

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 92

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4391.19	89.07	4480.26	7095.27	110.37	7205.64	5558.85	59.98	5618.83	8217.04	83.06	8300.10
Recoveries	-1498.09	...	-1498.09	-2685.64	...	-2685.64	-2318.00	...	-2318.00	-2200.00	...	-2200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	217.73	89.07	306.80	265.72	110.37	376.09	234.61	59.98	294.59	248.01	83.06	331.07
Central Sector Schemes/Projects												
2. Skill India Programme.												
2.01 Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2200.00	...	2200.00
2.02 Skill India Programme	1300.50	...	1300.50	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
2.03 Amount met from Madhyamik and Uchchatar Shiksha Kosh (MUSK)	-1300.50	...	-1300.50	-2685.64	...	-2685.64	-2318.00	...	-2318.00	-2200.00	...	-2200.00
<i>Net</i>	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
3. Additional Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	600.00	...	600.00	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2333.33	...	2333.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. National Council for Vocational Education and Training (NCVET)	12.48	...	12.48	17.56	...	17.56	14.19	...	14.19	13.87	...	13.87
Autonomous Bodies												
5. Indian Institute of Entrepreneurship (IIE)	0.73	...	0.73	4.00	...	4.00	3.90	...	3.90	4.00	...	4.00
6. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.73	...	0.73	1.75	...	1.75	1.00	...	1.00	1.25	...	1.25
7. National Instructional Media Institute (NIMI)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Autonomous Bodies	1.46	...	1.46	5.76	...	5.76	4.91	...	4.91	5.26	...	5.26
Others												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Actual Recoveries	-197.59	...	-197.59	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	...	19.13
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
9. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	213.46	...	213.46	380.00	...	380.00	350.00	...	350.00	...	...	...
10. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	245.67	...	245.67	5.05	...	5.05	5.14	...	5.14	...	...	...
11. Strengthening of Infrastructure for Institutional Training	66.56	...	66.56	49.90	...	49.90	20.00	...	20.00	49.90	...	49.90
12. New ITI Upgradation Scheme	...	...	...	1000.00	...	1000.00	294.00	...	294.00	3000.00	...	3000.00
Total-Centrally Sponsored Schemes	525.69	...	525.69	1434.95	...	1434.95	669.14	...	669.14	3049.90	...	3049.90
Grand Total	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	2446.54	...	2446.54	2833.99	...	2833.99	2598.61	...	2598.61	3767.39	...	3767.39
2. Secretariat-Social Services	217.38	...	217.38	265.72	...	265.72	234.61	...	234.61	248.01	...	248.01
3. Capital Outlay on other Social Services	...	89.07	89.07	...	104.12	104.12	...	53.73	53.73	...	79.71	79.71
Total-Social Services	2663.92	89.07	2752.99	3099.71	104.12	3203.83	2833.22	53.73	2886.95	4015.40	79.71	4095.11
Others												
4. North Eastern Areas	...	...	...	425.06	...	425.06	213.27	...	213.27	506.50	...	506.50
5. Grants-in-aid to State Governments	223.13	...	223.13	471.14	...	471.14	187.88	...	187.88	1286.14	...	1286.14
6. Grants-in-aid to Union Territory Governments	6.05	...	6.05	413.72	...	413.72	6.48	...	6.48	209.00	...	209.00
7. Capital Outlay on North Eastern Areas	...	...	...	...	6.25	6.25	...	6.25	6.25	...	3.35	3.35
Total-Others	229.18	...	229.18	1309.92	6.25	1316.17	407.63	6.25	413.88	2001.64	3.35	2004.99
Grand Total	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training (DGT), Directorate of Jan Shikshan Sansthan (Dte. of JSS), National Skill Training Institutes (NSTIs), Central Staff Training and Research Institute (CSTARI), Principal Account Office (Pr.A.O).

2. **Skill India Programme.:** A composite Central Sector Scheme consisting of three components namely, Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY. 4.0), Pradhan Mantri- National Apprenticeship Promotion Scheme (PM-NAPS) and Jan Shikshan Sansthan (JSS). There would be a transfer to MUSK and programme component would be met from the MUSK.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **National Council for Vocational Education and Training (NCVET):** An overarching regulatory body for regulating the functioning of entities engaged in vocational education and training and to establish minimum standards for the functioning of such entities.

5. **Indian Institute of Entrepreneurship (IIE):** A National level Apex body, with its Headquarter at Guwahati, Assam, for Entrepreneurship Development through Training, Research and Consultancy Services.

6. **National Institute of Entrepreneurship and Small Business Development (NIESBUD):** An organization engaged in Training, Consultancy, Research and Publications in order to promote entrepreneurship.

7. **National Instructional Media Institute (NIMI):** An institute with objective to prepare instructional material for the use of the trainees and trainers, developing e-Content to facilitate new age learners and enhance its reach to masses.

9. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP:** Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP - The World Bank assisted project aims at strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs.

10. **Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP:** Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP - The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs).

11. **Strengthening of Infrastructure for Institutional Training:** This scheme consists of components (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development in North Eastern States, (ii).Skill Development for 47 Districts Affected by Left Wing Extremism for creation of Skill Development infrastructure in Left Wing Extremism (LWE) affected districts across 10 states (iii) Upgradation of existing I.T.Is into Model I.T.Is and (iv) Scheme of Polytechnics.

12. **New ITI Upgradation Scheme:** 'New ITI Upgradation Scheme' for upgradation of 1000 ITIs in hub and spoke arrangement.