

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ crores)

Items of Expenditure	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
I. Some Important Items of Transfer	53705.96	73274.99	171872.92	90055.22
a Assistance to States from NDRF	18888.50	25000.00	10000.00	12390.77
b Back to Back Loans to States in lieu of GST Compensation Shortfall	...	...	110208.00	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	379.59	407.16	200.00	404.50
d Externally Added Projects - Grants	2701.88	4000.00	2500.00	3000.00
e Externally Aided Projects-Loan	24667.94	25000.00	32025.00	46750.00
f Schemes of North East Council	322.61	287.32	224.31	220.59
g Schemes under Provision to Article 275(1) of the Constitution	2661.39	1198.50	718.10	1118.95
h Special Assistance as Loan to States for Capital Expenditure	...	...	12000.00	10000.00
i Special Assistance under the demand - Transfers to States	1623.70	15000.00	3000.00	15000.00
j Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	1114.73	1172.00	290.00	...
k Special Central Assistnace to Tribal Area under the Demand - Ministry of Tribal Affairs	1345.62	1210.01	707.51	1170.40
II. Finance Commission Grants	123709.87	149924.80	182352.43	220843.00
a Grant for local bodies - Urban Bodies	25097.78	30000.00	25000.00	22114.00
b Grant for local bodies - Rural Bodies	59360.96	69924.79	60750.00	44901.00
c Grants for Health Sector	...	...	...	13192.00
d Grants-in-Aid for SDRF	10937.63	20000.00	22262.43	22184.00
e Other Grants	...	0.01	...	...
f Post Devolution Revenue Deficit Grants	28313.50	30000.00	74340.00	118452.00
III. Transfer to States [Other than (I)+(II)]	289232.55	335877.96	358789.05	363355.20
a Under Centrally Sponsored Schemes (Revenue) [^]	275428.24	295268.74	315238.39	318857.20
b Under Central Sector Schemes (Revenue) [^]	12863.76	39450.93	42374.08	43016.21
c Under Other Categories of Expenditure (Revenue) [^]	927.44	1065.63	1048.93	1259.14
d Capital Transfers	13.11	92.66	127.65	222.65
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	28161.13	47407.66	50963.28	48686.07
a Under Centrally Sponsored Schemes (Revenue) [^]	3577.79	5603.22	6583.17	8064.63
b Under Central Sector Schemes (Revenue) [^]	218.29	299.41	1079.55	177.13
c Under Other Categories of Expenditure (Revenue) [^]	24140.05	41355.02	43300.54	40444.29
d Capital Transfers	225.00	150.01	0.02	0.02
Grand Total	494809.51	606485.41	763977.68	722939.49

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

[^] Including provisions relating to North Eastern Region and Sikkim.