

MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3042.62	16.61	3059.23	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
Recoveries	-43.99	...	-43.99	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.95	0.92	39.87	73.18	2.00	75.18	71.00	2.00	73.00	54.30	2.70	57.00
2. Textile Commissioner	55.17	0.08	55.25	61.00	0.66	61.66	50.94	0.56	51.50	51.52	0.48	52.00
3. Jute Commissioner	12.25	0.02	12.27	15.40	0.43	15.83	13.37	0.12	13.49	15.57	0.43	16.00
4. Development Commissioner (Handloom)	96.42	14.66	111.08	100.50	14.50	115.00	100.50	14.50	115.00	100.50	14.50	115.00
5. Development Commissioner (Handicraft)	94.16	0.93	95.09	101.00	1.56	102.56	95.20	0.80	96.00	103.00	1.00	104.00
6. Export Promotion Studies & Activities	44.10	...	44.10	5.00	...	5.00	39.80	...	39.80	48.60	...	48.60
7. COP and COP Jute	0.09	...	0.09	0.18	...	0.18	0.20	...	0.20	0.20	...	0.20
Total-Establishment Expenditure of the Centre	341.14	16.61	357.75	356.26	19.15	375.41	371.01	17.98	388.99	373.69	19.11	392.80
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	577.75	...	577.75	635.00	...	635.00	390.00	...	390.00	635.00	...	635.00
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	600.00	...	600.00	0.01	...	0.01	0.01	...	0.01
National Handloom Development Programme												
10. National Handloom Development Programme	186.37	...	186.37	200.00	...	200.00	198.84	...	198.84	200.00	...	200.00
National Handicraft Development Programme												
11. National Handicrafts Development Programme (NHDP)	158.85	...	158.85	206.00	...	206.00	175.00	...	175.00	200.00	...	200.00
12. Handicraft Cluster Development Program - Handicraft Mega Cluster	16.60	...	16.60	30.00	...	30.00	25.00	...	25.00	60.00	...	60.00
Total-National Handicraft Development Programme	175.45	...	175.45	236.00	...	236.00	200.00	...	200.00	260.00	...	260.00
Development of Woollen Textiles												
13. Integrated Wool Development Programme	11.28	...	11.28	20.00	...	20.00	15.00	...	15.00	18.28	...	18.28
Development of Silk Textiles												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Central Silk Board	875.00	...	875.00	900.00	...	900.00	945.56	...	945.56	956.84	...	956.84
Development of Jute Industries												
15. Scheme for Development of Jute Sector	73.10	...	73.10	50.00	...	50.00	60.00	...	60.00	90.00	...	90.00
16. Subsidy to Jute Corporation of India towards market operation	28.00	...	28.00	30.00	...	30.00	32.25	...	32.25	38.00	...	38.00
Total-Development of Jute Industries	101.10	...	101.10	80.00	...	80.00	92.25	...	92.25	128.00	...	128.00
Textile Infrastructure												
17. Integrated Processing Development Scheme	12.86	...	12.86	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
Research and Capacity Building												
18. Production Linked Incentive (PLI) Scheme for Textiles	4.13	...	4.13	45.00	...	45.00	45.00	...	45.00	1148.00	...	1148.00
19. Integrated Scheme for Skill Development	114.99	...	114.99	166.00	...	166.00	331.00	...	331.00	330.00	...	330.00
20. R and D Textiles	5.99	...	5.99	...	...	...	3.60	...	3.60	...	...	...
21. National Technical Textiles Mission.	62.23	...	62.23	375.00	...	375.00	250.00	...	250.00	370.00	...	370.00
22. Textile Cluster Development Scheme	33.05	...	33.05	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
Total-Research and Capacity Building	220.39	...	220.39	686.00	...	686.00	679.60	...	679.60	1948.00	...	1948.00
North East Textiles Promotion Scheme												
23. Scheme for Usage of Geotextiles in North East	1.36	...	1.36	...	...	...	...	...	...	...	...	...
24. PM - MITRA	0.13	...	0.13	275.50	24.50	300.00	19.50	24.50	44.00	300.00	...	300.00
25. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.23	...	6.23	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
26. Raw Material Supply Scheme	159.72	...	159.72	172.17	...	172.17	172.17	...	172.17	190.99	...	190.99
Total-Central Sector Schemes/Projects	2327.64	...	2327.64	3841.67	24.50	3866.17	2734.93	24.50	2759.43	4659.12	...	4659.12
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
27. National Institute of Fashion Technology	77.76	...	77.76	98.67	...	98.67	100.00	...	100.00	150.00	...	150.00
28. Assistant to Textiles Committee	54.80	...	54.80	51.77	...	51.77	51.77	...	51.77	42.07	...	42.07
Total-Statutory and Regulatory Bodies	132.56	...	132.56	150.44	...	150.44	151.77	...	151.77	192.07	...	192.07
Autonomous Bodies												
29. Textiles Research Association & IJIRA	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
30. Indian Institute of Carpet Technology (IICT)	5.00	...	5.00	6.00	...	6.00	6.80	...	6.80	9.00	...	9.00
31. Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total-Autonomous Bodies	22.50	...	22.50	23.50	...	23.50	24.30	...	24.30	26.50	...	26.50
Public Sector Undertakings												
32. Support to PSU's	217.34	...	217.34	0.01	...	0.01	16.01	...	16.01	0.01	...	0.01
Others												

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Contributions to International Institute of Cotton and Cotton Advisory Committee	1.44	...	1.44	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
34. Actual Recovery	-43.99	...	-43.99	...	...	...	...	...	...	...	...	...
Total-Others	-42.55	...	-42.55	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Total-Other Central Sector Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	...	220.08
Grand Total	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1593.70	...	1593.70	1631.04	...	1631.04	1627.44	...	1627.44	1722.72	...	1722.72
2. Industries	1365.98	...	1365.98	2556.53	...	2556.53	1485.45	...	1485.45	3350.98	...	3350.98
3. Secretariat-Economic Services	38.95	...	38.95	73.18	...	73.18	71.00	...	71.00	54.30	...	54.30
4. Capital Outlay on Village and Small Industries	...	15.59	15.59	...	40.56	40.56	...	39.80	39.80	...	15.50	15.50
5. Capital Outlay on Other General Economic Services	...	1.02	1.02	...	3.09	3.09	...	2.68	2.68	...	3.61	3.61
Total-Economic Services	2998.63	16.61	3015.24	4260.75	43.65	4304.40	3183.89	42.48	3226.37	5128.00	19.11	5147.11
Others												
6. North Eastern Areas	...	...	...	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
Total-Others	...	...	...	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
Grand Total	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handloom).

5. **Development Commissioner (Handicraft):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handicrafts).

6. **Export Promotion Studies & Activities:** It functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **National Handicrafts Development Programme (NHDP):** Development of Handloom Weavers and Artisan of Handloom Sector.

12. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters.
13. **Integrated Wool Development Programme:** To provide support to Wool Industry and Wool Growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dying, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers and Administrative Expenses relating to Wool Development Board
14. **Central Silk Board:** The Central Silk Board assists in the development of silk.
15. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board. The expenses were earlier being met from payment against Jute Cess Collection.
16. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.
17. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.
18. **Production Linked Incentive (PLI) Scheme for Textiles:** Production Linked Incentive (PLI) Scheme for Textiles is to promotion of MMF apparel, MMF fabrics and production of Technical Textiles.
19. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development.
20. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
21. **National Technical Textiles Mission.:** To promote technology to technical textiles.
22. **Textile Cluster Development Scheme:** Textile Cluster Development Scheme
23. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the NE States in general.
24. **PM - MITRA:** PM - MITRA is to provide adequate facilities for skill Development of Textiles workers.
25. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985.
26. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through NHDP.
27. **National Institute of Fashion Technology:** National Institute of Fashion Technology
28. **Assistant to Textiles Committee:** Assistant to Textiles Committee

29. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.
30. **Indian Institute of Carpet Technology (IICT):** Indian Institute of Carpet Technology (IICT) to promote Carpet Technology and institutional expenses.
31. **Assistance to Sardar Vallabhabhai Patel Institute of Textiles Management:** Assistance to Sardar Vallabhabhai Patel Institute of Textiles Management.
32. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.
33. **Contributions to International Institute of Cotton and Cotton Advisory Committee:** Contribution to International Institute of Cotton and Cotton Advisory Committee.