

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 95

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4909.38	9.92	4919.30	5426.05	17.95	5444.00	1390.39	3.61	1394.00	1396.09	13.04	1409.13
Recoveries	-8.88	...	-8.88	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4900.50	9.92	4910.42	5426.05	17.95	5444.00	1390.39	3.61	1394.00	1396.09	13.04	1409.13
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.56	...	29.56	38.33	...	38.33	28.75	...	28.75	32.76	...	32.76
2. Indian Statistical Institute	284.29	...	284.29	313.47	...	313.47	261.97	...	261.97	320.01	...	320.01
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	51.30	...	51.30	56.37	...	56.37	52.44	...	52.44	55.30	...	55.30
3.02 National Sample Survey Office	346.92	...	346.92	369.83	...	369.83	334.88	...	334.88	354.08	...	354.08
<i>Total- Attached Offices</i>	398.22	...	398.22	426.20	...	426.20	387.32	...	387.32	409.38	...	409.38
Total-Establishment Expenditure of the Centre	712.07	...	712.07	778.00	...	778.00	678.04	...	678.04	762.15	...	762.15
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	3642.50	...	3642.50	3960.00	...	3960.00	2.00	...	2.00	20.10	...	20.10
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	310.63	9.92	320.55	241.04	17.95	258.99	215.08	3.61	218.69	271.88	13.04	284.92
5.02 Economic Census	225.01	...	225.01	400.00	...	400.00	488.32	...	488.32	280.00	...	280.00
5.03 Support for Statistical Strengthening	18.71	...	18.71	47.01	...	47.01	6.95	...	6.95	33.44	...	33.44
<i>Total- Capacity Development (CD)</i>	554.35	9.92	564.27	688.05	17.95	706.00	710.35	3.61	713.96	585.32	13.04	598.36
6. National programme for improving Quality of Statistics in India	...	...	...	...	...	...	...	...	...	28.52	...	28.52
Total-Central Sector Schemes/Projects	4196.85	9.92	4206.77	4648.05	17.95	4666.00	712.35	3.61	715.96	633.94	13.04	646.98
Other Central Sector Expenditure												
Others												
7. Actual Recoveries	-8.42	...	-8.42	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	4900.50	9.92	4910.42	5426.05	17.95	5444.00	1390.39	3.61	1394.00	1396.09	13.04	1409.13
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.83	...	6.83	8.51	...	8.51	6.85	...	6.85	7.49	...	7.49
Total-General Services	6.83	...	6.83	8.51	...	8.51	6.85	...	6.85	7.49	...	7.49
Economic Services												
2. MPs Local Area Development Scheme	3642.50	...	3642.50	3960.00	...	3960.00	2.00	...	2.00	20.10	...	20.10
3. Secretariat-Economic Services	22.73	...	22.73	29.82	...	29.82	21.90	...	21.90	25.27	...	25.27
4. Census Surveys and Statistics	1236.86	...	1236.86	1395.72	...	1395.72	1339.07	...	1339.07	1303.13	...	1303.13
5. Capital Outlay on Other General Economic Services	...	9.92	9.92	...	17.95	17.95	...	3.61	3.61	...	13.04	13.04
Total-Economic Services	4902.09	9.92	4912.01	5385.54	17.95	5403.49	1362.97	3.61	1366.58	1348.50	13.04	1361.54
Others												
6. North Eastern Areas	...	...	...	32.00	...	32.00	20.57	...	20.57	40.10	...	40.10
7. Grants-in-aid to State Governments	-8.42	...	-8.42	...	...	...	...	...	...	...	...	...
Total-Others	-8.42	...	-8.42	32.00	...	32.00	20.57	...	20.57	40.10	...	40.10
Grand Total	4900.50	9.92	4910.42	5426.05	17.95	5444.00	1390.39	3.61	1394.00	1396.09	13.04	1409.13

- Secretariat:** The provision is for establishment related expenditure of the Secretariat.
- Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, is completely financed by grants-in-aid from Government, and is the Institute of National Importance.
- Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The Provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.
- Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.
- Capacity Development (CD):** Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.

- National programme for improving Quality of Statistics in India:** The National Program for Improving Quality of Statistics in India (NPIQSI) is a Central Sector Scheme of the Ministry of Statistics and Programme Implementation (MoSPI) being implemented with the World Bank Assistance.

The NPIQSI aims to improve the quality, efficiency and user relevance of statistics produced by MoSPI and optimizing use of existing data for increased evidence-based decision making. The project has following components-

Component (i) Improving Survey Data Quality

Component (ii) Making Most of Existing Data

Component (iii) Enhanced User Relevance of Published Statistics

The project is designed as an Investment Project Finance (IPF) operation that disburses against eligible expenditures upon achievement of Disbursement Linked Indicators (DLIs). The estimated cost of the Project is ₹ 426 crore with 50% (₹ 213 crore US Dollar 30 million) funding assistance (in the form of credit) from World Bank. The remaining 50 percent (₹ 213 crore) would be borne by Government of India.

The Standing Finance Committee (SFC) has approved the Scheme for a period of five years starting from 1st April, 2020 to 31st March, 2025.