

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Land Resources*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1535.12	...	1535.12	2251.24	...	2251.24	1252.15	...	1252.15	2170.42	...	2170.42
Recoveries	-11.60	...	-11.60	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1523.52	...	1523.52	2251.24	...	2251.24	1252.15	...	1252.15	2170.42	...	2170.42
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	12.51	...	12.51	12.59	...	12.59	14.15	...	14.15	20.42	...	20.42
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. Integrated Watershed Development Program												
3.01 Programme Component	1478.63	...	1478.63	2000.00	...	2000.00	1000.00	...	1000.00	2000.00	...	2000.00
	-11.60	...	-11.60	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1467.03</i>	...	<i>1467.03</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>1000.00</i>	...	<i>1000.00</i>	<i>2000.00</i>	...	<i>2000.00</i>
3.02 EAP Component	0.19	...	0.19	...	...	...	...	...	...	...	...	...
Total- Integrated Watershed Development Program	1467.22	...	1467.22	2000.00	...	2000.00	1000.00	...	1000.00	2000.00	...	2000.00
Grand Total	1523.52	...	1523.52	2251.24	...	2251.24	1252.15	...	1252.15	2170.42	...	2170.42

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	-5.11	...	-5.11	33.96	...	33.96	20.95	...	20.95	50.00	...	50.00
2. Land Reforms	43.79	...	43.79	214.79	...	214.79	214.14	...	214.14	135.00	...	135.00
3. Secretariat-Economic Services	12.51	...	12.51	12.59	...	12.59	14.15	...	14.15	20.42	...	20.42
Total-Economic Services	51.19	...	51.19	261.34	...	261.34	249.24	...	249.24	205.42	...	205.42
Others												
4. North Eastern Areas	...	...	...	223.87	...	223.87	123.87	...	123.87	215.00	...	215.00
5. Grants-in-aid to State Governments	1472.33	...	1472.33	1766.03	...	1766.03	879.03	...	879.03	1700.00	...	1700.00
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	0.01	...	0.01	50.00	...	50.00
Total-Others	1472.33	...	1472.33	1989.90	...	1989.90	1002.91	...	1002.91	1965.00	...	1965.00
Grand Total	1523.52	...	1523.52	2251.24	...	2251.24	1252.15	...	1252.15	2170.42	...	2170.42

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

2. **Land Records Modernization Programme:** Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System under the aegis of the DILRMP that will inter alia (a) improve real-time information on land, (b) optimize use of land resources, (c) benefit both the landowners and the prospectors, (d) assist in policy and planning, (e) reduce land disputes and (f) check fraudulent / benami transactions and provide online single-window at-a-glance access to all available, relevant information to give a fair comprehensive position of any plot of land in question to the landowner, concerned officers / agencies and interested persons / entrepreneurs etc.

3. **Integrated Watershed Development Program:** Department of Land Resources has been implementing IWMP which was amalgamated as Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in 2015-16. Under IWMP, 8214 watershed development projects were sanctioned during 2009-10 to 2014-15 in erstwhile 28 States(now 27 States and UTs of Jammu and Kashmir and Ladakh) involving an area of about 39.07 million ha. Since inception of the scheme, an amount of ₹19254.13 crore has been released to the States as Central share as on (05.10.2020).2. Out of 8214 sanctioned projects, 345 uninitiated projects and 1487 projects in preparatory phase had been transferred to States to be taken up under their respective States budget. Out of balance 6382 projects being funded by DoLR 4561 projects have been reported completed. 386 are in consolidation phase and 1435 are in work phase (as on 05.10.2020).3. The approval of WDC-PMKSY is up to March 2020 extended up to March,2021. However 118 projects of Batch-VI sanctioned in 2014-15 have defined life span up to March 2022. Therefore there is need for continuation of the programme beyond March 2021 for completion of the projects. DoLR has taken the initiative for taking up another 20 million ha rainfed and degraded land for development as the new generation programme of Watershed, for which approximately ₹600 cr has been kept in current FY 2020-21. A proposal in this regard is under consideration.