

**STATEMENT 1****SUMMARY OF EXPENDITURE***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2690663.45	823950.92	3514614.37	2841939.20	948440.63	3790379.83	2920479.27	878730.73	3799210.00	3065930.29	950072.24	4016002.53
2. Establishment	755569.86	13391.28	768961.14	768034.74	15583.34	783618.08	826547.36	15215.01	841762.37	852077.48	16018.52	868096.00
3. Central Sector Schemes	689270.79	734166.62	1423437.41	750579.03	765596.72	1516175.75	761222.21	751597.54	1512819.75	787524.99	834373.91	1621898.90
4. Other Central Expenditure	1245822.80	76393.02	1322215.82	1323325.43	167260.57	1490586.00	1332709.70	111918.18	1444627.88	1426327.82	99679.81	1526007.63
5. Transfers (6+7+8)	803588.56	125244.30	928832.86	867461.88	162670.37	1030132.25	777578.19	139698.38	917276.57	878324.98	171017.53	1049342.51
6. Centrally Sponsored Schemes	444416.49	130.71	444547.20	505941.24	36.83	505978.07	415322.05	34.20	415356.25	541826.78	23.43	541850.21
7. Finance Commission Transfers	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
8. Other Transfers	210650.16	125113.59	335763.75	229142.47	162633.54	391776.01	235109.84	139664.18	374774.02	203731.20	170994.10	374725.30
9. Total Expenditure through Budget (1+5)	3494252.01	949195.22	4443447.23	3709401.08	1111111.00	4820512.08	3698057.46	1018429.11	4716486.57	3944255.27	1121089.77	5065345.04
10. Resources of Public Enterprises	...	389966.32	389966.32	...	368632.20	368632.20	...	382441.34	382441.34	...	431591.17	431591.17
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3494252.01	1339161.54	4833413.55	3709401.08	1479743.20	5189144.28	3698057.46	1400870.45	5098927.91	3944255.27	1552680.94	5496936.21