

**MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

DEMAND NO. 94

**Department of Empowerment of Persons with Disabilities***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1142.93	0.96	1143.89	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
Recoveries	-1.65	...	-1.65	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1141.28</b>	<b>0.96</b>	<b>1142.24</b>	<b>1224.07</b>	<b>1.20</b>	<b>1225.27</b>	<b>1166.07</b>	<b>1.20</b>	<b>1167.27</b>	<b>1273.80</b>	<b>1.20</b>	<b>1275.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	29.90	0.81	30.71	41.55	1.00	42.55	35.30	1.00	36.30	36.80	1.00	37.80
2. Attached Office CCPD	...	0.15	0.15	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
<b>Total-Establishment Expenditure of the Centre</b>	<b>29.90</b>	<b>0.96</b>	<b>30.86</b>	<b>41.55</b>	<b>1.20</b>	<b>42.75</b>	<b>35.30</b>	<b>1.20</b>	<b>36.50</b>	<b>36.80</b>	<b>1.20</b>	<b>38.00</b>
<b>Central Sector Schemes/Projects</b>												
<b>National Program for the Welfare of Persons with Disabilities</b>												
3. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	290.60	...	290.60	315.00	...	315.00	350.00	...	350.00	316.70	...	316.70
4. Deendayal Disabled Rehabilitation Scheme	129.98	...	129.98	165.00	...	165.00	139.00	...	139.00	165.00	...	165.00
5. Scheme for implementation of Persons with Disability Act	76.79	...	76.79	135.33	...	135.33	111.00	...	111.00	115.10	...	115.10
<b>Total-National Program for the Welfare of Persons with Disabilities</b>	<b>497.37</b>	<b>...</b>	<b>497.37</b>	<b>615.33</b>	<b>...</b>	<b>615.33</b>	<b>600.00</b>	<b>...</b>	<b>600.00</b>	<b>596.80</b>	<b>...</b>	<b>596.80</b>
6. Scholarship for Students with Disabilities	130.07	...	130.07	142.68	...	142.68	80.00	...	80.00	145.00	...	145.00
<b>Total-Central Sector Schemes/Projects</b>	<b>627.44</b>	<b>...</b>	<b>627.44</b>	<b>758.01</b>	<b>...</b>	<b>758.01</b>	<b>680.00</b>	<b>...</b>	<b>680.00</b>	<b>741.80</b>	<b>...</b>	<b>741.80</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
7. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
8. Rehabilitation Council of India	6.40	...	6.40	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
9. Centre for Disability Sports	35.34	...	35.34	25.00	...	25.00	23.30	...	23.30	25.00	...	25.00
10. Support to National Institutes	408.85	...	408.85	370.00	...	370.00	391.97	...	391.97	430.19	...	430.19
11. Budgetary Support to National Trust	35.00	...	35.00	25.00	...	25.00	31.00	...	31.00	35.00	...	35.00
<b>Total-Autonomous Bodies</b>	<b>485.59</b>	<b>...</b>	<b>485.59</b>	<b>424.51</b>	<b>...</b>	<b>424.51</b>	<b>450.77</b>	<b>...</b>	<b>450.77</b>	<b>495.20</b>	<b>...</b>	<b>495.20</b>

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Others</b>												
12. Actual Recoveries	-1.65	...	-1.65	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>483.94</b>	<b>...</b>	<b>483.94</b>	<b>424.51</b>	<b>...</b>	<b>424.51</b>	<b>450.77</b>	<b>...</b>	<b>450.77</b>	<b>495.20</b>	<b>...</b>	<b>495.20</b>
<b>Grand Total</b>	<b>1141.28</b>	<b>0.96</b>	<b>1142.24</b>	<b>1224.07</b>	<b>1.20</b>	<b>1225.27</b>	<b>1166.07</b>	<b>1.20</b>	<b>1167.27</b>	<b>1273.80</b>	<b>1.20</b>	<b>1275.00</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Social Security and Welfare	1115.35	...	1115.35	1112.02	...	1112.02	1068.07	...	1068.07	1172.62	...	1172.62
2. Secretariat-Social Services	25.93	...	25.93	36.25	...	36.25	30.00	...	30.00	31.50	...	31.50
3. Capital Outlay on other Social Services	...	0.96	0.96	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
<b>Total-Social Services</b>	<b>1141.28</b>	<b>0.96</b>	<b>1142.24</b>	<b>1148.27</b>	<b>1.20</b>	<b>1149.47</b>	<b>1098.07</b>	<b>1.20</b>	<b>1099.27</b>	<b>1204.12</b>	<b>1.20</b>	<b>1205.32</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	75.80	...	75.80	68.00	...	68.00	69.68	...	69.68
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>75.80</b>	<b>...</b>	<b>75.80</b>	<b>68.00</b>	<b>...</b>	<b>68.00</b>	<b>69.68</b>	<b>...</b>	<b>69.68</b>
<b>Grand Total</b>	<b>1141.28</b>	<b>0.96</b>	<b>1142.24</b>	<b>1224.07</b>	<b>1.20</b>	<b>1225.27</b>	<b>1166.07</b>	<b>1.20</b>	<b>1167.27</b>	<b>1273.80</b>	<b>1.20</b>	<b>1275.00</b>
<b>C. Investment in Public Enterprises</b>												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. National Handicapped Finance and Development	...	109.00	109.00	...	114.00	114.00	...	118.00	118.00	...	128.00	128.00
2. Artificial Limbs Manufacturing Corporation of India	...	70.90	70.90	...	80.00	80.00	...	92.00	92.00	...	112.00	112.00
<b>Total</b>	<b>...</b>	<b>179.90</b>	<b>179.90</b>	<b>...</b>	<b>194.00</b>	<b>194.00</b>	<b>...</b>	<b>210.00</b>	<b>210.00</b>	<b>...</b>	<b>240.00</b>	<b>240.00</b>

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **Attached Office CCPD:** The provision is for Establishment expenditure of the Chief Commissioner of Persons with Disabilities (CCPD) an attached office of the Department of Empowerment of Persons with Disabilities (Divyangjan).

3. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in

procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme is implemented through Voluntary Organisations/Non Government Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including

autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 2016, particularly relating to rehabilitation and provision of barrier-free access.

6. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

7. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

8. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

9. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

10. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and provide various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

11. **Budgetary Support to National Trust:** National Trust is a Statutory body of the Department under which budgetary support is provided to National Trust for implementing their schemes for the benefits of PwDs. With the approval of Department of Expenditure and EFC recommendation, the scheme shift from CS to Other CS.