

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	108315.45	40.32	108355.77	122433.13	95.64	122528.77	131076.58	118.63	131195.21	127202.29	87.87	127290.16
Department of Agriculture and Farmers Welfare												
1. Central Sector Schemes/Projects	95306.46	...	95306.46	105856.67	...	105856.67	116598.32	...	116598.32	108910.98	...	108910.98
2. Centrally Sponsored Schemes	11607.42	...	11607.42	15365.64	...	15365.64	13206.36	...	13206.36	17116.01	...	17116.01
3. Establishment Expenditure of the Centre	933.87	40.32	974.19	704.33	95.64	799.97	739.62	118.63	858.25	707.30	87.87	795.17
4. Other Central Sector Expenditure	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	...	468.00
Demand No. 2	9787.39	3.39	9790.78	9934.59	6.50	9941.09	10152.53	3.82	10156.35	10462.06	4.33	10466.39
Department of Agricultural Research and Education												
1. Central Sector Schemes/Projects	2532.60	...	2532.60	2780.39	...	2780.39	3011.82	...	3011.82	3219.22	...	3219.22
2. Establishment Expenditure of the Centre	31.54	3.39	34.93	51.64	6.50	58.14	36.15	3.82	39.97	42.84	4.33	47.17
3. Other Central Sector Expenditure	7223.25	...	7223.25	7102.56	...	7102.56	7104.56	...	7104.56	7200.00	...	7200.00
Demand No. 3	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
Atomic Energy												
1. Central Sector Schemes/Projects	1520.90	5974.21	7495.11	2129.28	5400.13	7529.41	1683.16	4083.46	5766.62	1792.55	4333.65	6126.20
2. Establishment Expenditure of the Centre	6656.87	14.05	6670.92	5953.93	-321.26	5632.67	6908.12	-47.88	6860.24	6694.55	-119.01	6575.54
3. Other Central Sector Expenditure	3163.03	8553.82	11716.85	3024.98	8781.92	11806.90	3362.80	8461.00	11823.80	3584.36	7763.00	11347.36
Demand No. 4	2668.02	3.72	2671.74	3703.74	8.75	3712.49	3483.99	13.65	3497.64	3937.45	55.45	3992.90
Ministry of Ayush												
1. Central Sector Schemes/Projects	129.58	...	129.58	377.20	...	377.20	281.19	...	281.19	383.80	...	383.80
2. Centrally Sponsored Schemes	869.30	...	869.30	1200.00	...	1200.00	1046.00	...	1046.00	1275.00	...	1275.00
3. Establishment Expenditure of the Centre	77.21	3.72	80.93	81.66	8.75	90.41	85.49	13.65	99.14	93.65	55.45	149.10
4. Other Central Sector Expenditure	1591.93	...	1591.93	2044.88	...	2044.88	2071.31	...	2071.31	2185.00	...	2185.00
Demand No. 5	67.52	400.63	468.15	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
Department of Chemicals and Petrochemicals												
1. Central Sector Schemes/Projects	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
2. Establishment Expenditure of the Centre	25.46	1.45	26.91	29.47	2.21	31.68	27.40	2.21	29.61	30.19	1.88	32.07
3. Other Central Sector Expenditure	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
Demand No. 6	188327.32	1.62	188328.94	164147.20	3.61	164150.81	182987.93	15.36	183003.29	156487.26	15.18	156502.44
Department of Fertilisers												
1. Central Sector Schemes/Projects	188291.87	...	188291.87	164102.30	0.20	164102.50	182944.00	12.00	182956.00	156438.70	12.30	156451.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	39.70	1.62	41.32	44.88	3.36	48.24	43.92	3.36	47.28	48.56	2.88	51.44
3. Other Central Sector Expenditure	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	...	...	...
Demand No. 7	2367.40	0.80	2368.20	4088.69	1.26	4089.95	3347.77	40.19	3387.96	5267.16	1.56	5268.72
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	1975.92	...	1975.92	4048.50	...	4048.50	3307.50	...	3307.50	5224.50	...	5224.50
2. Establishment Expenditure of the Centre	35.04	0.80	35.84	40.18	1.20	41.38	40.27	1.13	41.40	42.65	1.50	44.15
3. Other Central Sector Expenditure	356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
Demand No. 8	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	853.44	...	853.44	559.01	...	559.01	981.17	...	981.17	682.75	...	682.75
2. Establishment Expenditure of the Centre	415.47	155.18	570.65	512.52	41.95	554.47	527.87	44.34	572.21	592.02	70.00	662.02
3. Other Central Sector Expenditure	733.05	600.00	1333.05	1186.26	57.40	1243.66	1047.90	57.40	1105.30	1055.54	...	1055.54
Demand No. 9	176.76	1.42	178.18	190.35	2.20	192.55	139.01	2.20	141.21	499.00	2.20	501.20
Ministry of Coal												
1. Central Sector Schemes/Projects	104.55	...	104.55	113.50	...	113.50	70.00	...	70.00	422.50	...	422.50
2. Establishment Expenditure of the Centre	61.57	1.42	62.99	66.74	2.20	68.94	58.19	2.20	60.39	66.07	2.20	68.27
3. Other Central Sector Expenditure	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
Demand No. 10	5990.58	27.29	6017.87	4954.84	59.22	5014.06	5557.64	66.36	5624.00	5246.99	54.00	5300.99
Department of Commerce												
1. Central Sector Schemes/Projects	5214.37	...	5214.37	3857.35	...	3857.35	4491.98	...	4491.98	4309.39	...	4309.39
2. Establishment Expenditure of the Centre	753.85	27.29	781.14	1044.92	59.22	1104.14	1034.31	66.36	1100.67	814.92	54.00	868.92
3. Other Central Sector Expenditure	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	...	122.68
Demand No. 11	4698.02	1655.89	6353.91	5050.69	1404.39	6455.08	6614.57	1396.43	8011.00	7452.93	5692.13	13145.06
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	3920.89	1630.04	5550.93	4219.27	1375.15	5594.42	5758.59	1375.15	7133.74	6586.30	5675.00	12261.30
2. Establishment Expenditure of the Centre	595.02	25.85	620.87	627.26	29.24	656.50	629.94	21.28	651.22	662.86	17.13	679.99
3. Other Central Sector Expenditure	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	...	203.77
Demand No. 12	23068.28	1386.89	24455.17	24115.87	1262.60	25378.47	24553.72	1238.92	25792.64	26141.51	958.35	27099.86
Department of Posts												
1. Central Sector Schemes/Projects	150.17	1373.39	1523.56	176.90	1222.60	1399.50	155.25	1207.67	1362.92	152.47	912.90	1065.37

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	22918.11	13.50	22931.61	23938.97	40.00	23978.97	24398.47	31.25	24429.72	25989.04	45.45	26034.49
Demand No. 13	27503.76	59380.18	86883.94	27419.17	84496.26	111915.43	49413.42	74995.29	124408.71	29220.49	51784.75	81005.24
Department of Telecommunications												
1. Central Sector Schemes/Projects	1487.13	2358.16	3845.29	2989.72	1363.47	4353.19	19131.04	2787.22	21918.26	6077.82	17686.12	23763.94
2. Establishment Expenditure of the Centre	18437.64	236.98	18674.62	18607.63	48.59	18656.22	20586.61	121.42	20708.03	21493.93	235.55	21729.48
3. Other Central Sector Expenditure	7578.99	56785.04	64364.03	5821.82	83084.20	88906.02	9695.77	72086.65	81782.42	1648.74	33863.08	35511.82
Demand No. 14	223.91	48.65	272.56	10237.29	66.32	10303.61	7275.70	69.34	7345.04	4276.30	84.42	4360.72
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	98.58	47.78	146.36	10103.95	65.05	10169.00	7136.43	68.07	7204.50	4147.22	83.60	4230.82
2. Establishment Expenditure of the Centre	125.43	0.87	126.30	133.34	1.27	134.61	139.27	1.27	140.54	129.08	0.82	129.90
3. Other Central Sector Expenditure	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Demand No. 15	221334.31	10889.16	232223.47	212976.21	43.54	213019.75	205366.31	108.66	205474.97	211386.14	20.23	211406.37
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	212226.14	10877.26	223103.40	205700.56	0.01	205700.57	198085.61	66.97	198152.58	204080.50	...	204080.50
2. Centrally Sponsored Schemes	8719.33	...	8719.33	7098.50	26.50	7125.00	7098.50	26.50	7125.00	7142.00	9.00	7151.00
3. Establishment Expenditure of the Centre	367.27	11.90	379.17	150.46	17.02	167.48	152.23	15.19	167.42	143.29	11.22	154.51
4. Other Central Sector Expenditure	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
Demand No. 16	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29
Ministry of Cooperation												
1. Central Sector Schemes/Projects	300.00	...	300.00	500.02	...	500.02	500.00	...	500.00	500.00	...	500.00
2. Centrally Sponsored Schemes	303.21	...	303.21	588.97	...	588.97	156.00	...	156.00	585.00	...	585.00
3. Establishment Expenditure of the Centre	39.67	1.21	40.88	38.39	1.01	39.40	42.91	2.88	45.79	46.68	1.61	48.29
4. Other Central Sector Expenditure	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	...	53.00
Demand No. 17	545.87	37.73	583.60	2611.96	55.10	2667.06	1023.33	55.10	1078.43	11444.86	116.33	11561.19
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	4.17	...	4.17	2004.00	1.00	2005.00	384.90	10.10	395.00	10779.76	62.31	10842.07
2. Establishment Expenditure of the Centre	472.72	...	472.72	537.96	...	537.96	587.43	...	587.43	610.86	...	610.86
3. Other Central Sector Expenditure	68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 18	3321.73	63.49	3385.22	3070.92	190.01	3260.93	3070.92	190.01	3260.93	3168.51	192.45	3360.96
Ministry of Culture												
1. Central Sector Schemes/Projects	697.78	...	697.78	520.24	...	520.24	527.92	...	527.92	584.52	...	584.52
2. Establishment Expenditure of the Centre	1433.76	63.49	1497.25	1519.61	190.01	1709.62	1405.22	190.01	1595.23	1499.51	192.45	1691.96
3. Other Central Sector Expenditure	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	...	1084.48
Demand No. 19	12409.19	10302.90	22712.09	15722.33	10240.85	25963.18	15672.00	10984.65	26656.65	16295.35	12387.62	28682.97
Ministry of Defence (Civil)												
1. Central Sector Schemes/Projects	1194.10	5985.04	7179.14	1305.00	6500.00	7805.00	1330.00	6500.00	7830.00	1345.00	7134.50	8479.50
2. Establishment Expenditure of the Centre	13373.21	4259.88	17633.09	14475.33	3633.60	18108.93	14568.00	4392.60	18960.60	15080.00	5139.55	20219.55
3. Other Central Sector Expenditure	-2158.12	57.98	-2100.14	-58.00	107.25	49.25	-226.00	92.05	-133.95	-129.65	113.57	-16.08
Demand No. 20	290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Defence Services (Revenue)												
1. Establishment Expenditure of the Centre	290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Demand No. 21	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Capital Outlay on Defence Services												
1. Central Sector Schemes/Projects	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Demand No. 22	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
Defence Pensions												
1. Establishment Expenditure of the Centre	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
Demand No. 23	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
Ministry of Development of North Eastern Region												
1. Central Sector Schemes/Projects	558.61	1038.46	1597.07	2008.94	3856.72	5865.66	1397.62	2568.38	3966.00	1848.32	4031.64	5879.96
2. Establishment Expenditure of the Centre	28.16	0.66	28.82	31.74	0.60	32.34	39.37	0.63	40.00	34.44	0.60	35.04
3. Other Central Sector Expenditure	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
Demand No. 24	2244.28	150.28	2394.56	2506.46	558.34	3064.80	2461.52	1171.26	3632.78	2770.78	879.03	3649.81
Ministry of Earth Sciences												
1. Central Sector Schemes/Projects	971.17	146.91	1118.08	1119.80	551.20	1671.00	1550.00	1162.00	2712.00	1810.00	874.00	2684.00
2. Establishment Expenditure of the Centre	1067.90	3.42	1071.32	1172.02	7.14	1179.16	684.84	9.26	694.10	722.68	5.03	727.71
3. Other Central Sector Expenditure	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	...	238.10

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Demand No. 25	67971.83	0.45	67972.28	73007.34	0.76	73008.10	67570.93	0.27	67571.20	78571.30	0.80	78572.10
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	313.11	...	313.11	377.01	...	377.01	360.10	...	360.10	429.00	...	429.00
2. Centrally Sponsored Schemes	43240.88	...	43240.88	56937.39	...	56937.39	52480.00	...	52480.00	62660.00	...	62660.00
3. Establishment Expenditure of the Centre	39.22	0.45	39.67	54.27	0.76	55.03	47.94	0.27	48.21	51.72	0.80	52.52
4. Other Central Sector Expenditure	25331.81	...	25331.81	15638.67	...	15638.67	14682.89	...	14682.89	15430.58	...	15430.58
5. Other Grants/Loans/Transfers	-953.19	...	-953.19	...	...	...	...	...	...	...	...	...
Demand No. 26	55385.36	7.32	55392.68	47608.71	11.06	47619.77	46473.79	8.56	46482.35	50067.68	10.27	50077.95
Department of Higher Education												
1. Central Sector Schemes/Projects	2941.70	...	2941.70	5672.93	...	5672.93	4998.15	...	4998.15	5175.88	...	5175.88
2. Centrally Sponsored Schemes	186.06	...	186.06	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
3. Establishment Expenditure of the Centre	210.40	7.32	217.72	240.45	11.06	251.51	236.43	8.56	244.99	264.80	10.27	275.07
4. Other Central Sector Expenditure	52595.63	...	52595.63	39880.39	...	39880.39	40344.21	...	40344.21	42812.00	...	42812.00
5. Other Grants/Loans/Transfers	-548.43	...	-548.43	...	...	...	...	...	...	...	...	...
Demand No. 27	12376.71	389.63	12766.34	21355.89	581.01	21936.90	17209.75	356.56	17566.31	25583.11	443.14	26026.25
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	9139.63	...	9139.63	17871.26	...	17871.26	13766.47	...	13766.47	22071.00	...	22071.00
2. Establishment Expenditure of the Centre	1565.97	389.63	1955.60	1771.63	581.01	2352.64	1799.78	356.56	2156.34	1812.11	443.14	2255.25
3. Other Central Sector Expenditure	1671.11	...	1671.11	1713.00	...	1713.00	1643.50	...	1643.50	1700.00	...	1700.00
Demand No. 28	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	1031.05	...	1031.05	1074.24	...	1074.24	1030.94	...	1030.94	1060.56	...	1060.56
2. Centrally Sponsored Schemes	529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
3. Establishment Expenditure of the Centre	701.65	77.85	779.50	866.38	93.25	959.63	787.83	93.25	881.08	809.76	136.00	945.76
4. Other Central Sector Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	...	686.50
Demand No. 29	26947.87	1966.64	28914.51	20479.49	1675.18	22154.67	23602.02	1675.18	25277.20	19519.73	996.88	20516.61
Ministry of External Affairs												
1. Central Sector Schemes/Projects	5074.50	1611.99	6686.49	4677.86	989.70	5667.56	6212.31	869.70	7082.01	6375.00	375.00	6750.00
2. Establishment Expenditure of the Centre	6914.59	354.95	7269.54	5755.76	685.48	6441.24	6751.01	805.48	7556.49	6930.53	621.88	7552.41
3. Other Central Sector Expenditure	14958.78	-0.30	14958.48	10045.87	...	10045.87	10638.70	...	10638.70	6214.20	...	6214.20

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Demand No. 30	12315.19	5557.40	17872.59	14075.64	66197.27	80272.91	45179.83	12727.98	57907.81	2400.24	46613.63	49013.87
Department of Economic Affairs												
1. Central Sector Schemes/Projects	2761.93	2858.10	5620.03	4365.05	1510.00	5875.05	5553.55	1513.89	7067.44	543.22	3000.01	3543.23
2. Establishment Expenditure of the Centre	275.91	12.93	288.84	294.82	18.78	313.60	280.76	14.72	295.48	281.36	15.42	296.78
3. Other Central Sector Expenditure	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
Demand No. 31	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
Department of Expenditure												
1. Establishment Expenditure of the Centre	365.91	48.56	414.47	397.58	91.46	489.04	464.88	53.55	518.43	529.33	63.31	592.64
2. Other Central Sector Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
Demand No. 32	3949.46	515.17	4464.63	2783.21	61.94	2845.15	3376.66	548.18	3924.84	1620.01	68.13	1688.14
Department of Financial Services												
1. Central Sector Schemes/Projects	3711.04	500.00	4211.04	2520.67	50.06	2570.73	3109.97	500.01	3609.98	1328.03	0.06	1328.09
2. Establishment Expenditure of the Centre	238.42	15.17	253.59	262.54	11.88	274.42	266.69	48.17	314.86	291.98	68.07	360.05
Demand No. 33	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17
Department of Public Enterprises												
1. Central Sector Schemes/Projects	6.56	...	6.56	8.38	...	8.38	6.47	...	6.47	6.49	...	6.49
2. Establishment Expenditure of the Centre	21.52	2.57	24.09	17.53	0.69	18.22	19.61	0.64	20.25	22.11	0.57	22.68
Demand No. 34	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Demand No. 35	146606.19	259.95	146866.14	151561.83	531.96	152093.79	155167.14	475.74	155642.88	132235.12	609.24	132844.36
Department of Revenue												
1. Establishment Expenditure of the Centre	883.34	47.52	930.86	879.06	55.71	934.77	957.50	120.66	1078.16	998.46	81.02	1079.48
2. Other Central Sector Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
3. Other Grants/Loans/Transfers	145000.01	...	145000.01	150000.03	...	150000.03	153440.00	...	153440.00	130640.53	...	130640.53
Demand No. 36	8633.61	1181.88	9815.49	9025.42	1312.96	10338.38	9202.35	2370.82	11573.17	9473.29	1425.16	10898.45
Direct Taxes												
1. Establishment Expenditure of the Centre	8633.61	303.82	8937.43	9025.42	496.52	9521.94	9202.35	561.09	9763.44	9473.29	538.16	10011.45
2. Other Central Sector Expenditure	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 37	33067.67	1577.21	34644.88	38859.36	2238.62	41097.98	38379.28	2372.39	40751.67	40904.23	1984.60	42888.83
Indirect Taxes												
1. Central Sector Schemes/Projects	24557.33	...	24557.33	29940.74	...	29940.74	28883.99	...	28883.99	30835.25	...	30835.25
2. Establishment Expenditure of the Centre	8510.34	1577.21	10087.55	8918.62	2238.62	11157.24	9495.29	2372.39	11867.68	10068.98	1984.60	12053.58
Demand No. 38	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02
Demand No. 39	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
Interest Payments												
1. Other Central Sector Expenditure	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
Demand No. 40	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
Pensions												
1. Establishment Expenditure of the Centre	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
Demand No. 42	165721.63	122871.90	288593.53	160378.18	162408.88	322787.06	158310.31	139376.00	297686.31	157447.01	170595.47	328042.48
Transfers to States												
1. Finance Commission Grants	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
2. Other Grants/Loans/Transfers	17199.72	122871.90	140071.62	28000.01	162408.88	190408.89	31164.01	139376.00	170540.01	24680.01	170595.47	195275.48
Demand No. 43	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
Department of Fisheries												
1. Central Sector Schemes/Projects	22.22	...	22.22	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
2. Centrally Sponsored Schemes	1105.89	...	1105.89	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
3. Establishment Expenditure of the Centre	136.62	4.09	140.71	192.94	19.00	211.94	118.92	6.05	124.97	165.75	18.62	184.37
4. Other Central Sector Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	...	24.30
Demand No. 44	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40
Department of Animal Husbandry and Dairying												
1. Central Sector Schemes/Projects	2458.50	...	2458.50	3755.00	151.00	3906.00	2942.00	151.00	3093.00	2964.56	475.45	3440.01
2. Centrally Sponsored Schemes	344.78	157.31	502.09	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
3. Establishment Expenditure of the Centre	151.66	17.33	168.99	162.72	55.67	218.39	174.38	54.04	228.42	217.19	107.70	324.89

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
Demand No. 45	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22
Ministry of Food Processing Industries												
1. Central Sector Schemes/Projects	1319.76	0.14	1319.90	2172.98	0.04	2173.02	1329.96	0.04	1330.00	2103.34	0.04	2103.38
2. Centrally Sponsored Schemes	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
3. Establishment Expenditure of the Centre	77.90	1.73	79.63	120.48	2.00	122.48	104.02	2.89	106.91	85.79	2.10	87.89
4. Other Central Sector Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95
Demand No. 46	78294.61	1997.40	80292.01	84044.61	3612.29	87656.90	84032.75	2549.73	86582.48	92333.43	3624.44	95957.87
Department of Health and Family Welfare												
1. Central Sector Schemes/Projects	3548.95	1392.48	4941.43	4363.80	2586.12	6949.92	4239.41	1976.87	6216.28	5030.83	2765.94	7796.77
2. Centrally Sponsored Schemes	46239.82	-29.05	46210.77	48212.57	6.50	48219.07	47561.19	0.62	47561.81	53034.91	6.55	53041.46
3. Establishment Expenditure of the Centre	6106.11	588.97	6695.08	7104.98	942.44	8047.42	6967.43	494.11	7461.54	7623.38	851.95	8475.33
4. Other Central Sector Expenditure	22399.73	45.00	22444.73	24363.26	77.23	24440.49	25264.72	78.13	25342.85	26644.31	...	26644.31
Demand No. 47	2857.37	0.11	2857.48	3300.87	0.86	3301.73	3390.62	1.02	3391.64	3899.43	1.26	3900.69
Department of Health Research												
1. Central Sector Schemes/Projects	475.82	...	475.82	507.25	...	507.25	460.92	...	460.92	711.17	...	711.17
2. Establishment Expenditure of the Centre	38.37	0.11	38.48	61.49	0.86	62.35	59.71	1.02	60.73	62.76	1.26	64.02
3. Other Central Sector Expenditure	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	...	3125.50
Demand No. 48	4672.48	1.93	4674.41	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	4014.80	...	4014.80	7171.33	...	7171.33	4491.57	...	4491.57	7104.61	500.00	7604.61
2. Establishment Expenditure of the Centre	35.89	1.93	37.82	32.44	1.60	34.04	40.18	1.60	41.78	39.56	1.80	41.36
3. Other Central Sector Expenditure	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
Demand No. 49	4532.53	533.51	5066.04	6072.97	385.27	6458.24	5650.76	286.12	5936.88	4161.22	395.97	4557.19
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1337.82	84.38	1422.20	1552.28	157.13	1709.41	1604.43	86.80	1691.23	904.09	100.00	1004.09
2. Centrally Sponsored Schemes	...	...	...	10.87	...	10.87	4.33	...	4.33	...	...	...
3. Establishment Expenditure of the Centre	2466.02	387.96	2853.98	2257.69	198.81	2456.50	2528.60	175.00	2703.60	2520.25	247.34	2767.59
4. Other Central Sector Expenditure	703.44	61.17	764.61	1584.12	29.33	1613.45	874.39	24.32	898.71	665.87	48.63	714.50
5. Other Grants/Loans/Transfers	25.25	...	25.25	668.01	...	668.01	639.01	...	639.01	71.01	...	71.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50 Cabinet	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
1. Establishment Expenditure of the Centre	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
Demand No. 51 Police	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06
1. Central Sector Schemes/Projects	1070.61	5643.12	6713.73	2252.44	7052.99	9305.43	1081.53	4976.07	6057.60	2220.49	10270.68	12491.17
2. Centrally Sponsored Schemes	2835.57	...	2835.57	5105.13	...	5105.13	2942.74	...	2942.74	5223.83	...	5223.83
3. Establishment Expenditure of the Centre	109109.58	3543.93	112653.51	120350.53	5037.61	125388.14	129646.82	3555.45	133202.27	134012.95	3786.77	137799.72
4. Other Central Sector Expenditure	2320.02	659.00	2979.02	2226.20	1251.00	3477.20	2628.87	2001.02	4629.89	2354.60	2521.74	4876.34
5. Other Grants/Loans/Transfers	-359.26	-107.54	-466.80	...	...	...	...	...	...	...	...	...
Demand No. 52 Andaman and Nicobar Islands	5431.48	439.66	5871.14	5518.69	467.13	5985.82	5579.75	406.07	5985.82	5656.98	555.08	6212.06
1. Establishment Expenditure of the Centre	2780.40	0.22	2780.62	2897.46	0.28	2897.74	3007.59	0.91	3008.50	3099.72	1.14	3100.86
2. Other Central Sector Expenditure	2651.08	439.44	3090.52	2621.23	466.85	3088.08	2572.16	405.16	2977.32	2557.26	553.94	3111.20
Demand No. 53 Chandigarh	5447.94	424.19	5872.13	5327.62	535.00	5862.62	5367.68	470.98	5838.66	5547.17	640.31	6187.48
1. Establishment Expenditure of the Centre	3239.37	...	3239.37	3287.77	...	3287.77	3357.55	...	3357.55	3582.00	...	3582.00
2. Other Central Sector Expenditure	2208.57	424.19	2632.76	2039.85	535.00	2574.85	2010.13	470.98	2481.11	1965.17	640.31	2605.48
Demand No. 54 Dadra and Nagar Haveli and Daman and Diu	1589.67	910.81	2500.48	1632.71	1016.26	2648.97	1632.71	1016.26	2648.97	1710.00	1070.00	2780.00
1. Establishment Expenditure of the Centre	766.04	...	766.04	801.71	...	801.71	804.70	...	804.70	849.46	...	849.46
2. Other Central Sector Expenditure	823.63	910.81	1734.44	831.00	1016.26	1847.26	828.01	1016.26	1844.27	860.54	1070.00	1930.54
Demand No. 55 Ladakh	2201.38	2098.91	4300.29	2881.84	3076.16	5958.00	2420.34	2500.00	4920.34	2450.00	2242.15	4692.15
1. Establishment Expenditure of the Centre	1608.37	...	1608.37	2035.49	...	2035.49	1785.67	...	1785.67	1895.98	...	1895.98
2. Other Central Sector Expenditure	593.01	2098.91	2691.92	846.35	3076.16	3922.51	634.67	2500.00	3134.67	554.02	2242.15	2796.17
Demand No. 56 Lakshadweep	1302.60	253.23	1555.83	1173.25	316.85	1490.10	1392.15	216.01	1608.16	1296.04	290.12	1586.16
1. Establishment Expenditure of the Centre	427.62	...	427.62	454.28	...	454.28	447.15	...	447.15	468.03	...	468.03
2. Other Central Sector Expenditure	874.98	253.23	1128.21	718.97	316.85	1035.82	945.00	216.01	1161.01	828.01	290.12	1118.13

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 57	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
Transfers to Delhi												
1. Other Grants/Loans/Transfers	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
Demand No. 58	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Demand No. 59	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
Demand No. 60	42123.77	26441.11	68564.88	53948.31	28628.26	82576.57	32008.18	31661.75	63669.93	59153.62	37623.38	96777.00
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	560.95	26410.71	26971.66	1475.37	28485.93	29961.30	1817.88	31598.93	33416.81	1604.82	37534.18	39139.00
2. Centrally Sponsored Schemes	37968.72	...	37968.72	48545.63	...	48545.63	26373.12	...	26373.12	53604.00	...	53604.00
3. Establishment Expenditure of the Centre	3518.04	3.90	3521.94	3804.89	10.48	3815.37	3732.58	24.12	3756.70	3845.08	12.44	3857.52
4. Other Central Sector Expenditure	76.06	26.50	102.56	122.42	131.85	254.27	84.60	38.70	123.30	99.72	76.76	176.48
Demand No. 61	4273.05	37.55	4310.60	4303.71	38.84	4342.55	4564.84	61.87	4626.71	4314.59	43.79	4358.38
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	1011.26	25.76	1037.02	978.55	25.76	1004.31	958.45	25.76	984.21	1103.39	15.10	1118.49
2. Establishment Expenditure of the Centre	511.08	11.79	522.87	553.33	13.08	566.41	530.41	34.41	564.82	553.81	28.69	582.50
3. Other Central Sector Expenditure	2750.71	...	2750.71	2771.83	...	2771.83	3075.98	1.70	3077.68	2657.39	...	2657.39
Demand No. 62	18310.26	228.58	18538.84	20921.15	401.95	21323.10	21317.79	323.09	21640.88	24720.49	556.34	25276.83
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	5148.00	206.59	5354.59	6213.74	359.99	6573.73	4519.06	273.02	4792.08	5705.36	492.73	6198.09
2. Centrally Sponsored Schemes	11939.94	0.90	11940.84	13429.65	1.83	13431.48	15542.57	1.90	15544.47	17642.06	1.88	17643.94
3. Establishment Expenditure of the Centre	1222.32	21.09	1243.41	1277.76	40.13	1317.89	1256.16	48.17	1304.33	1373.07	61.73	1434.80
Demand No. 63	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	76538.30	...	76538.30	77354.90	...	77354.90	29886.00	...	29886.00	74192.00	...	74192.00
2. Establishment Expenditure of the Centre	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	11354.18	31.44	11385.62	22481.88	49.59	22531.47	18268.93	38.29	18307.22	32606.92	39.27	32646.19
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	10786.86	0.41	10787.27	21704.96	0.61	21705.57	17529.42	0.61	17530.03	31818.69	2.11	31820.80
2. Establishment Expenditure of the Centre	602.62	31.03	633.65	644.77	48.98	693.75	621.60	37.68	659.28	661.73	37.16	698.89
3. Other Central Sector Expenditure	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	...	126.50
Demand No. 65	5833.69	2443.10	8276.79	5773.79	167.16	5940.95	6559.61	93.95	6653.56	4807.22	191.02	4998.24
Law and Justice												
1. Central Sector Schemes/Projects	804.48	...	804.48	1748.00	86.63	1834.63	1385.00	46.63	1431.63	1748.00	123.75	1871.75
2. Centrally Sponsored Schemes	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
3. Establishment Expenditure of the Centre	367.15	93.87	461.02	379.41	55.88	435.29	411.75	39.15	450.90	430.82	48.65	479.47
4. Other Central Sector Expenditure	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	...	230.50
5. Other Grants/Loans/Transfers	3169.77	2349.23	5519.00	2418.20	24.65	2442.85	3398.18	8.17	3406.35	1397.90	18.62	1416.52
Demand No. 66	365.29	72.76	438.05	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
Election Commission												
1. Establishment Expenditure of the Centre	366.34	72.76	439.10	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
2. Other Central Sector Expenditure	-1.05	...	-1.05	...	...	...	...	...	...	...	...	...
Demand No. 67	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
Supreme Court of India												
1. Establishment Expenditure of the Centre	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
Demand No. 68	21189.02	594.26	21783.28	21549.87	588.08	22137.95	16718.15	588.55	17306.70	22452.42	715.73	23168.15
Ministry of Micro, Small and Medium Enterprises												
1. Central Sector Schemes/Projects	21264.53	579.45	21843.98	21292.95	575.50	21868.45	16479.29	575.00	17054.29	22196.51	700.00	22896.51
2. Establishment Expenditure of the Centre	222.57	14.81	237.38	244.82	12.58	257.40	222.47	13.55	236.02	236.01	15.73	251.74
3. Other Central Sector Expenditure	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	...	19.90
Demand No. 69	2740.51	75.65	2816.16	1895.14	45.92	1941.06	3086.84	46.16	3133.00	2958.91	79.09	3038.00
Ministry of Mines												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
2. Establishment Expenditure of the Centre	1020.32	0.38	1020.70	1090.15	0.55	1090.70	1104.97	0.79	1105.76	1152.16	0.55	1152.71
3. Other Central Sector Expenditure	1720.19	75.27	1795.46	804.99	45.37	850.36	1981.86	45.37	2027.23	1396.75	78.54	1475.29

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 70	91.79	62.38	154.17	3179.49	3.75	3183.24	1865.39	2.79	1868.18	3346.28	3.72	3350.00
Ministry of Minority Affairs												
1. Central Sector Schemes/Projects	655.53	61.00	716.53	2120.72	...	2120.72	770.00	...	770.00	1237.32	...	1237.32
2. Centrally Sponsored Schemes	189.24	...	189.24	912.90	...	912.90	908.91	...	908.91	1913.98	...	1913.98
3. Establishment Expenditure of the Centre	111.72	1.38	113.10	128.87	3.75	132.62	170.48	2.79	173.27	177.09	3.72	180.81
4. Other Central Sector Expenditure	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	...	17.89
Demand No. 71	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	7814.75	...	7814.75	18852.76	...	18852.76	17063.36	...	17063.36	26399.37	...	26399.37
2. Establishment Expenditure of the Centre	48.92	10.87	59.79	69.79	17.45	87.24	65.58	7.00	72.58	69.41	7.20	76.61
3. Other Central Sector Expenditure	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	...	73.40
Demand No. 72	977.95	2.54	980.49	1161.20	22.44	1183.64	857.56	22.44	880.00	1170.90	14.10	1185.00
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
2. Centrally Sponsored Schemes	885.30	1.50	886.80	1062.17	1.50	1063.67	763.50	1.50	765.00	1062.17	1.50	1063.67
3. Establishment Expenditure of the Centre	39.78	1.04	40.82	48.57	1.40	49.97	43.60	1.40	45.00	49.63	1.70	51.33
Demand No. 73	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Demand No. 74	2140.54	212.02	2352.56	2052.63	275.93	2328.56	2298.98	277.17	2576.15	2408.69	247.77	2656.46
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	152.87	30.08	182.95	217.60	128.09	345.69	212.75	131.90	344.65	256.33	127.13	383.46
2. Establishment Expenditure of the Centre	1943.41	181.94	2125.35	1788.76	147.84	1936.60	2033.23	145.27	2178.50	2077.66	120.64	2198.30
3. Other Central Sector Expenditure	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	...	74.70
Demand No. 75	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
Demand No. 76	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	14155.63	40.00	14195.63	14571.99	1128.02	15700.01	16879.68	180.00	17059.68	12637.28	6624.00	19261.28

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	41.90	0.76	42.66	61.29	0.95	62.24	59.08	160.86	219.94	63.49	2.13	65.62
3. Other Central Sector Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	...	...	...
Demand No. 77	281.91	5.99	287.90	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06
Ministry of Planning												
1. Central Sector Schemes/Projects	120.83	0.13	120.96	621.29	10.71	632.00	763.06	14.54	777.60	782.00	20.01	802.01
2. Establishment Expenditure of the Centre	152.36	5.86	158.22	185.71	8.25	193.96	197.64	8.09	205.73	179.05	13.70	192.75
3. Other Central Sector Expenditure	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	...	11.30
Demand No. 78	1082.00	1148.63	2230.63	1299.56	1077.93	2377.49	1516.15	1342.39	2858.54	1709.23	1761.35	3470.58
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	467.87	123.02	590.89	766.51	40.00	806.51	825.88	40.00	865.88	1190.71	56.00	1246.71
2. Establishment Expenditure of the Centre	61.12	2.84	63.96	77.33	2.17	79.50	77.87	4.44	82.31	77.39	2.54	79.93
3. Other Central Sector Expenditure	553.01	1022.77	1575.78	455.72	1035.76	1491.48	612.40	1297.95	1910.35	441.13	1702.81	2143.94
Demand No. 79	16201.69	124.92	16326.61	19415.50	1086.50	20502.00	18718.45	1126.55	19845.00	21188.59	658.41	21847.00
Ministry of Power												
1. Central Sector Schemes/Projects	12780.72	...	12780.72	16361.02	1.00	16362.02	15797.66	0.01	15797.67	18327.44	0.01	18327.45
2. Establishment Expenditure of the Centre	130.89	5.92	136.81	280.09	7.57	287.66	260.67	14.80	275.47	293.03	9.19	302.22
3. Other Central Sector Expenditure	3290.08	119.00	3409.08	2774.39	1077.93	3852.32	2660.12	1111.74	3771.86	2568.12	649.21	3217.33
Demand No. 80	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Demand No. 81	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
Lok Sabha												
1. Establishment Expenditure of the Centre	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
Demand No. 82	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
Rajya Sabha												
1. Establishment Expenditure of the Centre	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
Demand No. 83	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
Union Public Service Commission												
1. Establishment Expenditure of the Centre	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
Demand No. 85	3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18
Ministry of Railways												
1. Central Sector Schemes/Projects	...	242578.63	242578.63	...	252000.00	252000.00	...	252000.00	252000.00	...	252000.00	252000.00
2. Establishment Expenditure of the Centre	3212.67	...	3212.67	3393.00	...	3393.00	3347.81	...	3347.81	3445.18	...	3445.18
Demand No. 86	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
Ministry of Road Transport and Highways												
1. Central Sector Schemes/Projects	11918.36	263910.23	275828.59	5591.85	272238.24	277830.09	7869.75	272478.05	280347.80	14915.97	272237.15	287153.12
2. Establishment Expenditure of the Centre	155.36	1.77	157.13	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
Demand No. 87	161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53
Department of Rural Development												
1. Central Sector Schemes/Projects	90.23	...	90.23	250.53	...	250.53	105.00	...	105.00	153.00	...	153.00
2. Centrally Sponsored Schemes	161663.15	...	161663.15	177199.14	...	177199.14	173625.33	...	173625.33	187489.00	...	187489.00
3. Establishment Expenditure of the Centre	100.37	2.16	102.53	101.54	4.14	105.68	103.82	4.28	108.10	108.28	4.24	112.52
4. Other Central Sector Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
Demand No. 88	1709.73	1.16	1710.89	2666.23	1.01	2667.24	1964.99	1.01	1966.00	2649.99	1.01	2651.00
Department of Land Resources												
1. Central Sector Schemes/Projects	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
2. Centrally Sponsored Schemes	1564.63	...	1564.63	2501.00	...	2501.00	1800.00	...	1800.00	2505.00	...	2505.00
3. Establishment Expenditure of the Centre	20.77	1.16	21.93	24.23	1.01	25.24	23.99	1.01	25.00	24.99	1.01	26.00
Demand No. 89	3962.54	40.13	4002.67	7964.51	64.50	8029.01	5588.09	73.36	5661.45	8413.05	20095.85	28508.90
Department of Science and Technology												
1. Central Sector Schemes/Projects	959.61	...	959.61	2819.07	...	2819.07	2351.00	...	2351.00	3290.00	20000.00	23290.00
2. Establishment Expenditure of the Centre	556.56	40.13	596.69	630.24	64.50	694.74	637.89	73.36	711.25	676.00	95.85	771.85
3. Other Central Sector Expenditure	2446.37	...	2446.37	4515.20	...	4515.20	2599.20	...	2599.20	4447.05	...	4447.05
Demand No. 90	1467.34	...	1467.34	2275.70	...	2275.70	2460.13	...	2460.13	3446.64	...	3446.64
Department of Biotechnology												
1. Central Sector Schemes/Projects	498.09	...	498.09	1174.00	...	1174.00	1335.00	...	1335.00	2300.00	...	2300.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	38.06	...	38.06	71.04	...	71.04	75.89	...	75.89	55.48	...	55.48
3. Other Central Sector Expenditure	931.19	...	931.19	1030.66	...	1030.66	1049.24	...	1049.24	1091.16	...	1091.16
Demand No. 91	6077.82	10.75	6088.57	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78
Department of Scientific and Industrial Research												
1. Central Sector Schemes/Projects	11.60	10.20	21.80	31.40	0.60	32.00	21.16	1.37	22.53	31.09	0.91	32.00
2. Establishment Expenditure of the Centre	15.72	0.22	15.94	17.16	0.60	17.76	16.73	0.40	17.13	16.93	0.40	17.33
3. Other Central Sector Expenditure	6050.50	0.33	6050.83	6273.15	0.50	6273.65	6310.80	0.08	6310.88	6608.15	0.30	6608.45
Demand No. 92	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	2333.33	...	2333.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
2. Centrally Sponsored Schemes	525.69	...	525.69	1434.95	...	1434.95	669.14	...	669.14	3049.90	...	3049.90
3. Establishment Expenditure of the Centre	217.73	89.07	306.80	265.72	110.37	376.09	234.61	59.98	294.59	248.01	83.06	331.07
4. Other Central Sector Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	...	19.13
Demand No. 93	8483.18	78.19	8561.37	12939.16	61.04	13000.20	9986.40	40.00	10026.40	13599.42	11.58	13611.00
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	728.35	32.00	760.35	1045.89	50.00	1095.89	880.84	30.01	910.85	1324.78	0.02	1324.80
2. Centrally Sponsored Schemes	7610.74	...	7610.74	11699.98	...	11699.98	8870.63	...	8870.63	12063.96	...	12063.96
3. Establishment Expenditure of the Centre	104.11	6.19	110.30	134.79	11.01	145.80	176.43	9.96	186.39	145.18	11.53	156.71
4. Other Central Sector Expenditure	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53
Demand No. 94	1141.28	0.96	1142.24	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	627.44	...	627.44	758.01	...	758.01	680.00	...	680.00	741.80	...	741.80
2. Establishment Expenditure of the Centre	29.90	0.96	30.86	41.55	1.20	42.75	35.30	1.20	36.50	36.80	1.20	38.00
3. Other Central Sector Expenditure	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	...	495.20
Demand No. 95	6307.32	4396.75	10704.07	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
Department of Space												
1. Central Sector Schemes/Projects	5541.40	4361.71	9903.11	6597.07	5511.73	12108.80	6163.73	4695.52	10859.25	6455.99	6059.01	12515.00
2. Establishment Expenditure of the Centre	354.24	44.94	399.18	423.76	54.80	478.56	383.23	32.85	416.08	354.24	44.61	398.85
3. Other Central Sector Expenditure	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96	2448.55	19.35	2467.90	5408.85	44.98	5453.83	5290.15	43.74	5333.89	5426.19	44.87	5471.06
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	1611.70	18.81	1630.51	4455.12	43.75	4498.87	4376.62	43.20	4419.82	4473.11	44.15	4517.26
2. Establishment Expenditure of the Centre	525.62	0.54	526.16	578.14	1.23	579.37	576.14	0.54	576.68	603.69	0.72	604.41
3. Other Central Sector Expenditure	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	...	349.39
Demand No. 97	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
Ministry of Steel												
1. Central Sector Schemes/Projects	10.43	...	10.43	258.82	...	258.82	67.00	...	67.00	318.00	...	318.00
2. Establishment Expenditure of the Centre	38.05	1.45	39.50	63.31	1.47	64.78	62.67	6.35	69.02	43.86	2.78	46.64
3. Other Central Sector Expenditure	1.94	...	1.94	2.06	...	2.06	1.97	8423.01	8424.98	2.36	2995.00	2997.36
Demand No. 98	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
Ministry of Textiles												
1. Central Sector Schemes/Projects	2327.64	...	2327.64	3841.67	24.50	3866.17	2734.93	24.50	2759.43	4659.12	...	4659.12
2. Establishment Expenditure of the Centre	341.14	16.61	357.75	356.26	19.15	375.41	371.01	17.98	388.99	373.69	19.11	392.80
3. Other Central Sector Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	...	220.08
Demand No. 99	801.82	...	801.82	2477.85	1.77	2479.62	845.87	4.49	850.36	2534.93	6.13	2541.06
Ministry of Tourism												
1. Central Sector Schemes/Projects	702.10	...	702.10	2374.07	...	2374.07	732.00	...	732.00	2430.00	...	2430.00
2. Centrally Sponsored Schemes	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
3. Establishment Expenditure of the Centre	94.45	...	94.45	98.51	1.77	100.28	108.60	4.49	113.09	104.92	6.13	111.05
Demand No. 100	7495.26	16.38	7511.64	12968.17	31.83	13000.00	10235.22	2.11	10237.33	14894.08	31.73	14925.81
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	3021.92	...	3021.92	7066.84	30.00	7096.84	5371.24	...	5371.24	7708.03	30.00	7738.03
2. Centrally Sponsored Schemes	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
3. Establishment Expenditure of the Centre	55.53	1.38	56.91	59.85	1.83	61.68	63.67	2.11	65.78	62.12	1.73	63.85
4. Other Central Sector Expenditure	-33.59	15.00	-18.59	...	...	...	...	...	...	...	...	...
5. Other Grants/Loans/Transfers	1172.10	...	1172.10	1541.48	...	1541.48	1170.57	...	1170.57	1541.48	...	1541.48
Demand No. 101	24687.08	8.48	24695.56	26088.81	3.38	26092.19	23179.60	3.38	23182.98	26884.99	4.70	26889.69
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	24424.64	...	24424.64	25848.14	...	25848.14	22943.00	...	22943.00	26640.00	...	26640.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	74.30	8.48	82.78	80.41	3.38	83.79	74.80	3.38	78.18	80.30	4.70	85.00
3. Other Central Sector Expenditure	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	...	164.69
Demand No. 102	2980.09	2.51	2982.60	3435.85	6.47	3442.32	3226.87	5.98	3232.85	3788.49	5.81	3794.30
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1645.35	0.15	1645.50	1701.31	3.55	1704.86	1566.21	3.55	1569.76	2187.46	3.55	2191.01
2. Establishment Expenditure of the Centre	37.53	2.36	39.89	41.73	2.92	44.65	37.66	2.43	40.09	39.53	2.26	41.79
3. Other Central Sector Expenditure	1297.21	...	1297.21	1692.81	...	1692.81	1623.00	...	1623.00	1561.50	...	1561.50
Grand Total	3494252.01	949195.22	4443447.23	3709401.08	1111111.00	4820512.08	3698057.46	1018429.11	4716486.57	3944255.27	1121089.77	5065345.04
<i>Central Sector Schemes/Projects</i>	<i>689270.79</i>	<i>734166.62</i>	<i>1423437.41</i>	<i>750579.03</i>	<i>765596.72</i>	<i>1516175.75</i>	<i>761222.21</i>	<i>751597.54</i>	<i>1512819.75</i>	<i>787524.99</i>	<i>834373.91</i>	<i>1621898.90</i>
<i>Centrally Sponsored Schemes</i>	<i>444416.49</i>	<i>130.71</i>	<i>444547.20</i>	<i>505941.24</i>	<i>36.83</i>	<i>505978.07</i>	<i>415322.05</i>	<i>34.20</i>	<i>415356.25</i>	<i>541826.78</i>	<i>23.43</i>	<i>541850.21</i>
<i>Establishment Expenditure of the Centre</i>	<i>755569.86</i>	<i>13391.28</i>	<i>768961.14</i>	<i>768034.74</i>	<i>15583.34</i>	<i>783618.08</i>	<i>826547.36</i>	<i>15215.01</i>	<i>841762.37</i>	<i>852077.48</i>	<i>16018.52</i>	<i>868096.00</i>
<i>Finance Commission Grants</i>	<i>148521.91</i>	<i>...</i>	<i>148521.91</i>	<i>132378.17</i>	<i>...</i>	<i>132378.17</i>	<i>127146.30</i>	<i>...</i>	<i>127146.30</i>	<i>132767.00</i>	<i>...</i>	<i>132767.00</i>
<i>Other Central Sector Expenditure</i>	<i>1245822.80</i>	<i>76393.02</i>	<i>1322215.82</i>	<i>1323325.43</i>	<i>167260.57</i>	<i>1490586.00</i>	<i>1332709.70</i>	<i>111918.18</i>	<i>1444627.88</i>	<i>1426327.82</i>	<i>99679.81</i>	<i>1526007.63</i>
<i>Other Grants/Loans/Transfers</i>	<i>210650.16</i>	<i>125113.59</i>	<i>335763.75</i>	<i>229142.47</i>	<i>162633.54</i>	<i>391776.01</i>	<i>235109.84</i>	<i>139664.18</i>	<i>374774.02</i>	<i>203731.20</i>	<i>170994.10</i>	<i>374725.30</i>