

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Atomic Research Centres	4.77	6.50	5.57	6.00
2. Other Autonomous Bodies	119.56	133.27	132.51	138.10
3. Service Units	23.22	27.00	28.00	30.00
Total:	147.55	166.77	166.08	174.10
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
4. Central Council for Research in Ayurvedic Sciences	...	...	2.13	2.43
5. Central Council for Research in Homoeopathy	...	...	0.60	0.67
6. Central Council for Research in Siddha	...	...	0.02	0.02
7. Central Council for Research in Unani Medicine	...	...	1.00	1.20
Total:	...	...	3.75	4.32
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
8. Salt Commissioer	0.30	0.50	...	0.44
Demand No. 17				
Ministry of Culture				
9. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
10. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
11. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
12. Promotion of Art and Culture	1.10	1.10	1.10	1.10
13. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total:	5.00	5.00	5.00	5.00
Demand No. 24				
Department of School Education and Literacy				
14. Central Tibetan Schools Administration	61.25	66.00	69.19	70.00
15. Education Scheme for Madrasas and Minorities	70.94	220.00	310.22	...
16. Kendriya Vidyalaya Sangathan	6331.40	5516.50	6437.68	6800.00
17. National Bal Bhawan	19.88	22.00	18.20	22.00
18. National Means Cum Merit Scholarship Scheme	331.26	373.00	350.00	350.00
19. National Programme of Mid Day Meals in Schools	9699.00	11000.00	12900.00	11500.00
20. National Scheme for Incentive to Girl Child for Secondary Education	8.57	110.00	1.00	1.00
21. Navodaya Vidyalaya Samiti	3387.60	3300.00	3480.00	3800.00
22. Pradhan Mantri Innovative Learning Programme (DHURV)	...	10.00	0.50	10.00
23. Samagra Shiksha	32376.52	38750.50	27957.32	31050.16
Total:	52286.42	59368.00	51524.11	53603.16
Demand No. 27				
Ministry of Environment, Forests and Climate Change				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
24. Environmental Education, Awareness and Training	52.61	60.00	44.40	54.24
Demand No. 28				
Ministry of External Affairs				
25. As part of the 41st Book committee, out of 321 selected titles, 24 children centric titles have been selected among the 24 titles, 1490 copies have been requested by Missions/Posts	0.08	...	...	0.08
26. Construction of Hieu Thein Primary School in Hieu Thien Hamlet, Phuoc Ninh Commune of Thuan Nam District Cham Community	0.18	...	0.19	...
27. Construction of Multi-Ethnic Tri-Lingual School in Polonnaruwa, Sri Lanka	0.50	...	0.12	7.54
28. Construction of Phuoc Dong Primary School in Phuoc Dong Hamlet, Phuoc Huu Commune of Ninh Phu District Cham Community	0.73	...	0.79	...
29. Construction of PhuocHuu Kindergarten in Hau Sanh Hamlet of Phuoc Huu commune of Ninh phuc District Cham Community	0.16	...	0.18	...
30. Construction of Son Ca Kindergarten in Phuoc Dan Town of Ninh Phoc District Cham Community	0.16	...	0.18	...
31. Construction of Van Lam Primary School in Van Lam Hamlet, Phuoc Nam Commune of Thuan Nam District Cham Community	0.16	...	0.17	...
32. Habiba School	0.44	...	0.70	0.70
33. Indira Gandhi Institute for Child Health	...	...	0.80	0.80
34. Mahatma Gandhi Scholarship Scheme for 150 Sri Lankan students in Sri Lanka-(6 students per district from all 25 district of Sri Lanka) per year	0.18	...	0.37	0.54
35. Other Proposed School / Educational Projects as part of HICDP Phase-II	...	...	...	5.00
36. Red Crescent Society	7.20	...	...	...
37. Renovation of 27 Schools in Northern Province, Sri Lanka	0.32	...	1.79	...
38. Renovation works at Anse Boileau Secondary School	0.93	...	...	...
39. Renovation works at English River Secondary School	0.93	...	...	...
40. Renovation works at English River Secondary School - Phase-II	...	...	1.00	...
41. Renovation works at Grand Anse Primary School	0.42	...	...	...
42. Renovation works at Mont Fleuri Primary School - Phase II	...	...	1.00	...
43. Renovation works at Mont Fleuri Secondary School	1.11	...	...	...
44. Renovation works at Mont Plaisance Primary School	0.93	...	...	...
45. Renovation works at Mont Plaisance Primary School -Phase II	...	...	1.00	...
46. SAMEEP	...	0.03	...	...
Total:	14.43	0.03	8.29	14.66
Demand No. 44				
Department of Health and Family Welfare				
47. Child Care Training Centre, Singur	22.47	22.13	21.75	22.73
48. Kalawati Saran Children's Hospital	121.40	136.75	142.12	149.92

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
49. Manufacture of Sera and BCG Vaccine	49.23	82.82	76.85	90.80
50. NRHM - RCH Flexible Pool	2982.00	2982.00	3259.00	3459.00
Total:	3175.10	3223.70	3499.72	3722.45
Demand No. 50				
Police				
51. Creche facilities in CISF	0.31	0.31	0.28	0.31
52. Creche facilities in CRPF	0.60	...	0.60	0.60
53. Creche facilities in ITBP	0.05	0.06	0.06	0.06
54. creche facilities in NSG	0.10	...	0.10	0.10
55. Creche facilities in SSB	0.24	0.38	0.25	0.25
56. Creche facility in Assam Rifles	0.15	...	0.15	0.15
57. Creche facility in Border Security Force	0.60	...	0.60	0.60
Total:	2.05	0.75	2.04	2.07
Demand No. 51				
Andaman and Nicobar Islands				
58. Development of Children	16.59	11.71	12.59	14.91
59. Dulari	2.00	1.80	1.80	2.50
60. Elementary Education	347.81	358.48	312.71	332.99
61. Nutrition of Children	4.01	2.20	5.23	5.30
62. Welfare of Juveniles	0.86	1.21	0.81	1.36
Total:	371.27	375.40	333.14	357.06
Demand No. 52				
Chandigarh				
63. Books and stationary for SC/ST students	0.04	0.04	0.04	0.04
64. Children in need of care and protection	4.33	3.86	5.53	5.38
65. Elementary Education	227.96	244.17	213.80	231.52
66. Incentive to children of vulnerable groups among scheduled castes	0.05	0.05	0.03	0.05
67. Institute for mentally retarded children	9.86	11.28	11.28	12.12
68. Mid-day meal for Children	7.50	12.00	8.00	10.00
69. National Service Scheme	0.65	0.74	0.75	0.75
70. Opening of Creches for children of working mothers	4.73	4.10	4.36	4.36
71. Secondary Education	159.42	156.96	142.53	153.40
Total:	414.54	433.20	386.32	417.62
Demand No. 53				
Dadra and Nagar Haveli and Daman and Diu				
72. Assistance to adolsecnt girls of UT of Dadra and Nagar Haveli and Daman and Diu	...	0.85	0.50	0.80
73. Financial assistance	6.94	...	...	...
74. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	12.06	0.05	12.00
75. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	5.00	2.50	5.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
76. Supply of Books and uniforms	0.22	...	...	...
77. Supply of free text books	0.07	...	...	...
Total:	7.23	17.91	3.05	17.80
Demand No. 54				
Ladakh				
78. Anganwadi Centre	...	4.28	0.90	0.60
Demand No. 55				
Lakshadweep				
79. Development of women and children	2.58	1.74	1.74	2.12
Demand No. 59				
Ministry of Housing and Urban Affairs				
80. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	514.00	220.00	260.00
Demand No. 60				
Ministry of Information and Broadcasting				
81. Exhibition of Children Films in Schools	0.47	1.55	0.11	2.06
82. National/International Children Film Festival	0.04	3.95	...	4.00
83. Production of Children Films	0.15	2.80	0.25	4.20
Total:	0.66	8.30	0.36	10.26
Demand No. 63				
Ministry of Labour and Employment				
84. National Child Labour Project	77.48	120.00	50.00	120.00
Demand No. 69				
Ministry of Minority Affairs				
85. Education Scheme for Madarsas and Minorities	...	...	...	174.00
86. Free coaching and Allied scheme	13.97	50.00	25.00	79.00
87. Grants-in-Aid to Maulana Azad Education Foundation	37.50	82.00	80.00	90.00
88. Merit-cum-Means based Scholarship	285.63	400.00	400.00	325.00
89. Post Matric Scholarship	428.77	535.00	535.00	468.00
90. Pre-matric scholarship for Minorities	1224.84	1330.00	1330.00	1378.00
Total:	1990.71	2397.00	2370.00	2514.00
Demand No. 80				
Lok Sabha				
91. Creche (fee for staff)	...	0.04	...	...
92. Funds for Children Corner	...	0.02	...	...
93. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	...	...
Total:	...	0.21	...	...
Demand No. 88				
Department of Science and Technology				
94. Science and Technology Institutional and Human Capacity Building				
94.01 INSPIRE AWARD (MANAK)	61.73	70.00	55.00	70.00
Demand No. 92				
Department of Social Justice and Empowerment				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
95. Assistance to Voluntary Organisations for SCs	27.00	40.00	50.00	...
96. Boys and Girls Hostels for OBCs	10.50	25.00	17.50	15.00
97. Boys and Girls Hostels for SCs	12.50	15.00	15.00	...
98. National Action Plan for Drug Demand Reduction	5.10	13.00	9.00	20.00
99. Post Matric Scholarship for OBCs	260.00	280.00	220.00	...
100. Post Matric Scholarship for SCs	540.00	600.00	766.40	686.02
101. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	15.00
102. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs				
102.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	260.00
102. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs				
103. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	29.40	25.00	27.00	...
104. Pre Matric Scholarship for OBCs	201.42	250.00	175.00	...
105. Pre Matric Scholarship for SCs and Others	352.70	700.00	600.00	725.00
106. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	80.00
Total:	1438.62	1948.00	1879.90	2051.02
Demand No. 93				
Department of Empowerment of Persons with Disabilities				
107. Aids and Appliances	21.38	23.00	19.50	22.00
108. Deendayal Disabled Rehabilitation Scheme	40.64	52.00	34.00	50.00
Total:	62.02	75.00	53.50	72.00
Demand No. 99				
Ministry of Tribal Affairs				
109. Eklavya Model Residential School (EMRS)	16.21	1313.23	1200.00	1418.04
110. Tribal Education				
110.01 Pre Matric Scholarship	439.49	400.00	250.00	400.00
Total:	455.70	1713.23	1450.00	1818.04
Demand No. 100				
Ministry of Women and Child Development				
111. Anganwadi Services	16893.55	19916.41	16734.74	...
112. Beti Bachao Beti Padhao	85.78	220.00	100.00	...
113. Central Adoption Resource Agency	8.94	17.00	8.10	10.00
114. Integrated Child Protection Scheme	865.83	1500.00	821.00	...
115. Mission Vatsalya	...	...	...	900.00
116. National Child Rights (NCPCR)	15.86	18.00	17.00	18.00
117. National Chreche Scheme	47.77	75.00	50.00	...
118. National Institute of Public Cooperation and Child Development	55.48	70.00	53.80	60.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
119. National Nutrition Mission	1880.09	3700.00	600.00	...
120. Saksham Anganwadi and Poshan 2.0	...	...	...	19412.60
Total:	19853.30	25516.41	18384.64	20400.60
Demand No. 101				
Ministry of Youth Affairs and Sports				
121. National Programme for Youth and Adolescent Development	20.28	23.00	20.00	21.00
Grand Total	80439.58	96042.43	80461.94	85712.56