Notes on Demands for Grants, 2020-2021

**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

**DEMAND NO. 95**

Ministry of Statistics and Programme Implementation

### Actual 2018-2019

<table>
<thead>
<tr>
<th>Gross</th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4891.74</td>
<td>5.37</td>
<td>4897.11</td>
<td></td>
</tr>
<tr>
<td>Recoveries</td>
<td>-22.37</td>
<td>-22.37</td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Net</td>
<td>4869.37</td>
<td>5.37</td>
<td>4874.74</td>
</tr>
</tbody>
</table>

### Budget 2019-2020

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5216.33</td>
<td>14.73</td>
<td>5231.06</td>
</tr>
<tr>
<td>Revised 2019-2020</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Budget 2020-2021</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

### Revenue

- **Central Sector Schemes/Projects**
  - **Member of Parliament Local Area Development Scheme (MPLAD)**
    - **17.35**
  - **Economic Census**
    - **13.23**
  - **Support for Statistical Strengthening**
    - **12.13**

### Grand Total

- **4869.37**

### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. **Secretariat**
   - **32.12**
2. **Indian Statistical Institute**
   - **311.04**
3. **Attached Offices**
   - **46.68**

### Total Establishment Expenditure of the Centre

- **731.45**

### Central Sector Schemes/Projects

1. **Member of Parliament Local Area Development Scheme (MPLAD)**
   - **3949.50**
2. **Capacity Development (CD)**
   - **5.01**
     - **175.35**
   - **5.02**
     - **13.23**
   - **5.03**
     - **21.73**

### Total Central Sector Schemes/Projects

- **4159.81**

### Other Central Sector Expenditure

**Actual Recoveries**

- **-22.37**

### Grand Total

- **4869.37**
### B. Developmental Heads

#### General Services

1. **Secretariat-General Services**
   - **Actual 2018-2019**: 7.32
   - **Budget 2019-2020**: 8.14
   - **Revised 2019-2020**: 8.14
   - **Budget 2020-2021**: 8.51

**Total-General Services**: 7.32

#### Economic Services

2. **MPs Local Area Development Scheme**
   - **Actual 2018-2019**: 3949.50
   - **Budget 2019-2020**: 3960.00
   - **Revised 2019-2020**: 3960.00
   - **Budget 2020-2021**: 3960.00

3. **Secretariat-Economic Services**
   - **Actual 2018-2019**: 24.80
   - **Budget 2019-2020**: 28.46
   - **Revised 2019-2020**: 28.46
   - **Budget 2020-2021**: 29.82

4. **Census Surveys and Statistics**
   - **Actual 2018-2019**: 909.64
   - **Budget 2019-2020**: 1170.31
   - **Revised 2019-2020**: 1170.31
   - **Budget 2020-2021**: 1395.72

5. **Capital Outlay on Other General Economic Services**
   - **Actual 2018-2019**:...
   - **Budget 2019-2020**:...
   - **Revised 2019-2020**:...
   - **Budget 2020-2021**:...

**Total-Economic Services**: 4883.94

#### Others

6. **North Eastern Areas**
   - **Actual 2018-2019**:...
   - **Budget 2019-2020**:...
   - **Revised 2019-2020**:...
   - **Budget 2020-2021**:...

7. **Grants-in-aid to State Governments**
   - **Actual 2018-2019**:...
   - **Budget 2019-2020**:...
   - **Revised 2019-2020**:...
   - **Budget 2020-2021**:...

**Total-Others**: -21.89

**Grand Total**: 4869.37

### Notes

1. **Secretariat**: The provision is for establishment related expenditure of the Secretariat.

2. **Indian Statistical Institute**: Indian Statistical Institute, an autonomous body, is completely financed by grants-in-aid from Government, and is the Institute of National Importance.

3. **Attached Offices**: Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD)**: The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD)**: Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.