

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	9228.71	...	9228.71	10718.04	...	10718.04	11172.27	...	11172.27	11221.42	...	11221.42
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1257.34	...	1257.34	1255.60	...	1255.60	1375.84	...	1375.84	970.04	...	970.04
2. National Mission on Natural Farming	...	...	...	32.34	...	32.34	9.52	...	9.52	52.98	...	52.98
3. Krishionnati Yojana	748.36	...	748.36	1084.08	...	1084.08	1314.21	...	1314.21	1424.34	...	1424.34
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5622.85	...	5622.85	5260.00	...	5260.00	5432.00	...	5432.00	5657.50	...	5657.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	8.13	...	8.13	49.36	...	49.36	49.36	...	49.36	77.72	...	77.72
6. Rashtriya Krishi Vikas Yojna	842.59	...	842.59	649.76	...	649.76	534.32	...	534.32	780.29	...	780.29
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	747.10	...	747.10	2154.20	...	2154.20	1945.00	...	1945.00	1485.60	...	1485.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	181.70	...	181.70	447.52	...	447.52	696.95	...	696.95
9. Agriculture Infrastructure Fund (AIF)	2.34	...	2.34	51.00	...	51.00	64.50	...	64.50	76.00	...	76.00
DemandNo. 2	106.83	...	106.83	119.56	...	119.56	129.51	...	129.51	138.42	...	138.42
Department of Agricultural Research and Education												
10. Crop Science for Food and Nutritional Security	20.51	...	20.51	28.00	...	28.00	28.00	...	28.00	33.10	...	33.10
11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	8.88	...	8.88	7.50	...	7.50	7.50	...	7.50	9.30	...	9.30
12. Natural Resource Management	9.00	...	9.00	10.00	...	10.00	10.00	...	10.00	9.09	...	9.09
13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	13.21	...	13.21	14.50	...	14.50	14.50	...	14.50	17.60	...	17.60
14. Fisheries and Aquaculture for Sustainable Development	6.35	...	6.35	8.65	...	8.65	8.65	...	8.65	8.30	...	8.30
15. Strengthening of Krishi Vigyan Kendras (KVKs)	33.40	...	33.40	31.58	...	31.58	29.10	...	29.10	25.30	...	25.30

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16. Strengthening Agricultural Education, Management & Social Sciences	15.48	...	15.48	19.33	...	19.33	31.76	...	31.76	35.73	...	35.73
DemandNo. 4	54.91	...	54.91	81.25	...	81.25	78.35	...	78.35	71.91	...	71.91
Ministry of Ayush												
17. National AYUSH Misson	40.76	...	40.76	60.00	...	60.00	60.00	...	60.00	52.00	...	52.00
18. Other Autonomous Bodies												
18.01 Support from Gross Budgetary Support (GBS)	1.25	...	1.25	1.50	...	1.50	1.50	...	1.50	1.60	...	1.60
19. Central Council for Research in Ayurvedic Sciences	11.40	...	11.40	18.00	...	18.00	15.10	...	15.10	16.31	...	16.31
20. Central Council for Research in Unani Medicine	1.50	...	1.50	1.75	...	1.75	1.75	...	1.75	2.00	...	2.00
DemandNo. 6	8403.08	...	8403.08	7699.82	...	7699.82	7510.06	...	7510.06	7350.40	...	7350.40
Department of Fertilisers												
21. Urea Subsidy												
21.01 Payment for Import of Urea	1212.34	...	1212.34	1037.10	...	1037.10	903.00	...	903.00	903.00	...	903.00
21.02 Payment for Indigenous Urea	4387.16	...	4387.16	4596.53	...	4596.53	4356.22	...	4356.22	4336.10	...	4336.10
Total-Urea Subsidy	5599.50	...	5599.50	5633.63	...	5633.63	5259.22	...	5259.22	5239.10	...	5239.10
22. Nutrient Based Subsidy												
22.01 Payment for Indigenous P and K Fertilizers	1559.61	...	1559.61	1214.60	...	1214.60	1453.83	...	1453.83	1290.00	...	1290.00
22.02 Payment for Imported P and K Fertilizers	1243.97	...	1243.97	847.92	...	847.92	795.50	...	795.50	817.00	...	817.00
Total-Nutrient Based Subsidy	2803.58	...	2803.58	2062.52	...	2062.52	2249.33	...	2249.33	2107.00	...	2107.00
23. Policy on Promotion of Organic Fertilizers	...	...	...	3.67	...	3.67	1.51	...	1.51	4.30	...	4.30
DemandNo. 7	15.88	...	15.88	22.65	...	22.65	23.23	...	23.23	23.80	...	23.80
Department of Pharmaceuticals												
24. Jan Aushadhi Scheme	4.73	...	4.73	12.24	...	12.24	12.23	...	12.23	15.20	...	15.20
25. National Institutes of Pharmaceutical Education and Research (NIPERs)	11.15	...	11.15	10.41	...	10.41	11.00	...	11.00	8.60	...	8.60

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 9	51.12	...	51.12	72.54	...	72.54	72.54	...	72.54	75.03	...	75.03
Ministry of Coal												
26. Exploration of Coal and Lignite												
26.01 Programme Component	41.66	...	41.66	62.78	...	62.78	62.78	...	62.78	64.50	...	64.50
27. Research and Development	1.55	...	1.55	1.81	...	1.81	1.81	...	1.81	2.58	...	2.58
28. Conservation, Safety and Infrastructure Development in Coal Mines	7.91	...	7.91	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95
DemandNo. 10	25.51	...	25.51	25.51	...	25.51	25.17	...	25.17	23.11	...	23.11
Department of Commerce												
29. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
30. Coffee Board	12.09	...	12.09	12.10	...	12.10	11.76	...	11.76	12.00	...	12.00
31. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	2.00	...	2.00
32. Spices Board	5.50	...	5.50	5.49	...	5.49	5.49	...	5.49	5.49	...	5.49
33. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
DemandNo. 13	413.16	125.89	539.05	238.65	365.50	604.15	260.61	279.50	540.11	50.20	946.00	996.20
Department of Telecommunications												
34. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
34.01 Bharatnet	...	125.89	125.89	...	365.50	365.50	...	279.50	279.50	...	946.00	946.00
34.02 Compensation to Telecom Service Providers	387.79	...	387.79	217.15	...	217.15	239.11	...	239.11	33.00	...	33.00
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	387.79	125.89	513.68	217.15	365.50	582.65	239.11	279.50	518.61	33.00	946.00	979.00
35. Centre for Development of Telematics (C-DoT)	25.37	...	25.37	21.50	...	21.50	21.50	...	21.50	17.20	...	17.20
DemandNo. 14	1.09	...	1.09	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Department of Consumer Affairs												
36. Consumer Awareness (Advertising and Publicity)	1.09	...	1.09	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80

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DemandNo. 15	9598.62	...	9598.62	10169.80	...	10169.80	10187.86	...	10187.86	10473.06	...	10473.06
Department of Food and Public Distribution												
37. Food Subsidy to Food Corporation of India under National Food Security Act.	6260.35	...	6260.35	...	...	...	...	...	...	...	...	...
38. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	2976.15	...	2976.15	...	...	...	...	...	...	...	...	...
39. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	...	...	...	...	...	...	...	...	...
40. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	344.00	...	344.00	305.00	...	305.00	305.00	...	305.00	305.00	...	305.00
41. Sugar Subsidy payable under Public Distribution System	18.06	...	18.06	...	...	...	18.06	...	18.06	18.06	...	18.06
42. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	9864.80	...	9864.80	9864.80	...	9864.80	10150.00	...	10150.00
DemandNo. 18	35.58	...	35.58	22.38	...	22.38	22.70	...	22.70	25.13	...	25.13
Ministry of Culture												
43. Centenaries and Anniversaries, Celebrations and Schemes	13.63	...	13.63	4.00	...	4.00	4.32	...	4.32	2.00	...	2.00
44. Kala Sanskriti Vikas Yojana	15.15	...	15.15	8.08	...	8.08	8.08	...	8.08	8.08	...	8.08
45. Development of Museums	4.00	...	4.00	7.50	...	7.50	7.50	...	7.50	6.98	...	6.98
46. National mission on cultural mapping and roadmap	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80	8.07	...	8.07
DemandNo. 23	297.77	456.53	754.30	630.00	1070.00	1700.00	476.00	855.00	1331.00	585.00	1095.00	1680.00
Ministry of Development of North Eastern Region												
47. Schemes of North East Council	264.85	...	264.85	285.00	...	285.00	230.00	...	230.00	230.00	...	230.00
48. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	4.50	4.50	170.00	410.00	580.00	135.00	305.00	440.00	240.00	435.00	675.00
49. Special Development Packages												
49.01 Special package for Bodoland Territorial Council (BTC)	3.35	...	3.35	110.00	...	110.00	20.00	...	20.00	30.00	...	30.00
49.02 Special package for Karbi Anglong (KAATC)	4.49	...	4.49	35.00	...	35.00	61.00	...	61.00	35.00	...	35.00
49.03 Special package for Dima Hasao (DHATC)	25.08	...	25.08	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Special Development Packages	32.92	...	32.92	175.00	...	175.00	111.00	...	111.00	115.00	...	115.00
50. North East Special Infrastructure Development Scheme (NESIDS)												
50.01 NESIDS Programme	...	452.03	452.03	...	660.00	660.00	...	550.00	550.00	...	660.00	660.00
DemandNo. 25	5642.10	...	5642.10	7589.14	...	7589.14	7331.44	...	7331.44	9082.76	...	9082.76
Department of School Education and Literacy												
51. Strengthening Teaching-Learning and Results for States (STARS)	95.63	...	95.63	105.00	...	105.00	85.00	...	85.00	85.00	...	85.00
52. PM Schools for Rising India (PM SHRI)	152.06	...	152.06	574.52	...	574.52	489.99	...	489.99	736.83	...	736.83
53. New India Literacy Programme (NILP)	3.15	...	3.15	15.28	...	15.28	13.08	...	13.08	15.28	...	15.28
54. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
54.01 Support to PM POSHAN	908.93	...	908.93	1334.51	...	1334.51	1110.50	...	1110.50	1337.51	...	1337.51
55. National Means cum Merit Scholarship Scheme												
55.01 National Means cum Merit Scholarship Scheme	21.84	...	21.84	22.00	...	22.00	22.00	...	22.00	23.00	...	23.00
56. Kendriya Vidyalaya Sangathan (KVS)												
56.01 Kendriya Vidyalaya Sangathan (KVS)	522.00	...	522.00	575.00	...	575.00	542.44	...	542.44	586.00	...	586.00
57. Navodaya Vidyalaya Samiti (NVS)												
57.01 Navodaya Vidyalaya Samiti (NVS)	410.60	...	410.60	435.60	...	435.60	403.80	...	403.80	399.14	...	399.14
58. Samagra Shiksha												
58.01 Support to Samagra Shiksha (SS)	3527.89	...	3527.89	4527.23	...	4527.23	4664.63	...	4664.63	5900.00	...	5900.00
DemandNo. 26	1983.06	...	1983.06	2125.96	...	2125.96	2103.36	...	2103.36	2195.37	...	2195.37
Department of Higher Education												
59. National Mission in Education Through ICT	34.64	...	34.64	44.00	...	44.00	144.28	...	144.28	60.07	...	60.07
60. Indian Knowledge Systems	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
61. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
61.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	55.29	...	55.29	109.00	...	109.00	76.58	...	76.58	108.50	...	108.50
62. National Apprenticeship Training Scheme (NATS)	41.82	...	41.82	54.00	...	54.00	60.00	...	60.00	106.02	...	106.02

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63. Directorate of Hindi	...	...	...	...	...	...	0.10	...	0.10	...	...	...
64. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
64.01 Interest under HEFA Loan	...	...	...	0.04	...	0.04	0.04	...	0.04	0.19	...	0.19
64.02 Support from Gross Budgetary Support (GBS)	14.09	...	14.09	11.96	...	11.96	13.39	...	13.39	15.09	...	15.09
64.03 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	0.19	...	0.19
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	14.09	...	14.09	12.00	...	12.00	13.43	...	13.43	15.47	...	15.47
65. Setting up Indian Institutes of Information Technology in PPP mode	5.25	...	5.25	8.00	...	8.00	3.51	...	3.51	4.61	...	4.61
66. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	4.66	...	4.66	4.55	...	4.55
67. Academic Bank of Credits (ABC)	0.35	...	0.35	1.00	...	1.00	1.00	...	1.00	1.60	...	1.60
68. Assistance to Other Institutions												
68.01 Support from Gross Budgetary Support (GBS)	12.33	...	12.33	15.91	...	15.91	16.63	...	16.63	17.47	...	17.47
68.02 Interest under HEFA Loan	0.01	...	0.01	0.09	...	0.09	0.09	...	0.09	0.03	...	0.03
Total-Assistance to Other Institutions	12.34	...	12.34	16.00	...	16.00	16.72	...	16.72	17.50	...	17.50
69. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	16.00	...	16.00	0.24	...	0.24	17.60	...	17.60
70. World Class Institutions	135.34	...	135.34	171.00	...	171.00	100.00	...	100.00	45.12	...	45.12
71. Prime Minister's Girls' Hostel	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
72. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	2.18	...	2.18	...	...	...	...	...	...	...	...	...
73. Global Initiative for Academic Network (GIAN)	...	...	...	1.20	...	1.20	0.60	...	0.60	1.80	...	1.80
74. National Institutional Ranking Framework	0.50	...	0.50	...	...	...	...	...	...	...	...	...
75. Support to Indian Institute of Science (IISc)												
75.01 Support from Gross Budgetary Support (GBS)	30.04	...	30.04	34.82	...	34.82	32.02	...	32.02	34.02	...	34.02

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75.02 Interest under HEFA Loan	0.08	...	0.08	0.18	...	0.18	0.18	...	0.18	0.24	...	0.24
Total-Support to Indian Institute of Science (IISc)	30.12	...	30.12	35.00	...	35.00	32.20	...	32.20	34.26	...	34.26
76. All India Council for Technical Education (AICTE)	13.00	...	13.00	24.00	...	24.00	5.60	...	5.60	12.00	...	12.00
77. Indira Gandhi National Open University (IGNOU)	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	5.25	...	5.25
78. Central University, Andhra Pradesh	3.41	...	3.41	...	...	...	...	...	...	...	...	...
79. Andhra Pradesh and Telangana Tribal Universities	0.83	...	0.83	...	...	...	...	...	...	...	...	...
80. Grants to Central Universities (CUs)	386.11	...	386.11	536.00	...	536.00	546.47	...	546.47	561.76	...	561.76
81. PM Research Fellowship	28.31	...	28.31	30.00	...	30.00	21.17	...	21.17	51.42	...	51.42
82. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	14.01	...	14.01	...	...	...	...	...	...	...	...	...
83. National Initiative for Design Innovation	0.48	...	0.48	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
84. Startup India Initiative in Higher Educational Institutions	4.77	...	4.77	...	...	...	...	...	...	...	...	...
85. Unnat Bharat Abhiyan	0.60	...	0.60	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
86. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	1.00	...	1.00	0.25	...	0.25	...	...	...
87. University Grants Commission (UGC)												
87.01 University Grants Commission (UGC)	560.25	...	560.25	225.00	...	225.00	299.30	...	299.30	300.24	...	300.24
88. Support to Indian Institutes of Technology	316.83	...	316.83	306.00	...	306.00	314.28	...	314.28	340.47	...	340.47
89. IIT, Hyderabad (EAP)	30.88	...	30.88	3.66	...	3.66	3.66	...	3.66	...	...	...
90. Support to Indian Institutes of Management (IIMs)												
90.01 Support from Gross Budgetary Support (GBS)	0.40	...	0.40	0.34	...	0.34	0.58	...	0.58	0.84	...	0.84
90.02 Interest under HEFA Loan	1.90	...	1.90	1.70	...	1.70	1.82	...	1.82	2.04	...	2.04
90.03 Repayment of Principal of HEFA Loan	8.50	...	8.50	3.96	...	3.96	4.54	...	4.54	4.24	...	4.24
Total-Support to Indian Institutes of Management (IIMs)	10.80	...	10.80	6.00	...	6.00	6.94	...	6.94	7.12	...	7.12

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91. Support to Indian Institute(s) of Science, Education and Research (IISER)												
91.01 Support from Gross Budgetary Support (GBS)	48.21	...	48.21	46.00	...	46.00	44.19	...	44.19	40.47	...	40.47
92. Deemed Universities promoted by Central Government	17.91	...	17.91	18.00	...	18.00	17.00	...	17.00	18.24	...	18.24
93. Scheme for Promotion of Academic and Research Collaboration (SPARC)	1.00	...	1.00	8.00	...	8.00	3.50	...	3.50	4.00	...	4.00
94. Scheme for Transformational and Advanced Research in Sciences (STARS)	5.24	...	5.24	3.00	...	3.00	1.50	...	1.50	4.00	...	4.00
95. Support to National Institutes of Technology (NITs) and IIST												
95.01 Grants to National Institutes of Technology (NITs) and IIST	176.04	...	176.04	201.00	...	201.00	247.01	...	247.01	226.94	...	226.94
96. National Institutes of Technical Teachers Training and Research (NITTTRs)	4.07	...	4.07	3.00	...	3.00	4.86	...	4.86	4.34	...	4.34
97. Grants to Institutes for Promotion of Indian Languages	9.65	...	9.65	13.00	...	13.00	12.73	...	12.73	14.55	...	14.55
98. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.67	...	4.67	10.00	...	10.00	10.20	...	10.20	10.54	...	10.54
99. National Institute of Industrial Engineering, Mumbai	2.92	...	2.92	2.00	...	2.00	2.03	...	2.03	...	...	...
100. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.77	...	0.77	1.00	...	1.00	0.96	...	0.96	1.11	...	1.11
101. Centres of Excellence (CoE) in Artificial Intelligence (AI)	1.38	...	1.38	22.00	...	22.00	6.78	...	6.78	16.00	...	16.00
102. National Institutional Ranking Framework (NIRF)	...	...	...	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
103. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	178.00	...	178.00	89.23	...	89.23	146.17	...	146.17
104. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	9.00	...	9.00	4.53	...	4.53	6.30	...	6.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 27	535.22	...	535.22	1197.38	...	1197.38	922.35	...	922.35	1478.76	...	1478.76
Ministry of Electronics and Information Technology												
105. Capacity Building and Skill Development Scheme	29.15	...	29.15	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
106. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
106.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	6.70	...	6.70	...	...	...	0.01	...	0.01
106.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	60.30	...	60.30	0.73	...	0.73	26.80	...	26.80
106.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	100.50	...	100.50	80.40	...	80.40	167.50	...	167.50
106.04 Design Linked Incentive Scheme	...	...	...	13.40	...	13.40	7.07	...	7.07	13.39	...	13.39
106.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	281.60	...	281.60	167.50	...	167.50	261.30	...	261.30
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	462.50	...	462.50	255.70	...	255.70	469.00	...	469.00
107. Production Linked Incentive Scheme (PLI)												
107.01 Production linked Incentive for Large Scale Electronics Manufacturing	283.14	...	283.14	410.37	...	410.37	385.05	...	385.05	595.30	...	595.30
107.02 Production Linked Incentive for IT Hardware	...	...	...	5.03	...	5.03	2.01	...	2.01	7.70	...	7.70
Total-Production Linked Incentive Scheme (PLI)	283.14	...	283.14	415.40	...	415.40	387.06	...	387.06	603.00	...	603.00
108. Cyber Security Projects	5.00	...	5.00	50.00	...	50.00	21.57	...	21.57	52.39	...	52.39

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Electronic Governance												
109.01 Program Component	36.88	...	36.88	40.00	...	40.00	40.00	...	40.00	41.00	...	41.00
110. National Knowledge Network	25.00	...	25.00	19.51	...	19.51	38.00	...	38.00	0.01	...	0.01
111. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	13.33	...	13.33	50.00	...	50.00	45.00	...	45.00	47.70	...	47.70
112. Promotion of IT/ITeS Industries	1.95	...	1.95	8.00	...	8.00	4.43	...	4.43	8.12	...	8.12
113. R and D in IT/Electronics/CCBT	32.47	...	32.47	75.00	...	75.00	79.00	...	79.00	83.54	...	83.54
114. Promotion of Digital payment	108.30	...	108.30	...	...	...	...	...	...	...	...	...
115. IndiaAI Mission	...	...	...	36.97	...	36.97	11.59	...	11.59	134.00	...	134.00
DemandNo. 28	158.19	...	158.19	174.20	...	174.20	151.71	...	151.71	168.60	...	168.60
Ministry of Environment, Forests and Climate Change												
116. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
117. Environment Education, Awareness, Research and Skill Development	13.68	...	13.68	14.00	...	14.00	10.47	...	10.47	14.00	...	14.00
118. National Mission for a Green India												
118.01 Green India Mission-National Afforestation Programme	10.00	...	10.00	15.70	...	15.70	12.70	...	12.70	15.70	...	15.70
118.02 Forest Fire Prevention and Management	4.85	...	4.85	5.00	...	5.00	3.10	...	3.10	5.00	...	5.00
Total-National Mission for a Green India	14.85	...	14.85	20.70	...	20.70	15.80	...	15.80	20.70	...	20.70
119. Integrated Development of Wildlife Habitats												
119.01 Development of Wildlife Habitats	12.90	...	12.90	19.00	...	19.00	13.50	...	13.50	19.00	...	19.00
119.02 Project Tiger & Elephant	33.00	...	33.00	25.00	...	25.00	21.50	...	21.50	25.00	...	25.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Integrated Development of Wildlife Habitats	45.90	...	45.90	44.00	...	44.00	35.00	...	35.00	44.00	...	44.00
120. Conservation of Natural Resources and Ecosystems												
120.01 Conservation of Aquatic Ecosystems	1.86	...	1.86	5.00	...	5.00	3.95	...	3.95	4.50	...	4.50
120.02 Biodiversity Conservation	0.90	...	0.90	1.00	...	1.00	0.80	...	0.80	1.00	...	1.00
Total-Conservation of Natural Resources and Ecosystems	2.76	...	2.76	6.00	...	6.00	4.75	...	4.75	5.50	...	5.50
121. Control of Pollution	71.00	...	71.00	75.00	...	75.00	75.00	...	75.00	74.40	...	74.40
122. National Coastal Mission (NCM)												
122.01 Programme Component	...	...	...	4.50	...	4.50	0.69	...	0.69	...	...	...
DemandNo. 43	133.39	...	133.39	214.70	...	214.70	188.50	...	188.50	246.00	...	246.00
Department of Fisheries												
123. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	133.37	...	133.37	214.70	...	214.70	188.50	...	188.50	246.00	...	246.00
124. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02	...	...	...	...	...	...	...	...	...
DemandNo. 44	209.17	...	209.17	377.24	...	377.24	170.97	...	170.97	302.51	...	302.51
Department of Animal Husbandry and Dairying												
125. Development Programmes												
125.01 National Livestock Mission	3.32	...	3.32	29.16	...	29.16	24.66	...	24.66	72.38	...	72.38
126. Livestock Health and Disease Control Programme	95.35	...	95.35	272.60	...	272.60	104.06	...	104.06	190.33	...	190.33
127. Infrastructure Development Fund	10.13	...	10.13	...	...	...	...	...	...	...	...	...
128. Rashtriya Gokul Mission	68.40	...	68.40	60.00	...	60.00	20.65	...	20.65	...	...	...
129. Dairy Development	31.97	...	31.97	15.48	...	15.48	21.60	...	21.60	39.80	...	39.80

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 45	40.62	...	40.62	69.15	...	69.15	78.70	...	78.70	124.85	...	124.85
Ministry of Food Processing Industries												
130. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	33.66	...	33.66	37.80	...	37.80	51.60	...	51.60	86.00	...	86.00
131. Pradhan Mantri Kisan Sampada Yojana												
131.01 Pradhan Mantri Kisan Sampada Yojana	6.96	...	6.96	31.35	...	31.35	27.10	...	27.10	38.85	...	38.85
DemandNo. 46	4134.09	...	4134.09	4744.53	...	4744.53	4624.93	...	4624.93	5229.51	...	5229.51
Department of Health and Family Welfare												
132. Human Resources for Health and Medical Education												
132.01 Support from PMSSN	82.09	...	82.09	112.22	...	112.22	36.14	...	36.14	120.41	...	120.41
133. Tertiary Care Programme	6.30	...	6.30	10.48	...	10.48	10.23	...	10.23	19.18	...	19.18
134. Strengthening of State Drug Regulatory System	4.34	...	4.34	4.93	...	4.93	4.75	...	4.75	4.85	...	4.85
135. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
135.01 Gross Budgetary Support (GBS)	2175.41	...	2175.41	2822.14	...	2822.14	2761.18	...	2761.18	2932.57	...	2932.57
136. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	162.50	...	162.50	268.86	...	268.86	252.07	...	252.07	345.11	...	345.11
137. Infrastructure Maintenance												
137.01 Gross Budgetary Support (GBS)	1021.82	...	1021.82	810.75	...	810.75	809.75	...	809.75	827.65	...	827.65
138. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
138.01 Support from (PMSSN)	681.63	...	681.63	715.15	...	715.15	750.81	...	750.81	979.74	...	979.74

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 52	209.25	6.63	215.88	192.80	30.91	223.71	231.95	17.03	248.98	228.53	24.02	252.55
Andaman and Nicobar Islands												
139. Tribal Area Component	209.25	6.63	215.88	192.80	30.91	223.71	231.95	17.03	248.98	228.53	24.02	252.55
DemandNo. 54	1.26	0.03	1.29	1.41	0.01	1.42	1.41	...	1.41	1.30	0.01	1.31
Dadra and Nagar Haveli and Daman and Diu												
140. Tribal Area Component	1.26	0.03	1.29	1.41	0.01	1.42	1.41	...	1.41	1.30	0.01	1.31
DemandNo. 56	1294.04	212.58	1506.62	1178.13	273.08	1451.21	1402.11	175.17	1577.28	1305.68	256.01	1561.69
Lakshadweep												
141. Secretariat	18.51	...	18.51	34.32	...	34.32	32.67	...	32.67	30.90	...	30.90
142. Other Establishment	409.11	...	409.11	419.96	...	419.96	414.48	...	414.48	437.13	...	437.13
143. Schemes of UT												
143.01 Science and Technology	2.08	0.20	2.28	1.45	0.57	2.02	1.00	0.37	1.37	1.16	0.43	1.59
143.02 Roads	...	2.99	2.99	0.30	13.00	13.30	0.20	9.00	9.20	0.14	4.00	4.14
143.03 Transport	566.20	8.13	574.33	426.81	18.79	445.60	647.90	18.79	666.69	491.16	22.84	514.00
143.04 Tourism Development	1.46	12.20	13.66	2.03	5.55	7.58	0.85	5.30	6.15	1.19	1.55	2.74
143.05 Education, Sports, Arts and Culture	25.13	14.50	39.63	45.66	57.37	103.03	35.33	24.67	60.00	50.37	54.63	105.00
143.06 Agriculture and Allied Activities	3.60	0.48	4.08	5.48	0.82	6.30	3.33	0.42	3.75	4.94	0.83	5.77
143.07 Employment and Training	1.40	...	1.40	2.21	0.86	3.07	1.81	0.23	2.04	1.93	0.41	2.34
143.08 Disaster Management	0.17	...	0.17	0.26	...	0.26	0.18	...	0.18	0.23	...	0.23
143.09 Information Technology	2.93	160.97	163.90	4.85	65.01	69.86	1.85	65.01	66.86	2.68	65.01	67.69
143.10 Police	3.28	3.15	6.43	2.25	10.43	12.68	2.25	7.33	9.58	2.25	8.38	10.63
143.11 Power	216.66	6.66	223.32	174.04	11.76	185.80	214.04	11.76	225.80	218.06	14.51	232.57
143.12 Environment and Forest	0.94	0.02	0.96	1.29	0.32	1.61	0.79	0.17	0.96	0.89	0.17	1.06
143.13 Panchayati Raj	4.87	...	4.87	7.23	2.65	9.88	7.23	0.85	8.08	7.21	1.19	8.40

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MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143.14 Health	23.67	1.81	25.48	34.33	77.70	112.03	23.95	26.05	50.00	39.95	75.05	115.00
143.15 Social Welfare, Women and Child Development	7.51	1.03	8.54	8.22	3.59	11.81	8.22	2.39	10.61	8.44	1.78	10.22
143.16 Village and Small Industries	0.13	0.09	0.22	0.49	0.19	0.68	0.34	0.11	0.45	0.38	0.25	0.63
Total-Schemes of UT	860.03	212.23	1072.26	716.90	268.61	985.51	949.27	172.45	1121.72	830.98	251.03	1082.01
144. UT's Supplement to Centrally Sponsored Schemes	2.01	...	2.01	2.79	...	2.79	1.94	...	1.94	2.32	...	2.32
145. Grantee / Other Bodies	2.95	...	2.95	2.80	...	2.80	2.59	...	2.59	2.85	...	2.85
146. Other Expenditure of UT	1.43	0.35	1.78	1.36	4.47	5.83	1.16	2.72	3.88	1.50	4.98	6.48
DemandNo. 60	1063.61	...	1063.61	1619.48	...	1619.48	969.41	...	969.41	1707.01	...	1707.01
Ministry of Housing and Urban Affairs												
147. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
147.01 States/UTs Component	21.17	...	21.17	12.47	...	12.47	1.40	...	1.40	...	...	...
148. PMAY-Urban												
148.01 Other items of States/UTs Component	1042.44	...	1042.44	1607.01	...	1607.01	968.01	...	968.01	1707.01	...	1707.01
DemandNo. 62	293.78	4.23	298.01	369.00	...	369.00	456.25	13.00	469.25	442.50	30.00	472.50
Department of Water Resources, River Development and Ganga Rejuvenation												
149. Ground Water Management and Regulation												
149.01 Ground Water Management and Regulation	5.96	4.23	10.19	25.00	...	25.00	7.25	13.00	20.25	8.50	30.00	38.50
150. National River Conservation Plan -Other Basins												
150.01 Programme Component	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
151. Accelerated Irrigation Benefit Programme and National/Special Projects	199.84	...	199.84	250.00	...	250.00	310.00	...	310.00	250.00	...	250.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152. Command Area Development And Water Management	4.36	...	4.36	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
153. Har Khet Ko Pani	79.62	...	79.62	50.00	...	50.00	70.00	...	70.00	100.00	...	100.00
154. Flood Management and Border Areas Programme (FMBAP)	...	...	...	10.00	...	10.00	60.00	...	60.00	50.00	...	50.00
DemandNo. 63	7479.76	...	7479.76	7632.19	...	7632.19	2885.30	...	2885.30	4615.90	...	4615.90
Department of Drinking Water and Sanitation												
155. SBM-Grameen												
155.01 Programme Component	479.76	...	479.76	615.90	...	615.90	615.90	...	615.90	615.90	...	615.90
156. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
156.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	7000.00	...	7000.00	7016.29	...	7016.29	2269.40	...	2269.40	4000.00	...	4000.00
DemandNo. 64	913.39	...	913.39	1867.38	...	1867.38	1509.28	...	1509.28	2740.11	...	2740.11
Ministry of Labour and Employment												
157. National database for Unorganized Workers	...	...	...	17.85	...	17.85	2.32	...	2.32	2.39	...	2.39
158. Coaching and Guidance for SC,ST and Other Backward Classes	8.73	...	8.73	1.77	...	1.77	1.77	...	1.77	2.07	...	2.07
159. National Career Services	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
160. Pradhan Mantri Shram Yogi Maandhan	5.00	...	5.00	15.24	...	15.24	15.20	...	15.20	21.00	...	21.00
161. Labour Welfare Scheme	0.85	...	0.85	4.35	...	4.35	4.35	...	4.35	4.35	...	4.35
162. Labour and Employment Statistical System (LESS)	0.44	...	0.44	5.70	...	5.70	0.59	...	0.59	5.98	...	5.98
163. Employees Pension Scheme, 1995	787.14	...	787.14	941.70	...	941.70	880.21	...	880.21	967.50	...	967.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
164. Social Security for Plantation Workers in Assam	0.10	...	0.10	0.35	...	0.35	0.32	...	0.32	0.30	...	0.30
165. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.13	...	0.13	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
166. Aatmanirbhar Bharat Rojgar Yojana	108.00	...	108.00	14.90	...	14.90	...	...	...	...	...	...
167. New Employment Generation Scheme	...	...	...	860.00	...	860.00	599.00	...	599.00	1730.00	...	1730.00
DemandNo. 68	2175.39	47.36	2222.75	1831.97	49.45	1881.42	1439.74	49.45	1489.19	1956.59	60.20	2016.79
Ministry of Micro, Small and Medium Enterprises												
168. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1270.00	...	1270.00	843.92	...	843.92	843.92	...	843.92	1187.01	...	1187.01
169. Tool Rooms & Technical Institutions (TR/TIs)	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00	15.00	...	15.00
170. Studies, Publicity & International Cooperation (SPIC)	0.03	...	0.03	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31
171. Fund of Funds	...	47.36	47.36	...	49.45	49.45	...	49.45	49.45	...	60.20	60.20
172. National Schedule Caste/Schedule Tribe Hub Centre	47.00	...	47.00	41.00	...	41.00	41.00	...	41.00	60.49	...	60.49
173. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
174. Entrepreneurship cum Skill Development Programme (ESDP)	6.56	...	6.56	8.52	...	8.52	6.84	...	6.84	7.50	...	7.50
175. MSME Champions Scheme	0.20	...	0.20	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
176. Khadi Gramodyog Vikas Yojana												
176.01 Khadi Vikas Yojana	25.32	...	25.32	38.05	...	38.05	25.76	...	25.76	26.92	...	26.92
176.02 Gramodyog Vikas Yojana	1.73	...	1.73	5.20	...	5.20	4.30	...	4.30	5.15	...	5.15
Total-Khadi Gramodyog Vikas Yojana	27.05	...	27.05	43.25	...	43.25	30.06	...	30.06	32.07	...	32.07

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	22.36	...	22.36	6.02	...	6.02	31.10	...	31.10
178. Coir Vikas Yojana	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
179. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.70	...	1.70	...	...	...	1.70	...	1.70
180. Prime Minister Employment Generation Programme (PMEGP)	711.70	...	711.70	455.00	...	455.00	165.12	...	165.12	261.01	...	261.01
181. Credit Support Programme	50.00	...	50.00	0.01	...	0.01	...	...	...	...	...	...
182. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
183. PM Vishwakarma	47.58	...	47.58	400.50	...	400.50	333.08	...	333.08	360.01	...	360.01
DemandNo. 69	18.37	...	18.37	12.17	...	12.17	12.17	...	12.17	16.10	...	16.10
Ministry of Mines												
184. Geological Survey of India	18.37	...	18.37	11.08	...	11.08	11.08	...	11.08	15.30	...	15.30
185. Indian Bureau of Mines	...	...	...	1.09	...	1.09	1.09	...	1.09	0.80	...	0.80
DemandNo. 71	381.28	...	381.28	1259.12	...	1259.12	1455.80	...	1455.80	2258.00	...	2258.00
Ministry of New and Renewable Energy												
186. Solar Power (Off-Grid)	...	...	...	4.01	...	4.01	4.02	...	4.02	...	...	...
187. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
187.01 Programme Component	60.00	...	60.00	182.00	...	182.00	235.00	...	235.00	224.00	...	224.00
188. Biogas Programme (Off-Grid)	3.76	...	3.76	8.17	...	8.17	5.00	...	5.00	8.50	...	8.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Solar Power (Grid)												
189.01 Programme Component	184.22	...	184.22	905.00	...	905.00	115.00	...	115.00	160.00	...	160.00
190. Wind Power (Grid)												
190.01 Programme Component	96.21	...	96.21	100.00	...	100.00	69.00	...	69.00	43.00	...	43.00
191. Hydro Power (Grid)	5.00	...	5.00	4.30	...	4.30	4.00	...	4.00	4.00	...	4.00
192. Human Resources Development and Training	0.53	...	0.53	4.04	...	4.04	1.50	...	1.50	3.50	...	3.50
193. Green Energy Corridor	31.56	...	31.56	51.60	...	51.60	70.00	...	70.00	65.00	...	65.00
194. PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	952.28	...	952.28	1750.00	...	1750.00
DemandNo. 72	83.51	...	83.51	97.50	...	97.50	71.81	...	71.81	97.50	...	97.50
Ministry of Panchayati Raj												
195. Rashtriya Gram Swaraj Abhiyan (RGSA)	83.51	...	83.51	97.50	...	97.50	71.81	...	71.81	97.50	...	97.50
DemandNo. 76	498.49	...	498.49	507.14	...	507.14	619.20	...	619.20	51.60	...	51.60
Ministry of Petroleum and Natural Gas												
196. Direct Benefit Transfer - LPG	62.77	...	62.77	64.50	...	64.50	21.50	...	21.50	...	...	...
197. LPG Connection to Poor Households	365.50	...	365.50	391.04	...	391.04	546.10	...	546.10	...	...	...
198. Other subsidy payable including for North Eastern Region	70.22	...	70.22	51.60	...	51.60	51.60	...	51.60	51.60	...	51.60
DemandNo. 79	763.36	...	763.36	1082.31	...	1082.31	1082.00	...	1082.00	1853.01	...	1853.01
Ministry of Power												
199. Reform Linked Distribution Scheme	763.36	...	763.36	1082.31	...	1082.31	1082.00	...	1082.00	1703.00	...	1703.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Strengthening of Power Systems												
200.01 Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	...	...	...	...	...	...	...	...	...	0.01	...	0.01
200.02 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Total-Strengthening of Power Systems	...	...	...	...	...	...	...	...	...	150.01	...	150.01
DemandNo. 86	...	18495.36	18495.36	...	16300.00	16300.00	...	16528.00	16528.00	...	15429.64	15429.64
Ministry of Road Transport and Highways												
201. Road Works												
201.01 Works under Roads Wing	...	18495.36	18495.36	...	16300.00	16300.00	...	16528.00	16528.00	...	15429.64	15429.64
DemandNo. 87	18799.47	...	18799.47	26348.86	...	26348.86	19139.77	...	19139.77	26758.27	...	26758.27
Department of Rural Development												
202. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
202.01 NRLM-Programme Component	781.09	...	781.09	2808.23	...	2808.23	891.48	...	891.48	3325.87	...	3325.87
203. National Social Assistance Programme												
203.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	755.84	...	755.84	750.35	...	750.35	750.35	...	750.35	750.35	...	750.35
203.02 National Family Benefit Scheme	20.76	...	20.76	39.13	...	39.13	17.82	...	17.82	39.13	...	39.13
203.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	200.02	...	200.02	225.91	...	225.91	225.91	...	225.91	225.91	...	225.91
203.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	26.58	...	26.58	26.34	...	26.34	26.34	...	26.34	26.34	...	26.34
Total-National Social Assistance Programme	1003.20	...	1003.20	1041.73	...	1041.73	1020.42	...	1020.42	1041.73	...	1041.73
204. MGNREGA-Programme Component	10617.69	...	10617.69	10000.00	...	10000.00	10000.00	...	10000.00	10715.00	...	10715.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
205. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
205.01 PMAY-Programme Component	6397.49	...	6397.49	12498.90	...	12498.90	7227.87	...	7227.87	11675.67	...	11675.67
DemandNo. 88	201.77	...	201.77	264.61	...	264.61	195.79	...	195.79	227.72	...	227.72
Department of Land Resources												
206. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
206.01 Program Component	183.05	...	183.05	250.51	...	250.51	181.69	...	181.69	215.72	...	215.72
207. Land Records Modernization Programme	18.72	...	18.72	14.10	...	14.10	14.10	...	14.10	12.00	...	12.00
DemandNo. 89	38.50	...	38.50	121.21	...	121.21	98.70	...	98.70	137.25	...	137.25
Department of Science and Technology												
208. National Research Foundation (NRF)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
209. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
210. Science and Technology Institutional and Human Capacity Building	4.00	...	4.00	8.00	...	8.00	1.30	...	1.30	...	...	...
211. Research and Development	...	...	...	10.50	...	10.50	0.02	...	0.02	...	...	...
212. Innovation, Technology Development and Deployment	0.50	...	0.50	68.71	...	68.71	33.75	...	33.75	...	...	...
213. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
214. National Quantum Mission (NQM)	...	...	...	...	...	...	...	...	...	20.00	...	20.00
215. Vigyan Dhara	...	...	...	...	...	...	29.63	...	29.63	70.25	...	70.25

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 92	157.73	...	157.73	317.81	...	317.81	278.11	...	278.11	471.89	...	471.89
Ministry of Skill Development and Entrepreneurship												
216. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	17.63	...	17.63	29.42	...	29.42	30.10	...	30.10	...	...	...
217. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	22.64	...	22.64	...	...	...	...	...	...	...	...	...
218. Strengthening of Infrastructure for Institutional Training	9.73	...	9.73	3.89	...	3.89	2.00	...	2.00	4.29	...	4.29
219. Skill India Programme.												
219.01 Skill India Programme	107.73	...	107.73	207.10	...	207.10	223.86	...	223.86	229.20	...	229.20
220. New ITI Upgradation Scheme	...	...	...	77.40	...	77.40	22.15	...	22.15	238.40	...	238.40
DemandNo. 94	48.29	...	48.29	65.18	...	65.18	58.47	...	58.47	59.91	...	59.91
Department of Empowerment of Persons with Disabilities												
221. Deendayal Disabled Rehabilitation Scheme	11.18	...	11.18	14.19	...	14.19	11.96	...	11.96	14.19	...	14.19
222. Scheme for implementation of Persons with Disability Act	6.73	...	6.73	11.63	...	11.63	10.54	...	10.54	9.89	...	9.89
223. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	23.47	...	23.47	27.09	...	27.09	30.40	...	30.40	26.37	...	26.37
224. Support to National Institutes	2.69	...	2.69	...	...	...	...	...	...	...	...	...
225. Scholarship for Students with Disabilities	4.22	...	4.22	12.27	...	12.27	5.57	...	5.57	9.46	...	9.46
DemandNo. 98	170.34	...	170.34	195.00	...	195.00	200.46	...	200.46	217.36	...	217.36
Ministry of Textiles												
226. National Handicrafts Development Programme (NHDP)	9.23	...	9.23	11.19	...	11.19	9.59	...	9.59	11.00	...	11.00
227. National Handloom Development Programme	36.03	...	36.03	36.50	...	36.50	36.00	...	36.00	42.00	...	42.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
228. Central Silk Board	78.55	...	78.55	83.00	...	83.00	78.00	...	78.00	84.25	...	84.25
229. Integrated Scheme for Skill Development	11.23	...	11.23	15.50	...	15.50	31.00	...	31.00	31.00	...	31.00
230. Raw Material Supply Scheme	33.00	...	33.00	41.87	...	41.87	41.87	...	41.87	45.69	...	45.69
231. Integrated Wool Development Programme	2.30	...	2.30	6.94	...	6.94	4.00	...	4.00	3.42	...	3.42
DemandNo. 99	...	...	...	103.00	...	103.00	32.00	...	32.00	103.00	...	103.00
Ministry of Tourism												
232. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	103.00	...	103.00	32.00	...	32.00	103.00	...	103.00
DemandNo. 100	7473.32	...	7473.32	12908.32	30.00	12938.32	10171.55	...	10171.55	14831.96	30.00	14861.96
Ministry of Tribal Affairs												
233. Grants under proviso to Article 275(1) of the Constitution	1172.10	...	1172.10	1541.47	...	1541.47	1170.57	...	1170.57	1541.47	...	1541.47
234. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
235. Eklavya Model Residential Schools (EMRS)	2447.06	...	2447.06	6399.00	...	6399.00	4748.92	...	4748.92	7088.60	...	7088.60
236. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.52	...	107.52	2.00	...	2.00	...	...	...
237. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
237.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	...	...	...	20.00	...	20.00	74.55	...	74.55	...	...	...
237.02 Post- Matric Scholarship for STs	2668.83	...	2668.83	2432.68	...	2432.68	2462.68	...	2462.68	2462.68	...	2462.68
237.03 Support to Tribal Research Institute	43.53	...	43.53	111.00	...	111.00	90.00	...	90.00	111.00	...	111.00
237.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	149.93	...	149.93	1000.00	...	1000.00	127.51	...	127.51	335.97	...	335.97
237.05 Administrative Cost to States/UTs	8.41	...	8.41	55.96	...	55.96	25.00	...	25.00	59.01	...	59.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
237.06 Pre- Matric Scholarship for STs	308.60	...	308.60	440.36	...	440.36	200.00	...	200.00	313.79	...	313.79
237.07 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00	150.00	...	150.00	300.00	...	300.00
237.08 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	500.00	...	500.00	2000.00	...	2000.00
Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
238. National Tribal Welfare Program												
238.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	149.95	...	149.95	160.00	...	160.00	160.00	...	160.00	175.00	...	175.00
238.02 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	137.10	...	137.10	152.32	...	152.32	152.32	...	152.32	380.40	...	380.40
238.03 National Fellowship and Scholarship for Higher Education of ST students	230.00	...	230.00	165.00	...	165.00	240.00	...	240.00	0.02	...	0.02
238.04 National Overseas Scholarship Scheme	7.00	...	7.00	6.00	...	6.00	6.00	...	6.00	0.01	...	0.01
238.05 Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	...	...	...	30.00	30.00
238.06 Tribal Research Information, Education, Communication and Events (TRI-ECE)	32.04	...	32.04	32.00	...	32.00	32.00	...	32.00	27.00	...	27.00
238.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.80	...	8.80	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
238.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	9.97	...	9.97	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
Total-National Tribal Welfare Program	574.86	...	574.86	560.32	30.00	590.32	620.32	...	620.32	619.43	30.00	649.43

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	2571.91	...	2571.91	2380.00	...	2380.00	1973.10	...	1973.10	2243.74	...	2243.74
Ministry of Women and Child Development												
239. Mission Shakti (Mission for Protection and Empowerment for Women)												
239.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	90.70	...	90.70	158.99	...	158.99	102.01	...	102.01	163.77	...	163.77
240. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	2481.21	...	2481.21	2221.01	...	2221.01	1871.09	...	1871.09	2079.97	...	2079.97
DemandNo. 102	123.03	...	123.03	145.78	...	145.78	141.19	...	141.19	187.30	...	187.30
Ministry of Youth Affairs and Sports												
241. National Service Scheme	16.38	...	16.38	27.00	...	27.00	27.00	...	27.00	50.30	...	50.30
242. Assistance to National Sports Federations	30.00	...	30.00	31.00	...	31.00	31.00	...	31.00	36.00	...	36.00
243. Khelo India	70.00	...	70.00	78.00	...	78.00	78.00	...	78.00	92.00	...	92.00
244. Rashtriya Yuva Sashaktikaran Karyakaram												
244.01 National Programme for Youth and Adolescent Development	1.49	...	1.49	2.00	...	2.00	2.50	...	2.50	2.20	...	2.20
244.02 National Youth Corps	4.34	...	4.34	7.00	...	7.00	2.00	...	2.00	6.00	...	6.00
244.03 National Young Leaders Programme	0.82	...	0.82	0.78	...	0.78	0.69	...	0.69	0.80	...	0.80
Total-Rashtriya Yuva Sashaktikaran Karyakaram	6.65	...	6.65	9.78	...	9.78	5.19	...	5.19	9.00	...	9.00
Grand Total	85827.95	19348.61	105176.56	106793.67	18118.95	124912.62	89956.63	17917.15	107873.78	111378.87	17870.88	129249.75