

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2020-2021 AND RE 2020-2021

Revised Estimates of Expenditure for 2020-2021 show an increase of ₹ 4,08,075 crore over the Budget Estimates 2020-2021. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)			
	Budget 2020-2021	Revised 2020-2021	Variation Saving(-)/ Excess(+)
1 Food Subsidy	115570	422618	(+) 307048
2 Fertilizer Subsidy	71309	133947	(+) 62638
3 Rural Employment	61500	111500	(+) 50000
4 Capital expenditure of Railways	70000	108398	(+) 38398
5 Social Security and Welfare	7503	36037	(+) 28534
6 Defence	323053	343822	(+) 20769
7 Civil Supplies	1922	10716	(+) 8794
8 Medical and Public Health	29774	33896	(+) 4122
9 Housing	10835	14927	(+) 4092
10 Grants in aid to Union Territory Governments	47258	50963	(+) 3705
11 Other Capital Outlay	196588	168736	(-) 27852
12 Interest Payments	708203	692900	(-) 15303
13 Other Expenditure	1398715	1321845	(-) 76870
Total Expenditure	3042230	3450305	(+) 408075

Increase is due to

- 1 increased expenditure on Food Subsidy under National Food Security Act and for decentralised procurement of food grains.
- 2 higher requirements for urea subsidy and nutrient based fertilizer subsidy.
- 3 higher requirement under Mahatma Gandhi National Rural Employment Guarantee programme.
- 4 provision of special loan for COVID related resource gap to Railways.
- 5 releases through 'Direct Benefit Transfer' under Pradhan Mantri Jan Dhan Yojana to women account holders.
- 6 large requirements under capital acquisition and procurement.
- 7 higher expenditure on Price Stabilisation Fund for maintaining buffer stock of pulses, onions and potatoes towards making the sufficient availability of these commodities in the market.
- 8 implementation of Emergency Response and Health Systems Response Preparedness package.
- 9 higher requirement under Pradhan Mantri Awas Yojana - Urban.
- 10 transfer of UT's share of unapportioned portion of IGST of previous year.

Decrease is due to

- 11 mainly on account of less provision for Police, lower outlay for HEFA, Urban Development, Atomic Energy etc.
- 12 lower requirements under interest payments.
- 13 mainly on account of reduction in establishment related expenditure.