

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(in ₹Crore)

Items of Expenditure	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
I. Some Important Items of Transfer	160257.17	227484.08	201054.57	229031.48
a Assistance to States from NDMF	...	2868.60	2300.00	3012.00
b Assistance to States from NDRF	1048.32	11474.00	11474.00	12048.00
c Externally Aided Projects - Grants	5478.83	8000.00	9000.00	10000.00
d Externally Aided Projects-Loan	31308.41	33900.00	34410.00	42730.00
e Grants under Proviso to Article 275 (1) of the Constitution	1172.10	1241.48	870.57	1241.48
f Special Assistance as Loan to States for Capital Expenditure	109554.30	150000.00	125000.00	150000.00
g Special Assistance under the demand - Transfers to States	11695.21	20000.00	18000.00	10000.00
II. Finance Commission Grants	148521.91	132378.17	127146.30	132767.00
a Grant for local bodies - Urban Bodies	21223.04	25653.00	21000.00	26158.00
b Grant for local bodies - Rural Bodies	47260.15	49800.00	45000.00	48573.00
c Grants for Health Sector @	4692.62	6004.17	10225.30	15272.00
d Grants for incubation of new Cities @	...	500.00	500.00	2000.00
e Grants for shared Municipal Services	...	250.00	250.00	90.00
f Grants-in-Aid for SDRF	19419.60	20550.40	20550.40	21575.20
g Grants-in-Aid for State Disaster Mitigation Fund	4253.50	5137.60	5137.60	5393.80
h Post Devolution Revenue Deficit Grants	51673.00	24483.00	24483.00	13705.00
III. Transfers to States [Other than (I)+(II)]	571342.80	684108.80	604477.53	717041.50
a Under Centrally Sponsored Schemes (Revenue)^*	425295.58	479604.86	392724.72	514442.45
b Under Central Sector Schemes^	15096.05	63393.31	63786.37	76542.03
c Under Other Categories of Expenditure^	130950.54	141007.63	147864.44	125954.02
d Capital Transfers	0.63	103.00	102.00	103.00
IV. Transfers to Delhi, Puducherry and Jammu & Kashmir	55213.15	57797.62	55947.20	58480.43
a Under Centrally Sponsored Schemes (Revenue)	9008.47	10861.50	10150.27	12483.71
b Under Central Sector Schemes (Revenue)	268.44	221.36	218.85	216.42
c Under Other Categories of Expenditure (Revenue)	45936.24	46514.75	45298.07	45400.29
d Capital Transfers	...	200.01	280.01	380.01
Grand Total	935335.03	1101768.67	988625.60	1137320.41

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Section related to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

* includes releases made to States both through State treasuries and other implementing agencies.

@ allocations are provisional, based on utilisation trends and will be augmented, if necessary.