## MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 91

Department of Scientific and Industrial Research

### CENTRE’S EXPENDITURE

#### Establishment Expenditure of the Centre

1. Secretariat
   - Actual 2020-2021
     - Revenue 11.76
     - Capital 3.50
     - Total 15.26
   - Budget 2021-2022
     - Revenue 17.00
     - Capital 20.00
     - Total 37.00
   - Revised 2021-2022
     - Revenue 14.00
     - Capital 10.00
     - Total 24.00
   - Budget 2022-2023
     - Revenue 17.70
     - Capital 10.00
     - Total 27.70

#### Central Sector Schemes/Projects

2. Industrial Research and Development
   - Actual 2020-2021
     - Revenue 12.55
     - Capital 1.80
     - Total 14.35
   - Budget 2021-2022
     - Revenue 19.35
     - Capital 1.65
     - Total 21.00
   - Revised 2021-2022
     - Revenue 19.35
     - Capital 1.65
     - Total 21.00
   - Budget 2022-2023
     - Revenue 27.00
     - Capital 2.00
     - Total 29.00

3. Assistance to PSEs for Other Scientific Research Schemes
   - Actual 2020-2021
     - Revenue 7.58
     - Capital 1.80
     - Total 9.38
   - Budget 2021-2022
     - Revenue 14.00
     - Capital 14.00
     - Total 28.00
   - Revised 2021-2022
     - Revenue 11.00
     - Capital 11.00
     - Total 22.00
   - Budget 2022-2023
     - Revenue 10.00
     - Capital 10.00
     - Total 20.00

**Total-Central Sector Schemes/Projects**
   - Revenue 20.13
   - Capital 1.80
   - Total 21.93
   - Revenue 33.35
   - Capital 16.5
   - Total 49.85
   - Revenue 30.35
   - Capital 16.5
   - Total 46.85
   - Revenue 37.00
   - Capital 20.0
   - Total 57.00
   - Revenue 39.00
   - Capital 20.0
   - Total 59.00

### Other Central Sector Expenditure

#### Autonomous Bodies

4. Council of Scientific and Industrial Research (CSIR)
   - Total 4202.00

5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)
   - Actual Recoveries -46.06
   - Total 4156.04

6. Actual Recoveries
   - Total 4156.04

### Other Central Sector Expenditure

#### Total-Other Central Sector Expenditure
   - Revenue 4161.51
   - Capital 0.12
   - Total 4161.63

**Grand Total**
   - Revenue 4193.40
   - Capital 5.42
   - Total 4198.82

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A. The Budget allocations, net of recoveries, are given below:
### Notes on Demands for Grants, 2022-2023

#### B. Developmental Heads

##### General Services

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<tr>
<td>Capital Outlay on Public Works</td>
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<td>3.50</td>
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<tr>
<td>Total-General Services</td>
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##### Economic Services

<table>
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<tr>
<th></th>
<th>Actual 2020-2021</th>
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<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<tr>
<td>Other Scientific Research</td>
<td>4181.64</td>
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<td>4181.64</td>
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<tr>
<td>Secretariat-Economic Services</td>
<td>11.76</td>
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<td>11.76</td>
<td>17.00</td>
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<tr>
<td>Capital Outlay on Telecommunication and Electronic Industries</td>
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<tr>
<td>Capital Outlay on Other Scientific and Environmental Research</td>
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<td>0.12</td>
<td>0.12</td>
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<tr>
<td>Loans for Other Scientific Research</td>
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<tr>
<td>Total-Economic Services</td>
<td>4193.40</td>
<td>1.92</td>
<td>4195.32</td>
<td>5202.12</td>
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<tr>
<td>Grand Total</td>
<td>4193.40</td>
<td>5.42</td>
<td>4198.82</td>
<td>5202.12</td>
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#### C. Investment in Public Enterprises

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<tr>
<th></th>
<th>Budget Support</th>
<th>IEBR</th>
<th>Total</th>
<th>Budget Support</th>
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<th>Total</th>
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<th>IEBR</th>
<th>Total</th>
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<tr>
<td>Secretariat: The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.</td>
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<td>Industrial Research and Development: This includes provision for Promoting Innovations in Individuals, Startups &amp; MSMEs (PRISM), Patent Acquisition and Collaborative Research &amp; Technology Development (PACE), Building Industrial R&amp;D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development &amp; Dissemination (A2K plus) programmes of the Department.</td>
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<td>Assistance to PSEs for Other Scientific Research Schemes: This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).</td>
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4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT).