

Statement 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2024-25 AND BE 2025-26

Budget Estimates of Expenditure for 2025-26 show an increase of ₹ 3,48,858 crore over the Revised Estimates 2024-25. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)				
	Revised 2024-2025	Budget 2025-2026	Variation Decrease (-) /Increase (+)	
1 Interest Payment and Servicing of Debt	1137940	1276338	(+)	138398
2 Grants-in-aid to State Governments	44142	143795	(+)	99653
3 Defence Services (including capital outlay)	456722	491732	(+)	35010
4 Capital Outlay on Other General Economic Services	9815	42410	(+)	32595
5 Loans and Advances to State Governments	139378	170598	(+)	31220
6 Loans for Other Scientific Research	1	20001	(+)	20000
7 Labour, Employment and Skill Development	18480	32496	(+)	14016
8 Secretariat-Economic Services	6695	17181	(+)	10486
9 Capital Outlay on Other Communication Services	72028	33757	(-)	38271
10 Miscellaneous General Services	14084	0	(-)	14084
11 Other Expenditure	2817202	2837037	(+)	19835
Total Expenditure	4716487	5065345	(+)	348858

Due to

- 1 increase in payment of interest on market loans, treasury bills, external loans, small savings and provident funds.
- 2 allocations for Jal Jeevan Mission (JJM), Pradhan Mantri Awas Yojana, Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (Urban). The provision is also for implementing new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation',
- 3 higher requirements of Armed Forces including capital expenditure.
- 4 requirements during the year for capital expenditure by Ministries/Departments and provisioning for new budget announcements pending their appraisal/approval and re-allocations based on Parliamentary procedures.
- 5 higher provisions under Special Assistance as Loan to States for Capital Expenditure.
- 6 provision for long term financing for research and innovation.
- 7 higher provisions for employment generation scheme and for upgradation of 1000 ITIs in hub and spoke arrangement.
- 8 additional provision for PM Internship Scheme.
- 9 reduced requirement towards Capital infusion in BSNL.
- 10 less requirement for transfers to Guarantee Redemption Fund.