

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2023-2024			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
Actuals 2024	Estimated 2025	Estimated 2026	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
3565	5420	5420	(i) Department of Agriculture and Farmers Welfare	221.44	162.54	18.30	230.00	190.31	24.21	239.20	201.73	26.88
65	88	91	(ii) Department of Agricultural Research and Education	7.44	5.56	2.70	7.78	6.04	3.90	7.97	6.40	4.25
			2. Department of Atomic Energy									
27016	37189	37108	(i) Atomic Energy	2400.77	1621.66	52.90	2461.00	1898.60	56.82	2559.44	2012.52	62.07
			3. Ministry of AYUSH									
208	540	540	(i) Ministry of Ayush	16.33	13.46	1.91	18.37	16.69	3.15	19.60	17.69	3.20
			4. Ministry of Chemicals and Fertilisers									
268	250	250	(i) Department of Chemicals and Petrochemicals	12.54	8.98	1.12	12.29	10.58	1.27	12.62	11.05	1.41
197	245	245	(ii) Department of Fertilisers	15.85	11.76	0.96	17.38	13.10	1.21	18.30	15.40	1.23
74	95	95	(iii) Department of Pharmaceuticals	9.67	7.02	0.84	12.95	9.08	0.55	13.86	9.12	0.60
			5. Ministry of Civil Aviation									
1490	2761	2761	(i) Ministry of Civil Aviation	108.55	83.46	22.56	118.06	101.25	28.39	120.12	107.32	33.26
			6. Ministry of Coal									
223	380	380	(i) Ministry of Coal	16.66	12.08	1.59	18.38	15.00	1.61	18.33	15.06	1.81
			7. Ministry of Commerce and Industry									
1962	4385	4378	(i) Department of Commerce	328.12	129.59	31.36	263.47	201.83	31.40	274.01	211.76	33.80
2575	4180	4441	(ii) Department for Promotion of Industry and Internal Trade	180.40	141.27	11.62	186.65	165.20	9.81	194.12	175.11	9.78
			8. Ministry of Communications									
457997	583180	583180	(i) Department of Posts	9176.85	11079.92	216.29	9000.00	13300.00	195.50	9360.00	14098.00	204.00
3551	5541	5541	(ii) Department of Telecommunications	329.33	237.71	31.55	367.68	295.85	49.66	388.24	305.75	56.17

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			9. Ministry of Consumer Affairs, Food and Public Distribution									
784	1266	1266	(i) Department of Consumer Affairs	50.03	38.44	2.28	51.90	45.57	2.16	53.98	48.31	1.90
812	1151	1151	(ii) Department of Food and Public Distribution	46.31	34.23	2.86	47.68	40.61	5.03	49.11	43.45	4.95
			10. Ministry of Cooperation									
125	150	190	(i) Ministry of Cooperation	9.17	6.56	0.06	12.75	9.56	1.16	12.75	9.83	1.10
			11. Ministry of Corporate Affairs									
1273	2690	2700	(i) Ministry of Corporate Affairs	96.15	74.41	7.12	97.28	86.91	8.11	101.17	92.12	8.28
			12. Ministry of Culture									
5747	7143	10577	(i) Ministry of Culture	279.47	201.49	21.21	284.23	236.73	21.68	295.60	250.93	23.61
			13. Ministry of Defence									
88788	87397	88904	(i) Ministry of Defence (Civil)	6233.34	3048.72	256.25	4912.69	5121.72	152.55	4984.26	5172.70	203.93
			14. Ministry of Development of North Eastern Region									
138	143	146	(i) Ministry of Development of North Eastern Region	11.06	5.46	0.43	10.35	8.58	0.54	11.49	9.49	0.63
			15. Ministry of Earth Sciences									
4643	7297	7296	(i) Ministry of Earth Sciences	306.65	224.66	11.47	336.43	270.19	13.45	351.50	286.40	18.80
			16. Ministry of Education									
278	365	365	(i) Department of School Education and Literacy	18.06	13.24	0.80	19.89	17.00	1.15	20.68	18.00	1.20
892	1046	1182	(ii) Department of Higher Education	63.39	47.50	5.37	67.00	55.95	7.31	69.01	59.00	7.77
			17. Ministry of Electronics and Information Technology									
4846	6527	6527	(i) Ministry of Electronics and Information Technology	589.27	414.62	16.12	615.35	477.00	20.07	625.80	505.80	21.60

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			18. Ministry of Environment, Forests and Climate Change									
3170	5010	5015	(i) Ministry of Environment, Forests and Climate Change	189.71	138.84	34.30	210.00	164.55	44.02	235.00	174.42	50.27
			19. Ministry of External Affairs									
10569	13248	13288	(i) Ministry of External Affairs	1067.34	1829.83	328.33	1119.34	1973.57	344.44	1193.87	2106.23	320.56
			20. Ministry of Finance									
999	1331	1239	(i) Department of Economic Affairs	68.03	49.95	14.93	80.03	69.89	16.30	84.29	74.00	13.09
1182	1625	1637	(ii) Department of Expenditure	86.75	66.93	6.34	92.00	81.87	6.59	106.00	93.79	7.02
1015	1544	1544	(iii) Department of Financial Services	72.61	55.66	3.00	79.22	67.69	2.77	90.00	75.00	2.97
95	100	105	(iv) Department of Public Enterprises	6.45	4.67	0.14	7.50	6.00	0.19	8.00	7.00	0.30
88	109	109	(v) Department of Investment and Public Asset Management (DIPAM)	7.81	5.37	1.44	7.74	6.20	2.05	8.05	6.57	2.30
4573	8173	8173	(vi) Department of Revenue	281.66	234.96	34.96	303.71	285.90	36.86	335.35	325.50	40.56
49129	79304	79304	(vii) Direct Taxes	3251.19	2359.39	87.31	3377.10	2821.51	102.01	3512.18	2990.80	78.00
56020	92879	92879	(viii) Indirect Taxes	3801.52	2840.99	98.91	4030.50	3492.18	113.20	4300.00	3701.71	132.27
46314	46812	46812	(ix) Indian Audit and Accounts Department	2877.89	2153.63	328.41	2971.65	2501.39	326.56	3000.26	2651.47	329.00
			21. Ministry of Fisheries, Animal Husbandry and Dairying									
608	1232	1232	(i) Department of Fisheries	38.48	28.53	3.91	39.23	33.35	3.12	46.95	36.19	4.55
1015	2312	2322	(ii) Department of Animal Husbandry and Dairying	43.72	31.43	3.10	45.35	39.91	3.90	50.00	46.36	4.03
			22. Ministry of Food Processing Industries									
135	181	181	(i) Ministry of Food Processing Industries	14.14	10.13	1.93	15.59	11.00	1.05	16.00	12.00	2.05
			23. Ministry of Health and Family Welfare									
25845	28642	32186	(i) Department of Health and Family Welfare	1935.69	1639.92	28.23	2074.92	1922.56	35.55	2232.55	2072.29	43.37

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28	62	62	(ii) Department of Health Research	2.76	1.89	0.36	3.20	2.60	0.95	3.35	2.76	0.75
			24. Ministry of Heavy Industries									
182	274	274	(i) Ministry of Heavy Industries	13.45	9.86	1.07	14.27	12.18	1.40	14.84	12.91	1.40
			25. Ministry of Home Affairs									
21116	29725	29723	(i) Ministry of Home Affairs	1020.20	902.71	113.50	1102.46	1137.96	108.96	1120.22	1308.93	67.18
1023	1501	1500	(ii) Cabinet	90.37	75.91	56.60	94.25	88.45	83.64	98.80	94.15	58.10
1073225	1171381	1180460	(iii) Police	48378.75	46945.91	3251.36	55233.08	62489.66	3221.77	57442.40	65391.59	2867.98
32938	32938	32938	(iv) Andaman and Nicobar Islands	1427.89	685.28	31.30	1456.36	979.05	30.81	1481.07	1018.63	33.13
22155	22797	23191	(v) Chandigarh	1708.08	1042.22	3.45	1592.60	1183.12	3.97	1689.86	1265.29	5.82
4473	7147	7147	(vi) Dadra and Nagar Haveli and Daman and Diu	288.42	181.46	3.94	327.04	208.41	3.79	327.29	222.65	3.47
5771	5771	5771	(vii) Lakshadweep	214.08	187.01	7.72	214.08	195.42	11.32	222.64	207.40	11.39
			26. Ministry of Housing and Urban Affairs									
19115	18908	18898	(i) Ministry of Housing and Urban Affairs	984.00	708.02	26.34	1022.44	850.14	30.38	1089.82	917.88	35.08
			27. Ministry of Information and Broadcasting									
3103	3348	3571	(i) Ministry of Information and Broadcasting	199.04	145.84	8.15	202.23	165.79	7.63	210.41	178.43	7.13
			28. Ministry of Jal Shakti									
8209	13333	13414	(i) Department of Water Resources, River Development and Ganga Rejuvenation	479.64	348.89	15.93	509.44	433.99	21.58	565.81	487.94	23.33
114	157	157	(ii) Department of Drinking Water and Sanitation	11.32	8.02	0.11	11.48	9.10	0.15	16.50	9.74	0.20
			29. Ministry of Labour and Employment									
3831	6469	6469	(i) Ministry of Labour and Employment	255.20	185.06	14.27	256.56	215.84	13.46	266.83	228.79	15.12
			30. Ministry of Law and Justice									
2006	2825	2869	(i) Law and Justice	117.01	82.69	3.72	127.10	104.51	5.55	133.23	109.57	4.78

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577	850	850	(ii) Election Commission	41.86	29.24	6.11	47.64	35.00	5.46	49.55	32.00	4.73
2287	2724	2724	(iii) Supreme Court of India	192.00	130.65	8.20	201.04	157.00	9.00	204.21	160.00	10.00
			31. Ministry of Micro, Small and Medium Enterprises									
1243	3073	3073	(i) Ministry of Micro, Small and Medium Enterprises	88.65	96.55	6.64	93.86	99.36	5.07	96.39	107.07	4.95
			32. Ministry of Mines									
6896	10444	10444	(i) Ministry of Mines	538.40	410.74	46.75	562.00	489.45	50.45	577.00	512.75	52.04
			33. Ministry of Minority Affairs									
125	277	277	(i) Ministry of Minority Affairs	55.21	7.53	9.61	36.70	50.27	16.55	38.00	55.00	21.75
			34. Ministry of New and Renewable Energy									
220	302	302	(i) Ministry of New and Renewable Energy	17.15	12.62	2.06	19.89	16.01	2.66	20.48	17.13	3.31
			35. Ministry of Panchayati Raj									
86	141	141	(i) Ministry of Panchayati Raj	7.76	5.65	1.01	8.23	5.59	1.49	8.53	5.98	1.70
			36. Ministry of Parliamentary Affairs									
132	149	150	(i) Ministry of Parliamentary Affairs	8.62	7.20	2.20	8.76	8.20	2.00	8.99	8.50	2.90
			37. Ministry of Personnel, Public Grievances and Pensions									
8533	10911	10911	(i) Ministry of Personnel, Public Grievances and Pensions	520.12	472.05	48.67	550.20	561.77	46.84	575.00	597.00	52.40
267	318	318	(ii) Central Vigilance Commission	20.19	14.52	0.69	21.25	16.95	1.06	22.00	17.50	0.85
			38. Ministry of Petroleum and Natural Gas									
231	324	324	(i) Ministry of Petroleum and Natural Gas	18.27	13.20	3.32	19.61	16.46	1.55	20.80	19.87	2.30
			39. Ministry of Planning									
454	675	675	(i) Ministry of Planning	44.15	26.63	6.00	45.91	31.75	20.95	45.47	33.39	18.70

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			40. Ministry of Ports, Shipping and Waterways									
1451	2203	2203	(i) Ministry of Ports, Shipping and Waterways	96.31	69.03	11.50	109.06	85.15	14.04	115.91	94.28	14.17
			41. Ministry of Power									
1101	1744	1744	(i) Ministry of Power	86.70	62.59	3.75	98.58	79.02	3.38	107.50	83.24	3.38
			42. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
516	626	612	(i) Staff, Household and Allowances of the President	28.59	18.19	0.33	31.64	22.78	0.36	33.52	24.07	0.36
2281	3352	3352	(ii) Lok Sabha	188.42	172.33	4.13	196.00	197.00	3.50	203.00	215.00	3.95
1389	1828	1828	(iii) Rajya Sabha	115.16	107.70	1.35	119.06	121.15	2.92	130.97	133.12	3.38
52	62	62	(iv) Secretariat of the Vice-President	2.85	2.00	0.10	2.26	1.78	0.13	3.70	2.75	0.60
1224	1728	1728	(v) Union Public Service Commission	78.54	57.57	1.53	80.74	67.04	1.30	82.96	71.06	1.30
			43. Ministry of Railways									
1237655	1215779	1236107	(i) Ministry of Railways	58650.56	55239.71	2446.01	59538.39	62426.45	2680.35	61219.50	72094.87	2843.89
			44. Ministry of Road Transport and Highways									
896	1130	1130	(i) Ministry of Road Transport and Highways	63.03	46.68	8.07	65.11	53.89	9.60	66.48	57.12	7.06
			45. Ministry of Rural Development									
466	610	610	(i) Department of Rural Development	30.89	22.57	3.04	33.01	27.85	4.28	33.95	29.79	3.97
74	123	123	(ii) Department of Land Resources	6.58	4.45	0.32	7.77	5.90	0.37	7.94	6.32	0.37
			46. Ministry of Science and Technology									
3790	5373	5373	(i) Department of Science and Technology	232.81	166.52	14.32	227.19	186.71	15.59	237.07	197.91	22.88
184	237	237	(ii) Department of Biotechnology	16.62	11.32	2.23	17.77	15.45	3.15	18.48	17.45	3.15
75	76	77	(iii) Department of Scientific and Industrial Research	7.41	5.16	0.36	8.10	5.22	0.30	8.50	5.05	0.30

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1062	1800	1900	47. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	80.94	59.70	5.10	80.06	68.14	5.35	83.26	72.23	5.77
525	703	699	48. Ministry of Social Justice and Empowerment (i) Department of Social Justice and Empowerment	35.29	25.14	3.69	37.00	29.19	5.20	38.50	30.94	6.90
105	129	136	(ii) Department of Empowerment of Persons with Disabilities	8.87	6.41	2.35	9.22	7.38	1.45	9.60	7.82	1.75
15196	19178	19178	49. Department of Space (i) Department of Space	1533.34	1076.68	69.70	1532.48	1238.35	78.79	1593.36	1350.11	90.07
6584	6584	6584	50. Ministry of Statistics and Programme Implementation (i) Ministry of Statistics and Programme Implementation	294.65	211.58	39.55	305.71	250.00	40.21	319.34	265.48	53.17
216	278	278	51. Ministry of Steel (i) Ministry of Steel	16.35	11.53	1.99	16.79	13.62	2.11	17.19	13.80	2.15
3830	3830	4506	52. Ministry of Textiles (i) Ministry of Textiles	111.65	82.36	10.46	114.10	95.86	12.29	116.68	101.61	11.46
386	580	580	53. Ministry of Tourism (i) Ministry of Tourism	20.39	15.06	3.32	22.00	18.44	3.78	24.37	20.66	3.96
195	324	324	54. Ministry of Tribal Affairs (i) Ministry of Tribal Affairs	15.71	10.89	2.08	18.43	13.20	2.67	17.68	13.78	2.92
258	308	308	55. Ministry of Women and Child Development (i) Ministry of Women and Child Development	23.45	12.16	2.16	25.73	21.98	2.08	28.40	24.30	2.32

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			56. Ministry of Youth Affairs and Sports									
269	334	344	(i) Ministry of Youth Affairs and Sports	20.29	14.98	2.47	22.60	17.56	2.06	26.30	20.25	2.40
3306394	3657674	3697416	GRAND TOTAL	152777.83	139324.23	8011.90	160123.92	170704.06	8283.00	165913.31	186032.13	8164.69