### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. Secretariat
   - Actual 2020-2021 Revenue 26.20, Capital 26.20, Total 52.40
   - Revised 2022-2023 Revenue 73.03, Capital 73.03

2. Indian Statistical Institute
   - Actual 2020-2021 Revenue 272.98, Capital 272.98, Total 545.96
   - Revised 2022-2023 Revenue 321.70, Capital 321.70

3. Attached Offices
   - Central Statistical Organisation
     - Actual 2020-2021 Revenue 51.09, Capital 51.09, Total 102.18
     - Revised 2022-2023 Revenue 63.69, Capital 63.69
   - National Sample Survey Office
     - Actual 2020-2021 Revenue 332.65, Capital 332.65, Total 665.30
     - Revised 2022-2023 Revenue 412.55, Capital 412.55
   - Total: Attached Offices
     - Actual 2020-2021 Revenue 383.74, Capital 383.74, Total 767.48
     - Revised 2022-2023 Revenue 476.24, Capital 476.24

**Total Establishment Expenditure of the Centre**
- Actual 2020-2021 Revenue 682.92, Capital 682.92, Total 1365.84
- Revised 2022-2023 Revenue 870.97, Capital 870.97

**Central Sector Schemes/Projects**

4. Member of Parliament Local Area Development Scheme (MPLAD)
   - Actual 2020-2021 Revenue 1108.16, Capital 1108.16, Total 2216.32
   - Revised 2022-2023 Revenue 3965.00, Capital 3965.00

5. Capacity Development (CD)
   - Capacity Development CSO and NSSO
     - Actual 2020-2021 Revenue 185.84, Capital 185.84, Total 371.68
     - Revised 2022-2023 Revenue 452.46, Capital 452.46
   - Economic Census
     - Actual 2020-2021 Revenue 451.76, Capital 451.76, Total 903.52
     - Revised 2022-2023 Revenue 57.01, Capital 57.01
   - Support for Statistical Strengthening
     - Actual 2020-2021 Revenue 6.09, Capital 6.09, Total 12.18
     - Revised 2022-2023 Revenue 52.63, Capital 52.63
   - Total: Capacity Development (CD)
     - Actual 2020-2021 Revenue 643.68, Capital 643.68, Total 1287.36
     - Revised 2022-2023 Revenue 562.10, Capital 562.10

6. National programme for improving Quality of Statistics in India
   - Actual 2020-2021 Revenue 28.52, Capital 28.52, Total 57.04
   - Revised 2022-2023 Revenue 0.01, Capital 0.01

**Total Central Sector Schemes/Projects**
- Actual 2020-2021 Revenue 1751.84, Capital 1751.84, Total 3503.68
- Revised 2022-2023 Revenue 4527.11, Capital 4527.11

**Other Central Sector Expenditure**

- Actual Recoveries -14.38

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Note: The table above presents the budget allocations for various sectors and schemes, along with actual and revised figures for the years 2020-2021 and 2021-2022, and projected figures for 2022-2023.
### Notes on Demand for Grants, 2022-2023

#### (In ₹ crores)

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<td>Grand Total</td>
<td>2420.38</td>
<td>2.88</td>
<td>2423.26</td>
<td>1396.09</td>
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### B. Developmental Heads

#### General Services

1. Secretariat-General Services: 6.14

#### Total-General Services: 6.14

#### Economic Services

2. MPs Local Area Development Scheme: 1108.16

3. Secretariat-Economic Services: 20.06


5. Capital Outlay on Other General Economic Services:...

#### Total-Economic Services: 2428.62

#### Others

6. North Eastern Areas: ...


#### Total-Others: -14.38

#### Grand Total: 2420.38

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1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

6. **National programme for improving Quality of Statistics in India:** A token provision of ₹ 1.00 lakh has been made for the National Program for Improving Quality of Statistics in India (NPIQSI), a Central Sector Scheme.