

**MINISTRY OF RURAL DEVELOPMENT**

DEMAND NO. 88

**Department of Land Resources***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3496.22	1.16	3497.38	5147.23	1.01	5148.24	3753.36	1.01	3754.37	4781.19	1.01	4782.20
Recoveries	-1786.49	...	-1786.49	-2481.00	...	-2481.00	-1788.37	...	-1788.37	-2131.20	...	-2131.20
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1709.73</b>	<b>1.16</b>	<b>1710.89</b>	<b>2666.23</b>	<b>1.01</b>	<b>2667.24</b>	<b>1964.99</b>	<b>1.01</b>	<b>1966.00</b>	<b>2649.99</b>	<b>1.01</b>	<b>2651.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	20.77	1.16	21.93	24.23	1.01	25.24	23.99	1.01	25.00	24.99	1.01	26.00
<b>Central Sector Schemes/Projects</b>												
<b>Digital India Initiative - Land records Modernisation Programme</b>												
2. Land Records Modernization Programme	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Pradhan Mantri Krishi Sinchai Yojna</b>												
3. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
3.01 Program Component	1681.35	...	1681.35	2481.00	...	2481.00	1788.37	...	1788.37	2486.20	...	2486.20
3.02 EAP Component	7.58	...	7.58	20.00	...	20.00	11.63	...	11.63	18.80	...	18.80
3.03 Transfer to Agriculture Infrastructure and Development Reserve Fund	1661.43	...	1661.43	2481.00	...	2481.00	1788.37	...	1788.37	2131.20	...	2131.20
3.04 Less - amount met from Agriculture Infrastructure and Development Reserve Fund	-1785.73	...	-1785.73	-2481.00	...	-2481.00	-1788.37	...	-1788.37	-2131.20	...	-2131.20
<b>Net</b>	<b>1564.63</b>	<b>...</b>	<b>1564.63</b>	<b>2501.00</b>	<b>...</b>	<b>2501.00</b>	<b>1800.00</b>	<b>...</b>	<b>1800.00</b>	<b>2505.00</b>	<b>...</b>	<b>2505.00</b>
<b>Grand Total</b>	<b>1709.73</b>	<b>1.16</b>	<b>1710.89</b>	<b>2666.23</b>	<b>1.01</b>	<b>2667.24</b>	<b>1964.99</b>	<b>1.01</b>	<b>1966.00</b>	<b>2649.99</b>	<b>1.01</b>	<b>2651.00</b>
<b>B. Developmental Heads</b>												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Economic Services</b>												
1. Special Programmes for Rural Development	35.87	...	35.87	75.21	...	75.21	59.83	...	59.83	69.57	...	69.57
2. Land Reforms	124.33	...	124.33	126.90	...	126.90	126.90	...	126.90	108.00	...	108.00
3. Secretariat-Economic Services	20.77	...	20.77	24.23	...	24.23	23.99	...	23.99	24.99	...	24.99
4. Capital Outlay on Other General Economic Services	...	1.16	1.16	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
<b>Total-Economic Services</b>	<b>180.97</b>	<b>1.16</b>	<b>182.13</b>	<b>226.34</b>	<b>1.01</b>	<b>227.35</b>	<b>210.72</b>	<b>1.01</b>	<b>211.73</b>	<b>202.56</b>	<b>1.01</b>	<b>203.57</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	264.11	...	264.11	194.11	...	194.11	227.01	...	227.01
6. Grants-in-aid to State Governments	1491.95	...	1491.95	2121.78	...	2121.78	1522.03	...	1522.03	2173.05	...	2173.05
7. Grants-in-aid to Union Territory Governments	36.81	...	36.81	54.00	...	54.00	38.13	...	38.13	47.37	...	47.37
<b>Total-Others</b>	<b>1528.76</b>	<b>...</b>	<b>1528.76</b>	<b>2439.89</b>	<b>...</b>	<b>2439.89</b>	<b>1754.27</b>	<b>...</b>	<b>1754.27</b>	<b>2447.43</b>	<b>...</b>	<b>2447.43</b>
<b>Grand Total</b>	<b>1709.73</b>	<b>1.16</b>	<b>1710.89</b>	<b>2666.23</b>	<b>1.01</b>	<b>2667.24</b>	<b>1964.99</b>	<b>1.01</b>	<b>1966.00</b>	<b>2649.99</b>	<b>1.01</b>	<b>2651.00</b>

1. **Secretariat:** Provision is for general establishment expenditure of Department of Land Resources.

2. **Land Records Modernization Programme:** 1. Department of Land Resources' focus, endeavor and emphasis is to create an appropriate Integrated Land Information Management System (ILIMS) in all districts of the country under the aegis of Digital India Land Records Modernization Programme (DILRMP) that will inter alia (i) improve real time information on land (ii) optimize use of land resources (iii) benefit both landowners and prospectors (iv) assist in policy and planning (v) reduce land disputes, (vi) check fraudulent/ benami transactions, (vii) facilitate & enable for socio-economic activities and linkages and (viii) provide online single-window at-a-glance access to all available and relevant information to give a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs.

2. The Department's endeavor is to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) which is a unified system of identification of land parcel is a single authoritative source of information on any land parcel or property to provide integrated land services to the citizens. The National Generic Document Registration System (NGDRS) is a common, generic and configurable application developed for registration departments across the country.

3. **Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana:** (i) The Department is implementing a Centrally Sponsored Scheme namely, Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojana (PMKSY) for development of rain fed and degraded areas.

(ii) Under WDC-PMKSY 1.0 (erstwhile IWMP), the department supported central grants for implementation of 6382 no. of projects. Since 2009-10, an amount of approx. ₹ 19,926 crore has been released as central share to the States/UTs. Out of 6382 projects, 6376 projects have been reported to be complete.

(iii) The extended project period of WDC-PMKSY 1.0 got over on 31.03.2022. The continuation of WDC-PMKSY has been approved by the Government of India on 15.12.2021 as WDC-PMKSY 2.0 for the project period 2021-2026 with indicative Central financial outlay of ₹ 8,134 crore. Springshed development has been added as one of the activities in WDC-PMKSY 2.0.

(iv) Under WDC-PMKSY 2.0, approximately 1.05 lakh water harvesting structures have been created / rejuvenated during 2022-23 and 2023-24.