

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12122.24	...	12122.24	13675.20	...	13675.20	13394.46	...	13394.46
2. Department of Agricultural Research and Education	587.39	...	587.39	610.48	...	610.48	654.18	...	654.18
3. Ministry of Ayush	214.37	...	214.37	196.71	...	196.71	214.45	...	214.45
4. Department of Chemicals and Petrochemicals	2.50	...	2.50	3.35	...	3.35	5.05	...	5.05
5. Department of Pharmaceuticals	52.65	...	52.65	53.25	...	53.25	55.42	...	55.42
6. Ministry of Civil Aviation	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
7. Ministry of Coal	11.35	...	11.35	7.10	...	7.10	12.25	...	12.25
8. Department of Commerce	447.29	...	447.29	387.80	...	387.80	451.82	...	451.82
9. Department for Promotion of Industry and Internal Trade	1701.55	...	1701.55	2478.32	...	2478.32	2195.62	...	2195.62
10. Department of Posts	15.80	99.15	114.95	16.25	95.04	111.29	8.08	98.46	106.54
11. Department of Telecommunications	1060.00	850.00	1910.00	750.00	781.60	1531.60	640.00	2345.63	2985.63
12. Department of Consumer Affairs	1008.05	8.85	1016.90	711.80	9.81	721.61	413.03	10.08	423.11
13. Department of Food and Public Distribution	711.00	0.01	711.01	716.11	59.53	775.64	721.00	...	721.00
14. Ministry of Culture	52.03	...	52.03	52.79	...	52.79	58.45	...	58.45
15. Ministry of Defence (Civil)	5.50	650.00	655.50	5.50	650.00	655.50	4.50	725.00	729.50
16. Ministry of Development of North Eastern Region	1979.61	3782.35	5761.96	1369.84	2495.03	3864.87	1815.67	3946.67	5762.34
17. Department of School Education and Literacy	7029.63	...	7029.63	6599.16	...	6599.16	7497.45	...	7497.45
18. Department of Higher Education	3795.69	...	3795.69	3715.41	...	3715.41	4020.85	...	4020.85
19. Ministry of Electronics and Information Technology	1787.13	...	1787.13	1376.65	...	1376.65	2207.10	...	2207.10
20. Ministry of Environment, Forests and Climate Change	181.84	...	181.84	165.11	...	165.11	180.84	...	180.84
21. Department of Public Enterprises	0.84	...	0.84	0.61	...	0.61	0.84	...	0.84
22. Department of Fisheries	235.98	...	235.98	172.00	...	172.00	255.00	...	255.00
23. Department of Animal Husbandry and Dairying	431.50	...	431.50	153.93	...	153.93	270.96	...	270.96
24. Ministry of Food Processing Industries	165.00	...	165.00	183.00	...	183.00	290.34	...	290.34
25. Department of Health and Family Welfare	6647.27	50.27	6697.54	6540.78	50.27	6591.05	7250.64	50.06	7300.70
26. Department of Health Research	139.00	...	139.00	133.70	...	133.70	151.67	...	151.67
27. Ministry of Home Affairs	30.00	...	30.00	25.59	...	25.59	16.31	...	16.31

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28. Police	...	512.84	512.84	...	437.84	437.84	...	810.00	810.00
29. Ministry of Housing and Urban Affairs	1690.00	...	1690.00	908.00	...	908.00	1013.72	...	1013.72
30. Ministry of Information and Broadcasting	100.43	...	100.43	98.40	...	98.40	111.85	...	111.85
31. Department of Water Resources, River Development and Ganga Rejuvenation	323.98	1.76	325.74	306.73	1.04	307.77	497.66	0.22	497.88
32. Department of Drinking Water and Sanitation	7632.19	...	7632.19	3189.38	...	3189.38	6828.59	...	6828.59
33. Ministry of Labour and Employment	2191.07	...	2191.07	1758.97	...	1758.97	3208.67	...	3208.67
34. Law and Justice	255.00	...	255.00	256.51	...	256.51	250.00	...	250.00
35. Ministry of Micro, Small and Medium Enterprises	2129.52	57.50	2187.02	1653.50	57.50	1711.00	2220.08	70.00	2290.08
36. Ministry of Mines	67.21	0.15	67.36	67.21	0.15	67.36	68.16	0.10	68.26
37. Ministry of Minority Affairs	318.70	...	318.70	167.89	...	167.89	315.98	...	315.98
38. Ministry of New and Renewable Energy	1459.43	...	1459.43	1692.82	...	1692.82	2626.00	...	2626.00
39. Ministry of Panchayati Raj	113.37	...	113.37	90.33	...	90.33	113.37	...	113.37
40. Ministry of Ports, Shipping and Waterways	5.00	320.00	325.00	5.00	406.00	411.00	15.00	421.00	436.00
41. Ministry of Power	3173.02	...	3173.02	2650.66	...	2650.66	2155.00	0.01	2155.01
42. Ministry of Road Transport and Highways	...	19338.00	19338.00	...	19445.00	19445.00	...	19499.09	19499.09
43. Department of Rural Development	9062.40	...	9062.40	5222.12	...	5222.12	9029.23	...	9029.23
44. Department of Land Resources	264.11	...	264.11	194.11	...	194.11	227.01	...	227.01
45. Department of Biotechnology	117.40	...	117.40	133.50	...	133.50	230.00	...	230.00
46. Ministry of Skill Development and Entrepreneurship	425.06	6.25	431.31	213.27	6.25	219.52	506.50	3.35	509.85
47. Department of Social Justice and Empowerment	456.59	...	456.59	200.00	...	200.00	498.11	...	498.11
48. Department of Empowerment of Persons with Disabilities	75.80	...	75.80	68.00	...	68.00	69.68	...	69.68
49. Ministry of Statistics and Programme Implementation	19.00	...	19.00	16.94	...	16.94	18.65	...	18.65
50. Ministry of Textiles	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
51. Ministry of Tourism	238.00	...	238.00	74.00	...	74.00	240.00	...	240.00
52. Ministry of Tribal Affairs	1303.85	...	1303.85	1134.22	...	1134.22	1498.33	...	1498.33
53. Ministry of Women and Child Development	2733.90	...	2733.90	2300.00	...	2300.00	2615.38	...	2615.38
54. Ministry of Youth Affairs and Sports	331.25	0.01	331.26	421.31	0.01	421.32	345.79	0.01	345.80
Grand Total	75216.09	25677.14	100893.23	63240.91	24495.07	87735.98	77853.60	27979.68	105833.28