

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	52.39	126.93	179.32	107.58	147.50	255.08	106.81	307.00	413.81	110.41	131.87	242.28
1. Ministry of Defence (Civil)	0.23	35.23	35.46	0.66	40.00	40.66	0.84	40.00	40.84	0.70	50.00	50.70
2. Defence Services (Revenue)	44.36	...	44.36	101.02	...	101.02	98.66	...	98.66	101.44	...	101.44
3. Capital Outlay on Defence Services	...	91.70	91.70	...	107.50	107.50	...	267.00	267.00	...	81.87	81.87
4. Defence Pensions	7.80	...	7.80	5.90	...	5.90	7.31	...	7.31	8.27	...	8.27
2. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
3. Ministry of Finance	779615.79	6351216.71	7130832.50	883789.39	6916021.56	7799810.95	915999.31	6513834.92	7429834.23	1068639.31	6991001.48	8059640.79
6. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
7. Indirect Taxes	0.02	...	0.02	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
8. Indian Audit and Accounts Department	168.03	...	168.03	186.46	...	186.46	184.75	...	184.75	200.00	...	200.00
9. Interest Payments	655372.01	...	655372.01	733203.16	...	733203.16	732987.16	...	732987.16	847195.79	...	847195.79
10. Repayment of Debt	...	6326548.77	6326548.77	...	6890921.56	6890921.56	...	6481709.92	6481709.92	...	6944151.48	6944151.48
11. Pensions	365.86	...	365.86	474.45	...	474.45	474.45	...	474.45	400.00	...	400.00
12. Transfers to States	123709.87	24667.94	148377.81	149924.80	25100.00	175024.80	182352.43	32125.00	214477.43	220843.00	46850.00	267693.00
4. Department of Atomic Energy	0.43	4.95	5.38	1.00	10.00	11.00	1.00	...	1.00	1.00	...	1.00
13. Atomic Energy	0.43	4.95	5.38	1.00	10.00	11.00	1.00	...	1.00	1.00	...	1.00
5. Ministry of Home Affairs	35.01	86.79	121.80	47.57	59.42	106.99	63.71	58.59	122.30	45.62	118.32	163.94
14. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
15. Police	3.23	1.79	5.02	6.77	4.42	11.19	29.65	3.59	33.24	8.02	8.32	16.34
16. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Chandigarh	31.77	85.00	116.77	40.76	55.00	95.76	34.05	55.00	89.05	37.56	110.00	147.56
6. Ministry of Housing and Urban Affairs	95.07	45.84	140.91	103.81	44.82	148.63	100.04	27.63	127.67	106.85	35.07	141.92
18. Ministry of Housing and Urban Affairs	95.07	45.84	140.91	103.81	44.82	148.63	100.04	27.63	127.67	106.85	35.07	141.92
7. Ministry of Jal Shakti	...	...	...	...	0.01	0.01	...	...	...	...	...	...
19. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
8. Ministry of Law and Justice	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
20. Supreme Court of India	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
9. Ministry of Personnel, Public Grievances and Pensions	51.92	...	51.92	112.32	3.65	115.97	61.94	3.65	65.59	68.95	11.65	80.60

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Ministry of Personnel, Public Grievances and Pensions	16.82	...	16.82	73.32	3.65	76.97	27.98	3.65	31.63	30.28	11.65	41.93
22. Central Vigilance Commission	35.10	...	35.10	39.00	...	39.00	33.96	...	33.96	38.67	...	38.67
10. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	368.74	...	368.74	389.03	...	389.03	355.96	...	355.96	380.85	...	380.85
23. Staff, Household and Allowances of the President	69.26	...	69.26	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
24. Lok Sabha	0.51	...	0.51	1.30	...	1.30	0.45	...	0.45	1.00	...	1.00
25. Rajya Sabha	1.00	...	1.00	1.37	...	1.37	0.73	...	0.73	1.21	...	1.21
26. Union Public Service Commission	297.97	...	297.97	305.38	...	305.38	285.00	...	285.00	304.17	...	304.17
11. Ministry of Railways	418.91	791.85	1210.76	497.00	102.63	599.63	375.00	438.63	813.63	466.00	92.08	558.08
27. Ministry of Railways	418.91	791.85	1210.76	497.00	102.63	599.63	375.00	438.63	813.63	466.00	92.08	558.08
12. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
28. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
13. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
29. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Department of Space	0.60	0.07	0.67	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
30. Department of Space	0.60	0.07	0.67	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
15. Ministry of Textiles	...	17.00	17.00	...	...	...	...	...	...	...	...	...
31. Ministry of Textiles	...	17.00	17.00	...	...	...	...	...	...	...	...	...
16. Ministry of Tribal Affairs	5982.08	...	5982.08	4768.01	...	4768.01	3426.04	...	3426.04	4708.33	...	4708.33
32. Ministry of Tribal Affairs	5982.08	...	5982.08	4768.01	...	4768.01	3426.04	...	3426.04	4708.33	...	4708.33
17. Ministry of Commerce and Industry	0.08	...	0.08	0.50	...	0.50	...	...	...	...	...	...
33. Department of Commerce	0.08	...	0.08	0.50	...	0.50	...	...	...	...	...	...
18. Ministry of Communications	0.10	...	0.10	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
34. Department of Posts	0.10	...	0.10	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Grand Total	786917.67	6352290.14	7139207.81	890126.27	6916399.99	7806526.26	920819.26	6514680.82	7435500.08	1074863.73	6991400.87	8066264.60