

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 86

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23222.00	321045.84	344267.84	17390.70	339657.30	357048.00	21947.59	334389.11	356336.70	30047.98	332325.18	362373.16
Recoveries	-11148.28	-57133.84	-68282.12	-11631.85	-67416.15	-79048.00	-13909.75	-61908.15	-75817.90	-14955.97	-60084.03	-75040.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	155.46	1.77	157.23	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
2. Actual Recoveries (Estt.)	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	155.36	1.77	157.13	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
Central Sector Schemes/Projects												
National Highways Authority of India												
3. National Highways Authority of India												
3.01 Investment in NHAI	...	167393.24	167393.24	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
3.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	2400.00	2400.00	...	3464.00	3464.00	...	3571.00	3571.00	...	...	...
3.03 NHAI investment met from CRIF	...	-2394.94	-2394.94	...	-3464.00	-3464.00	...	-3571.00	-3571.00	...	...	...
3.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	25000.00	25000.00	...	30000.00	30000.00	...	30000.00	30000.00	...	33000.00	33000.00
3.05 NHAI investment met from PBFF	...	-25000.00	-25000.00	...	-30000.00	-30000.00	...	-30000.00	-30000.00	...	-33000.00	-33000.00
3.06 Transfer to Monetization of National Highways Fund	...	10000.00	10000.00	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
3.07 NHAI investment met from Monetization of National Highways Fund	...	-10000.00	-10000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
Net	...	167398.30	167398.30	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
Roads and Bridges												
4. Road Works												
4.01 Works under Roads Wing	...	72184.27	72184.27	...	78349.00	78349.00	...	78774.00	78774.00	...	78295.00	78295.00
4.02 Programme Component	...	1600.07	1600.07	...	1549.00	1549.00	...	1313.00	1313.00	...	1310.00	1310.00
4.03 EAP Component	...	3633.13	3633.13	...	3898.19	3898.19	...	3035.00	3035.00	...	2291.00	2291.00
4.04 Schemes of States financed from CRIF	8344.84	...	8344.84	8493.21	...	8493.21	8493.21	...	8493.21	9342.53	...	9342.53

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.05	Schemes of UTs financed from CRIF	216.61	84.78	301.39	176.74	360.05	536.79	176.74	360.05	536.79	194.42	396.06	590.48
4.06	Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	258.57	258.57	...	250.00	250.00	...	150.00	150.00	...	150.00	150.00
4.07	Development, Planning, Quality Assurance, Research and Training - financed from CRIF	70.21	...	70.21	79.00	...	79.00	119.00	...	119.00	219.00	...	219.00
4.08	Maintenance of National Highways - financed from CRIF	2518.56	...	2518.56	2600.00	...	2600.00	4710.00	...	4710.00	4595.00	...	4595.00
4.09	Special Accelerated Road Development Program (SARDP) for North Eastern Areas financed from National Investment Fund	...	10561.61	10561.61	...	13508.00	13508.00	...	8000.00	8000.00	...	11000.00	11000.00
4.10	SARDP for NER financed from GBS	...	8579.90	8579.90	...	5830.00	5830.00	...	11445.00	11445.00	...	8499.09	8499.09
4.11	Transfer to Central Road and Infrastructure Fund(CRIF)	11404.12	8725.13	20129.25	5348.95	5414.15	10763.10	7498.95	5307.15	12806.10	14350.95	1054.03	15404.98
4.12	Met from Central Road and Infrastructure Fund(CRIF)	-10879.93	-8626.97	-19506.90	-11348.95	-5414.15	-16763.10	-13498.95	-5307.15	-18806.10	-14350.95	-1054.03	-15404.98
4.13	Transfer to National Investment Fund	...	10565.00	10565.00	...	13508.00	13508.00	...	8000.00	8000.00	...	11000.00	11000.00
4.14	Met from National Investment Fund	...	-10561.61	-10561.61	...	-13508.00	-13508.00	...	-8000.00	-8000.00	...	-11000.00	-11000.00
	Net	11674.41	97003.88	108678.29	5348.95	103744.24	109093.19	7498.95	103077.05	110576.00	14350.95	101941.15	116292.10
Road Transport and Safety													
5. Research, Training, Studies and Other Road Safety Schemes													
5.01	Schemes financed from CRIF	247.79	28.37	276.16	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
5.02	Transfer to CRIF	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
5.03	Met from CRIF	-247.79	-28.37	-276.16	-242.90	-30.00	-272.90	-370.80	-30.00	-400.80	-565.02	-30.00	-595.02
	Net	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
6. Scheme on Women Safety													
6.01	Scheme on Women Safety on Public Road Transport	15.41	...	15.41	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
6.02	Met from Nirbhaya Fund	-15.41	...	-15.41	-40.00	...	-40.00	-40.00	...	-40.00	-40.00	...	-40.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport and Safety		249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
7. Actual Recoveries		-5.05	-521.95	-527.00	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects		11918.36	263910.23	275828.59	5591.85	272238.24	277830.09	7869.75	272478.05	280347.80	14915.97	272237.15	287153.12
Grand Total		12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
B. Developmental Heads													
Economic Services													
1.	Roads and Bridges	2921.42	...	2921.42	2679.00	...	2679.00	4829.00	...	4829.00	4814.00	...	4814.00
2.	Road Transport	248.99	...	248.99	242.90	...	242.90	370.80	...	370.80	565.02	...	565.02
3.	Secretariat-Economic Services	155.36	...	155.36	167.00	...	167.00	168.09	...	168.09	176.04	...	176.04

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Roads and Bridges	...	263880.23	263880.23	...	252870.24	252870.24	...	253003.05	253003.05	...	252708.06	252708.06
5. Capital Outlay on Road Transport	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
6. Capital Outlay on Other General Economic Services	...	1.77	1.77	...	2.91	2.91	...	2.91	2.91	...	4.00	4.00
Total-Economic Services Others	3325.77	263912.00	267237.77	3088.90	252903.15	255992.05	5367.89	253035.96	258403.85	5555.06	252742.06	258297.12
7. Grants-in-aid to State Governments	8493.21	...	8493.21	2493.21	...	2493.21	2493.21	...	2493.21	9342.53	...	9342.53
8. Grants-in-aid to Union Territory Governments	254.74	...	254.74	176.74	...	176.74	176.74	...	176.74	194.42	...	194.42
9. Capital Outlay on North Eastern Areas	...	...	...	...	19338.00	19338.00	...	19445.00	19445.00	...	19499.09	19499.09
Total-Others	8747.95	...	8747.95	2669.95	19338.00	22007.95	2669.95	19445.00	22114.95	9536.95	19499.09	29036.04
Grand Total	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Highway Authority of India	167393.24	...	167393.24	168464.00	...	168464.00	169371.00	...	169371.00	187803.00	...	187803.00
Total	167393.24	...	167393.24	168464.00	...	168464.00	169371.00	...	169371.00	187803.00	...	187803.00

1. **Secretariat:** The provision is for expenditure of the Secretariat.

3. **National Highways Authority of India:** This provision is for Development of National Highways, including projects relating to expressways and greenfield access controlled corridors, pending liabilities under Bharatmala Pariyojana (including subsumed NHDP). The expenditure is met from Central Road and Infrastructure Fund, Permanent Bridges Fee Fund, Monetization of National Highways Fund and GBS.

4.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including two / four laning works, special programme for development of road connectivity in Naxalite affected areas and for providing last mile connectivity. This also includes the provision for Tribal component relating to development of road connectivity in areas confined to one or more adjoining tribal districts. The provision also includes Development of Ropeways, development of Multi Model Logistics Parks on Roadside of Express Ways/ National Highways and development of Strategic and Border Roads.

4.02. **Programme Component:** The provision is for Externally Aided Projects under Roads Wing financed from CRIF.

4.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing. The expenditure is met from budgetary support.

4.04. **Schemes of States financed from CRIF:** This provision is for financing the development and maintenance of State Roads in various States under the Central Road & Infrastructure Fund (CRIF) Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the States from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned State Government while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned State Government.

4.05. **Schemes of UTs financed from CRIF:** This provision is for financing the development and maintenance of UT Roads in various UTs under the CRIF Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the UTs from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned UT Government while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned UT Government.

4.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important state roads for promoting better road infrastructure. However, EI&ISC (Economic Importance & Inter-State Scheme has been discontinued since 2021-22 after amendment of CRIF Act in 2019 and no new proposal is being considered under this Scheme. However, allocations are still being made under EI&ISC Scheme to clear pending liabilities of previously sanctioned works under the Scheme.

4.07. **Development, Planning, Quality Assurance, Research and Training - financed from**

CRIF: This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.

4.08. **Maintenance of National Highways - financed from CRIF:**

The provision is mainly for expenditure on maintenance and repair of National Highways financed from Central Road and Infrastructure Fund. This also includes the activities under Swachhta Action Plan. The Government has prioritized the maintenance of existing NH network and inter-alia evolved a mechanism to ensure M&R of all NHs sections through accountable maintenance agency.

4.09. **Special Accelerated Road Development Program (SARDP) for North Eastern Areas**

financed from National Investment Fund: The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. This is financed from National Investment Fund.

4.10. **SARDP for NER financed from GBS:**

The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. This is financed from GBS.

5. **Research, Training, Studies and Other Road Safety Schemes:**

The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport etc. The provision also includes Cashless Treatment to Victims of Road Accidents. The expenditure is financed from CRIF. In line with its commitment to reduce fatalities due to road accidents and the legal mandate under Section 162 of the Motor Vehicles Act, 1988, Government is formulating a scheme to provide Cashless Treatment to Victims of Road Accidents caused by the use of motor vehicles.

6. **Scheme on Women Safety:**

The provision is for safety of women on public road transport. The expenditure is met from Nirbhaya Fund.