

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Rural Development*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	265374.35	2.16	265376.51	282562.05	4.14	282566.19	271907.83	4.28	271912.11	286750.29	4.24	286754.53
Recoveries	-103444.91	...	-103444.91	-105000.00	...	-105000.00	-98000.00	...	-98000.00	-99000.00	...	-99000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	100.49	2.16	102.65	101.54	4.14	105.68	103.82	4.28	108.10	108.28	4.24	112.52
	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>100.37</i>	<i>2.16</i>	<i>102.53</i>	<i>101.54</i>	<i>4.14</i>	<i>105.68</i>	<i>103.82</i>	<i>4.28</i>	<i>108.10</i>	<i>108.28</i>	<i>4.24</i>	<i>112.52</i>
Central Sector Schemes/Projects												
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	90.23	...	90.23	153.00	...	153.00	105.00	...	105.00	153.00	...	153.00
3. Grants to National Institute of Rural Development	...	...	...	97.53	...	97.53	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	90.23	...	90.23	250.53	...	250.53	105.00	...	105.00	153.00	...	153.00
Other Central Sector Expenditure												
Autonomous Bodies												
4. National Institute of Rural Development and Panchayati Raj, Hyderabad	78.77	...	78.77	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
Others												
5. Recoveries adjusted in reduction of Expenditure	-3.08	...	-3.08	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
6. National Social Assistance Programme												
6.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6778.46	...	6778.46	6645.90	...	6645.90	7014.90	...	7014.90	6645.90	...	6645.90

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.02	National Family Benefit Scheme	336.42	...	336.42	659.00	...	659.00	300.00	...	300.00	659.00	...	659.00
		-14.65	...	-14.65	...	...	...	...	...	...	...	...	...
	<i>Net</i>	321.77	...	321.77	659.00	...	659.00	300.00	...	300.00	659.00	...	659.00
6.03	Indira Gandhi National Widow Pension Scheme(IGNWPS)	2009.80	...	2009.80	2026.99	...	2026.99	2026.99	...	2026.99	2026.99	...	2026.99
6.04	Indira Gandhi National Disability Pension Scheme(IGNDPS)	310.46	...	310.46	290.00	...	290.00	290.00	...	290.00	290.00	...	290.00
6.05	Annapurna Scheme	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
6.06	Administrative Expenditure	55.95	...	55.95	20.11	...	20.11	20.11	...	20.11	20.11	...	20.11
	<i>Total- National Social Assistance Programme</i>	9476.44	...	9476.44	9652.00	...	9652.00	9652.00	...	9652.00	9652.00	...	9652.00
Mahatma Gandhi National Rural Employment Guarantee Program													
7.	Transfer to National Employment Guarantee Fund	89268.31	...	89268.31	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
8.	MGNREGA-Programme Component	89262.67	...	89262.67	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
9.	Amount met from National Employment Gaurantee Fund	-89377.27	...	-89377.27	-86000.00	...	-86000.00	-86000.00	...	-86000.00	-86000.00	...	-86000.00
	Total-Mahatma Gandhi National Rural Employment Guarantee Program	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
Pradhan Mantri Gram Sadak Yojna													
10.	<i>Pradhan Mantri Gram Sadak Yojna</i>												
10.01	PMGSY-Programme Component	13449.27	...	13449.27	16100.00	...	16100.00	12100.00	...	12100.00	16600.00	...	16600.00
10.02	North-east Region	...	...	...	1900.00	...	1900.00	1400.00	...	1400.00	1900.00	...	1900.00
10.03	Left Wing Extremism Affected Area Project	600.00	...	600.00	1000.00	...	1000.00	1000.00	...	1000.00	500.00	...	500.00
10.04	Transfer to Central Road and Infrastructure Fund	13969.41	...	13969.41	12000.00	...	12000.00	12000.00	...	12000.00	12000.00	...	12000.00
10.05	Less- Amount met from Central Road and Infrastructure Fund	-12690.00	...	-12690.00	-12000.00	...	-12000.00	-12000.00	...	-12000.00	-12000.00	...	-12000.00
10.06	Transfer to Agriculture Infrastructure and Development Reserve Fund	78.16	...	78.16	...	...	...	...	...	...	...	...	...
10.07	Less- amount met from Agriculture Infrastructure and Development Reserve Fund	-27.25	...	-27.25	-7000.00	...	-7000.00	...	...	...	...	...	...
	<i>Net</i>	15379.59	...	15379.59	12000.00	...	12000.00	14500.00	...	14500.00	19000.00	...	19000.00
National Livelihood Mission - Ajeevika													
11.	<i>Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)</i>												
11.01	NRLM-Programme Component	13435.03	...	13435.03	13244.30	...	13244.30	13244.30	...	13244.30	17104.00	...	17104.00
11.02	NRLM-EAP Component	499.10	...	499.10	220.00	...	220.00	220.00	...	220.00	...	...	...
11.03	North-east Region	...	...	...	1582.70	...	1582.70	1582.70	...	1582.70	1901.00	...	1901.00
	<i>Total- Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)</i>	13934.13	...	13934.13	15047.00	...	15047.00	15047.00	...	15047.00	19005.00	...	19005.00
12.	<i>Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)</i>												
12.01	PMAY-Programme Component	23049.60	...	23049.60	54500.13	...	54500.13	32426.32	...	32426.32	54831.99	...	54831.99
12.02	Interest Subsidy	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12.03	Transfer to Central Road & infrastructure Fund (CRIF)	...	...	...	...	...	...	...	...	...	...	...	...
12.04	Less- Amount Met from Central Road and	-1279.41	...	-1279.41	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Infrastructure Fund (CRIF)													
	<i>Net</i>	21770.19	...	21770.19	54500.14	...	54500.14	32426.33	...	32426.33	54832.00	...	54832.00
13.	Additional transfer to Agriculture Infrastructure and Development Fund	12002.22	...	12002.22	...	...	...	16000.00	...	16000.00	...	...	...
14.	<i>Additional amount met from Reserve Fund</i>												
14.01	Agriculture Infrastructure and Development Fund	-53.13	...	-53.13	...	...	...	...	...	...	-1000.00	...	-1000.00
Total-Centrally Sponsored Schemes		161663.15	...	161663.15	177199.14	...	177199.14	173625.33	...	173625.33	187489.00	...	187489.00
Grand Total		161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53
B. Developmental Heads													
Social Services													
1.	Housing	3858.06	...	3858.06	3919.48	...	3919.48	3845.78	...	3845.78	3919.45	...	3919.45
2.	Social Security and Welfare	41.30	...	41.30	25.33	...	25.33	25.00	...	25.00	25.33	...	25.33
Total-Social Services		3899.36	...	3899.36	3944.81	...	3944.81	3870.78	...	3870.78	3944.78	...	3944.78
Economic Services													
3.	Special Programmes for Rural Development	3793.24	...	3793.24	3124.13	...	3124.13	3124.13	...	3124.13	3402.25	...	3402.25
4.	Rural Employment	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	85851.06	...	85851.06
5.	Other Rural Development Programmes	166.89	...	166.89	246.53	...	246.53	175.38	...	175.38	147.01	...	147.01
6.	Roads and Bridges	12091.70	...	12091.70	201.08	...	201.08	16250.58	...	16250.58	193.23	...	193.23
7.	Secretariat-Economic Services	100.37	...	100.37	101.54	...	101.54	103.82	...	103.82	108.28	...	108.28
8.	Capital Outlay on Other General Economic Services	...	2.16	2.16	...	4.14	4.14	...	4.28	4.28	...	4.24	4.24
Total-Economic Services		105305.91	2.16	105308.07	89673.28	4.14	89677.42	105653.91	4.28	105658.19	89701.83	4.24	89706.07
Others													
9.	North Eastern Areas	...	...	...	9062.40	...	9062.40	5222.12	...	5222.12	9029.23	...	9029.23
10.	Grants-in-aid to State Governments	49896.16	...	49896.16	72700.49	...	72700.49	57013.11	...	57013.11	83106.19	...	83106.19
11.	Grants-in-aid to Union Territory Governments	2828.01	...	2828.01	2181.07	...	2181.07	2147.91	...	2147.91	1968.26	...	1968.26
Total-Others		52724.17	...	52724.17	83943.96	...	83943.96	64383.14	...	64383.14	94103.68	...	94103.68
Grand Total		161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53

NOTE: Total net allocation for the Demand in BE 2025-26 is ₹ 1,88,754.53 crore (₹ 1,87,754.53 crore plus ₹ 1,000 crore). Additional ₹ 1,000 crore is to be met from the balances of Agriculture Infrastructure and Development Fund for financing the PM Gram Sadak Yojana.

1. **Secretariat:** Provision is for general establishment expenditure of Department of Rural Development.

2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and various

aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.

4. **National Institute of Rural Development and Panchayati Raj, Hyderabad:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.

6.01. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as per the

criteria prescribed by Government of India. Central assistance of ₹ 200/- per month is provided to person in the age group of 60-79 years and ₹ 500/- per month to persons of 80 years and above.

6.02. **National Family Benefit Scheme:** Under this scheme a BPL household is entitled to one time lump sum assistance on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is ₹ 20,000/-.

6.03. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to widows in the age-group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.04. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to persons aged 18-79 years with severe or multiple disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.05. **Annapurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible, are not receiving old age pension.

6.06. **Administrative Expenditure:** For the financial year 2025-26, an amount of ₹ 20.11 crore is provided for the schemes under National Social Assistance Programme (NSAP).

8. **MGNREGA-Programme Component:** Mahatma Gandhi NREGA is a demand driven programme. The agreed Labour Budget is subject to further upward revision. As per the Mahatma Gandhi NREGA Act, 100% wage payment within 15 days of work done is the liability of Central Government.

10. **Pradhan Mantri Gram Sadak Yojna:** The Pradhan Mantri Gram Sadak Yojana (PMGSY) providing all-weather road connectivity to all eligible habitations of designated population size is one of the most successful initiatives in Rural India. PMGSY works under different vertical i.e. PMGSY-I, PMGSY-II, PMGSY-III & RCPLWEA with dedicated aim to provide better connectivity in rural areas.

PMGSY is a Centrally Sponsored Schemes with the ratio of 60:40 between the Centre and States for all states and 90:10 for NER States, Himalayan States & UTs with legislature and 100% central share for Union Territories (UT) without legislature.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 750 crore in RE 2024-25 and ₹ 1260 crore in BE 2025-26 as the central share of funds for effective implementation of PM - JANMAN under this scheme.

Government of India has initiated the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan with effect from FY 2024-25 for the holistic development of tribal communities and villages with focus on aspirational blocks. Accordingly, dedicated provision has been made amounting to ₹ 2000 crore in BE 2025-26 as the central share of funds for effective implementation of Scheme under this scheme.

11. **Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):** The objective of DAY-NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY-NRLM seeks to reach out to all rural poor women. The core financial support

under the programme is the Revolving Fund (RF) and Community Investment Fund (CIF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY-NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹3.00 lakh from banks at an interest rate of 7% per annum. Further, women SHGs can avail loans above Rs 3 lakhs and upto Rs 5 lakhs at interest rate equivalent 1-year MCLR (Marginal Cost of Funds based Lending Rate) of respective lending banks.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the Sub Scheme of DAY-NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Start-up Village Entrepreneurship Programme (SVEP) supports Self Help Group (SHG) and their family members to set-up small enterprises in the non-farm sector. This is done by setting up an eco-system for supporting small enterprises in rural areas.

Rural Self Employment Training Institutes (RSETIs) are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. DDU-GKY is a placement linked skill development scheme for rural poor youth between the ages of 15 and 35 years.

12. **Pradhan Mantri Awaas Yojana-Gramin (PMAY-G):** The scheme aims to achieve the objective of housing for all by providing 4.95 crore pucca houses to all genuine poor households with basic amenities, through convergence by March 2029.

At present, the beneficiary households are being provided unit assistance of ₹ 1. 20 lakh in plain areas and ₹ 1.30 lakhs in North-Eastern states/Hilly states (including UTs of J&K and Ladakh). The Union cabinet has approved the existing rate of unit assistance for construction of additional 2 crore houses from 2025-26 to 2028-29.

The allocation includes provision for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

13. **Additional transfer to Agriculture Infrastructure and Development Fund:** Additional ₹ 16,000 in RE 2024-25 is provisioned to be transferred to Agriculture Infrastructure and Development Fund.

14. **Additional amount met from Reserve Fund:** Additional ₹ 1,000 crore in BE 2025-26 is to be met from the balances of Agriculture Infrastructure and Development Fund for financing the PM Gram Sadak Yojana.