Make in India	...	...	...	...	...	...	...	...	...	100.00	...	100.00
105. Production Linked Incentive (PLI) Scheme for Toys	...	...	...	0.01	...	0.01	...	...	...	...	...	...
106. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	0.01	...	0.01	...	...	...	...	...	...
107. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	...	...	...	30.00	...	30.00	30.00	...	30.00	175.00	...	175.00
108. North Eastern Industrial and Investment Promotion Policy (NEIPP)	219.75	...	219.75	80.00	...	80.00	80.00	...	80.00	50.00	...	50.00
109. North East Industrial Development Scheme (NEIDS) 2017	399.99	...	399.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
110. Transport/Freight Subsidy Scheme	84.98	...	84.98	...	...	...	1.30	...	1.30	...	...	...
111. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	4.36	...	4.36	0.01	...	0.01	...	...	...	...	...	...
112. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	35.36	...	35.36	100.00	...	100.00	24.20	...	24.20	26.13	...	26.13
113. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	350.00	...	350.00	567.00	...	567.00	401.39	...	401.39	150.00	...	150.00
114. Industrial Development of UT of Jammu and Kashmir	168.87	...	168.87	300.00	...	300.00	175.00	...	175.00	300.00	...	300.00
115. Industrial Development of Ladakh, 2022	...	...	...	5.00	...	5.00	...	...	...	...	...	...
116. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1749.68	...	1749.68	1382.35	...	1382.35	2291.78	...	2291.78	1852.83	...	1852.83
117. New Scheme for Plug and Play Industrial Parks	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
Demand No. 12	150.17	1373.39	1523.56	176.90	1222.60	1399.50	155.25	1207.67	1362.92	152.47	912.90	1065.37
Department of Posts												
118. Postal Operation	115.28	85.91	201.19	140.40	85.58	225.98	123.25	51.75	175.00	120.00	57.00	177.00
119. India Post Payments Bank	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	...	...
120. Human Resource Management	34.89	0.39	35.28	36.50	6.00	42.50	32.00	2.50	34.50	32.47	6.90	39.37
121. Estates Management	...	117.46	117.46	...	133.00	133.00	...	119.75	119.75	...	120.00	120.00
122. IT Modernization Project 2.0	...	919.63	919.63	...	748.02	748.02	...	783.67	783.67	...	729.00	729.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
148. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	71733.36	...	71733.36	...	...	...	...	...	...	...	...	...
149. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	205250.00	...	205250.00	197000.00	...	197000.00	203000.00	...	203000.00
150. Sugar Subsidy payable under Public Distribution System	420.00	...	420.00	0.01	...	0.01	420.00	...	420.00	420.00	...	420.00
151. Ways and Means Advance to FCI	...	10700.00	10700.00	...	...	...	...	...	...	...	...	...
152. Scheme for Creation and Maintenance of Buffer Stock of Sugar	0.46	...	0.46	...	...	...	...	...	...	...	...	...
153. Scheme for extending financial assistance to sugar mills for	400.00	...	400.00	450.00	...	450.00	600.00	...	600.00	600.00	...	600.00
154. Strengthening of PDS Operations	0.91	...	0.91	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50
155. Storage and Godowns	2.68	177.26	179.94	...	0.01	0.01	5.11	66.97	72.08	...	...	...
156. Credit Guarantee Scheme for electronic Negotiable	...	...	...	...	...	...	50.00	...	50.00	50.00	...	50.00
157. Schemes for Development of Sugar Industries	10.00	...	10.00	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
158. Actual Recoveries	-2.30	...	-2.30	...	...	...	...	...	...	...	...	...
Demand No. 16	300.00	...	300.00	500.02	...	500.02	500.00	...	500.00	500.00	...	500.00
Ministry of Cooperation												
159. Integrated Scheme on Agriculture Cooperation (ISAC)	300.00	...	300.00	...	...	...	...	...	...	...	...	...
160. Co-operative Education	...	...	...	0.01	...	0.01	...	...	...	...	...	...
161. Cooperative Training	...	...	...	0.01	...	0.01	...	...	...	...	...	...
162. Grant-in-aid to National Cooperative Development	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
Demand No. 17	4.17	...	4.17	2004.00	1.00	2005.00	384.90	10.10	395.00	10779.76	62.31	10842.07
Ministry of Corporate Affairs												
163. Corporate Data Management (CDM)	4.17	...	4.17	4.00	1.00	5.00	4.90	10.10	15.00	8.46	2.54	11.00
164. New Internship Programme	...	...	...	2000.00	...	2000.00	380.00	...	380.00	10771.30	59.77	10831.07
Demand No. 18	697.78	...	697.78	520.24	...	520.24	527.92	...	527.92	584.52	...	584.52
Ministry of Culture												
165. Centenaries and Anniversaries, Celebrations and Schemes	334.39	...	334.39	90.00	...	90.00	110.00	...	110.00	35.00	...	35.00
166. Kala Sanskriti Vikas Yojana	218.36	...	218.36	207.24	...	207.24	207.24	...	207.24	198.50	...	198.50
167. Development of Museums	95.70	...	95.70	165.60	...	165.60	165.60	...	165.60	210.72	...	210.72
168. Development of Libraries and Archives	4.69	...	4.69	27.24	...	27.24	21.61	...	21.61	53.19	...	53.19
169. Global Engagement and International Cooperation	24.93	...	24.93	12.10	...	12.10	10.50	...	10.50	4.65	...	4.65
170. National mission on cultural mapping and roadmap	19.71	...	19.71	18.06	...	18.06	9.47	...	9.47	22.46	...	22.46
171. National Mission for Manuscripts	...	...	...	...	...	...	3.50	...	3.50	60.00	...	60.00
Demand No. 19	1194.10	5985.04	7179.14	1305.00	6500.00	7805.00	1330.00	6500.00	7830.00	1345.00	7134.50	8479.50
Ministry of Defence (Civil)												
172. Works under Border Roads Development Board	...	5985.04	5985.04	...	6500.00	6500.00	...	6500.00	6500.00	...	7134.50	7134.50
173. Grants to States for Strategic Roads	20.76	...	20.76	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
174. Other works	1173.34	...	1173.34	1250.00	...	1250.00	1275.00	...	1275.00	1300.00	...	1300.00
Demand No. 21	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Capital Outlay on Defence Services												
175. Land-Army	...	258.78	258.78	...	...	...	...	...	...	...	...	...
176. Construction Works-Army	...	5267.37	5267.37	...	...	...	...	...	...	...	...	...
177. Aircrafts and Aeroengines-Army	...	4601.93	4601.93	...	...	...	...	...	...	...	...	...
178. Heavy and Medium Vehicles	...	1520.86	1520.86	...	...	...	...	...	...	...	...	...
179. Other equipment-Army	...	16689.61	16689.61	...	...	...	...	...	...	...	...	...
180. Rolling Stock	...	97.45	97.45	...	...	...	...	...	...	...	...	...
181. Rashtriya Rifles	...	150.46	150.46	...	...	...	...	...	...	...	...	...
182. National Cadet Corps	...	5.41	5.41	...	...	...	...	...	...	...	...	...
183. Ex-Servicemen Contributory Health Scheme	...	4.23	4.23	...	...	...	...	...	...	...	...	...
184. Military Farms	...	-1.68	-1.68	...	...	...	...	...	...	...	...	...
185. Land-Navy	...	29.79	29.79	...	...	...	...	...	...	...	...	...
186. Construction Works-Navy	...	1507.26	1507.26	...	...	...	...	...	...	...	...	...
187. Aircrafts and Aeroengines	...	3095.75	3095.75	...	...	...	...	...	...	...	...	...
188. Heavy and Medium Vehicles	...	30.09	30.09	...	...	...	...	...	...	...	...	...
189. Other equipment-Navy	...	15326.55	15326.55	...	...	...	...	...	...	...	...	...
190. Naval Fleet	...	24647.18	24647.18	...	...	...	...	...	...	...	...	...
191. Naval Dockyard/projects	...	5222.38	5222.38	...	...	...	...	...	...	...	...	...
192. Joint Staff	...	903.62	903.62	...	...	...	...	...	...	...	...	...
193. Land-Air Force	...	77.76	77.76	...	...	...	...	...	...	...	...	...
194. Construction Works-Air Force	...	2218.37	2218.37	...	...	...	...	...	...	...	...	...
195. Aircrafts and Aeroengines-Air Force	...	17283.35	17283.35	...	...	...	...	...	...	...	...	...
196. Heavy and Medium Vehicles-Air Force	...	204.41	204.41	...	...	...	...	...	...	...	...	...
197. Other equipment-Air Force	...	39890.55	39890.55	...	...	...	...	...	...	...	...	...
198. Special Projects	...	1033.97	1033.97	...	...	...	...	...	...	...	...	...
199. Coordination & Services (Directorate of Ordnance Factories)	...	...	...	...	5.00	5.00	...	1.00	1.00	...	2.00	2.00
200. Emergency Authorisation for newly created DPSUs	...	84.00	84.00	...	...	...	...	142.00	142.00	...	...	...
201. Research and Development	...	12723.84	12723.84	...	13208.00	13208.00	...	13666.93	13666.93	...	14923.82	14923.82
202. Inspection - Director General Quality Audit (DGQA)	...	4.69	4.69	...	20.00	20.00	...	10.00	10.00	...	15.00	15.00
203. Land	...	...	...	...	2329.36	2329.36	...	842.95	842.95	...	1021.38	1021.38
204. Aircraft and Aero Engines	...	...	...	...	40277.86	40277.86	...	46591.66	46591.66	...	48614.06	48614.06
205. Heavy and Medium Vehicles	...	...	...	...	4637.88	4637.88	...	4092.87	4092.87	...	3650.52	3650.52
206. Other Equipments	...	...	...	...	62198.02	62198.02	...	46589.48	46589.48	...	63099.03	63099.03
207. Joint Staff	...	...	...	...	1352.98	1352.98	...	2464.98	2464.98	...	2352.82	2352.82
208. Procurement of Rolling Stock	...	...	...	...	200.00	200.00	...	176.00	176.00	...	500.00	500.00
209. Ex- Servicemen Contributory Health Scheme	...	...	...	...	41.50	41.50	...	41.50	41.50	...	20.00	20.00
210. Rashtriya Rifles	...	...	...	...	200.00	200.00	...	227.00	227.00	...	150.00	150.00
211. National Cadet Corps	...	...	...	...	17.00	17.00	...	17.00	17.00	...	46.00	46.00
212. Construction Works	...	...	...	...	12016.75	12016.75	...	10561.62	10561.62	...	11451.74	11451.74
213. Naval Fleet	...	...	...	...	23800.00	23800.00	...	25605.00	25605.00	...	24390.95	24390.95
214. Naval Dockyard/ Projects	...	...	...	...	6830.00	6830.00	...	5418.00	5418.00	...	4500.00	4500.00
215. Special Projects	...	...	...	...	1574.17	1574.17	...	1150.54	1150.54	...	1731.52	1731.52

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
216. Projects of the Army	...	...	...	...	100.00	100.00	...	30.00	30.00	...	335.00	335.00
217. Projects of the Air Force	...	68.30	68.30	...	1697.48	1697.48	...	377.47	377.47	...	1702.16	1702.16
218. Investment in Public Enterprises	...	1310.00	1310.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
Demand No. 23	558.61	1038.46	1597.07	2008.94	3856.72	5865.66	1397.62	2568.38	3966.00	1848.32	4031.64	5879.96
Ministry of Development of North Eastern Region												
219. Schemes of North East Council	748.60	16.53	765.13	810.63	9.37	820.00	756.62	43.38	800.00	763.29	58.71	822.00
220. North East Special Infrastructure Development Scheme	-242.50	957.43	714.93	149.15	2341.85	2491.00	55.87	1444.13	1500.00	95.53	2385.47	2481.00
221. North East Enterprise Development Scheme (NEEDS)	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
222. Special Development Packages	46.45	...	46.45	284.66	...	284.66	202.00	...	202.00	200.00	...	200.00
223. Prime Minister's Development Initiative for North East Region (PM-DevINE)	6.06	4.50	10.56	764.50	1435.50	2200.00	383.13	1010.87	1394.00	789.50	1507.46	2296.96
Demand No. 24	971.17	146.91	1118.08	1119.80	551.20	1671.00	1550.00	1162.00	2712.00	1810.00	874.00	2684.00
Ministry of Earth Sciences												
224. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	279.57	25.42	304.99	280.00	30.00	310.00	...	...	...	...	...	...
225. Atmosphere and Climate Research - Modelling Observing	271.09	82.85	353.94	243.80	256.20	500.00	...	...	...	...	...	...
226. Polar Science and Cryosphere (PACER)	159.88	...	159.88	146.00	...	146.00	...	...	...	...	...	...
227. Seismological and Geoscience (SAGE)	33.44	8.83	42.27	45.00	15.00	60.00	...	...	...	...	...	...
228. Research, Education and Training Outreach (REACHOUT)	52.82	...	52.82	55.00	...	55.00	...	...	...	...	...	...
229. Deep Ocean Mission (DOM)	174.37	29.81	204.18	350.00	250.00	600.00	500.00	100.00	600.00	300.00	300.00	600.00
230. Mission Mausam	...	...	...	...	...	...	400.00	271.00	671.00	799.60	529.40	1329.00
231. High Performance Computing System	...	...	...	...	...	...	...	756.00	756.00	50.00	5.00	55.00
232. Prithvi Vigyan (PRITHVI)	...	...	...	...	...	...	650.00	35.00	685.00	660.40	39.60	700.00
Demand No. 25	313.11	...	313.11	377.01	...	377.01	360.10	...	360.10	429.00	...	429.00
Department of School Education and Literacy												
233. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	7.50	...	7.50	55.00	...	55.00
234. National Means cum Merit Scholarship Scheme	313.11	...	313.11	377.00	...	377.00	352.60	...	352.60	374.00	...	374.00
Demand No. 26	2941.70	...	2941.70	5672.93	...	5672.93	4998.15	...	4998.15	5175.88	...	5175.88
Department of Higher Education												
235. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.25	...	0.25	0.24	...	0.24
236. World Class Institutions	1436.28	...	1436.28	1800.00	...	1800.00	1000.00	...	1000.00	475.12	...	475.12
237. Prime Minister's Girls' Hostel	1.31	...	1.31	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
238. Indian Knowledge Systems	3.09	...	3.09	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
239. Glue Grant for Higher Education Institutes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
240. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	97.86	...	97.86	1558.00	...	1558.00	1000.00	...	1000.00	1560.00	...	1560.00
241. PM Research Fellowship	300.09	...	300.09	350.00	...	350.00	282.40	...	282.40	600.00	...	600.00
242. National Mission in Education Through ICT	395.82	...	395.82	480.00	...	480.00	1575.00	...	1575.00	655.00	...	655.00
243. Higher Education Statistics and Public Information System (HESPIIS)	5.03	...	5.03	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
244. Academic Bank of Credits (ABC)	4.00	...	4.00	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00
245. National Initiative for Design Innovation	6.45	...	6.45	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246. Startup India Initiative in Higher Educational Institutions	53.00	...	53.00	...	...	...	...	...	...	...	...	...
247. Unnat Bharat Abhiyan	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
248. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	10.00	...	10.00	2.50	...	2.50	...	...	...
249. Scheme for Promotion of Academic and Research Collaboration (SPARC)	9.00	...	9.00	100.00	...	100.00	40.00	...	40.00	50.00	...	50.00
250. Scheme for Transformational and Advanced Research in Sciences (STARS)	58.00	...	58.00	30.00	...	30.00	15.00	...	15.00	40.00	...	40.00
251. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	4.49	...	4.49	200.00	...	200.00	2.00	...	2.00	220.00	...	220.00
252. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	22.50	...	22.50	...	...	...	...	...	...	...	...	...
253. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	100.00	...	100.00	50.00	...	50.00	70.00	...	70.00
254. National Institutional Ranking Framework	4.50	...	4.50	...	...	...	...	...	...	...	...	...
255. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	15.00	...	15.00
256. National Apprenticeship Training Scheme (NATS)	460.00	...	460.00	600.00	...	600.00	750.00	...	750.00	1178.00	...	1178.00
257. Study in India	7.50	...	7.50	20.00	...	20.00	12.00	...	12.00	14.00	...	14.00
258. ASEAN Fellowship	1.52	...	1.52	2.66	...	2.66	2.00	...	2.00	2.52	...	2.52
259. Centres of Excellence (CoE) in Artificial Intelligence (AI)	16.00	...	16.00	255.00	...	255.00	110.00	...	110.00	200.00	...	200.00
260. Education Services-Internationalization of Higher Education	50.00	...	50.00	104.00	...	104.00	104.00	...	104.00	...	...	...
Demand No. 27	9139.63	...	9139.63	17871.26	...	17871.26	13766.47	...	13766.47	22071.00	...	22071.00
Ministry of Electronics and Information Technology												
261. Electronic Governance	571.64	...	571.64	650.00	...	650.00	656.00	...	656.00	617.00	...	617.00
262. National Knowledge Network	581.94	...	581.94	240.26	...	240.26	490.26	...	490.26	0.25	...	0.25
263. Promotion of Electronics and IT HW Manufacturing (MSIPS)	694.27	...	694.27	750.00	...	750.00	677.68	...	677.68	712.00	...	712.00
264. Promotion of IT/ITeS Industries	115.76	...	115.76	130.00	...	130.00	128.50	...	128.50	130.00	...	130.00
265. Cyber Security Projects	316.51	...	316.51	759.00	...	759.00	322.00	...	322.00	782.00	...	782.00
266. R and D in IT/Electronics/CCBT	877.09	...	877.09	1148.25	...	1148.25	1183.56	...	1183.56	1249.75	...	1249.75
267. Promotion of Digital payment	582.75	...	582.75	...	...	...	...	...	...	...	...	...
268. Capacity Building and Skill Development Scheme	434.16	...	434.16	537.50	...	537.50	537.50	...	537.50	575.00	...	575.00
269. Promotion of Digital Transactions (excluding Digital Payments)	...	...	...	1.50	...	1.50	4.50	...	4.50	5.00	...	5.00
270. IndiaAI Mission	...	...	...	551.75	...	551.75	173.00	...	173.00	2000.00	...	2000.00
271. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	681.11	...	681.11	6903.00	...	6903.00	3816.47	...	3816.47	7000.00	...	7000.00
272. Production Linked Incentive Scheme (PLI)	4284.40	...	4284.40	6200.00	...	6200.00	5777.00	...	5777.00	9000.00	...	9000.00
Demand No. 28	1031.05	...	1031.05	1074.24	...	1074.24	1030.94	...	1030.94	1060.56	...	1060.56
Ministry of Environment, Forests and Climate Change												
273. Environmental Knowledge and Capacity Building	73.97	...	73.97	78.34	...	78.34	99.94	...	99.94	102.70	...	102.70
274. National Coastal Mission (NCM)	32.45	...	32.45	50.00	...	50.00	8.00	...	8.00	2.00	...	2.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Environment Education, Awareness, Research and Skill Development	79.26	...	79.26	87.40	...	87.40	65.00	...	65.00	101.96	...	101.96
276. Control of Pollution	845.37	...	845.37	858.50	...	858.50	858.00	...	858.00	853.90	...	853.90
Demand No. 29	5074.50	1611.99	6686.49	4677.86	989.70	5667.56	6212.31	869.70	7082.01	6375.00	375.00	6750.00
Ministry of External Affairs												
277. Bhutan	720.03	1611.99	2332.02	1078.86	989.70	2068.56	1673.78	869.70	2543.48	1775.00	375.00	2150.00
278. Afghanistan	207.26	...	207.26	200.00	...	200.00	50.00	...	50.00	100.00	...	100.00
279. Bangladesh	157.63	...	157.63	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
280. Nepal	657.38	...	657.38	700.00	...	700.00	700.00	...	700.00	700.00	...	700.00
281. Sri Lanka	119.37	...	119.37	245.00	...	245.00	300.00	...	300.00	300.00	...	300.00
282. Maldives	832.83	...	832.83	400.00	...	400.00	470.00	...	470.00	600.00	...	600.00
283. Myanmar	352.96	...	352.96	250.00	...	250.00	400.00	...	400.00	350.00	...	350.00
284. Mongolia	3.45	...	3.45	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
285. African Countries	184.76	...	184.76	200.00	...	200.00	200.00	...	200.00	225.00	...	225.00
286. Eurasian Countries	28.75	...	28.75	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
287. Latin American Countries	51.13	...	51.13	30.00	...	30.00	90.00	...	90.00	60.00	...	60.00
288. Other Developing Countries	112.85	...	112.85	125.00	...	125.00	125.00	...	125.00	150.00	...	150.00
289. Disaster Relief	41.18	...	41.18	10.00	...	10.00	60.00	...	60.00	64.00	...	64.00
290. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
291. Mauritius	358.87	...	358.87	370.00	...	370.00	576.00	...	576.00	500.00	...	500.00
292. Seychelles	6.18	...	6.18	40.00	...	40.00	37.00	...	37.00	19.00	...	19.00
293. Support to International Training/Programmes	1131.89	...	1131.89	769.00	...	769.00	1260.53	...	1260.53	1247.00	...	1247.00
294. Aid for Cultural & Heritage Project	7.98	...	7.98	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Demand No. 30	2761.93	2858.10	5620.03	4365.05	1510.00	5875.05	5553.55	1513.89	7067.44	543.22	3000.01	3543.23
Department of Economic Affairs												
295. National Investment and Infrastructure Fund (NIIF)	1.02	2858.10	2859.12	1.05	1500.00	1501.05	1.11	1500.00	1501.11	1.12	3000.00	3001.12
296. Viability Gap Funding	410.00	...	410.00	490.00	10.00	500.00	1686.44	13.89	1700.33	490.00	0.01	490.01
297. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2350.00	...	2350.00	3849.00	...	3849.00	3849.00	...	3849.00	27.10	...	27.10
298. India Infrastructure Project Development Fund (IIPDF)	0.91	...	0.91	25.00	...	25.00	17.00	...	17.00	25.00	...	25.00
Demand No. 32	3711.04	500.00	4211.04	2520.67	50.06	2570.73	3109.97	500.01	3609.98	1328.03	0.06	1328.09
Department of Financial Services												
299. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
300. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
301. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	...	...	...	...	...	...	0.01	0.01
302. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01

	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
MINISTRY/DEPARTMENT	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
303. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.80	...	0.80
304. Government Co-contribution to Atal Pension Yojana	481.00	...	481.00	521.00	...	521.00	500.75	...	500.75	308.00	...	308.00
305. Interest Subsidy to LIC for Pension Plan for Senior Citizens	115.46	...	115.46	134.96	...	134.96	101.15	...	101.15	159.20	...	159.20
306. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
307. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	422.78	...	422.78	422.78	...	422.78	507.22	...	507.22	423.01	...	423.01
308. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
309. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
310. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.01	0.01
311. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	2484.97	...	2484.97	1441.00	...	1441.00	2000.00	...	2000.00	437.00	...	437.00
312. Subscription to the Share Capital of Export-Import Bank of India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
313. Recapitalization of Insurance Companies	...	6973.25	6973.25	...	0.01	0.01	...	...	...	...	...	...
314. Issue of Bonus Shares	...	-6973.25	-6973.25	...	...	...	...	...	...	...	...	...
315. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	...	...	...
316. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	...	...	...	...	...	...
317. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	...	...	...
318. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	206.00	...	206.00	0.01	...	0.01	...	...	...	...	...	...
319. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan	...	...	...	0.01	...	0.01	...	...	...	...	...	...
320. Stand-Up India (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
321. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	0.01	...	0.01	...	...	...	...	...	...
322. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsides)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Demand No. 33 Department of Public Enterprises	6.56	...	6.56	8.38	...	8.38	6.47	...	6.47	6.49	...	6.49
323. Counselling, Retraining and Redeployment (CRR) Scheme	0.04	...	0.04	2.00	...	2.00	1.21	...	1.21	1.21	...	1.21
324. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	6.52	...	6.52	6.38	...	6.38	5.26	...	5.26	5.28	...	5.28
Demand No. 37 Indirect Taxes	24557.33	...	24557.33	29940.74	...	29940.74	28883.99	...	28883.99	30835.25	...	30835.25

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
325. Onetime payment of Arrears.	1505.13	...	1505.13	4119.74	...	4119.74	1686.99	...	1686.99	2432.75	...	2432.75
326. Remission of Duties and Taxes on Exported Products (RoDTEP)	15018.81	...	15018.81	16575.00	...	16575.00	17951.00	...	17951.00	18232.50	...	18232.50
327. Rebate on State and Central Taxes and Levies (RoSCTL)	8033.39	...	8033.39	9246.00	...	9246.00	9246.00	...	9246.00	10170.00	...	10170.00
Demand No. 43	22.22	...	22.22	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
Department of Fisheries												
328. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	24.40	...	24.40	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
329. Actual Recoveries (CS)	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
Demand No. 44	2458.50	...	2458.50	3755.00	151.00	3906.00	2942.00	151.00	3093.00	2964.56	475.45	3440.01
Department of Animal Husbandry and Dairying												
330. Livestock Health and Disease Control Programme	1034.47	...	1034.47	2465.00	...	2465.00	1980.00	...	1980.00	1980.00	...	1980.00
331. Infrastructure Development Fund	271.09	...	271.09	370.00	...	370.00	395.00	...	395.00	460.00	...	460.00
332. Dairy Development	370.82	...	370.82	220.00	151.00	371.00	299.00	151.00	450.00	524.55	475.45	1000.00
333. Rashtriya Gokul Mission	869.13	...	869.13	700.00	...	700.00	268.00	...	268.00	0.01	...	0.01
334. Actual Recoveries (CS)	-87.01	...	-87.01	...	...	...	...	...	...	...	...	...
Demand No. 45	1319.76	0.14	1319.90	2172.98	0.04	2173.02	1329.96	0.04	1330.00	2103.34	0.04	2103.38
Ministry of Food Processing Industries												
335. Pradhan Mantri Kisan Sampada Yojana	745.00	...	745.00	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
336. Production-Linked Incentive Scheme for Food Processing Industry	590.34	0.14	590.48	1443.98	0.04	1444.02	699.96	0.04	700.00	1199.96	0.04	1200.00
337. Actual Recoveries (CS)	-15.58	...	-15.58	...	...	...	...	...	...	...	...	...
Demand No. 46	3548.95	1392.48	4941.43	4363.80	2586.12	6949.92	4239.41	1976.87	6216.28	5030.83	2765.94	7796.77
Department of Health and Family Welfare												
338. Pradhan Mantri Swasthya Suraksha Yojana	47.62	1342.40	1390.02	60.00	2140.00	2200.00	70.00	1666.00	1736.00	60.00	2140.00	2200.00
339. National AIDS and STD Control Programme	2444.65	4.99	2449.64	2879.46	12.54	2892.00	2992.37	7.63	3000.00	3429.95	12.82	3442.77
340. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	6.13	...	6.13	16.79	108.21	125.00	8.00	117.00	125.00	7.00	348.07	355.07
341. Family Welfare Schemes	616.59	...	616.59	694.72	...	694.72	619.37	...	619.37	620.48	...	620.48
342. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	17.05	...	17.05	52.00	...	52.00	30.37	...	30.37	54.01	...	54.01
343. National Pharmacovigilance Programme	7.87	...	7.87	8.53	...	8.53	8.53	...	8.53	8.53	...	8.53
344. Development of Nursing Services	22.86	...	22.86	22.00	...	22.00	22.00	...	22.00	28.74	...	28.74
345. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	16.11	14.40	30.51	45.17	48.83	94.00	10.49	4.51	15.00	45.17	48.83	94.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
363. Relief and Rehabilitation for migrants and repatriates	624.15	...	624.15	539.72	...	539.72	689.00	...	689.00	123.66	...	123.66
364. Freedom Fighters (pension and other benefits)	586.52	...	586.52	603.33	...	603.33	603.00	...	603.00	588.00	...	588.00
365. Helicopter Services	101.92	...	101.92	115.00	...	115.00	99.00	...	99.00	99.00	...	99.00
366. Infrastructure for Disaster Management	...	84.38	84.38	...	152.00	152.00	...	81.67	81.67	...	100.00	100.00
367. Other Disaster Management Schemes	0.67	...	0.67	136.63	...	136.63	16.00	...	16.00	...	...	...
368. Civic Action Programme and Media Plan	24.56	...	24.56	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
369. Establishment of Bhartiya Bhasha Anubhag	...	...	...	56.00	...	56.00	96.56	...	96.56	73.42	...	73.42
370. Holistic Development of Islands in Union Territories	...	...	...	83.60	5.13	88.73	82.87	5.13	88.00	0.01	...	0.01
Demand No. 51	1070.61	5643.12	6713.73	2252.44	7052.99	9305.43	1081.53	4976.07	6057.60	2220.49	10270.68	12491.17
Police												
371. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	228.85	...	228.85	226.25	...	226.25	200.00	...	200.00	250.00	...	250.00
372. BSF Air Wing, Aircrafts, River Boats and Helibase	19.93	52.59	72.52	28.83	135.27	164.10	15.57	57.02	72.59	18.94	77.52	96.46
373. Border Infrastructure and Managemet	275.72	3060.44	3336.16	319.03	3437.48	3756.51	275.18	2794.57	3069.75	359.32	5237.93	5597.25
374. Police Infrastructure	...	2447.76	2447.76	...	3152.36	3152.36	...	1986.28	1986.28	...	4379.20	4379.20
375. Schemes for Safety of Women	375.85	...	375.85	1055.00	50.00	1105.00	365.75	9.00	374.75	886.12	74.00	960.12
376. Modernization Plan IV for Central Armed Police Forces	15.47	82.33	97.80	22.30	158.91	181.21	15.89	95.18	111.07	62.91	290.01	352.92
377. Inter Operable Criminal Justice System	66.59	...	66.59	250.00	...	250.00	123.10	...	123.10	300.20	...	300.20
378. Modernization of Prisons	86.95	...	86.95	300.00	...	300.00	75.00	...	75.00	300.00	...	300.00
379. Support to poor prisoners	1.25	...	1.25	20.00	...	20.00	1.00	...	1.00	5.00	...	5.00
380. National Forensic Infrastructure Enhancement Scheme	...	...	...	31.03	118.97	150.00	10.04	34.02	44.06	38.00	212.02	250.02
Demand No. 60	560.95	26410.71	26971.66	1475.37	28485.93	29961.30	1817.88	31598.93	33416.81	1604.82	37534.18	39139.00
Ministry of Housing and Urban Affairs												
381. Metro Proiects	56.37	19449.83	19506.20	88.04	21247.94	21335.98	89.54	24601.93	24691.47	133.10	31106.18	31239.28
382. Grant to Metro Rail Proiects	...	...	...	...	...	...	67.02	...	67.02	649.72	...	649.72
383. National Capital Region Transport Corporation	58.00	3538.00	3596.00	58.00	3538.00	3596.00	209.00	3646.00	3855.00	447.00	2471.00	2918.00
384. Residential	...	1017.41	1017.41	...	1100.00	1100.00	...	1274.11	1274.11	...	1034.45	1034.45
385. Non-residential	...	2405.47	2405.47	...	2599.99	2599.99	...	2076.89	2076.89	...	2922.55	2922.55
386. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	444.64	...	444.64	326.32	...	326.32	450.32	...	450.32	373.00	...	373.00
387. Public Health Engineering (PHE) Sector Development Scheme	1.94	...	1.94	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
388. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	...	...	...
389. Scheme for Interest Subvention on Home Loan	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Demand No. 61	1011.26	25.76	1037.02	978.55	25.76	1004.31	958.45	25.76	984.21	1103.39	15.10	1118.49
Ministry of Information and Broadcasting												
390. Broadcasting Infrastructure Network Development	345.38	...	345.38	500.00	...	500.00	400.00	...	400.00	500.00	...	500.00
391. Development Communication and Dissemination of Filmic	314.12	25.76	339.88	324.24	25.76	350.00	374.24	25.76	400.00	347.90	15.10	363.00
392. Development Communication and Information Dissemination	347.52	...	347.52	149.31	...	149.31	169.48	...	169.48	238.09	...	238.09

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
393. Supporting Community Radio Movement in India	4.24	...	4.24	5.00	...	5.00	14.73	...	14.73	17.40	...	17.40
Demand No. 62	5148.00	206.59	5354.59	6213.74	359.99	6573.73	4519.06	273.02	4792.08	5705.36	492.73	6198.09
Department of Water Resources, River Development												
394. Farakka Barrage Project	-2.27	43.86	41.59	32.78	47.22	80.00	9.68	49.32	59.00	17.11	51.89	69.00
395. Dam Rehabilitation and Improvement Programme	53.36	0.26	53.62	46.74	0.24	46.98	41.69	0.59	42.28	40.30	10.00	50.30
396. National Ganga Plan	1922.32	...	1922.32	3345.70	...	3345.70	3000.00	...	3000.00	3400.00	...	3400.00
397. River Basin Management	63.42	0.17	63.59	154.16	0.63	154.79	142.56	0.44	143.00	242.37	0.63	243.00
398. Development of Water Resources Information System	151.65	17.02	168.67	97.39	17.61	115.00	150.72	19.28	170.00	61.16	2.23	63.39
399. Ground Water Management and Regulation	87.89	114.42	202.31	101.95	223.05	325.00	91.12	148.88	240.00	97.64	411.36	509.00
400. National Hydrology Project	303.86	17.40	321.26	605.00	56.20	661.20	448.72	44.08	492.80	12.98	0.02	13.00
401. Research and Development and Implementation of National	29.57	13.10	42.67	52.02	15.04	67.06	34.97	10.03	45.00	53.80	16.20	70.00
402. Atal Bhujal Yojna	1738.20	0.36	1738.56	1778.00	...	1778.00	599.60	0.40	600.00	1780.00	0.40	1780.40
403. Additional transfer to Agriculture Infrastructure and Development Fund	800.00	...	800.00	...	...	...	...	...	...	...	...	...
Demand No. 64	10786.86	0.41	10787.27	21704.96	0.61	21705.57	17529.42	0.61	17530.03	31818.69	2.11	31820.80
Ministry of Labour and Employment												
404. Labour and Employment Statistical System (LESS)	33.76	...	33.76	50.00	...	50.00	26.58	...	26.58	71.22	1.50	72.72
405. Labour Welfare Scheme	81.31	...	81.31	50.68	...	50.68	50.68	...	50.68	50.68	...	50.68
406. Employees Pension Scheme, 1995	9127.00	...	9127.00	10950.00	...	10950.00	10235.00	...	10235.00	11250.00	...	11250.00
407. Social Security for Plantation Workers in Assam	59.87	...	59.87	66.20	...	66.20	63.39	...	63.39	66.87	...	66.87
408. Pradhan Mantri Shram Yogi Maandhan	162.51	...	162.51	177.24	...	177.24	242.73	...	242.73	244.02	...	244.02
409. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.01	...	0.01	0.01	...	0.01	5.10	...	5.10
410. Aatmanirbhar Bharat Rojgar Yojana	1221.06	...	1221.06	150.00	...	150.00	...	...	...	...	...	...
411. National database for Unorganized Workers	28.96	...	28.96	176.84	...	176.84	26.93	...	26.93	27.80	...	27.80
412. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	2.02	...	2.02	6.00	...	6.00	6.68	...	6.68	6.00	...	6.00
413. Coaching and Guidance for SC,ST and Other Backward Classes	23.47	0.41	23.88	19.99	0.61	20.60	19.99	0.61	20.60	20.00	0.61	20.61
414. National Career Services	46.90	...	46.90	58.00	...	58.00	58.00	...	58.00	77.00	...	77.00
415. New Employment Generation Scheme	...	...	...	10000.00	...	10000.00	6799.43	...	6799.43	20000.00	...	20000.00
Demand No. 65	804.48	...	804.48	1748.00	86.63	1834.63	1385.00	46.63	1431.63	1748.00	123.75	1871.75
Law and Justice												
416. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	46.36	...	46.36	48.00	...	48.00	35.00	...	35.00	48.00	...	48.00
417. e-Courts Phase II	-10.13	...	-10.13	...	...	...	...	...	...	...	...	...
418. e-Courts Phase III	768.25	...	768.25	1500.00	...	1500.00	1200.00	...	1200.00	1500.00	...	1500.00
419. Legal Aid Defense Counsel System (LADCS)	...	...	...	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
420. Expansion of Supreme Court Building	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
Demand No. 68	21264.53	579.45	21843.98	21292.95	575.50	21868.45	16479.29	575.00	17054.29	22196.51	700.00	22896.51
Ministry of Micro, Small and Medium Enterprises												
421. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.41	...	2.41	260.00	...	260.00	70.00	...	70.00	362.00	...	362.00
422. Coir Vikas Yojana	92.15	...	92.15	103.10	...	103.10	75.10	...	75.10	104.39	...	104.39
423. Khadi Gramodyog Vikas Yojana	660.98	...	660.98	1036.69	0.50	1037.19	866.11	...	866.11	1065.77	...	1065.77
424. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.84	...	2.84	20.00	...	20.00	8.68	...	8.68	20.00	...	20.00
425. MSME Champions Scheme	88.77	...	88.77	54.72	...	54.72	54.72	...	54.72	54.72	...	54.72
426. Prime Minister Employment Generation Programme (PMEGP)	3106.18	...	3106.18	2300.00	...	2300.00	1918.00	...	1918.00	2954.42	...	2954.42
427. Credit Support Programme	500.00	...	500.00	0.04	...	0.04	...	...	...	...	...	...
428. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	14000.00	...	14000.00	9812.93	...	9812.93	7500.00	...	7500.00	9000.00	...	9000.00
429. Credit Linked Capital Subsidy (CLCS)	2.22	...	2.22	0.55	...	0.55	...	...	...	...	...	...
430. Procurement and Marketing Support Scheme	68.70	...	68.70	65.00	...	65.00	65.00	...	65.00	65.00	...	65.00
431. Studies, Publicity & International Cooperation (SPIC)	26.22	...	26.22	27.00	...	27.00	29.00	...	29.00	27.00	...	27.00
432. Assistance to Training Institutions	13.75	...	13.75	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
433. Fund of Funds	...	579.45	579.45	...	575.00	575.00	...	575.00	575.00	...	700.00	700.00
434. Entrepreneurship cum Skill Development Programme (ESDP)	62.84	...	62.84	99.00	...	99.00	75.00	...	75.00	96.00	...	96.00
435. Establishment of New Technology Centres	9.99	...	9.99	450.00	...	450.00	97.76	...	97.76	591.00	...	591.00
436. Technology Centre Systems Programme (TCSP) EAP	94.10	...	94.10	350.00	...	350.00	350.00	...	350.00	400.00	...	400.00
437. Raising and Accelerating MSME Performance - RAMP	1319.41	...	1319.41	1170.00	...	1170.00	750.00	...	750.00	1500.00	...	1500.00
438. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	178.66	...	178.66	400.00	...	400.00	300.00	...	300.00	410.00	...	410.00
439. Tool Rooms & Technical Institutions (TR/TIs)	140.00	...	140.00	140.00	...	140.00	140.00	...	140.00	160.00	...	160.00
440. Promotion of MSMEs in NER and Sikkim	49.39	...	49.39	50.00	...	50.00	50.00	...	50.00	95.00	...	95.00
441. National Schedule Caste/Schedule Tribe Hub Centre	100.00	...	100.00	99.92	...	99.92	99.92	...	99.92	151.21	...	151.21
442. PM Vishwakarma	745.92	...	745.92	4824.00	...	4824.00	4000.00	...	4000.00	5100.00	...	5100.00
Demand No. 69	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
Ministry of Mines												
443. National Critical Mineral Mission (NCMM)	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
Demand No. 70	655.53	61.00	716.53	2120.72	...	2120.72	770.00	...	770.00	1237.32	...	1237.32
Ministry of Minority Affairs												
444. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	0.10	...	0.10	16.00	...	16.00	3.07	...	3.07	13.00	...	13.00
445. Education Empowerment	428.74	...	428.74	1575.72	...	1575.72	517.20	...	517.20	678.03	...	678.03

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
446. Skill Development and Livelihoods	3.00	61.00	64.00	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
447. Special Programmes of Minorities	14.27	...	14.27	26.00	...	26.00	17.73	...	17.73	26.00	...	26.00
448. PM-Viraasat Ka Samvardhan (PM VIKAS)	209.42	...	209.42	500.00	...	500.00	230.00	...	230.00	517.29	...	517.29
Demand No. 71	7814.75	...	7814.75	20852.76	...	20852.76	17063.36	...	17063.36	26399.37	...	26399.37
Ministry of New and Renewable Energy												
449. Solar Power (Off-Grid)	34.42	...	34.42	24.01	...	24.01	12.00	...	12.00	0.01	...	0.01
450. Interest Payment and Issuing Expenses on the Bonds	124.42	...	124.42	124.39	...	124.39	124.35	...	124.35	124.35	...	124.35
451. Solar Power (Grid)	5009.17	...	5009.17	10000.35	...	10000.35	1300.00	...	1300.00	1500.00	...	1500.00
452. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1100.00	...	1100.00	1996.00	...	1996.00	2525.00	...	2525.00	2600.00	...	2600.00
453. PM Surya Ghar Muft Bijli Yojana	...	...	...	6250.00	...	6250.00	11100.00	...	11100.00	20000.00	...	20000.00
454. Transfers to Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	707.46	...	707.46	1000.00	...	1000.00
455. Amount met from Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	-707.46	...	-707.46	-1000.00	...	-1000.00
456. Wind Power (Grid)	916.30	...	916.30	800.00	...	800.00	800.00	...	800.00	500.00	...	500.00
457. Hydro Power (Grid)	13.45	...	13.45	50.00	...	50.00	45.00	...	45.00	50.00	...	50.00
458. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
459. Green Energy Corridor	413.15	...	413.15	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
460. National Green Hydrogen Mission	100.00	...	100.00	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
461. Bio Power (Grid)	4.97	...	4.97	80.00	...	80.00	...	...	...	30.00	...	30.00
462. Bio Power (Off-Grid)	20.00	...	20.00	125.00	...	125.00	125.00	...	125.00	200.00	...	200.00
463. Biogas Programme (Off-Grid)	45.54	...	45.54	95.00	...	95.00	60.00	...	60.00	95.00	...	95.00
464. Monitoring and Evaluation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
465. Information and Public Advertising (I&PA)	5.48	...	5.48	10.00	...	10.00	8.00	...	8.00	9.50	...	9.50
466. Human Resources Development and Training	23.65	...	23.65	47.00	...	47.00	30.00	...	30.00	40.00	...	40.00
467. International Relations	2.24	...	2.24	4.00	...	4.00	3.01	...	3.01	3.51	...	3.51
468. Research and Development	1.96	...	1.96	46.00	...	46.00	30.00	...	30.00	46.00	...	46.00
Demand No. 72	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
Ministry of Panchayati Raj												
469. Svamitva	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
Demand No. 74	152.87	30.08	182.95	217.60	128.09	345.69	212.75	131.90	344.65	256.33	127.13	383.46
Ministry of Personnel, Public Grievances and Pensions												
470. Training Schemes	30.63	17.56	48.19	56.17	64.39	120.56	33.20	106.40	139.60	49.97	68.49	118.46
471. National Programme for Civil Services Capacity Building	81.66	5.00	86.66	77.93	8.20	86.13	104.60	5.40	110.00	109.36	0.64	110.00
472. Scheme for Administrative Reforms	36.88	...	36.88	80.00	...	80.00	69.90	0.10	70.00	97.00	3.00	100.00
473. Pensioner's Portal	3.70	...	3.70	3.50	...	3.50	5.05	...	5.05	...	...	...
474. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	7.52	7.52	...	55.50	55.50	...	20.00	20.00	...	55.00	55.00
Demand No. 76	14155.63	40.00	14195.63	14571.99	1128.02	15700.01	16879.68	180.00	17059.68	12637.28	6624.00	19261.28

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Petroleum and Natural Gas												
475. Payment of differential royalty to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
476. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	408.00	408.00	...	30.00	30.00	...	100.00	100.00
477. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5597.00	5597.00
478. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	152.94	...	152.94	220.04	...	220.04	100.00	...	100.00	179.00	...	179.00
479. Transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	100.00	30.00	130.00	179.00	5697.00	5876.00
480. Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-100.00	-30.00	-130.00	-179.00	-5697.00	-5876.00
481. Pradhan Mantri JI-VAN Yojna	75.75	...	75.75	117.41	...	117.41	30.00	...	30.00	117.41	...	117.41
482. Direct Benefit Transfer - LPG	1460.00	...	1460.00	1500.00	...	1500.00	500.00	...	500.00	1500.00	...	1500.00
483. LPG Connection to Poor Households	8500.00	...	8500.00	9094.00	...	9094.00	12700.00	...	12700.00	9100.00	...	9100.00
484. Other subsidy payable including for North Eastern Region	1633.00	...	1633.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
485. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	563.00	...	563.00	131.00	...	131.00	300.00	...	300.00	300.00	...	300.00
486. Project Management Expenditure	84.00	...	84.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
487. Transfers to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	2000.00	...	2000.00	500.03	...	500.03
488. Amt. met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-2000.00	...	-2000.00	-500.03	...	-500.03
489. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1043.38	...	1043.38	1000.00	...	1000.00	611.92	...	611.92	700.00	...	700.00
490. Numaligarh Refinery Expansion Project	475.50	...	475.50	275.00	...	275.00	275.00	...	275.00	24.50	...	24.50
491. Capital Support to Oil Marketing Companies	...	...	...	...	0.01	0.01	...	...	...	...	...	...
492. Scheme for promotion of flagging of merchant ships in India	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
493. Global Biofuels Alliance	60.00	...	60.00	0.01	...	0.01	...	...	...	...	...	...
494. Scheme for providing financial support for collection of biomass	...	...	...	150.00	...	150.00	20.00	...	20.00	150.00	...	150.00
495. Payment to ISPRL for purchase of land	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00	...	235.00	235.00
496. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	497.25	...	497.25	30.00	...	30.00	250.00	...	250.00
497. Mission Anveshan	...	...	...	...	332.00	332.00	...	50.00	50.00	...	592.00	592.00
498. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	...	...	...	388.00	388.00	...	50.00	50.00	...	100.00	100.00
499. Additional Transfer to Reserve Fund	...	...	...	...	...	...	1000.00	...	1000.00	...	...	...
500. Additional Amount met from Reserve fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
Demand No. 77	120.83	0.13	120.96	621.29	10.71	632.00	763.06	14.54	777.60	782.00	20.01	802.01
Ministry of Planning												
501. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	96.70	0.13	96.83	144.30	10.70	155.00	94.82	14.53	109.35	380.00	20.00	400.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
502. Ongoing Programme and Schemes	2.55	...	2.55	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
503. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	433.00	...	433.00	208.55	...	208.55	0.01	...	0.01
504. State Support Mission	21.58	...	21.58	39.99	0.01	40.00	43.69	0.01	43.70	44.99	0.01	45.00
505. Aspirational Blocks Programme (ABP)	...	...	...	...	...	...	412.00	...	412.00	353.00	...	353.00
Demand No. 78	467.87	123.02	590.89	766.51	40.00	806.51	825.88	40.00	865.88	1190.71	56.00	1246.71
Ministry of Ports, Shipping and Waterways												
506. Research and Development (Ports)	0.71	...	0.71	1.51	...	1.51	1.88	...	1.88	0.71	...	0.71
507. Sagarmala	368.04	123.02	491.06	660.00	40.00	700.00	669.00	40.00	709.00	810.00	56.00	866.00
508. Assistance to Ship Building, Research and Development	99.12	...	99.12	100.00	...	100.00	150.00	...	150.00	365.00	...	365.00
509. Grants to Inland Water Transport Authority of India	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
Demand No. 79	12780.72	...	12780.72	16361.02	1.00	16362.02	15797.66	0.01	15797.67	18327.44	0.01	18327.45
Ministry of Power												
510. Energy Conservation Schemes	30.40	...	30.40	25.00	...	25.00	35.00	...	35.00	44.35	...	44.35
511. Strengthening of Power Systems	1945.86	...	1945.86	2415.02	1.00	2416.02	1814.66	0.01	1814.67	850.01	0.01	850.02
512. Power System Development Fund	1004.43	...	1004.43	1200.00	...	1200.00	1200.00	...	1200.00	1100.08	...	1100.08
513. Reform Linked Distribution Scheme	9768.47	...	9768.47	12585.00	...	12585.00	12665.00	...	12665.00	16021.00	...	16021.00
514. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	31.56	...	31.56	40.00	...	40.00	37.00	...	37.00	40.00	...	40.00
515. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	96.00	...	96.00	46.00	...	46.00	200.00	...	200.00
516. Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	...	...	...	...	...	...	72.00	...	72.00
Demand No. 85	...	242578.63	242578.63	...	252000.00	252000.00	...	252000.00	252000.00	...	252000.00	252000.00
Ministry of Railways												
517. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	13000.00	13000.00
518. Transfer to National Investment Fund	...	11100.00	11100.00	...	14800.00	14800.00	...	12000.00	12000.00	...	14000.00	14000.00
519. New Lines	...	33702.18	33702.18	...	34602.75	34602.75	...	31458.83	31458.83	...	32235.24	32235.24
520. Gauge Conversion	...	4487.62	4487.62	...	4719.50	4719.50	...	4536.45	4536.45	...	4550.00	4550.00
521. Doubling	...	36806.07	36806.07	...	29312.19	29312.19	...	31031.86	31031.86	...	32000.00	32000.00
522. Computerisation	...	480.89	480.89	...	735.62	735.62	...	308.62	308.62	...	428.00	428.00
523. Traffic Facilities - Yard Remodelling and Others	...	7374.67	7374.67	...	8982.94	8982.94	...	8598.50	8598.50	...	8601.00	8601.00
524. Railway Research	...	28.34	28.34	...	72.01	72.01	...	63.64	63.64	...	60.60	60.60
525. Rolling Stock	...	44028.53	44028.53	...	40313.78	40313.78	...	46251.70	46251.70	...	45530.15	45530.15
526. Leased assets - Payment of Capital Component	...	20741.37	20741.37	...	24270.00	24270.00	...	24920.00	24920.00	...	27904.65	27904.65
527. Road Safety Works - Level Crossings	...	564.62	564.62	...	705.18	705.18	...	710.00	710.00	...	706.00	706.00
528. Road Safety Works - Road Over/Under Bridges	...	6097.39	6097.39	...	9274.69	9274.69	...	7474.27	7474.27	...	7000.00	7000.00
529. Track Renewals	...	17850.25	17850.25	...	17651.98	17651.98	...	22669.05	22669.05	...	22800.00	22800.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
530. Bridge Works, Turnnel Works and Approaches	...	1906.52	1906.52	...	2137.46	2137.46	...	2129.54	2129.54	...	2169.00	2169.00
531. Signalling and Telecom	...	3750.97	3750.97	...	4647.28	4647.28	...	6006.05	6006.05	...	6800.00	6800.00
532. Electrification Projects	...	5806.98	5806.98	...	6472.30	6472.30	...	6072.30	6072.30	...	6150.00	6150.00
533. Other Electrical Works	...	1434.41	1434.41	...	1681.87	1681.87	...	1632.92	1632.92	...	1650.50	1650.50
534. Machinery and Plant	...	523.61	523.61	...	715.02	715.02	...	436.29	436.29	...	505.00	505.00
535. Workshop Including Production Units	...	4514.70	4514.70	...	4903.68	4903.68	...	4546.00	4546.00	...	4623.50	4623.50
536. Staff Welfare	...	669.46	669.46	...	815.32	815.32	...	737.04	737.04	...	833.00	833.00
537. Customer Amenities	...	8121.73	8121.73	...	15510.75	15510.75	...	12993.97	12993.97	...	12118.39	12118.39
538. Investment in PSU/JV/SPV etc.	...	31839.54	31839.54	...	32760.58	32760.58	...	27570.77	27570.77	...	22444.33	22444.33
539. Other Specified Works	...	794.60	794.60	...	1222.26	1222.26	...	1135.61	1135.61	...	1241.00	1241.00
540. Training/Human Resource Development	...	101.93	101.93	...	416.83	416.83	...	197.42	197.42	...	301.00	301.00
541. Stores Suspense	...	24017.34	24017.34	...	25809.21	25809.21	...	23840.39	23840.39	...	24528.72	24528.72
542. Manufacturing Suspense	...	51284.71	51284.71	...	59298.89	59298.89	...	60859.34	60859.34	...	64224.28	64224.28
543. Miscellaneous Advances	...	710.37	710.37	...	401.33	401.33	...	667.40	667.40	...	505.20	505.20
544. Metropolitan Transportation Projects	...	1936.84	1936.84	...	1090.12	1090.12	...	1540.12	1540.12	...	2368.00	2368.00
545. Transfer to Rashtriya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
546. Transfer to Railway Safety Fund	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
547. Sovereign Green Fund	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
548. Amount met from	...	-156576.00	-156576.00	...	-172323.54	-172323.54	...	-169388.08	-169388.08	...	-177277.56	-177277.56
Demand No. 86	11918.36	263910.23	275828.59	11591.85	272238.24	283830.09	7869.75	272478.05	280347.80	14915.97	272237.15	287153.12
Ministry of Road Transport and Highways												
549. National Highways Authority of India	...	167398.30	167398.30	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
550. Road Works	11674.41	97003.88	108678.29	11348.95	103744.24	115093.19	7498.95	103077.05	110576.00	14350.95	101941.15	116292.10
551. Research, Training, Studies and Other Road Safety Schemes	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
552. Actual Recoveries	-5.05	-521.95	-527.00	...	...	...	...	...	...	...	...	...
Demand No. 87	90.23	...	90.23	250.53	...	250.53	105.00	...	105.00	153.00	...	153.00
Department of Rural Development												
553. Management Support to Rural Development Programs and Strengthening of District Planning Process	90.23	...	90.23	153.00	...	153.00	105.00	...	105.00	153.00	...	153.00
554. Grants to National Institute of Rural Development	...	...	...	97.53	...	97.53	...	...	...	...	...	...
Demand No. 88	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
Department of Land Resources												
555. Land Records Modernization Programme	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
Demand No. 89	959.61	...	959.61	2819.07	...	2819.07	2351.00	...	2351.00	3290.00	20000.00	23290.00
Department of Science and Technology												
556. Science and Technology Institutional and Human Capacity Building	367.73	...	367.73	900.00	...	900.00	543.91	...	543.91	...	...	...
557. Research and Development	67.87	...	67.87	391.00	...	391.00	49.13	...	49.13	...	...	...

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
558. Innovation, Technology Development and Deployment	89.01	...	89.01	536.61	...	536.61	326.21	...	326.21	...	...	...
559. National Mission on Interdisciplinary Cyber Physical Systems	435.00	...	435.00	564.46	...	564.46	815.00	...	815.00	900.00	...	900.00
560. National Quantum Mission (NQM)	...	...	...	427.00	...	427.00	86.00	...	86.00	600.00	...	600.00
561. Vigyan Dhara	...	...	...	...	...	...	330.75	...	330.75	1425.00	...	1425.00
562. National Supercomputing Mission	...	...	...	...	...	...	200.00	...	200.00	265.00	...	265.00
563. Research, Development and Innovation (RDI) scheme	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
564. National Geospatial Mission	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Demand No. 90	498.09	...	498.09	1174.00	...	1174.00	1335.00	...	1335.00	2300.00	...	2300.00
Department of Biotechnology												
565. Biotechnology Research and Development	498.09	...	498.09	1100.00	...	1100.00	662.90	...	662.90	...	...	...
566. Industrial and Entrepreneurship Development	...	...	...	74.00	...	74.00	...	...	...	...	...	...
567. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	...	...	...	...	672.10	...	672.10	2300.00	...	2300.00
Demand No. 91	11.60	10.20	21.80	31.40	0.60	32.00	21.16	1.37	22.53	31.09	0.91	32.00
Department of Scientific and Industrial Research												
568. Industrial Research and Development	3.35	...	3.35	15.90	0.60	16.50	9.47	0.91	10.38	15.59	0.91	16.50
569. Assistance to PSEs for Other Scientific Research Schemes	8.25	10.20	18.45	15.50	...	15.50	11.69	0.46	12.15	15.50	...	15.50
Demand No. 92	2333.33	...	2333.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
Ministry of Skill Development and Entrepreneurship												
570. Skill India Programme.	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
571. Additional Transfer to Madhyamik and Uchhtar Shiksha Kosh (MUSK)	600.00	...	600.00	...	...	...	...	...	...	...	...	...
Demand No. 93	728.35	32.00	760.35	1045.89	50.00	1095.89	880.84	30.01	910.85	1324.78	0.02	1324.80
Department of Social Justice and Empowerment												
572. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	363.32	...	363.32	428.00	...	428.00	428.00	...	428.00	472.00	...	472.00
573. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	81.59	...	81.59	133.07	...	133.07	110.00	...	110.00	140.00	...	140.00
574. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	10.02	...	10.02	23.44	...	23.44	50.27	...	50.27
575. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	58.34	...	58.34	130.00	...	130.00	80.00	...	80.00	130.00	...	130.00
576. Venture Capital Fund for SCs and OBCs	...	32.00	32.00	...	50.00	50.00	...	30.01	30.01	...	0.02	0.02
577. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	145.86	...	145.86	80.00	...	80.00	80.00	...	80.00	250.13	...	250.13
578. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	15.00	...	15.00	39.40	...	39.40	39.40	...	39.40	39.40	...	39.40

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
579. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	11.85	...	11.85	98.46	...	98.46	60.00	...	60.00	106.87	...	106.87
580. Information, Monitoring, Evaluation and Social Audit	22.33	...	22.33	10.00	...	10.00	10.00	...	10.00	6.11	...	6.11
581. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	30.06	...	30.06	116.94	...	116.94	50.00	...	50.00	130.00	...	130.00
Demand No. 94	627.44	...	627.44	758.01	...	758.01	680.00	...	680.00	741.80	...	741.80
Department of Empowerment of Persons with												
582. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	290.60	...	290.60	315.00	...	315.00	350.00	...	350.00	316.70	...	316.70
583. Deendayal Disabled Rehabilitation Scheme	129.98	...	129.98	165.00	...	165.00	139.00	...	139.00	165.00	...	165.00
584. Scheme for implementation of Persons with Disability Act	76.79	...	76.79	135.33	...	135.33	111.00	...	111.00	115.10	...	115.10
585. Scholarship for Students with Disabilities	130.07	...	130.07	142.68	...	142.68	80.00	...	80.00	145.00	...	145.00
Demand No. 95	5541.40	4361.71	9903.11	6597.07	5511.73	12108.80	6163.73	4695.52	10859.25	6455.99	6059.01	12515.00
Department of Space												
586. Space Technology	4237.27	3846.16	8083.43	5104.50	4983.02	10087.52	4813.18	4172.42	8985.60	4842.30	5387.91	10230.21
587. Space Applications	1148.58	326.85	1475.43	1265.31	346.40	1611.71	1186.04	341.93	1527.97	1403.12	303.67	1706.79
588. Space Sciences	72.01	37.50	109.51	96.01	37.56	133.57	81.36	45.88	127.24	126.82	244.18	371.00
589. INSAT Satellite Systems	83.54	151.20	234.74	131.25	144.75	276.00	83.15	135.29	218.44	83.75	123.25	207.00
Demand No. 96	1611.70	18.81	1630.51	4455.12	43.75	4498.87	4376.62	43.20	4419.82	4473.11	44.15	4517.26
Ministry of Statistics and Programme Implementation												
590. Member of Parliament Local Area Development Scheme (MPAADS)	1200.57	...	1200.57	3954.75	0.25	3955.00	3947.54	0.25	3947.79	3952.00	0.25	3952.25
591. Capacity Development (CD)	411.13	18.81	429.94	500.37	43.50	543.87	429.08	42.95	472.03	521.11	43.90	565.01
Demand No. 97	10.43	...	10.43	258.82	...	258.82	67.00	...	67.00	318.00	...	318.00
Ministry of Steel												
592. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	2.35	...	2.35	245.82	...	245.82	55.00	...	55.00	305.00	...	305.00
593. Scheme for Promotion of Research and Development in Iron and Steel sector	2.94	...	2.94	7.00	...	7.00	5.00	...	5.00	6.00	...	6.00
594. Flagging of Merchant Ships in India	5.14	...	5.14	6.00	...	6.00	7.00	...	7.00	7.00	...	7.00
Demand No. 98	2327.64	...	2327.64	3841.67	24.50	3866.17	2734.93	24.50	2759.43	4659.12	...	4659.12
Ministry of Textiles												
595. Amended Technology Upgradation Fund Scheme(ATUFS)	577.75	...	577.75	635.00	...	635.00	390.00	...	390.00	635.00	...	635.00
596. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	600.00	...	600.00	0.01	...	0.01	0.01	...	0.01
597. National Handloom Development Programme	186.37	...	186.37	200.00	...	200.00	198.84	...	198.84	200.00	...	200.00
598. National Handicrafts Development Programme (NHDP)	158.85	...	158.85	206.00	...	206.00	175.00	...	175.00	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
599. Handicraft Cluster Development Program - Handicraft Mega Cluster	16.60	...	16.60	30.00	...	30.00	25.00	...	25.00	60.00	...	60.00
600. Integrated Wool Development Programme	11.28	...	11.28	20.00	...	20.00	15.00	...	15.00	18.28	...	18.28
601. Central Silk Board	875.00	...	875.00	900.00	...	900.00	945.56	...	945.56	956.84	...	956.84
602. Scheme for Development of Jute Sector	73.10	...	73.10	50.00	...	50.00	60.00	...	60.00	90.00	...	90.00
603. Subsidy to Jute Corporation of India towards market operation	28.00	...	28.00	30.00	...	30.00	32.25	...	32.25	38.00	...	38.00
604. Integrated Processing Development Scheme	12.86	...	12.86	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
605. Production Linked Incentive (PLI) Scheme for Textiles	4.13	...	4.13	45.00	...	45.00	45.00	...	45.00	1148.00	...	1148.00
606. Integrated Scheme for Skill Development	114.99	...	114.99	166.00	...	166.00	331.00	...	331.00	330.00	...	330.00
607. R and D Textiles	5.99	...	5.99	...	...	...	3.60	...	3.60	...	...	...
608. National Technical Textiles Mission.	62.23	...	62.23	375.00	...	375.00	250.00	...	250.00	370.00	...	370.00
609. Textile Cluster Development Scheme	33.05	...	33.05	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
610. Scheme for Usage of Geotextiles in North East	1.36	...	1.36	...	...	...	...	...	...	...	...	...
611. PM - MITRA	0.13	...	0.13	275.50	24.50	300.00	19.50	24.50	44.00	300.00	...	300.00
612. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.23	...	6.23	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
613. Raw Material Supply Scheme	159.72	...	159.72	172.17	...	172.17	172.17	...	172.17	190.99	...	190.99
Demand No. 99	702.10	...	702.10	2374.07	...	2374.07	732.00	...	732.00	2430.00	...	2430.00
Ministry of Tourism												
614. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	349.87	...	349.87	1750.00	...	1750.00	350.00	...	350.00	1900.00	...	1900.00
615. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	125.90	...	125.90	240.00	...	240.00	100.00	...	100.00	240.00	...	240.00
616. Assistance to Central Agencies for Tourism Infrastructure Development	50.62	...	50.62	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
617. Champion Services Sector Scheme	2.81	...	2.81	0.03	...	0.03	...	...	...	0.03	...	0.03
618. Overseas Promotion and Publicity including Market Development Assistance	47.99	...	47.99	33.02	...	33.02	33.00	...	33.00	3.07	...	3.07
619. Domestic Promotion and Publicity including Market Development Assistance	71.51	...	71.51	176.97	...	176.97	92.95	...	92.95	136.90	...	136.90
620. Assistance to IHMS/FCIs/IITM/NIWS	31.71	...	31.71	50.00	...	50.00	32.00	...	32.00	35.00	...	35.00
621. Capacity Building for Service Providers	21.69	...	21.69	34.05	...	34.05	34.05	...	34.05	25.00	...	25.00
Demand No. 100	3021.92	...	3021.92	7066.84	30.00	7096.84	5371.24	...	5371.24	7708.03	30.00	7738.03
Ministry of Tribal Affairs												
622. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.52	...	107.52	2.00	...	2.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
623. Eklavya Model Residential Schools (EMRS)	2447.06	...	2447.06	6399.00	...	6399.00	4748.92	...	4748.92	7088.60	...	7088.60
624. National Tribal Welfare Program	574.86	...	574.86	560.32	30.00	590.32	620.32	...	620.32	619.43	30.00	649.43
Demand No. 102	1645.35	0.15	1645.50	1701.31	3.55	1704.86	1566.21	3.55	1569.76	2187.46	3.55	2191.01
Ministry of Youth Affairs and Sports												
625. National Service Scheme	185.58	0.03	185.61	249.55	0.45	250.00	249.55	0.45	250.00	449.55	0.45	450.00
626. Rashtriya Yuva Sashaktikaran Karyakaram	115.23	0.12	115.35	133.65	3.10	136.75	96.90	3.10	100.00	246.90	3.10	250.00
627. Incentive to Sports Persons	83.01	...	83.01	39.00	...	39.00	42.65	...	42.65	37.00	...	37.00
628. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.78	...	0.78	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
629. National Sports Development Fund	46.00	...	46.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
630. Assistance to National Sports Federations	321.58	...	321.58	340.00	...	340.00	340.00	...	340.00	400.00	...	400.00
631. Scheme of Human Resource Development in Sports	3.04	...	3.04	3.10	...	3.10	3.10	...	3.10	4.00	...	4.00
632. National Centre of Sports Science & Research	8.33	...	8.33	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
633. Khelo India	872.20	...	872.20	900.00	...	900.00	800.00	...	800.00	1000.00	...	1000.00
634. Enhancement of Sports Facility at J& K	...	...	...	8.00	...	8.00	6.00	...	6.00	20.00	...	20.00
635. Commonwealth Games	9.60	...	9.60	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
636 Others (including amount Met from & Transfer to various funds)				-8000.00	...	-8000.00						
Grand Total	689270.79	734166.62	1423437.41	750579.03	765596.72	1516175.75	761222.21	751597.54	1512819.75	787524.99	834373.91	1621898.90