

Statement 15A

Statement of Fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)

(in ₹ crore)

Demand No.	Name of Ministry/Department Scheme	Actual 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
28	Environment, Forests & Climate Change				
i.	National Mission for a Green India	119.14	170.00	124.00	170.00
	Sub-total	119.14	170.00	124.00	170.00
60	Housing & Urban Affairs				
i.	Metro Projects (Equity Investment)	3,609.00	3,364.51	5566.43	4,972.31
	Sub-total	3609.00	3364.51	5566.43	4972.31
71	New and Renewable Energy				
i.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1,000.58	1,996.00	1,500.00	1,600.00
ii.	National Green Hydrogen Mission	0.11	600.00	300.00	600.00
iii.	Solar Power (Grid)	2,661.48	10,000.35	1,300.00	1,500.00
iv.	Wind Power (Grid)	916.30	930.00	800.00	500.00
v.	PM Surya Ghar Muft Bijli Yojana	0.00	0.00	707.46	1000.00
	Sub-total	4,578.47	13,526.35	4607.46	5,200.00
85	Railways				
i.	Production of energy efficient three phase Electric Locos	9,928.99	12,000.00	12,600.00	13,364.78
ii.	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	0.00	1,791.39	1,550.00	720.72
iii.	Joka Binoy Badal Denesh Bagh vis Majerhat construction of Metro Railway	2550.00	1,208.61	850.00	914.50
	Sub-total	12,478.99	15,000.00	15,000.00	15,000.00
	Grand Total	20,785.60	32,060.86	25,297.89	25,342.31

Notes:

- 1) In FY 2023-24, Government raised ₹20,000 crore through Sovereign Green Bonds (SGrBs). Actual amount spent under the schemes eligible for financing through SGrBs is ₹20,785.60 crore. Expenditure of ₹785.60 crore over and above ₹20,000 crore was incurred from general revenue of the Government.
- 2) In RE 2024-25, mobilisation through SGrBs is expected to be ₹21,697.40 crore. Additional expenditure under eligible schemes over ₹21,697.40 crore is expected to be incurred from general revenue of the Government.
- 3) In BE 2025-26, Ministries have proposed requirement of ₹25,342.31 crore. However, amount to be raised through issuance of SGrBs in FY 2025-26 will be notified separately.