

STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the welfare of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30-99% allocations for children and Part C reflects schemes with allocations for children below 30% of the provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN*(In ₹ Crores)*

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
PART A: 100% Provision Towards Children				
DemandNo. 3				
Atomic Energy				
1. Service Units	10.00	4.00	4.00	4.00
2. Other Autonomous Bodies	125.02	134.78	134.78	174.78
3. Atomic Research Centres	0.70	0.75	0.75	0.75
Total :	135.72	139.53	139.53	179.53
DemandNo. 10				
Department of Commerce				
1. Welfare of Workers-Wards of the small tea growers	...	1.38	...	...
2. Sustainable and Inclusive Development of Natural Rubber Sector	0.54	1.28	0.50	0.53
3. Tea Development and Promotion scheme (2023-24 to 2025-26)	3.81	...	5.40	5.40
4. Support to children of labourers working in Coffee plantation /curing works	1.53	...	4.00	4.00
5. Pradhan Mantri Cha- Shramik Protshan Yohna	...	...	286.00	284.00
Total :	5.88	2.66	295.90	293.93
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
1. Salt Commissioer	0.27	0.40	0.40	0.40
DemandNo. 18				
Ministry of Culture				
1. Zonal Cultural Centre	...	1.10	...	...
2. Others	...	3.90	...	...
Total :	...	5.00	...	...
DemandNo. 25				
Department of School Education and Literacy				
1. Samagra Shiksha	32829.69	37500.00	37010.00	41250.00
2. Kendriya Vidyalaya Sangathan	8500.00	9302.67	8727.00	9503.84
3. National Bal Bhawan	19.04	26.00	24.33	27.80
4. National Means Cum Merit Scholarship Scheme	313.11	377.00	352.60	374.00
5. Navodaya Vidyalaya Samiti	5469.80	5800.00	5370.79	5305.23
6. Pradhan Mantri Innovative Learning Programme (DHURV)	...	0.01	7.50	55.00
7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	8457.72	12467.39	10000.00	12500.00
8. PM Schools for Rising India (PM SHRI)	1214.68	6050.00	4500.00	7500.00
Total :	56804.04	71523.07	65992.22	76515.87
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
1. Environment Education Programme	...	55.00	...	...
DemandNo. 29				
Ministry of External Affairs				
1. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal	11.98	19.00	14.27	17.50
2. Construction of 50 basic schools - HICDP,Myanmar	...	8.00

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3.	Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	3.69	3.39	3.39
4.	SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	9.16	9.50	5.07	9.50
5.	Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	7.50	15.36	3.10	4.00
6.	Pre school Shan Stae	...	2.62	...	...
7.	Assistance for victims of sexual violence below 16	...	3.93	...	...
8.	Fine Art Faculty Building at Jahagirnagar University	...	33.00	3.70	33.00
9.	NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children	...	2.23	...	...
10.	Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	2.10	...	...
11.	Habibia School, Kabul	...	5.00	...	...
12.	Others	8.64	21.75	21.70	34.45
Total :		37.28	126.18	51.23	101.84
DemandNo. 46					
Department of Health and Family Welfare					
1.	Manufacture of Sera and BCG Vaccine	95.33	125.00	104.66	120.50
2.	Kalawati Saran Children's Hospital	149.25	180.00	155.85	183.16
3.	Child Care Training Centre, Singur	23.78	30.00	24.93	30.00
Total :		268.36	335.00	285.44	333.66
DemandNo. 51					
Police					
1.	Creche facility in Border Security Force	0.96	1.00	0.75	0.80
2.	Others	1.40	1.26	1.67	1.52
Total :		2.36	2.26	2.42	2.32
DemandNo. 52					
Andaman and Nicobar Islands					
1.	Elementary Education	367.90	376.29	409.68	402.23
2.	Nutrition of Children	6.19	5.90	5.63	5.90
3.	Development of Children	20.77	21.87	22.72	25.30
4.	Welfare of Juveniles	0.96	0.98	0.89	1.11
5.	Dulari	1.13	3.00	2.00	4.50
Total :		396.95	408.04	440.92	439.04
DemandNo. 53					
Chandigarh					
1.	Scholarships to Students	13.47	13.50	13.32	14.88
2.	Mid-day meal for Children	10.63	11.20	11.20	11.20
3.	Institute for mentally retarreted children	17.20	18.07	18.03	18.66
4.	Secondary Education	197.72	184.83	192.25	212.81
5.	Elementary Education	286.05	267.01	291.42	319.23
6.	Children in need of care and protection	6.68	9.49	9.69	10.05
7.	Opening of Creches for children of working mothers	3.60	4.61	3.76	3.57
8.	Others	1.41	1.35	2.05	1.69
Total :		536.76	510.06	541.72	592.09

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MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	5.51	4.51	4.51	4.51
2. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.98	1.00
3. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	6.55	12.01	12.01	8.56
Total :	12.86	17.32	17.50	14.07
DemandNo. 55				
Ladakh				
1. Anganwadi Centre	...	17.56	...	...
2. Others	1.00	...	1.05	0.60
Total :	1.00	17.56	1.05	0.60
DemandNo. 56				
Lakshadweep				
1. Development of women and children	1.61	1.49	0.99	1.37
DemandNo. 61				
Ministry of Information and Broadcasting				
1. Exhibition of Children Films in Schools	...	2.00	...	...
2. Production of Children Films	...	14.00	...	...
3. National/International Children Film Festival	...	10.00	...	...
Total :	...	26.00	...	...
DemandNo. 70				
Ministry of Minority Affairs				
1. Post Matric Scholarship	85.02	1145.38	343.91	413.99
2. Merit-cum-Means based Scholarship	...	33.80	...	...
3. Free coaching and Allied scheme	11.70	10.00	3.50	10.00
4. Pre-matric scholarship for Minorities	...	326.16	...	...
5. Education Scheme for Madaras and Minorities	0.01	2.00	0.01	0.01
Total :	96.73	1517.34	347.42	424.00
DemandNo. 81				
Lok Sabha				
1. Funds for Children Corner	0.01	0.02	0.02	0.02
2. LSS Meritorities Award and Scholarship for the wards of Group C Employees	0.04	0.10	0.10	0.10
Total :	0.05	0.12	0.12	0.12
DemandNo. 89				
Department of Science and Technology				
1. Science and Technology Institutional and Human Capacity Building	46.94	66.00	2.51	...
1.01 INSPIRE AWARD (MANAK)	46.94	66.00	2.51	...
DemandNo. 93				
Department of Social Justice and Empowerment				
1. Pre Matric Scholarship for SCs and Others	446.64	500.00	450.00	577.96
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	202.39	360.00	270.00	400.00
2.01 Pre Matric Scholarship for OBCs, EBCs and DNTs	195.66	210.00	210.00	300.00
2.02 Top Class Schools	6.73	150.00	60.00	100.00

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3. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	32.63	...	110.00	140.00
Total :	681.66	860.00	830.00	1117.96
DemandNo. 100				
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	2443.39	5794.78	4063.84	5986.44
2. Program for Development of Scheduled Tribes	308.60	440.36	200.00	313.79
2.01 Pre- Matric Scholarship for STs.	308.60	440.36	200.00	313.79
Total :	2751.99	6235.14	4263.84	6300.23
DemandNo. 101				
Ministry of Women and Child Development				
1. SAMARTHYA	64.15	150.11	75.00	125.00
2. National Institute of Public Cooperation and Child Development	63.05	88.87	79.50	90.00
3. Central Adoption Resource Agency	8.67	11.40	23.47	14.49
4. National Child Rights (NCPCR)	34.85	24.79	23.63	25.00
5. Mission Vatsalya	1390.71	1472.17	1391.00	1500.00
6. SAMBAL	88.63	222.00	222.00	222.00
Total :	1650.06	1969.34	1814.60	1976.49
DemandNo. 102				
Ministry of Youth Affairs and Sports				
1. National Programme for Youth and Adolescent Development	23.26	22.00	45.00	25.00
PART A Total :	63453.78	83839.51	75072.81	88318.52
PART B: Pro-Children (at least 30% of provision)				
DemandNo. 29				
Ministry of External Affairs				
1. Establishment of Computers and Language lab in 509 Schools of Bangladesh	4.60	...	5.00	10.00
2. NNJS-Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination & training program, Multiple Districts of Nepal	...	...	0.75	2.24
3. RSDP - Rakhine State Dev prog	16.43	...	4.20	16.80
4. Quick Impact Projects (QIP) (USD 50,000 for each project up to 5 projects for each FY)	1.05	...	1.05	2.10
5. SDP projects	...	...	2.52	8.40
6. USD 1.5 million Grant Assistance for providing Demining Equipment to Cambodia	...	...	7.63	2.54
7. Others	12.90	...	24.56	21.31
Total :	34.98	...	45.71	63.39
DemandNo. 93				
Department of Social Justice and Empowerment				
1. Post Matric Scholarship for SCs	2628.58	3047.99	2640.00	3052.80
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	7.20	20.00	15.00	20.00
2.01 Boys and Girls Hostel for OBCs	7.20	20.00	15.00	20.00
3. Scheme of Residential Educational for student in High school in targeted areas (SRESHTA) for SCs	...	53.23
Total :	2635.78	3121.22	2655.00	3072.80

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DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
1. Scholarship for Students with Disabilities	78.04	71.34	48.00	87.00
2. Deendayal Disabled Rehabilitation Scheme	91.00	66.00	97.30	115.50
3. Aids and Appliances	29.06	31.50	35.00	31.67
Total :	198.10	168.84	180.30	234.17
DemandNo. 100				
Ministry of Tribal Affairs				
1. Aid to Voluntary Organization working for the welfare of Schedule Tribes	104.97	112.00	112.00	122.50
DemandNo. 101				
Ministry of Women and Child Development				
1. Saksham Anganwadi and Poshan 2.0	18538.19	18020.00	17060.27	18666.00
PART B Total :	21512.02	21422.06	20053.28	22158.86
PART C: Pro-Children (below 30% of provision)				
DemandNo. 4				
Ministry of Ayush				
1. Central Council for Research in Ayurvedic Sciences	4.92	9.56	6.87	8.50
2. Central Council for Research in Homoeopathy	2.83	3.10	3.10	3.15
3. Others	1.05	1.26	1.26	1.16
Total :	8.80	13.92	11.23	12.81
DemandNo. 18				
Ministry of Culture				
1. Central Institute of Higher Tibetan Studies	1.10	...	1.10	1.25
2. Others	3.90	...	3.90	4.55
Total :	5.00	...	5.00	5.80
DemandNo. 29				
Ministry of External Affairs				
1. Multi speciality Fiji Hospital	...	...	20.00	90.00
2. Establishment of the Modern Integrated Check Post (ICP) at Tamu-Phase-I	8.40	...	...	8.40
3. Punatsangchhu-I HEP (GOI aid/ assistance programmes in Bhutan)	21.47	...	57.50	174.00
4. Punatsangchhu-II HEP (GOI aid/assistance programme in Bhutan)	75.90	...	97.75	57.50
5. Other Projects (Grants) (Cabinet has approved Rs.10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes various aids/assistance programmes)	140.45	...	379.54	407.10
6. Others	1.03	...	112.38	1.15
Total :	247.25	...	667.17	738.15
DemandNo. 46				
Department of Health and Family Welfare				
1. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	3586.03	4153.48	4153.39	4330.43
DemandNo. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction	13.84	25.12	19.20	26.64

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2.	Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	197.69	184.20	184.20	250.00
2.01	Post Matric Scholarship for OBCs, EBCs and DNTs	197.69	184.20	184.20	250.00
3.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4.71	21.50	8.00	20.40
Total :		216.24	230.82	211.40	297.04
DemandNo. 100					
Ministry of Tribal Affairs					
1.	Program for Development of Scheduled Tribes	293.55	261.16	270.89	270.89
1.01	Post Matric Scholarship for STs.	293.55	261.16	270.89	270.89
PART C Total :		4356.87	4659.38	5319.08	5655.12
Grand Total		89322.67	109920.95	100445.17	116132.50