

STATEMENT 13

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women and girls, Part B reflects schemes with 30-99% allocations for women and girls and Part C reflects schemes with allocations for women and girls below 30% of the provision.

GENDER BUDGET*(In ₹ Crores)*

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
PART A : 100% Provision Towards Women				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Namo Drone Didi	...	500.00	250.00	950.85
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	...	9.66	...	...
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	...	6.35	...	...
Total :	...	16.01	...	...
Demand No. 4				
Ministry of Ayush				
1. National Institute of Ayurveda	13.65	16.00	17.00	17.50
2. Central Council For Research in Siddha (CCRS)	0.42	0.32	0.34	0.42
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	7.00	16.32	5.58	4.40
Total :	21.07	32.64	22.92	22.32
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.29	0.39	0.52	0.53
2. Pradhan Mantri Cha- Shramik Protshan Yohna	...	...	97.00	95.00
Total :	0.29	0.39	97.52	95.53
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	...	...
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	1.31	2.00	2.00	2.00
Demand No. 29				
Ministry of External Affairs				
1. Women's Police Training Centre at Yamethin	...	160.41	...	267.35
2. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	3.78	...	0.50
3. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	0.78	2.34	0.78	0.78
4. Others	0.32	3.99	0.53	1.07
Total :	1.10	170.52	1.31	269.70
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	96.27	97.00	100.00	105.00
Demand No. 51				
Police				
1. Women Specific Programme of Assam Rifles	7.14	38.64	13.38	51.52
2. Safe City Projects	143.18	214.44	214.44	215.34
3. Training and Capacity Building	8.22	12.15	1.00	5.93

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. Emergency Response Support System	98.91	150.00	35.08	180.12
5. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment	9.45	10.00	18.00	10.00
6. Mahila Barracks at Border Out Post	24.52	128.00	60.00	70.00
7. 02 Cyber Crime Prevention against Women and Children	33.11	52.85	36.43	44.39
8. Indian Cyber Crime co ordination Centre	26.71	...	31.49	97.16
9. Nirbhaya Fund Transfer	100.00	50.00	180.00	200.00
10. Construction of Mahila Barracks by BSF	...	...	...	25.00
11. Women Help Desk/Anti Human Trafficking	1.67	...	19.58	19.58
12. Indian Cyber Crime co-ordination Centre	...	94.40	...	...
13. Others	2.18	2.95	2.32	2.78
Total :	455.09	753.43	611.72	921.82
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	28.87	23.44	29.75	30.46
Demand No. 53				
Chandigarh				
1. Empowerment of Women	19.09	19.46	17.06	16.87
2. Women Polytechnic, Girls Hostel	8.14	8.08	9.69	9.49
3. Government ITI for women	4.07	3.71	4.18	4.29
4. Assistance to SC Women	...	0.01	...	...
5. Creches, Anganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	3.64	9.55	9.01	10.05
6. Upgradation of CHC	24.74	25.62	26.02	30.18
Total :	59.68	66.43	65.96	70.88
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.00	18.00	18.00	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.45	0.45	0.45	0.45
Total :	18.45	18.45	18.45	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	...	2.85	...	...
2. Anganwadi Workers	2.74	...	2.95	2.95
3. Others	0.49	0.70	0.55	0.55
Total :	3.23	3.55	3.50	3.50
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	1.95	4.48	3.28	2.84
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	21684.33	26170.61	13670.00	19794.00
2. Pradhan Mantri Awas Yojana - Urban 2.0	1500.00	3500.00
Total :	21684.33	26170.61	15170.00	23294.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	1.61	3.27	3.27	3.59
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	...	95.00	...	...
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	8500.00	9094.00	12700.00	0.01
Demand No. 85				
Ministry of Railways				
1. Integrated Emergency Response Management System	57.80	...	200.00	200.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	15.41	40.00	40.00	40.00
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	13934.14	15047.00	15047.00	19005.00
2. Rural Housing (Pradhan Mantri Awaas Yojana)	23050.43	54500.14	32500.00	54832.00
3. Indira Gandhi National Widow Pension Scheme	2009.80	2026.99	2026.90	2026.99
Total :	38994.37	71574.13	49573.90	75863.99
Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	0.64	135.50	93.50	...
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	0.08	1.00	3.32	2.30
1.01 TDUPW	0.08	1.00	3.32	2.30
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	28.17	83.19	83.58	104.17
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist destinations for women	5.27	5.27	5.27	0.01
Demand No. 101				
Ministry of Women and Child Development				
1. Other Scheme Funded from Nirbhaya Fund	25.55	30.00	30.00	30.00
2. Central Social Welfare Board	50.10	...	...	...
3. National Commission for Women	30.16	28.00	28.00	28.00
4. Saksham Anganwadi and Poshan 2.0	365.60	450.98	220.00	450.98
5. SAMBAL	365.61	629.00	422.36	629.00
6. SAMARTHYA	1100.98	2366.86	953.74	2396.00
Total :	1938.00	3504.84	1654.10	3533.98
PART A Total :	71912.99	112396.15	80733.35	105535.40
PART B : Pro-Women (at least 30% of provision)				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishonnati Yojna	1721.00	2234.10	2131.91	2550.00

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 2				
Department of Agricultural Research and Education				
1. Strengthening agricultural Education management and social science	106.64	...	211.76	238.17
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	29.95	30.00	35.00	35.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.10	0.10	0.10	0.10
2. Central Council for Research in Homoeopathy (CCRH)	15.00	15.50	15.50	16.00
3. Central Council for Research in Unani Medicine	8.50	8.50	8.50	9.00
4. National Ayush Mission	...	200.00	50.00	100.00
5. Rashtriya Ayurveda Vidyapeeth (RAV)	7.38	8.50	8.50	8.50
Total :	30.98	232.60	82.60	133.60
Demand No. 8				
Ministry of Civil Aviation				
1. RGNAU(for providing facilities like Security, housekeeping etc. to Girl Students)	...	0.55	...	...
Demand No. 10				
Department of Commerce				
1. Training, Labour Welfare (Rubber Board)	0.35	0.24	0.50	0.63
2. MPEDA	...	...	0.75	0.85
Total :	0.35	0.24	1.25	1.48
Demand No. 12				
Department of Posts				
1. Training	11.27	5.25	10.20	10.20
2. Marketing function of Department of Posts	...	10.34	...	...
Total :	11.27	15.59	10.20	10.20
Demand No. 14				
Department of Consumer Affairs				
1. Strengtheing of Legal Metrology Scheme	...	29.08	29.08	26.31
Demand No. 15				
Department of Food and Public Distribution				
1. Pradhan Mantri Garib kalyan Anna Yojana	101490.45	...	94581.27	107638.78
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	19.00	19.95	...	...
2. Fellowship Scheme	3.70	3.88	...	...
3. Zonal Cultural Centres	14.70	15.43	...	...
4. Sangeet Natak Akademi	...	29.04	29.04	30.49
5. Kalakshetra Foundation	...	7.04	...	...
6. National School of Drama	...	19.36	...	...
7. Sahitya Akademi	...	3.41	...	...
8. Lalit Kala Akademi	...	3.96	...	...
9. Indira Gandhi National Centre for the Arts	...	3.88
10. Delhi Public Library	...	4.70
11. Artist pension Scheme	2.50	2.62

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
12. Others	...	3.30	...	...
Total :	39.90	116.57	29.04	30.49
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	35.00	65.00	...	...
2. Research, Education and Training Outreach (REACHOUT)	20.00	25.00	...	...
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	80.00	90.00	...	...
4. Prithvi Vigyan (PRITHVI)	...	...	180.00	250.00
Total :	135.00	180.00	180.00	250.00
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	364.40	1815.00	1350.00	2250.00
2. Samagra Shiksha	9848.91	11250.00	11103.00	12375.00
3. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	4228.86	6233.70	5000.00	6250.00
4. Kendriya Vidyalaya Sangathan	3569.84	3906.95	3665.18	3991.61
5. Navodaya Vidyalaya Samiti	1640.94	1740.00	1611.24	1591.57
Total :	19652.95	24945.65	22729.42	26458.18
Demand No. 26				
Department of Higher Education				
1. PM-Uchhatar Shiksha Protsahan	472.08	669.94	430.00	670.80
2. University Grants Commission including Central Universities, Deemed Universities and AICTE	6470.42	6678.40	6782.98	7175.13
3. Indira Gandhi National Open University	43.67	49.00	45.50	51.45
4. National Institutes of Technical Teachers Training and Research	35.18	38.50	54.78	55.65
5. National Mission on Education through ICT	138.54	168.00	551.25	229.25
6. Support to Indian Institutes of Technology	3983.79	4183.03	4241.50	4653.09
7. Support to Indian Institutes of Management	138.26	95.49	102.55	113.35
8. National Institute of Industrial Engineering	25.72	13.11	13.60	...
9. Support to National Institutes of Technology	1663.67	1764.00	1881.53	1990.61
10. Grants for promotion of Indian languages	95.28	108.54	107.95	121.46
11. Support to Indian Institute of Science, Bangalore	306.29	306.52	282.02	299.78
12. Indian Institutes of Science Education and Research	506.62	539.00	517.91	473.67
13. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	113.83	124.25	132.65	140.09
14. Schools of Planning and Architecture	52.54	65.05	54.08	59.15
15. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	65.12	...	...	...
16. National Initiative for Excellence for Humanities and Social Sciences	96.51	110.25	112.60	116.48
17. PM Research Fellowship	105.03	122.50	98.84	210.00
18. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	635.23	313.25	635.25
Total :	14312.55	15670.81	15722.99	16995.21
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	100.00	268.75	268.75	287.50
2. R and D in IT/Electronics/CCBT	...	378.92	390.57	412.41

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. National Knowledge Network	...	120.13	245.13	0.13
4. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	225.00	203.30	213.60
5. Promotion of IT/ ITeS Industries	...	39.00	38.55	39.00
6. Electronic Governance	...	214.50	216.48	203.61
7. Cyber Security Projects	...	379.50	161.00	391.00
8. Promotion of Digital Transaction (excluding Digital Payments)	...	...	...	1.65
9. IndiaAI Mission	...	...	...	660.00
Total :	100.00	1625.80	1523.78	2208.90
Demand No. 29				
Ministry of External Affairs				
1. e-ICCR scholarship scheme	...	4.00	...	...
2. Wheat assistance to Afghan people	...	125.00	...	...
3. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal	11.98	19.00	14.27	17.50
4. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	...	11.72	...	...
5. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	3.69	...	...
6. National Knowledge Network connectivity with Myanmar	...	3.80	...	...
7. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program	...	2.23	...	...
8. NNJS- conducting 5000 cataract surgery and providing 10000 Optical dispensing including eye examination and training program, Multiple Districts of Nepal	...	...	0.75	2.24
9. Punatshangchhu-I HEP (GOI aid/assistance programme in Bhutan)	34.54	...	92.50	279.92
10. Punatsangchhu-II (GOI aid/assistance programme in Bhutan)	122.10	...	157.25	92.50
11. Other Projects (Grants) (Cabinet has approved Rs. 10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes aid/assistance programmes in Bhutan)	225.94	...	610.56	654.90
12. ICP Bhairahawa	61.02	...	78.90	46.00
13. Nepal Police Academy, Nepal	93.94	...	312.49	156.00
14. India Mongolia friendship school	0.32	...	1.19	18.00
15. Supply of SME machinery to CARICOM and SICA countries (5 countries)	...	...	20.21	20.00
16. Multi speciality Fiji Hospital	...	...	20.00	90.00
17. RSDP- Rakhine state dev prog	16.43	...	4.20	16.80
18. ICP at Tamu phase-I	8.40	...	...	8.40
19. QIP (USD 50,000 for each up to 5 projects for each FY)	1.05	...	1.05	2.10
20. SDP projects	2.52	8.40
21. Sarsobeikman project	12.60	19.06

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
22. USD 1.5 MI. Grant for Demining EQquipment to Cambodia	...	...	7.63	2.54
23. Aid for cultural and heritage projects	8.86	...	10.87	12.71
24. ITEC prog non-plan	2.41	...	1.69	2.22
25. Others	557.92	34.21	559.32	55.45
Total :	1144.91	203.65	1908.00	1504.74
Demand No. 32				
Department of Financial Services				
1. Interest Subsidy to LIC for Pension Plan for Senior Citizens	...	...	...	59.81
2. Atal Pension Yojana - Payment of Incentive to Banks	...	...	...	142.41
Total :	...	...	...	202.22
Demand No. 44				
Department of Animal Husbandry and Dairying				
1. National Livestock Mission	...	...	...	240.00
2. Dairy Development	...	...	...	300.00
Total :	...	...	...	540.00
Demand No. 45				
Ministry of Food Processing Industries				
1. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	...	...	...	840.00
Demand No. 46				
Department of Health and Family Welfare				
1. Infrastructure Maintenance	7594.29	6664.00	6664.00	6664.00
2. AIIMS New Delhi	2226.88	2243.41	2480.00	2579.20
3. Lady Hardinge Medical College and Smt. S.K. Hospital	426.39	562.50	472.50	600.00
4. Post Graduate Institute of Medical Education and Research, Chandigarh	806.74	836.00	851.20	912.00
5. JIPMER Puducherry	705.78	777.60	739.80	783.00
6. Development of Nursing Services	21.72	19.36	19.36	25.29
7. National Institute of Mental Health and Neuro Sciences, Bengaluru	262.69	297.50	273.00	301.00
8. All India Institute of Speech and hearing, Mysore	32.75	52.00	36.33	58.67
9. Discretionary Grant	0.14	0.70	0.40	0.70
10. National Medical Library	8.88	12.40	14.90	15.50
11. Central Government Health Scheme	877.01	1037.36	1094.26	1137.60
12. National AIDS Control Programme	694.03	810.00	857.40	955.73
13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	1032.49	1049.44	1078.84	1220.56
14. Dr. RML Hospital	546.25	735.77	557.54	666.42
15. Kasturba Health Society	56.12	60.67	60.67	65.78
16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives	112.37	183.78	206.00	226.88
17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	3122.43	3408.00	3624.80	4482.90
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	15519.58	17974.98	17974.98	18741.20
Total :	34046.54	36725.47	37005.98	39436.43

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Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	70.82	71.00	74.00	79.00
2. Human Resource and Capacity Development	12.30	16.00	16.00	18.00
Total :	83.12	87.00	90.00	97.00
Demand No. 49				
Ministry of Home Affairs				
1. Relief and Rehabilitation for Migrants and Repatriats	412.85	539.72	689.00	123.66
2. Freedom Fighter (Pension and Other Benefits)	557.50	603.33	603.00	588.00
3. Helicopter services	105.61	115.00	99.00	99.00
4. NHRC	53.83	50.00	71.90	75.53
5. Other Disaster Management Scheme	94.31	136.63	16.00	...
6. Census Survey and Statistics	531.20	1341.13	572.00	574.80
7. Other Central Miscellaneous Expenditure	87.96	218.90	254.81	64.17
8. National Cyclone Risk Mitigation Project	95.47	10.88	4.33	...
9. Grant in Aid to Govt. of Tripura for Maintenance of Brus lodged in relief camp	...	145.00	...	...
Total :	1938.73	3160.59	2310.04	1525.16
Demand No. 51				
Police				
1. Upgradation of Central Forensic Science Lab/National Forensic Data Centre	...	...	1.58	18.30
2. Modernisation of Forensic Capacities	34.94	...	19.00	35.00
3. SSB- Separate Toilet and changing room for women and installation of Sanitary dispensers/bins	...	...	0.50	0.20
Total :	34.94	...	21.08	53.50
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	48.62	40.51	48.44	48.78
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	66.03	70.80	65.74	67.04
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	6.20	6.20	6.20	6.20
2. Others	0.39	0.23	0.23	0.23
Total :	6.59	6.43	6.43	6.43
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	6.86	7.73	7.38	7.43
2. Special nutrition programme	0.88	0.79	0.29	0.67
Total :	7.74	8.52	7.67	8.10
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	2580.79	2579.75	2913.12	2904.36
2. Jal Jeevan Mission	33979.07	34162.32	11049.71	20476.00
Total :	36559.86	36742.07	13962.83	23380.36

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Demand No. 64				
Ministry of Labour and Employment				
1. Labour Welfare Scheme	27.20	25.07	27.20	27.20
2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	98.02	81.53	146.41	147.19
3. EPS 95 (Minimum Pension)	672.00	749.00	690.00	700.00
4. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam	42.22	37.00	44.64	47.77
Total :	839.44	892.60	908.25	922.16
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Prime Ministers Employment Generation Programme	1414.07	920.00	1012.50	862.50
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	1.16	12.30	3.56	8.20
3. Scheme of Fund for Regeneration of Traditional Industries	1.04	107.50	30.10	155.66
4. Khadi Gramodyog Vikas Yojana	129.72	172.71	164.03	200.03
5. Entrepreneurship Skill Development Programme	25.14	29.70	30.00	38.40
6. PM Vishwakarma	223.78	1447.20	1200.00	1530.00
7. Fund of Funds	...	95.57	...	...
8. Coir Vikas Yojana	1.68	...	3.28	3.59
9. StudiesPublicity and International Cooperation (SPIC)	3.84	...	3.60	3.20
9.01 International Cooperation	3.84	...	3.60	3.20
10. Procurement and Marketing Support (PMS)	...	...	19.50	19.50
10.01 NIRM	...	...	19.50	19.50
Total :	1800.43	2784.98	2466.57	2821.08
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	...	273.27	...	...
2. Free Coaching and Allied Scheme for Minorities	3.51	3.00	1.05	3.00
3. Merit cum Means for professional and Technical Courses	45.82	10.14	5.82	2.20
4. Pre Matric Scholarship for Minorities	28.62	97.85	27.00	58.71
5. Post Matric Scholarship for Minorities	25.51	343.61	103.17	123.96
6. Maulana Azad National Fellowship for Minority students	25.04	13.52	13.52	12.85
7. Interest Subsidy on Educational Loan for overseas studies	...	4.59	4.59	2.45
8. Education Scheme for Madarasas and Minorities	...	0.60	...	...
Total :	128.50	746.58	155.15	203.17
Demand No. 71				
Ministry of New and Renewable Energy				
1. KUSUM	450.26	1996.00	1136.25	1170.00
2. Rooftop Solar	747.84	4555.83	5328.00	9600.00
3. Biogas Programme	38.71	...	51.00	80.75
4. Human Resource Development and Training	...	47.00	...	...
Total :	1236.81	6598.83	6515.25	10850.75
Demand No. 72				
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	...	...	...	366.00

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	...	3975.52	4685.00	6400.00
2. Establishment expenditure on women	...	23.24	23.24	25.00
3. Others	...	1.27	1.27	1.40
Total :	...	4000.03	4709.51	6426.40
Demand No. 85				
Ministry of Railways				
1. Customer Amenities	2436.52	...	3898.19	3635.52
Demand No. 87				
Department of Rural Development				
1. National Social Assistance Programme	7425.43	7595.00	7604.90	7604.85
1.01 Indira Gandhi National Old Age Pension Scheme	6778.48	6645.90	7014.90	6655.89
1.02 Indira Gandhi National Disability Pension Scheme	310.47	290.00	290.00	290.00
1.03 National Family Benefit Schemes	336.48	659.10	300.00	658.96
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	47739.54	28888.67	37654.58	40000.00
Total :	55164.97	36483.67	45259.48	47604.85
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Skill India Program	236.22	764.20	659.47	625.59
Demand No. 93				
Department of Social Justice and Empowerment				
1. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	3.00	7.04	15.08
2. Post Matric Scholarship for SCs	2683.35	1904.99	2695.00	3116.40
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	160.55	165.00	150.00	138.90
4. Pre Matric Scholarship for SCs and Others	218.85	150.00	220.50	283.20
5. Venture Capital Fund for SCs and OBCs	9.60	15.00	9.00	...
6. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	24.48	39.92	33.00	42.00
7. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	17.50	39.00	21.00	39.00
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	86.17	128.40	128.40	141.60
8.01 National Overseas Scholarship for SCs	26.57	28.50	28.50	39.00
8.02 National Fellowship for SCs	54.94	56.40	63.60	63.60
8.03 Free Coaching for SCs and OBCs	2.33	10.50	5.40	6.00
8.04 Top Class Education for SCs	2.33	33.00	30.90	33.00
9. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	43.76	24.00	24.00	75.04
9.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	16.87	7.50	7.50	18.00
9.02 National Fellowship for OBCs	26.89	16.50	16.50	57.04
10. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	395.00	550.80	414.19	657.00
10.01 Post Matric Scholarship for OBCs, EBCs and DNTs	296.54	276.30	276.30	375.00

GENDER BUDGET				STATEMENT 13
				(In ₹ Crores)
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
10.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	58.70	63.00	63.00	90.00
10.03 Top Class School	2.02	45.00	18.00	30.00
10.04 Top Class College	33.42	154.50	47.89	150.00
10.05 Boys and Girls Hostel for OBCs	4.32	12.00	9.00	12.00
11. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	70.67	645.00	240.00	642.00
12. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	1.58	9.00	4.50	9.00
12.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	1.58	9.00	4.50	9.00
13. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	9.02	35.08	15.00	39.00
14. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	4.50	11.82	9.00	11.82
15. National Action Plan for Drug Demand Reduction	51.91	...	72.00	99.90
15.01 NIRM	51.91	...	72.00	99.90
Total :	3776.94	3721.01	4042.63	5309.94
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	10.60	7.50	7.00	7.50
2. Aids and Appliances for the Handicapped	87.18	94.50	105.00	95.00
3. Support to National Trust	10.50	7.50	9.30	10.50
4. National Institute for Disabled Persons	122.66	111.00	117.59	129.05
5. Implimentation of the Persons with Disabilities Act 1995	23.04	40.60	33.30	34.53
6. Deendayal Disabled Rehabilitation Schemes	39.00	49.50	41.70	49.50
7. Scholarships for Stdents with Disabilities	39.02	42.80	24.00	43.50
8. Others	1.92	3.00	1.35	1.35
Total :	333.92	356.40	339.24	370.93
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	262.50	270.00	283.67	287.05
2. National Handloom Development Programme	55.91	60.00	59.65	60.00
3. Integrated Wool Development	3.38	6.00	4.50	5.48
4. Raw Material Scheme	47.92	51.65	51.65	57.30
Total :	369.71	387.65	399.47	409.83
Demand No. 100				
Ministry of Tribal Affairs				
1. Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	44.98	300.00	38.25	100.79
2. National Overseas Scholarship Scheme	2.10	1.80	1.80	...
3. Post Matric Scholarship	800.65	712.25	738.80	738.80
4. Pre- Matric Scholarship	92.58	132.11	60.00	94.14
5. Scheme under proviso to Article 275 (1) of the Constitution	351.63	480.00	351.17	462.44
6. National Fellowship and Scholarship for Higher Education of ST Students	69.00	49.50	72.00	0.01
7. Eklavya Model Residential School	734.12	1919.70	1424.68	2126.58
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	44.99	48.00	48.00	52.50

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	...	6.00	22.37	...
10. Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	...	...	150.00	600.00
Total :	2140.05	3649.36	2907.07	4175.26
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti	64.15	150.11	75.00	125.00
1.01 SAMARTHYA	64.15	150.11	75.00	125.00
2. National Institute of Public Cooperation and Child Development	37.82	53.32	47.70	54.00
3. Central Adoption Resource Agency	5.20	6.84	14.08	8.69
4. National Child Rights (NCPCR)	20.91	14.87	14.18	15.00
5. Saksham Anganwadi and Poshan 2.0	16357.23	15900.00	15053.18	17207.22
6. Mission Vatsalya	834.43	883.30	834.60	1050.00
Total :	17319.74	17008.44	16038.74	18459.91
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rajiv Gandhi National Institute of Youth Development	...	7.95	...	...
2. National Programme for Youth and Adolescent Development	6.98	6.60	13.50	7.50
3. National Youth Corps	17.15	22.50	6.21	22.10
4. National Service Scheme	69.45	75.00	88.66	172.00
5. Nehru Yuva Kendra Sangathan	...	127.80	...	...
6. Others	1.39	2.66	2.66	2.93
Total :	94.97	242.51	111.03	204.53
PART B Total :	297446.34	199762.29	281104.56	326672.00
PART C : Pro-Women (below 30% of provision)				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	14462.84	15000.00	13279.36	15000.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Fisheries and aqua culture for sustainable development	20.78	...	5.53	5.93
Demand No. 7				
Department of Pharmaceuticals				
1. NIPER	23.05	...	248.00	200.07
Demand No. 8				
Ministry of Civil Aviation				
1. RGNAU(for providing facilities like Security, housekeeping etc. to Girl Students)	0.07	...	0.10	0.15
Demand No. 12				
Department of Posts				
1. Estate Management	1.00	...	1.00	1.00
2. Marketing function of Department of Posts	1.50	...	2.50	0.50
Total :	2.50	...	3.50	1.50
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Cutlure.	...	...	19.95	20.95
2. Fellowship Scheme.	...	...	3.88	4.07

GENDER BUDGET				STATEMENT 13
				(In ₹ Crores)
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Zonal Cultural Centres.	...	...	15.43	16.20
4. Kalakshetra Foundation.	...	...	7.04	7.39
5. National School of Drama.	...	...	19.36	20.32
6. Sahitya Akademi.	...	...	3.41	3.58
7. Lalit Kala Akademi.	...	...	3.96	4.15
8. Indira Gandhi National Centre for the Arts.	...	...	3.88	4.07
9. Centre for Cultural Resources and Training.	...	...	1.96	2.05
10. Anthropological Survey of India.	...	...	1.34	1.40
11. Delhi Public Library.	...	...	4.70	4.93
12. Artist Pension Scheme.	...	...	2.62	2.75
Total :	...	...	87.53	91.86
Demand No. 24				
Ministry of Earth Sciences				
1. Deep Ocean Mission (DOM)	...	...	...	45.00
Demand No. 29				
Ministry of External Affairs				
1. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	9.00	...	19.50	13.70
2. National Police Academy Nepal	156.48	...	312.80	156.48
3. Others	1.06	...	0.70	1.12
Total :	166.54	...	333.00	171.30
Demand No. 43				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana	...	...	75.00	123.25
Demand No. 45				
Ministry of Food Processing Industries				
1. Pradhan Mantri Kisan Sampada Yojana	...	...	...	107.32
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	...	...	70.00	74.00
Demand No. 51				
Police				
1. Criminology and Forensic Science	73.13	...	78.77	95.35
2. Inter Operable Criminal Justice System	6.59	...	23.10	35.20
3. SSB- Providing Basic Hygiene facilities toilet etc for women	...	...	0.50	0.60
Total :	79.72	...	102.37	131.15
Demand No. 62				
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Pradhan Mantri Krishi Sinchai Yojana-Accelerated Irrigation Benefit Programme and National/Special Project	186.74	...	280.00	350.00
2. Pradhan Mantri Krishi Sinchai Yojana- Command Area Development and Water Management	19.55	...	35.00	105.00
Total :	206.29	...	315.00	455.00

GENDER BUDGET				STATEMENT 13
(In ₹ Crores)				
MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 64				
Ministry of Labour and Employment				
1. National Career Services	9.85	...	10.09	15.39
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Fund of Funds	104.07	...	103.27	125.72
2. Tool Room and Technical Institution	46.24	...	38.01	43.44
Total :	150.31	...	141.28	169.16
Demand No. 71				
Ministry of New and Renewable Energy				
1. Human Resource Development and Training	1.18	...	3.00	4.00
Demand No. 72				
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	...	...	...	5.55
Demand No. 78				
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	...	1.00	4.00
Demand No. 88				
Department of Land Resources				
1. WDC-PMKSY	...	...	...	161.00
Demand No. 90				
Department of Biotechnology				
1. Biotechnology Research and Development	10.90	...	9.96	23.00
1.01 BioCARE	10.90	...	9.96	23.00
Demand No. 99				
Ministry of Tourism				
1. Swadesh Darshan - Integrated Development of Theme Based Tourist Circuits	5.94	...	5.95	32.30
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rajiv Gandhi National Institute of Youth Development	0.31	...	0.32	0.35
PART C Total :	15140.28	15000.00	14690.99	16821.28
Grand Total	384499.61	327158.44	376528.90	449028.68