STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 1	**72.29**	**73.32**	**71.06**	**75.00**
Department of Agriculture and Farmers Welfare				
1. National Horticulture Board	14.00	14.00	14.00	13.50
2. Coconut Development Board	33.30	32.00	30.00	30.00
3. Protection of Plant Varieties and Farmers Rights Authority	4.23	5.00	4.35	5.00
4. Choudhary Charan Singh National Institute of Agricultural Market	4.00	5.00	5.00	5.00
5. Krishionnati Yojna	...	0.82	0.71	0.50
6. National Institute of Agricultural Extension Management(MANAGE)	7.00	6.50	7.00	7.00
7. National Institute of Plant Health Management	9.76	10.00	10.00	10.00
8. National Farmers Welfare Program Implementation Society (NFWPIS)	...	...	...	4.00
Demand No. 2	**4875.24**	**5000.00**	**4730.17**	**4861.00**
Department of Agricultural Research and Education				
1. Dr. Rajendra Prasad Central Agricultural University, Pusa	177.44	184.17	184.17	184.17
2. Rani Lakshmi Bai Central Agricultural University, Jhansi	16.51	18.00	28.00	28.00
3. Indian Council of Agricultural Research	4497.61	4599.83	4320.00	4450.83
4. Central Agricultural University, Imphal	183.68	198.00	198.00	198.00
Demand No. 3	**1961.41**	**1961.97**	**2155.65**	**2312.37**
Atomic Energy				
1. Education Society (AEES)	125.00	130.00	130.00	170.00
2. Nuclear Fuel Complex	14.35	19.00	16.00	20.00
3. Bhabha Atomic Research Centre	4.50	4.90	4.50	4.60
4. Raja Ramanna Centre For Advanced Technology	4.25	4.00	4.00	5.00
5. General Service Organisation	21.73	25.00	25.00	27.00
6. Aided Institutions	1784.61	1772.88	1970.00	2079.36
7. Heavy Water Production Facilities	6.97	6.19	6.15	6.41
Demand No. 4	**636.03**	**654.28**	**690.00**	**735.00**
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	1.88	7.03	3.52	8.00
2. National Commission of Homoeopathy	5.25	6.00	5.00	6.00
3. National Commission For Indian System Of Medicine	8.00	8.00	8.00	9.00
4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	192.00	192.00	208.33	215.00
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	103.10	103.00	110.00	115.75
6. Central Council for Research in Homoeopathy (CCRH), New Delhi	65.00	65.00	67.00	69.00
7. National Institute of Sowa Rigpa	1.48	2.00	6.52	7.00
8. Institute of Teaching Research in Ayurveda	39.00	39.00	39.00	40.00
9. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	4.74	5.00	5.00	8.00
10. Central Council for Research in Siddha (CCRS), New Delhi	30.50	30.20	31.48	32.00
11. All India Institute for Ayurveda (AIIA), New Delhi	27.80	27.00	34.00	36.00
12. National Institute of Ayurveda, Jaipur	59.76	61.50	63.34	65.00
13. National Institute of Siddha, Chennai, Tamilnaidu	20.46	21.00	24.57	26.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
14. National Institute of Homoeopathy, Kolkata	25.46	34.00	30.50	36.00
15. National Institute of Unani Medicine, Banglore	20.50	21.50	21.50	23.00
16. National Institute fo Naturopathy, Pune	11.85	11.80	11.80	12.50
17. Rashtriya Ayurveda Vidyapeeth	1.25	1.25	1.25	1.25
18. Morarji Desai National Institute of Yoga, New Delhi	8.00	8.00	8.00	9.00
19. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	10.00	11.00	11.19	16.50
Demand No. 5	**3.50**	**3.65**	**3.65**	**3.65**
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.65	3.65	3.65
Demand No. 7	**87.30**	**95.00**	**78.00**	**86.00**
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	87.30	95.00	78.00	86.00
Demand No. 8	**8.01**	**7.74**	**11.39**	**12.07**
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	7.51	6.24	7.99	8.85
2. National Aviation University	0.50	1.50	3.40	3.22
Demand No. 10	**455.16**	**531.24**	**528.73**	**553.13**
Department of Commerce				
1. Tea Board	65.96	75.00	75.00	80.00
2. Rubber Board	182.00	237.60	247.51	252.77
3. Spices Board	26.70	29.00	23.00	26.00
4. Coffee Board	126.50	139.40	139.40	145.35
5. Indian Institute of Foreign Trade	10.00	...	...	0.01
6. Marine Products Export Development Authority	37.00	37.00	37.00	39.00
7. Establishment of Indian National Centre for Lab Grawn Diamond Technology	7.00	13.24	6.82	...
8. Export Promotion Mission	...	...	...	10.00
Demand No. 11	**100.84**	**99.00**	**80.20**	**85.18**
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	35.28	33.10	26.00	22.40
2. Project Based Support to Autonomous Bodies	65.56	65.90	53.58	61.96
3. Industrial Development of UT of Jammu & Kashmir	...	...	0.62	0.82
Demand No. 13	**379.29**	**321.43**	**321.43**	**257.12**
Department of Telecommunications				
1. C-DoT	379.29	321.43	321.43	257.12
Demand No. 15	**7.80**	**9.69**	**9.69**	**10.25**
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	7.80	9.69	9.69	10.25
Demand No. 16	**44.79**	**55.00**	**47.99**	**53.00**
Ministry of Cooperation				
1. National Council for Cooperative Training	36.51	43.00	38.00	42.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.28	12.00	9.99	11.00
Demand No. 17	**53.24**	**58.00**	**45.50**	**49.01**
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	11.00	11.00	...	0.01
2. Competition Commission of India	30.00	30.00	30.00	33.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. National Finacial Reporting Authority	12.24	17.00	15.50	16.00
Demand No. 18	**418.97**	**446.49**	**408.00**	**429.00**
Ministry of Culture				
1. Sangeet Natak Akademi	26.04	30.00	23.14	22.00
2. Sahitya Akademi	16.75	20.00	17.00	17.50
3. Lalit Kala Akademi	10.14	14.50	11.29	12.00
4. National School of Drama	18.93	20.00	22.50	22.50
5. Centre for Cultural Resources and Training	6.40	6.00	3.20	5.70
6. Kalakshetra Foundation	12.10	10.00	7.20	9.00
7. Victoria Memorial Hall	10.30	11.00	10.50	11.00
8. Allahabad Museum	4.10	4.50	4.00	4.20
9. Salar Jung Museum	13.20	14.00	13.00	14.00
10. Indian Museum	9.45	9.70	9.20	9.75
11. Nehru Memorial Museum and Library	29.72	30.00	30.00	31.00
12. Asiatic Society, Kolkata	17.36	21.50	22.00	24.50
13. Khuda Baksh Oriental Public Library	4.10	4.50	4.00	4.30
14. Rampur Raza Library	2.60	2.70	4.50	3.50
15. Gandhi Smriti and Darshan Samiti	12.00	11.50	11.50	12.00
16. Maulana Abul Kalam Azad Institute of Asian Studies	2.00	2.20	2.00	2.30
17. Nav Nalanda Mahavihara	13.50	14.00	13.50	17.00
18. Central Institute of Buddhist Studies, Leh	22.60	24.00	22.50	24.73
19. Central Institute of Higher Tibetan Studies, Varanasi	30.00	30.00	24.50	25.50
20. Central Institute of Himalayan Cultural Studies, Dahung	3.50	3.50	3.29	3.50
21. National Council of Science Museums	116.80	121.89	117.00	117.02
22. National Museum Institute of History of Art, Conservation & Museology	4.29	4.50	3.50	4.50
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	9.50	9.00	8.00	9.00
24. Raja Rammohun Roy Library Foundation	4.27	6.50	4.68	6.00
25. Delhi Public LIbrary	19.32	21.00	16.00	16.50
Demand No. 24	**137.97**	**142.11**	**148.00**	**160.00**
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	21.00	21.75	22.00	23.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	16.00	17.00	17.00	18.00
3. National Institute of Ocean Technology (NIOT) Chennai	41.97	43.00	48.64	53.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	46.00	47.00	47.00	52.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	13.00	13.36	13.36	14.00
Demand No. 25	**8296.02**	**9691.28**	**8710.00**	**9145.50**
Department of School Education and Literacy				
1. National Council of Educational Research and Training	143.29	200.00	203.91	221.30
2. Kendriya Vidyalaya Sangathan	5154.00	6325.28	5720.00	6195.71
3. Navodaya Vidyalaya Samiti	2993.00	3160.00	2780.09	2721.99
4. National Bal Bhawan	5.73	6.00	6.00	6.50
Demand No. 26	**17170.55**	**17399.00**	**18300.00**	**19300.00**
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	72.31	96.87	76.50	80.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2. Support to National Institutes of Technology (NITs) and IIEST	2083.59	2064.20	2300.00	2425.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	64.90	86.00	86.00	91.00
4. Andhra Pradesh and Telangana Tribal Universities	1.81	...	...	...
5. Assistance to Other Institutions	246.82	275.56	275.56	288.00
5.01 Grants to National Book Trust/Institutions for Book Promotion	21.50	35.56	35.56	35.56
5.02 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	195.00	203.00	203.00	210.44
5.03 Auroville Management	3.00	3.00	3.00	4.00
5.04 National Commission for Minority Educational Institutions (NCMEI)	2.87	3.00	3.00	3.00
5.05 National Institute of Education Planning and Administration	24.45	31.00	31.00	35.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.77	22.60	20.05	24.00
7. National Institute of Industrial Engineering Mumbai	37.60	17.45	30.85	...
8. Central University Andhra Pradesh	3.50	...	...	...
9. Indian Institutes of Technology	3518.43	3464.47	4000.00	4218.00
9.01 Support to Indian Institutes of Technology	3518.43	3464.47	4000.00	4218.00
10. Indian Institutes of Management (IIMs)	5.00	...	...	5.00
10.01 Support to Indian Institutes of Management (IIMs)	5.00	...	...	5.00
11. Indian Institutes of Information Technology	115.00	133.75	133.75	141.00
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	115.00	133.75	133.75	141.00
12. University Grants Commission	2884.91	400.00	600.00	651.97
13. National Institutes of Technical Teachers Training and Research (NITTTRs)	69.70	82.00	82.00	86.00
14. Grants to Central Universities (CUs)	6913.57	9489.00	9517.05	10041.00
15. Indian Institute of Science, Education and Research (IISERs)	337.53	364.20	370.00	406.00
15.01 Support to Indian Institute of Science, Education and Research (IISERs)	337.53	364.20	370.00	406.00
16. Support to Indian Institute of Science (IISc)	421.00	420.00	350.00	360.00
17. Grants for promotion of Indian Languages	30.51	40.90	39.24	41.03
18. Deemed Universities promoted by Central Government	351.60	442.00	419.00	442.00
Demand No. 27	**543.55**	**610.25**	**580.60**	**616.00**
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	70.00	80.00	70.00	70.00
2. CMET/Promotion of IT and ITeS Industries	24.49	30.00	25.00	30.00
3. Media Lab Asia (MLA)	7.50	8.25	8.50	9.00
4. Unique Identification Authority of India	68.13	73.00	60.10	67.00
5. Centre for Development of Advanced Computing (C-DAC)	240.00	255.00	255.00	260.00
6. Semi-Conductor Laboratory (SCL)	133.43	164.00	162.00	180.00

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 28	**585.85**	**440.66**	**470.00**	**501.45**
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	15.50	19.00	19.50	21.00
2. Indian Council of Forestry Research and Education	437.08	270.00	297.50	314.00
3. Indian Institute of Forest Management	16.67	12.60	12.60	10.00
4. Central Zoo Authority	2.25	2.40	2.75	2.70
5. National Tiger Conservation Authority	1.22	1.75	1.75	1.75
6. Commission for Air Quality Management	2.81	5.36	6.09	8.00
7. Wildlife Institute of India	28.57	31.00	31.26	34.00
8. National Biodiversity Authority	2.00	4.55	4.55	5.00
9. Central Pollution Control Board	79.75	94.00	94.00	105.00
Demand No. 29	**160.14**	**195.79**	**193.31**	**195.30**
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	147.03	180.00	180.00	180.00
2. Indian Council of World Affairs (ICWA)	2.31	2.79	2.79	2.79
3. Society for Research and Information System (RIS)	10.80	13.00	10.52	12.51
Demand No. 30	**38.94**	**33.00**	**34.92**	**37.00**
Department of Economic Affairs				
1. International Financial Services Centres Authority	36.00	29.14	31.98	33.90
2. Institute of Economic Growth	2.94	3.86	2.94	3.10
Demand No. 31	**...**	**2.50**	**2.50**	**...**
Department of Expenditure				
1. National Institute of Financial Management	...	2.50	2.50	...
Demand No. 35	**10.50**	**14.79**	**10.88**	**11.53**
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	10.50	14.79	10.88	11.53
Demand No. 43	**12.60**	**13.86**	**9.86**	**15.15**
Department of Fisheries				
1. National Fisheries Development Board	10.00	11.00	7.00	12.00
2. Coastal Aqua Culture Authority	2.60	2.86	2.86	3.15
Demand No. 44	**6.00**	**6.20**	**6.20**	**6.72**
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	2.00	2.20	2.20	2.42
2. Animal Welfare Scheme	3.00	3.00	3.00	3.30
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	1.00	1.00	1.00	1.00
Demand No. 45	**42.29**	**40.39**	**40.39**	**42.81**
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	17.80	17.39	17.39	19.00
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	24.49	23.00	23.00	23.81
Demand No. 46	**9983.84**	**10621.35**	**11300.01**	**12045.41**
Department of Health and Family Welfare				
1. Pharmacy Council of India	...	0.20	0.20	0.20
2. National Commission for Allied & Health Care Professionals	0.50	3.00	1.15	1.58
3. Estblishment Expenditure of New AIIMS	3677.48	4000.00	4440.00	4705.00

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Vallabh Bhai Patel Chest Institute, Delhi	28.00	31.00	31.00	34.00
5. Chitranjan National Cancer Institute, Kolkata	53.89	66.50	64.47	81.50
6. All India Institute of Medical Sciences, New Delhi	2550.00	2590.00	2810.68	3046.64
7. National Institute of Mental Health and Neuro-Scineces, Bangaluru	390.00	440.00	440.00	470.00
8. All India Institute of Speech and Hearing Mysore	21.57	30.55	27.50	31.80
9. Post Graduate Institute of Medical Education and Research, Chandigarh	1450.00	1500.00	1400.00	1450.00
10. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	770.00	835.00	890.00	949.98
11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	...	0.01	0.01	0.01
12. National Academy of Medical Sciences, New Delhi	1.43	1.55	1.60	1.70
13. National Drug De-addiction Programme	41.86	39.36	41.36	48.20
14. Food Safety and Standards Authority of India	74.92	100.00	106.80	113.77
15. Indian Pharmacopoeia Commission	7.00	8.00	8.00	9.00
16. Pasteur Institute of India, Coonoor	8.82	10.00	10.00	11.38
17. National Institute of Biological, Noida	18.50	19.50	20.00	22.50
18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	92.34	91.38	105.00	115.00
19. New Delhi T.B. Centre	5.55	5.75	5.75	6.33
20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	218.00	222.00	265.00	255.82
21. Regional Institute of Medical Sciences, Imphal	373.00	386.00	416.30	430.91
22. Lokpriya Gopinath Bardolai Regional Institute of Mental Heallth, Tejpur	41.07	40.00	35.20	45.50
23. Regional Institute of Paramedical and Nursing, Aizawl	12.66	34.39	13.60	31.45
24. National Institute of Health and Family Welfare, New Delhi	53.65	66.30	66.30	71.90
25. International Institute of Population Sciences, Mumbai	17.31	19.27	19.00	20.00
26. Kasturba Health Society	76.19	80.57	80.57	87.43
27. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
28. Human Resources Development for Emergency Medical Services	0.10	1.00	0.50	1.00
29. National Mental Health Programme (NMHP)	...	0.01	0.01	0.80
30. Grants to Institute of Medical Sciences - BHU, Varanasi	...	...	...	1.00
31. National Policy for Rare Diseases (NPRD)	...	...	...	1.00
Demand No. 47	**608.26**	**620.00**	**620.00**	**650.51**
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	608.26	619.99	619.99	650.50
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	0.01	0.01	0.01
2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission	...	0.01	0.01	0.01

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Demand No. 48	**21.18**	**21.40**	**18.89**	**20.03**
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	20.78	21.40	18.89	20.03
2. Support to Central Public Sector Enterprises	0.40	...	...	...
Demand No. 50	**17.99**	**17.00**	**16.50**	**17.00**
Cabinet				
1. Office of Principal Scientific Advisor	17.99	17.00	16.50	17.00
Demand No. 51	**48.41**	**305.80**	**304.80**	**369.80**
Police				
1. Central Armed Police Forces Institute of Medical Science	...	250.00	250.00	275.00
2. Special Protection Group	8.97	10.80	10.80	10.80
3. Land and Ports Authority of India	8.44	11.00	10.00	12.00
4. Rashtriya Raksha University	5.00	8.00	8.00	22.00
5. National Forensic Science University	26.00	26.00	26.00	50.00
Demand No. 52	**332.90**	**304.08**	**305.69**	**322.64**
Andaman and Nicobar Islands				
1. UT Commission for Protection of Child Rights	0.07	0.07	0.07	0.07
2. Andaman and Nicobar Khadi and Village Industries	1.58	1.43	1.55	1.90
3. Andaman and Nicobar Wakf Board	0.40	0.56	0.49	0.57
4. Zilla Parishads	7.07	9.00	11.17	11.00
5. Panchayat Samities	22.00	21.00	26.19	26.50
6. Andaman and Nicobar Islands Medical Education and Research Society	34.04	38.00	38.00	38.00
7. Muslim Educational Society School	7.50	7.00	6.50	7.45
8. Nirmala Senior Secondary School	7.49	7.00	6.50	7.45
9. Andaman and Nicobar Island Legal Education Society	2.35	2.50	1.00	5.00
10. Port Blair Municipal Council	248.00	214.92	211.81	222.25
11. Social Welfare Advisory Board, Border Area Projects	2.40	2.60	2.41	2.45
Demand No. 53	**220.15**	**168.50**	**168.50**	**181.50**
Chandigarh				
1. Higher Education	150.15	95.00	96.64	105.00
2. Technical Education	53.00	58.00	58.00	60.00
3. School Education	17.00	15.50	13.86	16.50
Demand No. 54	**18.90**	**18.20**	**18.20**	**19.30**
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	17.35	13.90	13.90	15.00
2. Urban Development	0.30	1.40	1.40	1.40
3. Other Rural Development Programmes	1.25	2.90	2.90	2.90
Demand No. 55	**27.68**	**32.80**	**28.38**	**34.22**
Ladakh				
1. University of Ladakh	15.00	16.00	13.00	16.00
2. Grants to Academy of Art, Culture, and Languages	1.69	1.75	1.80	1.80
3. Municipal Committee, Leh and Kargil	9.99	11.90	10.43	12.67
4. Legal Aid Service Authority	1.00	2.50	2.50	2.50
5. Welfare of Schedule Tribe	...	0.65	0.65	0.65
6. Real Estate Regulation and Development Act 2016	...	...	...	0.60

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 60	**30.77**	**32.00**	**32.00**	**32.28**
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	2.72	2.95	2.95	2.95
2. National Institute of Urban Affairs	5.00	5.00	5.00	5.20
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.92	2.42	2.42	2.50
5. Various Training Centre for imparting training to Municipal Employees	8.63	8.63	8.63	8.63
6. Building Material and Technology Promotion Council (BMTPC)	7.50	7.50	7.50	7.50
7. Real Estate Regulatory Authority (RERA)	1.00	1.50	1.50	1.50
Demand No. 61	**2604.45**	**2586.81**	**2504.80**	**2443.17**
Ministry of Information and Broadcasting				
1. Press Council of India(PCI)	7.03	8.64	8.21	8.25
2. Indian Institute of Mass Communication (IIMC)	13.00	29.69	15.00	18.75
3. Film and Television Institute of India (FTII), Pune	18.17	23.11	20.00	22.49
4. Satyajit Ray Film and Television Institute, Kolkata	11.84	15.45	12.80	14.00
5. Prasar Bharti	2554.41	2509.92	2448.79	2379.68
Demand No. 62	**147.66**	**150.50**	**168.24**	**177.17**
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	38.95	43.00	43.00	43.00
2. North Eastern Regional Institute of Water And Land Management	5.63	7.50	6.00	7.00
3. Brahmaputra Board	52.09	50.00	63.00	62.00
4. National Water Development Agency	50.99	50.00	50.00	51.00
5. Polavaram Project Authority	...	...	1.24	3.17
6. Interlinking of Rivers - Ken-Betwa Link Project	...	...	5.00	11.00
Demand No. 63	**0.50**	**22.00**	**20.00**	**42.00**
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	0.50	22.00	20.00	42.00
Demand No. 64	**95.46**	**107.00**	**93.62**	**50.75**
Ministry of Labour and Employment				
1. National Labour Institutes	6.85	7.50	7.50	6.00
2. Dattopant Thengadi National Board for Workers Education and Development	88.61	99.50	86.12	44.75
Demand No. 65	**12.92**	**14.86**	**16.96**	**16.96**
Law and Justice				
1. Arbitration Council of India(ACI)	...	0.23	0.23	0.24
2. Indian Law Institute	3.00	2.68	4.50	3.76
3. New Delhi International Arbitration Centre	...	1.50	1.00	1.06
4. National Judicial Academy	9.92	10.22	11.00	11.66
5. Mediation Council of India	...	0.23	0.23	0.24
Demand No. 68	**168.03**	**276.90**	**233.30**	**288.10**
Ministry of Micro, Small and Medium Enterprises				
1. Coir Vikas Yojna	24.00	26.00	26.00	26.00
2. Mahatma Gandhi Institute for Rural Industrialization	5.67	4.90	6.80	6.10

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Tool Rooms & Tech. Institutions	...	1.00	0.50	1.00
4. Technology Centre Systems Programme (TCSP) EAP	16.99	20.00	20.00	25.00
5. Khadi Gramodyog Vikas Yojana	121.37	225.00	180.00	225.00
6. Establishment of New Technology Centres / Extensions Centres	...	...	...	5.00
Demand No. 69	**6.95**	**...**	**...**	**...**
Ministry of Mines				
1. National Institute of Rock Mechanics	2.50	...	...	...
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	4.45	...	...	...
Demand No. 70	**7.03**	**8.11**	**8.11**	**8.60**
Ministry of Minority Affairs				
1. National Commission for Minorities	7.03	8.11	8.11	8.60
Demand No. 71	**7.20**	**8.50**	**8.73**	**8.99**
Ministry of New and Renewable Energy				
1. National Institute of Solar Energy	4.50	5.50	5.50	5.99
2. National Institute of Bio Energy	2.70	3.00	3.23	3.00
Demand No. 74	**15.62**	**26.00**	**24.38**	**27.13**
Ministry of Personnel, Public Grievances and Pensions				
1. NPCSCB - Special Purpose Vehicle	2.22	6.00	8.75	10.00
2. Department of Personnel and Training	0.13	0.13	0.13	0.13
3. Grant to Indian Institute of Public Administration	9.00	10.00	10.00	10.00
4. National Recruitment Agency	...	1.00	1.00	2.00
5. National Centre for Good Governance	4.27	8.87	4.50	5.00
Demand No. 77	**9.50**	**9.50**	**9.39**	**9.50**
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	9.50	9.50	9.39	9.50
Demand No. 78	**22.85**	**33.21**	**33.21**	**27.77**
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	17.85	27.71	27.71	21.62
2. Tariff Authority of Major Ports	5.00	5.50	5.50	6.15
Demand No. 79	**22.63**	**28.85**	**30.15**	**30.50**
Ministry of Power				
1. Central Electricity Regulatory Commission (CERC)	18.61	23.00	25.00	25.00
2. Joint Electricity Regulatory Commission, Goa and UT	2.58	4.25	4.25	4.50
3. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh	1.44	1.60	0.90	1.00
Demand No. 80	**3.20**	**10.45**	**4.06**	**4.18**
Staff, Household and Allowances of the President				
1. SHAP	3.20	10.45	4.06	4.18
Demand No. 87	**66.27**	**86.00**	**63.50**	**8.01**
Department of Rural Development				
1. National Institute of Rural Development	62.04	78.00	58.50	0.01
2. National Rural Roads Development Agency(NRRDA)	4.23	8.00	5.00	8.00
Demand No. 89	**774.88**	**834.88**	**836.70**	**910.50**
Department of Science and Technology				
1. Survey of India	8.31	8.18	9.00	10.50
2. Science and Engineering Research Board	7.50	8.00	8.00	...
3. Technology Development Board	4.70	5.00	6.00	7.00

STATEMENT 23

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Assistance to Autonomous Institutions and Professional Bodies	754.37	813.70	813.70	883.00
5. National Research Foundation	...	...	...	10.00
Demand No. 90	**274.67**	**275.43**	**290.15**	**311.75**
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	250.21	250.56	265.28	16.00
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	16.00	16.00	16.00	19.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	8.46	8.87	8.87	11.75
4. Assistance to Biotechnology Research and Innovation Council	...	...	...	265.00
Demand No. 91	**1840.65**	**1915.80**	**1953.45**	**2070.65**
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1840.65	1915.80	1953.45	2070.65
Demand No. 92	**3.33**	**5.60**	**1.02**	**1.08**
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	3.33	5.60	1.02	1.08
Demand No. 93	**4.88**	**6.03**	**5.00**	**5.30**
Department of Social Justice and Empowerment				
1. Baba Saheb Dr. B.R. Ambedkar Foundation	1.50	2.03	2.00	2.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	1.00	0.10	0.30
3. National Institute of Social Defence	3.38	3.00	2.90	3.00
Demand No. 94	**188.40**	**170.00**	**170.00**	**185.00**
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.50	2.50	3.00
2. National Institute for Disabled Persons	185.40	166.50	166.50	181.00
3. Establishment of Centre for Disability Sports	0.15	1.00	1.00	1.00
Demand No. 95	**174.17**	**183.45**	**185.93**	**197.40**
Department of Space				
1. Physical Research Laboratory (PRL)	95.00	97.00	100.08	102.50
2. Indian Institute of Space Science and Technology (IIST)	46.93	51.00	51.00	56.80
3. North Eastern-Space Applications Centre (NE-SAC)	13.95	15.85	15.85	16.60
4. National Atmospheric Research Laboratory (NARL)	18.29	19.60	19.00	21.50
Demand No. 96	**236.64**	**287.08**	**245.00**	**260.00**
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	236.64	287.08	245.00	260.00
Demand No. 98	**596.54**	**627.52**	**627.02**	**669.47**
Ministry of Textiles				
1. Scheme for Development of Jute Sector	8.00	10.00	10.00	11.00
2. Assistance for Research and Development to IJIRA	1.50	1.50	1.50	1.50
3. Central Silk Board	509.46	540.00	540.00	588.50
4. Textile Committee	51.80	48.22	48.22	39.17
5. Indian Insitute of Carpet Technology	5.00	6.00	6.00	7.50
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.48	4.00	3.50	4.00
8. Handloom (Reservation) of articles for production act 1984	5.00	5.50	5.50	5.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 100	**39.46**	**649.22**	**725.08**	**1157.16**
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	3.67	604.22	685.08	1102.16
1.01 Eklavya Model Residential Schools (EMRS)	3.67	604.22	685.08	1102.16
2. National Tribal Welfare Program	35.79	45.00	40.00	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.79	45.00	40.00	55.00
Demand No. 101	**55.84**	**52.20**	**40.35**	**42.77**
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	21.59	37.28	27.91	26.80
2. National Commission for Women	4.08	5.50	5.50	7.00
3. Central Social Welfare Board	24.03	...	...	...
4. Central Adoption Resource Agency	3.39	5.57	4.14	5.12
5. National Commission for Protection of Child Rights (NCPCR)	2.75	3.85	2.80	3.85
Demand No. 102	**849.18**	**984.81**	**950.00**	**975.00**
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	531.42	560.00	570.00	580.00
2. Rajiv Gandhi National Institute of Youth Development	9.00	12.00	12.00	12.00
3. Laxmibai National Institute of Physical Education	36.00	43.51	43.51	45.00
4. National Anti-Doping Agency	2.30	2.30	2.30	2.30
5. National Dope Testing Laboratory	3.85	6.00	3.70	5.00
6. Nehru Yuva Kendra Sangathan	262.83	300.00	300.00	300.00
7. National Sports University	3.78	6.00	4.73	6.00
8. Mera Yuva Bharat	...	55.00	13.76	24.70
Grand Total	***55647.27***	***59408.48***	***59749.24***	***63174.84***