

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	77573.36	443.22	78016.58	77283.33	407.42	77690.75	84361.69	0.01	84361.70	81862.60	0.01	81862.61
1. National Social Assistance Program	8694.22	...	8694.22	9975.00	...	9975.00	8900.39	...	8900.39	9200.00	...	9200.00
2. Mahatma Gandhi National Rural Employment Guarantee Program	55166.04	...	55166.04	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
3. Umbrella Scheme for Development of Schedule Castes	4877.87	183.22	5061.09	4875.18	307.40	5182.58	7609.18	...	7609.18	5444.59	...	5444.59
4. Umbrella Programme for Development of Scheduled Tribes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
5. Umbrella Programme for Development of Minorities	3778.22	170.00	3948.22	1439.98	0.02	1440.00	1439.98	0.01	1439.99	1589.99	0.01	1590.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1483.87	90.00	1573.87	2187.15	100.00	2287.15	1550.05	...	1550.05	1818.00	...	1818.00
(B) Core Schemes	208120.19	60.13	208180.32	227450.64	375.73	227826.37	220335.16	152.51	220487.67	249442.82	65.50	249508.32
7. Green Revolution	11041.20	15.54	11056.74	13795.22	113.70	13908.92	11767.24	35.02	11802.26	12525.85	34.70	12560.55
8. White Revolution	1573.81	...	1573.81	2219.89	...	2219.89	2430.92	...	2430.92	2240.00	...	2240.00
9. Blue Revolution	321.45	...	321.45	642.61	...	642.61	501.00	...	501.00	560.00	...	560.00
10. Pradhan Mantri Krishi Sinchai Yojna	6612.10	0.71	6612.81	9427.42	1.63	9429.05	8249.80	1.63	8251.43	9680.06	1.50	9681.56
11. Pradhan Mantri Gram Sadak Yojna	16862.12	...	16862.12	19000.00	...	19000.00	15500.00	...	15500.00	19000.00	...	19000.00
12. Pradhan Mantri Awas Yojna (PMAY)	31163.60	...	31163.60	27505.00	...	27505.00	26405.01	...	26405.01	25853.26	...	25853.26
13. National Rural Drinking Water Mission	7037.96	...	7037.96	7000.00	...	7000.00	5500.00	...	5500.00	10000.66	...	10000.66
14. Swachh Bharat Mission	19427.02	...	19427.02	17843.10	...	17843.10	16978.03	...	16978.03	12644.00	...	12644.00
15. National Health Mission	31989.72	10.47	32000.19	30631.04	3.00	30634.04	31184.48	3.00	31187.48	33650.00	1.00	33651.00
16. National Education Mission	29454.50	...	29454.50	32612.51	...	32612.51	32333.99	...	32333.99	38547.40	...	38547.40
17. National Programme of Mid Day Meal in Schools	9092.30	...	9092.30	10500.00	...	10500.00	9949.04	...	9949.04	11000.00	...	11000.00
18. Umbrella ICDS	19220.39	13.31	19233.70	23088.27	0.01	23088.28	23311.37	45.13	23356.50	27584.36	0.01	27584.37
19. Mission for Protection and Empowerment for Women	945.09	...	945.09	1365.58	...	1365.58	1156.15	...	1156.15	1330.00	...	1330.00
20. National Livelihood Mission - Ajeevika	4925.85	...	4925.85	6060.00	...	6060.00	6293.50	...	6293.50	9774.00	...	9774.00
21. Jobs and Skill Development	2702.47	20.10	2722.57	4863.74	207.39	5071.13	6762.33	67.73	6830.06	7232.15	28.29	7260.44
22. Environment, Forestry and Wildlife	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	886.00	...	886.00
23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9462.57	...	9462.57	12169.00	...	12169.00	12569.04	...	12569.04	13750.00	...	13750.00

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24. Modernisation of Police Forces	2545.83	...	2545.83	3157.29	...	3157.29	3191.79	...	3191.79	3462.30	...	3462.30
25. Infrastructure Facilities for Judiciary	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
26. Border Area Development Programme	1100.00	...	1100.00	770.97	...	770.97	770.97	...	770.97	824.94	...	824.94
27. Shyama Prasad Mukherjee Rurban Mission	553.25	...	553.25	1200.00	...	1200.00	451.03	...	451.03	800.00	...	800.00
28. Rashtriya Gram Swaraj Abhiyan(RGSA)	...	...	...	...	...	...	675.32	...	675.32	821.84	...	821.84
29. Rashtriya Swasthya Bima Yojna	504.85	...	504.85	1950.00	50.00	2000.00	2700.15	...	2700.15	6556.00	...	6556.00
(C) Others	-749.13	...	-749.13	...	...	...	...	...	...	238.65	...	238.65
30. Others	-749.13	...	-749.13	...	...	...	...	...	...	238.65	...	238.65
Grand Total	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	331544.07	65.51	331609.58