## STATEMENT 13

### GENDER BUDGET

*(In ₹ Crores)*

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>PART A: 100% Women specific programmes</strong></td>
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<tr>
<td><strong>Demand No. 2</strong></td>
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<tr>
<td>Department of Agricultural Research and Education</td>
<td></td>
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<tr>
<td>1. Central Institute for Women in Agriculture, Bhubaneshwar</td>
<td>5.08</td>
<td>3.64</td>
<td>4.34</td>
<td>4.90</td>
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<td>2. All India Co-ordinated Research Project on Home Science, Bhubaneshwar</td>
<td>4.00</td>
<td>4.80</td>
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<td><strong>Total</strong></td>
<td>9.08</td>
<td>8.44</td>
<td>8.64</td>
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<td><strong>Demand No. 4</strong></td>
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<tr>
<td>Ministry of Ayush</td>
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<tr>
<td>1. North Eastern Institute of Ayurveda and Homeopathy, Shillong</td>
<td>4.41</td>
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<td>2. Central Council For Research in Siddha (CCRS)</td>
<td>0.20</td>
<td>0.44</td>
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<td>3. Central Council for Research in Ayurvedic Sciences (CCRAS)</td>
<td>7.00</td>
<td>5.10</td>
<td>2.72</td>
<td>5.00</td>
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<td>4. National Institute of Ayurveda</td>
<td>13.00</td>
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<td><strong>Total</strong></td>
<td>24.61</td>
<td>19.04</td>
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<td><strong>Demand No. 10</strong></td>
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<tr>
<td>Department of Commerce</td>
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<td>1. Training and Development (Rubber Board)</td>
<td>0.17</td>
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<td><strong>Demand No. 12</strong></td>
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<td>Department of Posts</td>
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<td>1. Estate Management</td>
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<td>1.00</td>
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<td><strong>Demand No. 26</strong></td>
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<td>Department of Higher Education</td>
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<td>1. Prime Minister’s Girls’ Hostel</td>
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<td><strong>Demand No. 29</strong></td>
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<tr>
<td>Ministry of External Affairs</td>
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<tr>
<td>1. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia</td>
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<tr>
<td>2. Donation of Sewing machines to Namibia</td>
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<tr>
<td>3. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.</td>
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<tr>
<td>4. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.</td>
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<tr>
<td>5. Afghan National Army Women Special Cadre Training at Indian Defence Institute</td>
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<tr>
<td>6. Construction of a Five-Storyed Women’s Hostel at Umesh Chandra Nirmala Bala Chatrabash, Chalibandar, Sylhet</td>
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<td>7. Donation of Sewing machines to Zimbabwe</td>
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<td>8. Construction of india Palestine center for empowering women in palestine</td>
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<tr>
<td>9. Setting up of 04 Barefoot Vocational Training Centres (BVTCs) in African countries through Barefoot College, Tilonia (Senegal, Tanzania, Burkina Faso, Liberia)</td>
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<tr>
<td>10. Setting up of unit producing low cost biodegradable and composite sanitary pads to Ethiopia</td>
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<tr>
<td>11. One Stop Centres (OSC) (Bahrain, Qatar, Dubai, Kuwait, Oman, Riyadh, Jeddah, Singapore and Canada)</td>
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<tr>
<td>12. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, ‘Solar Mamas’. (14 Pacific Island Countries PNG, Solomon Islands, Fiji, Tonga, Tuvalu, Kiribati, Samoa, Niue, Vanuatu, Cook Islands, Nauru, Pa</td>
<td>...</td>
<td>...</td>
<td>5.00</td>
<td>...</td>
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<tr>
<td>13. Construction of shelter for victims of crime primarily use of gender or family violence against women</td>
<td>...</td>
<td>...</td>
<td>3.00</td>
<td>3.00</td>
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<td>14. Proposal for new project for supply of furniture etc for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet</td>
<td>1.55</td>
<td>...</td>
<td>0.32</td>
<td>0.21</td>
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<td><strong>Total:</strong></td>
<td><strong>1.55</strong></td>
<td><strong>11.48</strong></td>
<td><strong>14.39</strong></td>
<td><strong>22.70</strong></td>
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**Demand No. 47**

**Department of Health Research**
1. Research Studies by ICMR | 71.52 | 72.36 | 90.00 | 96.47 |

**Demand No. 49**

**Ministry of Home Affairs**
1. Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura | 130.08 | ... | 130.00 | 220.00 |

**Demand No. 51**

**Police**
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal | 0.35 | 0.45 | 0.26 | 0.28 |
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP | 0.05 | 0.06 | 0.08 | 0.07 |
3. Women Specific Programme of BSF | 2.00 | 2.00 | 1.00 | 1.00 |
4. Women Specific Programme of Assam Rifles | 0.20 | 0.25 | 8.28 | 38.64 |
5. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF | 0.62 | 0.62 | 0.62 | 0.65 |
6. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE | 0.25 | 0.35 | 0.34 | 0.36 |
7. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF | 0.25 | 0.35 | 0.34 | 0.36 |
8. Safe City Projects | 37.89 | 520.04 | 165.11 | 1300.10 |
9. Training and Capacity Building | 9.00 | 16.00 | 13.00 | 16.00 |
10. Emergency Response Support System | 100.00 | 250.00 | 36.13 | 221.00 |
11. Strengthening of Central Forensic Science Laboratories Chandigarh | 1.96 | 28.55 | 28.55 | 35.00 |
12. Anti Human Trafficking Units/ Women Help Desk | ... | 28.00 | ... | ... |
| **Total:** | **170.63** | **896.32** | **303.37** | **1613.10** |

**Demand No. 52**

**Andaman and Nicobar Islands**
1. Women Empowerment | 26.39 | 31.01 | 29.44 | 30.45 |

**Demand No. 53**

**Chandigarh**
1. Empowerment of Women | 17.60 | 17.60 | 17.60 | 16.95 |
2. Women Polytechnic, Girls Hostel | 6.44 | 7.10 | 7.16 | 7.16 |
3. Incentives to girls students, women education, working women hostel, and laptop and bycycle to girls students | 21.65 | 25.87 | 22.35 | 26.13 |
4. Government ITI for women | 3.54 | 4.64 | 4.65 | 3.56 |
## GENDER BUDGET

**(In ₹ Crores)**

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<tr>
<td>5. Assistance to SC Women</td>
<td>0.01</td>
<td>0.02</td>
<td>0.01</td>
<td>0.01</td>
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<td>6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.</td>
<td>17.60</td>
<td>17.60</td>
<td>9.06</td>
<td>9.30</td>
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<td>7. Upgradation of CHC</td>
<td>21.25</td>
<td>24.00</td>
<td>24.11</td>
<td>22.66</td>
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<td><strong>Total :</strong></td>
<td><strong>88.09</strong></td>
<td><strong>96.83</strong></td>
<td><strong>84.94</strong></td>
<td><strong>85.77</strong></td>
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</table>

**Demand No. 54**

Dadra and Nagar Haveli and Daman and Diu

1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu | 18.00 | 18.80 | 18.80 | 18.00 |
2. Assistance, Training, Balika Shivir, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu | ... | 0.45 | 0.45 | 0.45 |
| **Total :** | **18.00** | **19.25** | **19.25** | **18.45** |

**Demand No. 55**

Ladakh

1. Women in Distress | 2.55 | 2.70 | 2.70 | 2.70 |
2. Assistance for Marriage | 0.70 | 0.70 | 0.70 | 0.70 |
| **Total :** | **3.25** | **3.40** | **3.40** | **3.40** |

**Demand No. 56**

Lakshadweep

1. Scheme for child and women development | 2.80 | 2.85 | 2.85 | 2.75 |

**Demand No. 60**

Ministry of Housing and Urban Affairs

1. Pradhan Mantri Awas Yojana (Urban) | 59963.04 | ... | 28708.01 | 25103.03 |

**Demand No. 68**

Ministry of Micro, Small and Medium Enterprises

1. Mahila Coir Yojna | 3.82 | 4.21 | 4.21 | 5.60 |

**Demand No. 70**

Ministry of Minority Affairs

1. Scheme for Leadership Development of Minority Women | 2.99 | 2.50 | 2.00 | 0.10 |

**Demand No. 76**

Ministry of Petroleum and Natural Gas

1. LPG connection to Poor Households | 1568.44 | ... | 8010.00 | 0.01 |

**Demand No. 86**

Ministry of Road Transport and Highways

1. Scheme for Safety of Women on Public Road Transport | 27.92 | 20.00 | 30.00 | 50.00 |

**Demand No. 87**

Department of Rural Development

1. Rural Housing (Pradhan Mantri Awaas Yojana) | 30056.88 | 20000.00 | 48422.00 | 54487.00 |
2. Indira Gandhi National Widow Pension Scheme | 1769.20 | 2027.00 | 2027.00 | 2027.00 |
| **Total :** | **31826.08** | **22027.00** | **50449.00** | **56514.00** |

**Demand No. 89**

Department of Science and Technology

1. DISHA Programme for women in science | 96.71 | 125.00 | 81.00 | 131.20 |

**Demand No. 91**

Department of Scientific and Industrial Research

1. TDUPW | 1.92 | 2.50 | 2.60 | 1.60 |
1.01 TDUPW | 1.92 | 2.50 | 2.60 | 1.60 |
## GENDER BUDGET

(\textit{In ₹ Crores})

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<td>Demand No. 92</td>
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<td>Ministry of Skill Development and Entrepreneurship</td>
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<td>1. National Skill Training Institution</td>
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<td>Demand No. 99</td>
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<td>Ministry of Tourism</td>
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<td>1. Safe Tourist destinations for women</td>
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<td>...</td>
<td>5.27</td>
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<td>Demand No. 101</td>
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<td>Ministry of Women and Child Development</td>
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<td>1. Other Scheme Funded from Nirbhaya Fund</td>
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<td>20.00</td>
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<td>2. Central Social Welfare Board</td>
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<td>37.74</td>
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<td>3. National Commission for Women</td>
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<td>4. Saksham Anganwadi and Poshan 2.0</td>
<td>18.00</td>
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<td>5. SAMBAL</td>
<td>179.35</td>
<td>562.00</td>
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<td>6. SAMARTHYA</td>
<td>1733.03</td>
<td>2547.11</td>
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<td><strong>Total</strong></td>
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<td><strong>3343.85</strong></td>
<td><strong>2499.04</strong></td>
<td><strong>4031.02</strong></td>
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<td><strong>96108.28</strong></td>
<td><strong>26772.89</strong></td>
<td><strong>90564.35</strong></td>
<td><strong>88044.21</strong></td>
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<td><strong>PART B: 30% Women specific programmes</strong></td>
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**Demand No. 1**

Department of Agriculture and Farmers Welfare

1. Sub-Mission on Agriculture Mechanisation | 78.75 | ... | ... | ... |
2. National Project on Soil Health and Fertility | 23.63 | ... | ... | ... |
3. Rainfed Area Development and Climate change | 13.50 | ... | ... | ... |
4. National Project on Agro-Forestry | 2.55 | ... | ... | ... |
5. Parampragat Krishi Vikas Yojna | 33.75 | ... | ... | ... |
6. Rashtriya Krishi Vikas Yojna | 278.43 | ... | ... | ... |
7. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop | 300.00 | ... | ... | ... |
8. National Food Security Mission | 157.20 | ... | ... | ... |
9. Sub - Mission on Seed and Planting Material | 33.60 | 91.50 | 75.00 | ... |
10. Sub - Mission on Agriculture Extension | 88.03 | 300.00 | 240.00 | ... |
11. Organic Value Chain Development for North East Region | 15.00 | 59.40 | 39.00 | ... |
12. Krishonnati Yojna | ... | ... | ... | ... |
13. National Food and Nutrition Security Mission (NFNSM) | ... | 418.50 | 270.00 | ... |
14. National Mission on Edible Oil-Oil Palm (NMEO-OP) | ... | 270.00 | 210.00 | ... |
15. National Mission on Edible Oil-Oilseeds (NMEO-OS) | ... | 180.00 | 150.00 | ... |
16. Mission for Integrated Development of Horticulture | 178.88 | 570.00 | 330.00 | ... |
| **Total** | **1203.32** | **1889.40** | **1314.00** | **2119.94** |

**Demand No. 2**

Department of Agricultural Research and Education

1. ICAR-National Agricultural Innovation Project | ... | ... | 0.80 | 0.43 |

**Demand No. 3**

Atomic Energy

1. Women and Child Welfare | 17.00 | 25.00 | 25.00 | 25.00 |

**Demand No. 4**

Ministry of Ayush

1. National Institute of Naturopathy | 0.04 | 0.05 | 0.05 | 0.06 |
2. Central Council for Research in Homoeopathy (CCRH) | 18.00 | 15.00 | 15.00 | 15.00 |
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<td>3. Rashtriya Ayurveda Vidyapeeth (RAV)</td>
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<td>4. Central Council for Research in Unani Medicine</td>
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<td><strong>29.40</strong></td>
<td><strong>31.30</strong></td>
<td><strong>31.55</strong></td>
<td><strong>31.82</strong></td>
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**Demand No. 10**

**Department of Commerce**

1. Women Welfare Activities in Plantation Boards | ... | 5.00 | ... | ...
2. Training, Labour Welfare (Rubber Board) | 0.05 | ... | 0.35 | 0.45
| **Total:** | **0.05** | **5.00** | **0.35** | **0.45** |

**Demand No. 14**

**Department of Consumer Affairs**

1. Consumer Awareness Scheme | ... | 12.13 | 8.48 | 8.72
2. Strengthening of Legal Metrology Scheme | ... | ... | ... | 13.57
| **Total:** | ... | **12.13** | **8.48** | **22.29** |

**Demand No. 18**

**Ministry of Culture**

1. Financial Assistance for Promotion of Art and Culture | 18.10 | 18.10 | 18.10 | 19.00
2. Fellowship Scheme | 3.47 | 3.50 | 3.50 | 3.70
3. Zonal Cultural Centres | 13.00 | 14.00 | 14.00 | 14.70
4. Artist pension Scheme | 2.00 | 2.40 | 2.40 | 2.50
| **Total:** | **36.57** | **38.00** | **38.00** | **39.90** |

**Demand No. 24**

**Ministry of Earth Sciences**

1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS) | 33.50 | 34.00 | 34.00 | 35.00
2. Research, Education and Training Outreach (REACHOUT) | 20.00 | 20.00 | 19.00 | 20.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART) | 71.00 | 80.00 | 70.00 | 80.00
| **Total:** | **124.50** | **134.00** | **123.00** | **135.00** |

**Demand No. 25**

**Department of School Education and Literacy**

1. Kendriya Vidyalaya Sangathan | 2040.00 | 2295.00 | 2253.60 | 2509.19
2. Navodaya Vidyalaya Samiti | 1122.00 | 1234.50 | 1476.09 | 1645.95
3. Samagra Shiksha | 7518.26 | 11215.01 | 9645.50 | 11236.04
4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 3069.29 | 3070.13 | 6400.00 | 5800.00
5. PM Schools for Rising India (PM SHRI) | ... | ... | ... | 1200.00
| **Total:** | **13749.55** | **17814.64** | **19775.19** | **22391.18** |

**Demand No. 26**

**Department of Higher Education**

1. University Grants Commission including Central Universities, Deemed Universities and AICTE | 4894.72 | 5194.83 | 5842.22 | 6133.73
2. Indira Gandhi National Open University | 36.05 | 36.75 | 36.75 | 36.75
3. National Institutes of Technical Teachers Training and Research | 49.47 | 78.75 | 70.35 | 52.50
4. Scholarship for College and University Students | 95.98 | 125.93 | 121.00 | ...
5. National Mission on Education through ICT | 29.93 | 140.00 | 140.00 | 140.00
6. Support to Indian Institutes of Technology | 3219.16 | 3359.95 | 3646.95 | 3838.22
7. Support to Indian Institutes of Management | 292.95 | 294.26 | 273.70 | 135.00
8. National Institute of Industrial Engineering | 18.69 | 22.75 | 22.75 | 26.25
9. Support to National Institutes of Technology | 1219.89 | 1527.40 | 1555.40 | 1687.21
### Gender Budget

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10. Grants for promotion of Indian languages | 61.78 | 87.50 | 87.50 | 105.25
11. Support to Indian Institute of Science, Bangalore | 209.65 | 248.80 | 284.50 | 285.39
12. Indian Institutes of Science Education and Research | 361.22 | 482.84 | 489.14 | 511.70
13. Interest Subsidy and Contribution to Guarantee Fund | 484.82 | 490.00 | 374.50 | ...
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar | 115.06 | 126.88 | 126.18 | 138.60
15. Schools of Planning and Architecture | 40.25 | 54.22 | 54.22 | 61.25
16. Rashtriya Uchchhatar Shikshabhiyan (RUSA) | 84.82 | 715.03 | 126.23 | 525.00
17. e-Shodh Sindhu | 52.50 | | | ...
18. National Initiative for Excellence for Humanities and Social Sciences | 69.39 | 109.09 | 100.92 | 140.00
19. PM Research Fellowship | 38.92 | 70.00 | 105.00 | 140.00
20. PM-Uchhatar Shiksha Pratshan | | | | 668.22

**Total:** 11375.25 13164.98 13457.31 14625.07

---

### Demand No. 27

**Ministry of Electronics and Information Technology**

1. Pradhan Mantri Gramin Digital Sakshatra Abhiyan | 100.00 | 100.00 | 100.00 | ...
2. Capacity Building and Skill Development Scheme | | | | 100.00

**Total:** 100.00 100.00 100.00 100.00

---

### Demand No. 29

**Ministry of External Affairs**

1. Shree Araniko Higher Secondary School | | | 0.51 | 0.51
2. Supply of 10 Ambulances to Tanzania | | 2.61 | | ...
3. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22 | 8.31 | 9.00 | 9.00 | 10.00
4. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District | | 0.53 | 0.41 | 0.41
5. Malika Higher Secondary School, Dailekh | 0.52 | 0.83 | | ...
6. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi | | 0.53 | 0.31 | ...
7. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga | | 0.21 | 0.31 | ...
8. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi | | 0.18 | | ...
9. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District. | 0.78 | 1.25 | 0.78 | 0.78
10. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District. | 0.11 | 0.17 | | ...
11. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District | 0.46 | 0.74 | 0.74 | 0.74
12. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choopum, Mustang | 0.16 | 0.26 | | ...
13. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum | | 0.40 | 0.40 | ...
14. Shree Naharpur Secondary School Butwal 11 Naraaharpur | 0.37 | 1.41 | 0.37 | 0.37
15. Tribhuvan Higher Secondary School, Bulingtar, Nawalparasi | | 0.71 | 0.44 | ...
16. Construction of Shree Bhawani Higher Secondary School, Bhumisthan | | | 0.61 | 0.61
17. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat | 0.39 | 1.37 | 0.39 | 0.39
## Gender Budget

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<tr>
<td>18. Rakhine State Development Programme</td>
<td>...</td>
<td>33.05</td>
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<tr>
<td>19. Basic Technical Training School</td>
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<td>20. School Building for Balabhadrana Janata Higher Secondary School, Jhapa</td>
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<td>21. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.</td>
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<td>22. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District</td>
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<td>...</td>
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<td>23. Adarsha Multiple Campus, Gajuri</td>
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<td>24. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District</td>
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<td>25. Border Area Development</td>
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<td>26. Setting up of IMITC at Monywa</td>
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<td>...</td>
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<td>27. Setting up of IMITC at Thaton</td>
<td>5.30</td>
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<td>28. Artificial Limb fitment Camp</td>
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<td>...</td>
<td>0.90</td>
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<td>29. National Knowledge Network connectivity with Myanmar</td>
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<td>...</td>
<td>...</td>
<td>3.20</td>
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<td>30. National Knowledge Network connectivity with Bangladesh</td>
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<td>31. Humanitarian Assistance to Rohingyas</td>
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<td>32. Water Supply System in Gwa Township in Rakhine State under RSDP, Myanmar</td>
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<td>...</td>
<td>4.91</td>
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<tr>
<td>33. Setting up of cancer hospital in Myanmar for cancer research and treatment facilities, Myanmar</td>
<td>...</td>
<td>...</td>
<td>4.20</td>
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<td>34. Scholarship Programme for Diaspora Children (India) The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.</td>
<td>...</td>
<td>...</td>
<td>12.89</td>
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<td>35. Tribhuwan Higher Secondary School, Bulingtar, Nawalparasi, Nepal</td>
<td>...</td>
<td>...</td>
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<td>36. Construction of 50 basic schools-HICDP, Myanmar</td>
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<td>...</td>
<td>7.70</td>
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<td>37. Construction of a building to house SENESE’s Service for children with disabilities and people with hearing difficulties in Samoa</td>
<td>...</td>
<td>...</td>
<td>4.00</td>
<td>4.00</td>
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<td>38. Construction of Shree Bhawani Higher Secondary School, Bhumistan, Sindhuli</td>
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<td>...</td>
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<td>0.61</td>
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<td>39. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, ‘Solar Mamas’.</td>
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<td>...</td>
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<td>119.98</td>
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### Demand No. 43

**Department of Fisheries**

1. Pradhan Mantri Matsya Sampada Yojana | ... | 564.00 | ... | ... |

### Demand No. 44

**Department of Animal Husbandry and Dairying**

1. National Livestock Mission | ... | 123.00 | ... | ... |

### Demand No. 46

**Department of Health and Family Welfare**

1. AIIMS New Delhi | 1811.14 | 2078.24 | 2182.52 | 2050.80 |
2. Lady Hardinge Medical College and Smt. S.K. Hospital | 632.32 | 532.50 | 487.46 | 576.11 |
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<tr>
<td>3. Post Graduate Institute of Medical Education and Research, Chandigarh</td>
<td>659.30</td>
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<td>4. JIPMER Puducherry</td>
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<td>5. Development of Nursing Services</td>
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<td>17.98</td>
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<td>6. National Institute of Mental Health and Neuro Sciences, Bengaluru</td>
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<td>7. All India Institute of Speech and hearing, Mysore</td>
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<td>8. Discretionary Grant</td>
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<td>10. Central Government Health Scheme</td>
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<td>11. National AIDS Control Programme</td>
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<td>609.60</td>
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<td>12. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi</td>
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<td>13. Dr. RML Hospital</td>
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<td>14. Kasturba Health Society</td>
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<td>16. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)</td>
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<td>18. Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission</td>
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<td><strong>30910.44</strong></td>
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Demand No. 47

**Department of Health Research**

1. Research Studies by ICMR
   - 55.11
   - 62.63
   - 63.00
   - 70.53

2. Human Resource and Capacity Development
   - ...
   - 12.00
   - 13.00
   - 12.00

**Total :**

- 55.11
- 74.63
- 76.00
- 82.53

Demand No. 49

**Ministry of Home Affairs**

1. Census Survey and Statistics, RGI
   - 509.48
   - ...
   - 104.43
   - 710.41

2. Swantantrata Sainik Samman Yojana
   - 717.85
   - ...
   - 683.19
   - 649.03

3. Relief Assistance to Sri Lankan Refugees living in Tamilnadu
   - 80.00
   - ...
   - 80.00
   - ...

4. Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps
   - 39.00
   - ...
   - 61.50
   - 60.00

**Total :**

- 1346.33
- ...
- 929.12
- 1419.44

Demand No. 52

**Andaman and Nicobar Islands**

1. Welfare of Senior Citizens
   - 43.21
   - 49.29
   - 47.05
   - 51.01

Demand No. 53

**Chandigarh**

1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.
   - 46.03
   - 27.50
   - 40.80
   - 44.19

Demand No. 54

**Dadra and Nagar Haveli and Daman and Diu**

1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu
   - ...
   - 0.02
   - 0.02
   - 0.02

2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu
   - ...
   - 6.20
   - 6.20
   - 6.20
## GENDER BUDGET

**STATEMENT 13**

### MINISTRY/DEPARTMENT

<table>
<thead>
<tr>
<th>Demand No. 56</th>
<th>Lakshadweep</th>
<th>Ministry of Housing and Urban Affairs</th>
<th>Demand No. 60</th>
<th>Ministry of Labour and Employment</th>
<th>Demand No. 63</th>
<th>Department of Drinking Water and Sanitation</th>
<th>Demand No. 64</th>
<th>Ministry of Minority Affairs</th>
<th>Demand No. 70</th>
<th>Ministry of New and Renewable Energy</th>
</tr>
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<tr>
<td><strong>3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu</strong></td>
<td><strong>...</strong></td>
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<td><strong>Demand No. 60</strong></td>
<td><strong>Welfare and pension scheme</strong></td>
<td><strong>Pradhan Mantri Awas Yojana (Urban)</strong></td>
<td><strong>Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)</strong></td>
<td><strong>...</strong></td>
<td><strong>...</strong></td>
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<td><strong>Swachh Bharat Mission (Gramin)</strong></td>
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<td><strong>Demand No. 64</strong></td>
<td><strong>National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour</strong></td>
<td><strong>Labour Welfare Scheme</strong></td>
<td><strong>Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)</strong></td>
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<td><strong>Demand No. 70</strong></td>
<td><strong>Pradhan Mantri Jan Vikas Karyakram</strong></td>
<td><strong>Free Coaching and Allied Scheme for Minorities</strong></td>
<td><strong>Skill Development Initiatives</strong></td>
<td><strong>Merit cum Means for professional and Technical Courses</strong></td>
<td><strong>Pre Matric Scholarship for Minorities</strong></td>
<td><strong>Post Matric Scholarship for Minorities</strong></td>
<td><strong>Maulana Azad National Fellowship for Minority students</strong></td>
<td><strong>Nai Manzil</strong></td>
<td><strong>Upgrading Skill and Training in Traditional Arts/Crafts for Development</strong></td>
<td><strong>Interest Subsidy on Educational Loan for overseas studies</strong></td>
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<td><strong>Human Resource Development and Training</strong></td>
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**Expenditure Profile 2023-2024**

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<td>Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu</td>
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<td>Ministry of New and Renewable Energy</td>
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<td>30.00</td>
<td>30.00</td>
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**In ₹ Crores**
## Gender Budget

**Ministry of Road Transport and Highways**

1. Scheme for Safety of Women on Public Road Transport
   - Demand No. 86
   - **Actuals:** ...
   - **2022-2023 Budget Estimates:** 20.00
   - **2022-2023 Revised Estimates:** ...
   - **2023-2024 Budget Estimates:** ...

**Department of Rural Development**

1. National Rural Livelihood Mission-Aajeevika
   - **Actuals:** 4691.47
   - **2022-2023 Budget Estimates:** 6668.21
   - **2022-2023 Revised Estimates:** 6668.21
   - **2023-2024 Budget Estimates:** 7064.89

2. Mahatma Gandhi National Rural Employment Guarantee Scheme
   - **Actuals:** 32822.62
   - **2022-2023 Budget Estimates:** 26000.00
   - **2022-2023 Revised Estimates:** 29800.00
   - **2023-2024 Budget Estimates:** 25000.00

**Total:**

- **2021-2022 Actuals:** 37514.09
- **2022-2023 Budget Estimates:** 32668.21
- **2022-2023 Revised Estimates:** 36468.21
- **2023-2024 Budget Estimates:** 32064.89

**Ministry of Skill Development and Entrepreneurship**

1. Skill India Program
   - **Actuals:** ...
   - **Budget Estimates:** ...
   - **Revised Estimates:** ...
   - **2023-2024 Budget Estimates:** 2278.37

**Department of Social Justice and Empowerment**

1. Boys and Girls Hostels for OBCs
   - **Actuals:** 5.63
   - **2022-2023 Budget Estimates:** 6.00
   - **2022-2023 Revised Estimates:** 6.00
   - **2023-2024 Budget Estimates:** 9.00

2. Post Matric Scholarship for SCs
   - **Actuals:** 593.57
   - **2022-2023 Budget Estimates:** 1698.00
   - **2022-2023 Revised Estimates:** 1698.00
   - **2023-2024 Budget Estimates:** 1907.74

   - **Actuals:** 183.03
   - **2022-2023 Budget Estimates:** 180.00
   - **2022-2023 Revised Estimates:** 150.00
   - **2023-2024 Budget Estimates:** 150.00

4. National Scheduled Castes Caste Finance and Development Corporations
   - **Actuals:** ...
   - **2022-2023 Budget Estimates:** 20.00
   - **2022-2023 Revised Estimates:** ...
   - **2023-2024 Budget Estimates:** 4.50

5. National Safai Karamcharis Finance and Development Corporation
   - **Actuals:** 1.50
   - **2022-2023 Budget Estimates:** 7.50
   - **2022-2023 Revised Estimates:** 29800.00
   - **2023-2024 Budget Estimates:** 25000.00

6. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers
   - **Actuals:** 11.70
   - **2022-2023 Budget Estimates:** 21.00
   - **2022-2023 Revised Estimates:** 21.00
   - **2023-2024 Budget Estimates:** 29.22

7. National Backward Classes Finance and Development Corporations
   - **Actuals:** ...
   - **2022-2023 Budget Estimates:** 15.00
   - **2022-2023 Revised Estimates:** ...
   - **2023-2024 Budget Estimates:** 4.50

8. Pre Matric Scholarship for SCs and Others
   - **Actuals:** 171.12
   - **2022-2023 Budget Estimates:** 150.00
   - **2022-2023 Revised Estimates:** 150.00
   - **2023-2024 Budget Estimates:** 150.00

9. Venture Capital Fund for SCs and OBCs
   - **Actuals:** 27.00
   - **2022-2023 Budget Estimates:** 33.00
   - **2022-2023 Revised Estimates:** 33.00
   - **2023-2024 Budget Estimates:** 27.60

10. Atal Vayo Abhyuday Yojana
    - **Actuals:** 28.96
    - **2022-2023 Budget Estimates:** 45.00
    - **2022-2023 Revised Estimates:** 42.00
    - **2023-2024 Budget Estimates:** 88.49

11. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs
    - **Actuals:** 11.41
    - **2022-2023 Budget Estimates:** 26.70
    - **2022-2023 Revised Estimates:** 26.70
    - **2023-2024 Budget Estimates:** 31.40

12. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana
    - **Actuals:** 20.47
    - **2022-2023 Budget Estimates:** 25.20
    - **2022-2023 Revised Estimates:** 25.20
    - **2023-2024 Budget Estimates:** 27.74

13. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs
    - **Actuals:** 81.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30

14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs
    - **Actuals:** 13.01
    - **2022-2023 Budget Estimates:** 14.72
    - **2022-2023 Revised Estimates:** 15.00
    - **2023-2024 Budget Estimates:** 15.00

15. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs and OBCs
    - **Actuals:** 36.73
    - **2022-2023 Budget Estimates:** 51.90
    - **2022-2023 Revised Estimates:** 47.70
    - **2023-2024 Budget Estimates:** 48.90

16. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs
    - **Actuals:** 4.49
    - **2022-2023 Budget Estimates:** 14.10
    - **2022-2023 Revised Estimates:** 8.10
    - **2023-2024 Budget Estimates:** 14.10

17. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs and OBCs
    - **Actuals:** 11.70
    - **2022-2023 Budget Estimates:** 26.70
    - **2022-2023 Revised Estimates:** 26.70
    - **2023-2024 Budget Estimates:** 33.30

18. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs
    - **Actuals:** 14.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30

19. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs
    - **Actuals:** 14.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30

20. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs
    - **Actuals:** 14.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30

21. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs
    - **Actuals:** 14.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30

22. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs
    - **Actuals:** 14.36
    - **2022-2023 Budget Estimates:** 109.20
    - **2022-2023 Revised Estimates:** 103.20
    - **2023-2024 Budget Estimates:** 111.30
## GENDER BUDGET

(In ₹ Crores)

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<td>17. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)</td>
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<td>17.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging</td>
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### Demand No. 94

**Department of Empowerment of Persons with Disabilities**

1. Center for Disability Sports | 1.64 | 18.00 | 16.80 | 18.00 |
2. Aids and Appliances for the Handicapped | 59.42 | 70.50 | 69.00 | 73.50 |
3. Support to National Trust | 8.45 | 10.50 | 9.00 | 10.50 |
4. Artificial Limb Manufacturing Corporation | 15.00 | 0.03 | ... | ... |
5. National Institute for Disabled Persons | 98.85 | 109.50 | 93.00 | 112.50 |
6. Implementation of the Persons with Disabilities Act 1995 | 32.53 | 72.12 | 30.00 | 45.00 |
7. Deendayal Disabled Rehabilitation Schemes | 30.27 | 37.50 | 31.50 | 39.00 |
8. Office of the Chief Commissioner for Handicapped | 1.64 | 1.65 | 1.65 | 1.65 |
9. Rehabilitation Council of India | 1.65 | 0.86 | 1.92 | 1.92 |
10. Scholarships for Students with Disabilities | 36.01 | 31.50 | 43.50 | 46.50 |
| **Total:** | **285.46** | **352.16** | **296.37** | **348.57** |

### Demand No. 98

**Ministry of Textiles**

1. Development of Silk Industries | 256.22 | 262.80 | 262.50 | 275.33 |
2. National Handloom Development Programme | 48.20 | 60.00 | 46.80 | 60.00 |
3. Integrated Wool Development | 1.88 | 4.50 | 4.50 | 8.13 |
4. Raw Material Scheme | ... | 31.50 | 39.00 | 48.00 |
| **Total:** | **306.30** | **358.80** | **352.80** | **391.46** |

### Demand No. 100

**Ministry of Tribal Affairs**

1. Post Matric Scholarship | 677.32 | 589.50 | 589.50 | 591.23 |
2. Pre- Matric Scholarship | 118.25 | 125.70 | 107.19 | 123.49 |
3. Special Central Assistance to Tribal Sub Plan | 235.50 | 406.31 | 406.31 | ... |
4. Scheme under proviso to Article 275 (1) of the Constitution | 277.04 | 405.00 | 277.50 | 441.63 |
5. National Fellowship and Scholarship for Higher Education of ST Students | 54.99 | 43.50 | 42.00 | 43.50 |
6. Eklavya Model Residential School | 317.32 | 600.00 | 600.00 | 1782.90 |
7. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes | 26.83 | 33.00 | 33.00 | 42.00 |
8. Development of Particularly Vulnerable Tribal Groups (PVTGs) | 48.00 | 75.60 | 37.44 | 76.84 |
9. National Overseas Scholarship Scheme | 1.49 | 1.20 | 1.20 | 1.20 |
10. Pradhan Mantri Adarsh Gram Yojana(PMAAGY) | ... | ... | ... | 445.50 |
| **Total:** | **1737.74** | **2279.81** | **2094.14** | **3548.29** |

### Demand No. 101

**Ministry of Women and Child Development**

1. National Institute of Public Cooperation and Child Development | 26.68 | 34.08 | 30.60 | 33.60 |
2. Central Adoption Resource Agency | 4.00 | 6.00 | 4.55 | 5.64 |
3. National Child Rights (NCPCR) | 10.30 | 12.65 | 11.82 | 12.75 |
4. Saksham Anganwadi and Poshan 2.0 | 13418.67 | 11752.58 | 14792.04 | 15004.65 |
### GENDER BUDGET

*(In ₹ Crores)*

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**Demand No. 102**

**Ministry of Youth Affairs and Sports**

1. Scouting and Guiding
2. Rajiv Gandhi National Institute of Youth Development
3. Scheme of Human Resource Development in Sports
4. National Programme for Youth and Adolescent Development
5. National Youth Corps
6. National Service Scheme
7. Youth Hostel
8. Nehru Yuva Kendra Sangathan

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