

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>Ministry of Agriculture and Farmers' Welfare</b>	<b>41.75</b>	<b>38.86</b>	<b>54.86</b>	<b>56.41</b>
<b>1. Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>35.61</b>	<b>32.56</b>	<b>48.15</b>	<b>49.69</b>
1. International Cooperation	35.61	32.56	48.15	49.69
<b>2. Department of Agricultural Research and Education</b>	<b>6.14</b>	<b>6.30</b>	<b>6.71</b>	<b>6.72</b>
1. Contribution to Consultative Group on International Agricultural Research	5.33	5.45	5.50	5.50
2. Asia Pacific Association of Agricultural Research Institutions	0.09	0.09	0.09	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.45	0.46	0.48	0.48
4. International Seed Testing Association and International Society for Horticultural Science	0.04	0.05	0.04	0.04
5. Commonwealth Agricultural Bureau International	0.23	0.25	0.60	0.60
<b>Department of Atomic Energy</b>	<b>28.55</b>	<b>40.00</b>	<b>48.62</b>	<b>40.00</b>
<b>3. Atomic Energy</b>	<b>28.55</b>	<b>40.00</b>	<b>48.62</b>	<b>40.00</b>
1. International Atomic Energy Agency	28.55	40.00	48.62	40.00
<b>Ministry of Civil Aviation</b>	<b>10.50</b>	<b>6.38</b>	<b>6.88</b>	<b>7.70</b>
<b>4. Ministry of Civil Aviation</b>	<b>10.50</b>	<b>6.38</b>	<b>6.88</b>	<b>7.70</b>
1. International Civil Aviation Organisation - Director General Civil Aviation	10.35	6.18	6.68	7.50
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.15	0.20	0.20	0.20
<b>Ministry of Commerce and Industry</b>	<b>61.93</b>	<b>59.17</b>	<b>54.08</b>	<b>61.39</b>
<b>5. Department of Commerce</b>	<b>35.37</b>	<b>36.00</b>	<b>36.00</b>	<b>42.00</b>
1. World Trade Organisation	33.34	33.00	33.00	39.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.11	0.10	0.10	0.10
3. International Coffee Organisation	0.54	0.69	0.69	0.69
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.56	0.52	0.52	0.52
5. International Trade Centre (ITC) Trust Fund	0.37	0.33	0.33	0.33
6. Global System of Trade Preferences (GSTP) Trust Fund	0.11	0.10	0.10	0.10
7. International Pepper Community	0.31	0.31	0.31	0.31
8. Common Fund for Commodities	0.03	0.95	0.95	0.95
<b>6. Department for Promotion of Industry and Internal Trade</b>	<b>26.56</b>	<b>23.17</b>	<b>18.08</b>	<b>19.39</b>
1. Asian Productivity Organisation	9.41	9.47	10.00	10.00
2. World Intellectual Property Organisation	0.65	0.70	0.77	0.80
3. United Nations Industrial Development Organisation	16.50	13.00	7.31	8.59
<b>Ministry of Communications</b>	<b>23.52</b>	<b>40.40</b>	<b>40.94</b>	<b>69.40</b>
<b>7. Department of Posts</b>	<b>...</b>	<b>8.40</b>	<b>8.40</b>	<b>9.40</b>
1. Universal Postal Union	...	8.40	8.40	9.40
<b>8. Department of Telecommunications</b>	<b>23.52</b>	<b>32.00</b>	<b>32.54</b>	<b>60.00</b>
1. Common Wealth Telecommunication Organisation, London	0.22	0.30	0.54	0.30
2. Asia Pacific Telecommunity, Bangkok	0.44	0.50	0.50	0.50

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3. International Telecommunication Union, Geneva	22.85	25.00	26.50	27.00
4. Organizing international conference and related activities in India	0.01	6.20	5.00	32.20
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>1.12</b>	<b>1.04</b>	<b>1.04</b>	<b>1.04</b>
<b>9. Department of Consumer Affairs</b>	<b>0.49</b>	<b>0.37</b>	<b>0.37</b>	<b>0.37</b>
1. Contribution to International Bodies	0.49	0.37	0.37	0.37
<b>10. Department of Food and Public Distribution</b>	<b>0.63</b>	<b>0.67</b>	<b>0.67</b>	<b>0.67</b>
1. International Sugar Council	0.34	0.34	0.34	0.34
2. International Grain Council	0.29	0.33	0.33	0.33
<b>Ministry of Corporate Affairs</b>	<b>4.85</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>11. Ministry of Corporate Affairs</b>	<b>4.85</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
1. Contribution	4.85	5.00	5.00	5.00
<b>Ministry of Culture</b>	<b>0.10</b>	<b>0.75</b>	<b>2.19</b>	<b>1.35</b>
<b>12. Ministry of Culture</b>	<b>0.10</b>	<b>0.75</b>	<b>2.19</b>	<b>1.35</b>
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	1.35	0.20
3. Contribution to International Archival Bodies	0.10	0.05	0.24	0.05
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.80
5. Contribution to UNESCO	...	0.25	0.25	0.25
<b>Ministry of Defence</b>	<b>7.82</b>	<b>8.39</b>	<b>8.21</b>	<b>8.19</b>
<b>13. Ministry of Defence (Civil)</b>	<b>7.82</b>	<b>8.39</b>	<b>8.21</b>	<b>8.19</b>
1. Commonwealth War Graves Commission	7.20	7.75	7.50	7.50
2. International Committee of Military Medicine	...	0.01	...	...
3. The International Hydrographic Organisation and Others	0.60	0.61	0.66	0.66
4. Asia Fire Protection Inspection Council	0.01	0.01	0.01	0.01
5. American Gear Manufacturers' Association	...	0.01	...	...
6. IBSC Subscription	0.01	...	0.01	0.01
7. International cartographic Association	...	...	0.01	0.01
8. International Towing Tank Conference	...	...	0.02	...
<b>Ministry of Earth Sciences</b>	<b>23.97</b>	<b>22.89</b>	<b>13.84</b>	<b>33.61</b>
<b>14. Ministry of Earth Sciences</b>	<b>23.97</b>	<b>22.89</b>	<b>13.84</b>	<b>33.61</b>
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.67	0.80	0.70	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.48	1.00	0.50	0.60
3. South Asia Co-operative Environment Programme (SACEP)	0.27	0.40	0.30	0.40
4. ISC (International Seismology Centre) Contribution, UK	0.35	0.40	0.38	0.40
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	7.00	7.00	...	15.00
6. Belmont Forum Secretariat	0.16	0.20	0.20	0.20
7. Global Frame Work for Climate Services (GFCS)	...	0.50	...	...
8. International Sea Bed Authority	4.70	1.50	1.90	2.30

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MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
9. World Meteorological Organization Contribution (WMO)	3.99	4.00	4.60	5.20
10. National Oceanic and Atmospheric Administration, New York, USA	0.68	0.75	0.65	0.77
11. United Kingdom Met Office Alexandria, UK	0.87	1.00	0.97	1.20
12. Committee on Space Research (COSPAR)	...	0.04	0.04	0.04
13. International Continental Deep Drilling Programme (ICDP)	1.30	1.30	...	3.00
14. Inter Governmental Commission - UNESCO	...	0.40	...	...
15. Regional Integrated Multihazards Early Warning System (RIMES)	3.50	3.60	3.60	3.70
<b>Ministry of Education</b>	<b>26.67</b>	<b>26.70</b>	<b>30.70</b>	<b>30.70</b>
<b>15. Department of Higher Education</b>	<b>26.67</b>	<b>26.70</b>	<b>30.70</b>	<b>30.70</b>
1. Commonwealth of Learning	8.00	8.00	12.00	12.00
2. Contribution to UNESCO	18.20	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.47	0.50	0.50	0.50
<b>Ministry of Electronics and Information Technology</b>	<b>0.03</b>	<b>0.38</b>	<b>0.40</b>	<b>0.42</b>
<b>16. Ministry of Electronics and Information Technology</b>	<b>0.03</b>	<b>0.38</b>	<b>0.40</b>	<b>0.42</b>
1. Cyber Security (CERT-In and CAT)	...	0.03	0.03	0.05
2. Electronic Governance	...	0.15	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.03	0.20	0.22	0.22
<b>Ministry of Environment, Forests and Climate Change</b>	<b>31.52</b>	<b>20.52</b>	<b>19.90</b>	<b>20.90</b>
<b>17. Ministry of Environment, Forests and Climate Change</b>	<b>31.52</b>	<b>20.52</b>	<b>19.90</b>	<b>20.90</b>
1. United Nations Environment Programme	...	0.73	1.52	0.73
2. South-Asia Cooperative Environment Programme	...	1.31	0.73	1.31
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	25.40	10.83	9.66	10.81
4. International Centre for Integrated Mountain Development	5.65	5.65	5.99	5.65
5. UNFCCC and Kyoto protocol	0.47	2.00	2.00	2.40
<b>Ministry of External Affairs</b>	<b>1124.61</b>	<b>979.80</b>	<b>831.06</b>	<b>1069.12</b>
<b>18. Ministry of External Affairs</b>	<b>1124.61</b>	<b>979.80</b>	<b>831.06</b>	<b>1069.12</b>
1. BIMSTEC Secretariat	12.95	20.00	9.28	25.00
2. Other International Organization	50.29	45.00	50.00	55.00
3. SAARC Secretariat	8.73	8.00	12.00	12.00
4. Council for Security Cooperation in Asia Pacific	0.18	0.50	0.50	0.50
5. South Asian University	320.93	325.00	150.00	314.00
6. Commonwealth Secretariat	9.60	10.00	10.00	11.22
7. Commonwealth Foundation	1.23	1.30	1.28	1.40
8. Nalanda International University	300.00	250.00	200.00	250.00
9. United Nations Organization	420.70	320.00	398.00	400.00
<b>Ministry of Finance</b>	<b>722.65</b>	<b>339.73</b>	<b>923.47</b>	<b>446.48</b>
<b>19. Department of Economic Affairs</b>	<b>714.28</b>	<b>331.36</b>	<b>913.01</b>	<b>435.16</b>
1. Contribution to International Fund for Agricultural Development(IFAD)	92.69	94.12	97.07	125.80

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MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	2.02	3.66	3.54	4.18
3. Contribution towards African Development Fund	...	...	69.88	34.99
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	...	0.01
5. Contribution to International Development Association	408.33	0.01	500.00	0.01
6. Contribution towards Asian Development Fund	...	0.01	...	0.01
7. Contribution to Asian Development Fund-12	69.51	72.00	75.60	...
8. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
9. Contribution to OECD Network on Fiscal Relations	0.18	0.22	0.22	0.23
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	48.66	51.10	52.35	57.40
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	14.32	14.60	15.60	24.60
12. Liason Office of G-24	0.12	0.14	0.14	0.14
13. Contribution to UNDP	31.63	30.27	33.26	33.26
14. Expenses of Resident Representative of UNDP	0.87	0.80	0.95	0.95
15. Contribution for Global Environment Facility(GEF)	26.93	28.50	28.50	28.50
16. Rental cost of International Monetary Fund Resident Office	0.24	0.26	0.26	0.28
17. Contribution to International Savings Bank Institution	0.09	0.10	0.10	0.10
18. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	18.69	20.54	20.54	20.54
19. Contribution to Climate Action Peer Exchange(CAPE)	...	0.01	...	0.01
20. Contribution to Global Development Network (GDN)	...	0.01	...	...
21. Contribution to Asian Development Fund -13	...	...	...	89.15
<b>20. Department of Expenditure</b>	...	<b>0.03</b>	<b>0.06</b>	<b>0.01</b>
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.03	0.06	0.01
<b>21. Department of Revenue</b>	<b>8.25</b>	<b>8.11</b>	<b>10.17</b>	<b>11.06</b>
1. Contribution to Commonwealth Association of Tax Administration	0.09	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.59	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	0.53	1.90	1.90	1.90
5. Contributions to OECD	0.82	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.08	1.30	1.38	1.50
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.20	0.22	0.20
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	0.78	0.85	0.87	0.95
10. United Nations Fund for Drug Abuse Control	0.75	0.75	2.39	3.20

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MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
11. Membership Contribution to FATF	3.00	0.80	1.10	1.00
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.42	0.55	0.55	0.55
<b>22. Indian Audit and Accounts Department</b>	<b>0.12</b>	<b>0.23</b>	<b>0.23</b>	<b>0.25</b>
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.12	0.23	0.23	0.25
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>1.74</b>	<b>6.00</b>	<b>6.40</b>	<b>6.00</b>
<b>23. Department of Fisheries</b>	...	<b>2.20</b>	<b>4.00</b>	<b>2.20</b>
1. Secretariat Economic Services	...	2.20	4.00	2.20
<b>24. Department of Animal Husbandry and Dairying</b>	<b>1.74</b>	<b>3.80</b>	<b>2.40</b>	<b>3.80</b>
1. Secretariat	1.74	3.80	2.40	3.80
<b>Ministry of Food Processing Industries</b>	...	<b>0.16</b>	<b>0.35</b>	<b>0.16</b>
<b>25. Ministry of Food Processing Industries</b>	...	<b>0.16</b>	<b>0.35</b>	<b>0.16</b>
1. Contribution to International Organization of Wine and Vine (OIV)	...	0.16	0.35	0.16
<b>Ministry of Health and Family Welfare</b>	<b>45.98</b>	<b>56.00</b>	<b>65.43</b>	<b>58.69</b>
<b>26. Department of Health and Family Welfare</b>	<b>45.98</b>	<b>56.00</b>	<b>65.43</b>	<b>58.69</b>
1. Contribution to International Organisations	13.31	20.00	19.43	20.00
2. Membership for International Organisation	...	8.00	13.00	8.00
3. Contribution to WHO and Other International Agencies	32.67	28.00	33.00	30.69
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>1.00</b>	<b>1.00</b>	<b>1.10</b>	<b>1.10</b>
<b>27. Department of Public Enterprises</b>	<b>1.00</b>	<b>1.00</b>	<b>1.10</b>	<b>1.10</b>
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.00	1.00	1.10	1.10
<b>Ministry of Home Affairs</b>	<b>7.47</b>	<b>8.53</b>	<b>8.20</b>	<b>8.53</b>
<b>28. Ministry of Home Affairs</b>	<b>2.87</b>	<b>3.53</b>	<b>3.20</b>	<b>3.53</b>
1. International Criminal Police Organization (Interpol)	2.87	3.50	3.20	3.50
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	...	0.03
<b>29. Cabinet</b>	<b>4.60</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
1. International Co-operation Organisation for Prohibition of Chemical Weapon	4.60	5.00	5.00	5.00
<b>Ministry of Housing and Urban Affairs</b>	<b>1.28</b>	<b>1.32</b>	<b>1.42</b>	<b>1.32</b>
<b>30. Ministry of Housing and Urban Affairs</b>	<b>1.28</b>	<b>1.32</b>	<b>1.42</b>	<b>1.32</b>
1. Common Wealth Local Government Forum	0.16	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.07	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.05	1.05	1.15	1.05
<b>Ministry of Information and Broadcasting</b>	<b>1.32</b>	<b>1.56</b>	<b>1.17</b>	<b>1.58</b>
<b>31. Ministry of Information and Broadcasting</b>	<b>1.32</b>	<b>1.56</b>	<b>1.17</b>	<b>1.58</b>
1. Screening Fee to Producers/Directors	0.98	1.00	0.60	1.00
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	0.03	0.03	0.04	0.04
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.29	0.29	0.30	0.30
5. Membership of International Archive Organizations by NFAI	0.02	0.03	0.02	0.03

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MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
<b>Ministry of Jal Shakti</b>	<b>0.09</b>	<b>0.12</b>	<b>0.10</b>	<b>0.17</b>
<b>32. Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.09</b>	<b>0.12</b>	<b>0.10</b>	<b>0.17</b>
1. Annual Subscription and Annual Membership Fee	0.09	0.12	0.10	0.17
<b>Ministry of Labour and Employment</b>	<b>24.28</b>	<b>26.00</b>	<b>28.36</b>	<b>26.00</b>
<b>33. Ministry of Labour and Employment</b>	<b>24.28</b>	<b>26.00</b>	<b>28.36</b>	<b>26.00</b>
1. International Labour Organization Geneva	24.18	25.20	28.06	25.20
2. International Social Security Association, Geneva	0.10	0.80	0.30	0.80
<b>Ministry of Mines</b>	<b>0.15</b>	<b>0.40</b>	<b>0.35</b>	<b>0.40</b>
<b>34. Ministry of Mines</b>	<b>0.15</b>	<b>0.40</b>	<b>0.35</b>	<b>0.40</b>
1. International Lead and Zinc Study	...	0.14	0.12	0.14
2. International Copper Study	0.15	0.26	0.23	0.26
<b>Ministry of New and Renewable Energy</b>	<b>1.21</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
<b>35. Ministry of New and Renewable Energy</b>	<b>1.21</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
1. International Contributions	1.21	1.60	1.60	1.60
<b>Ministry of Panchayati Raj</b>	<b>0.14</b>	<b>0.20</b>	<b>0.16</b>	<b>0.20</b>
<b>36. Ministry of Panchayati Raj</b>	<b>0.14</b>	<b>0.20</b>	<b>0.16</b>	<b>0.20</b>
1. Contribution to International Bodies	0.14	0.20	0.16	0.20
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.03</b>	<b>0.06</b>	<b>0.04</b>	<b>0.04</b>
<b>37. Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.03</b>	<b>0.06</b>	<b>0.04</b>	<b>0.04</b>
1. International Institute of Administration Science (IIAS)	0.03	0.03	0.04	0.04
2. Commonwealth Association for Public Administration and Management (CAPAM)	...	0.03	...	...
<b>Ministry of Petroleum and Natural Gas</b>	<b>1.59</b>	<b>1.75</b>	<b>1.90</b>	<b>2.24</b>
<b>38. Ministry of Petroleum and Natural Gas</b>	<b>1.59</b>	<b>1.75</b>	<b>1.90</b>	<b>2.24</b>
1. Contribution towards the membership of Advanced Motor Fuels	0.08	0.16	0.09	0.10
2. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia.	1.46	1.54	1.76	2.09
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.05
<b>Ministry of Ports, Shipping and Waterways</b>	<b>3.06</b>	<b>3.81</b>	<b>3.81</b>	<b>3.81</b>
<b>39. Ministry of Ports, Shipping and Waterways</b>	<b>3.06</b>	<b>3.81</b>	<b>3.81</b>	<b>3.81</b>
1. International Maritime Organization	2.90	3.60	3.60	3.60
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.03	0.03
4. Lighthouses Authorities, Paris	0.13	0.16	0.16	0.16
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>1.21</b>	<b>1.56</b>	<b>1.52</b>	<b>1.52</b>
<b>40. Lok Sabha</b>	<b>1.21</b>	<b>1.56</b>	<b>1.52</b>	<b>1.52</b>
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	1.21	1.56	1.52	1.52
<b>Ministry of Railways</b>	<b>3.54</b>	<b>3.75</b>	<b>4.17</b>	<b>4.09</b>
<b>41. Ministry of Railways</b>	<b>3.54</b>	<b>3.75</b>	<b>4.17</b>	<b>4.09</b>
1. Membership to International Bodies	3.54	3.75	4.17	4.09
<b>Ministry of Road Transport and Highways</b>	<b>...</b>	<b>0.07</b>	<b>0.15</b>	<b>0.08</b>
<b>42. Ministry of Road Transport and Highways</b>	<b>...</b>	<b>0.07</b>	<b>0.15</b>	<b>0.08</b>

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Permanent International Association of Road Congress, Paris	...	0.07	0.15	0.08
<b>Ministry of Rural Development</b>	<b>68.98</b>	<b>1.68</b>	<b>1.68</b>	<b>1.68</b>
<b>43. Department of Rural Development</b>	<b>68.98</b>	<b>1.68</b>	<b>1.68</b>	<b>1.68</b>
1. Centre for Integrated Rural Development in Asia and Pacific	68.00	0.68	0.68	0.68
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.98	1.00	1.00	1.00
<b>Ministry of Science and Technology</b>	<b>13.71</b>	<b>36.46</b>	<b>37.04</b>	<b>46.00</b>
<b>44. Department of Science and Technology</b>	<b>2.92</b>	<b>3.46</b>	<b>3.46</b>	<b>3.50</b>
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.02	0.02	0.05
3. Open Geospatial Consortium, OECD and GSDI Association	0.21	0.24	0.24	0.25
4. International Council of Scientific Unions and affiliated Unions/ Committee	2.70	3.00	3.00	3.00
<b>45. Department of Biotechnology</b>	<b>7.90</b>	<b>28.00</b>	<b>28.00</b>	<b>35.00</b>
1. Biotechnology Research and Development	7.90	28.00	28.00	35.00
<b>46. Department of Scientific and Industrial Research</b>	<b>2.89</b>	<b>5.00</b>	<b>5.58</b>	<b>7.50</b>
1. Asian and Pacific Centre for Transfer of Technology	2.89	5.00	5.58	7.50
<b>Department of Space</b>	<b>0.20</b>	<b>0.25</b>	<b>0.70</b>	<b>0.35</b>
<b>47. Department of Space</b>	<b>0.20</b>	<b>0.25</b>	<b>0.70</b>	<b>0.35</b>
1. International Cooperation	0.20	0.25	0.70	0.35
<b>Ministry of Statistics and Programme Implementation</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.21</b>
<b>48. Ministry of Statistics and Programme Implementation</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.21</b>
1. India's Contribution to ISI, the Hague, SIAP	0.20	0.20	0.20	0.21
<b>Ministry of Steel</b>	<b>0.40</b>	<b>0.45</b>	<b>0.20</b>	<b>0.40</b>
<b>49. Ministry of Steel</b>	<b>0.40</b>	<b>0.45</b>	<b>0.20</b>	<b>0.40</b>
1. Membership Fees to OECD	0.40	0.45	0.20	0.40
<b>Ministry of Textiles</b>	<b>1.15</b>	<b>1.50</b>	<b>1.16</b>	<b>1.50</b>
<b>50. Ministry of Textiles</b>	<b>1.15</b>	<b>1.50</b>	<b>1.16</b>	<b>1.50</b>
1. Cotton Corporation of India	1.15	1.50	1.16	1.50
<b>Ministry of Tourism</b>	<b>2.16</b>	<b>2.50</b>	<b>2.80</b>	<b>2.75</b>
<b>51. Ministry of Tourism</b>	<b>2.16</b>	<b>2.50</b>	<b>2.80</b>	<b>2.75</b>
1. Contribution to WTO	1.74	2.00	2.00	2.00
2. Contribution to other Organization	0.42	0.50	0.80	0.75
<b>Ministry of Women and Child Development</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
<b>52. Ministry of Women and Child Development</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
<b>Ministry of Youth Affairs and Sports</b>	<b>2.47</b>	<b>3.70</b>	<b>11.70</b>	<b>4.20</b>
<b>53. Ministry of Youth Affairs and Sports</b>	<b>2.47</b>	<b>3.70</b>	<b>11.70</b>	<b>4.20</b>
1. World Anti-Doping Agency	1.00	2.00	10.00	2.50
2. Commonwealth Secretariat for Youth Programme, London	1.32	1.50	1.50	1.50
3. United Nations Volunteers Programme	0.15	0.20	0.20	0.20
<b>Grand Total</b>	<b>2298.55</b>	<b>1756.24</b>	<b>2228.50</b>	<b>2031.93</b>