

MINISTRY OF RAILWAYS

DEMAND NO. 85

Ministry of Railways*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	321856.37	411703.45	733559.82	350495.01	439323.54	789818.55	351067.12	436765.38	787832.50	376033.19	444277.56	820310.75
Recoveries	-62550.28	-169054.99	-231605.27	-68602.01	-187323.54	-255925.55	-68719.31	-184388.08	-253107.39	-70488.01	-192277.56	-262765.57
Receipts	-256093.42	-69.83	-256163.25	-278500.00	...	-278500.00	-279000.00	-377.30	-279377.30	-302100.00	...	-302100.00
Net	3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre***1. Working Expenses*

1.01 Staff Cost	108809.28	...	108809.28	117592.36	...	117592.36	116615.56	...	116615.56	127975.36	...	127975.36
1.02 Office Expenses (Contingent Expenses)	1625.79	...	1625.79	2209.18	...	2209.18	2129.34	...	2129.34	2334.50	...	2334.50
1.03 Less Receipts	...	...	...	-2700.00	...	-2700.00	...	...	...	...	...	...
Net	110435.07	...	110435.07	117101.54	...	117101.54	118744.90	...	118744.90	130309.86	...	130309.86

2. Other Ordinary Working Expenses

2.01 Diesel for Traction	15171.91	...	15171.91	10817.34	...	10817.34	11878.17	...	11878.17	9528.53	...	9528.53
2.02 Electricity for Traction	20118.80	...	20118.80	23744.94	...	23744.94	21124.31	...	21124.31	24707.17	...	24707.17
2.03 Materials for Repairs and Maintenance	13045.44	...	13045.44	12725.76	...	12725.76	12626.66	...	12626.66	10371.33	...	10371.33
2.04 Contractual Payments	10566.77	...	10566.77	11167.29	...	11167.29	12408.78	...	12408.78	13586.35	...	13586.35
2.05 Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	16944.13	...	16944.13	21806.47	...	21806.47	25340.33	...	25340.33	31432.50	...	31432.50
2.06 Inter Railway Financial Adjusment (Transfer of Debits/Credits)	1351.28	...	1351.28	1113.00	...	1113.00	1542.23	...	1542.23	1542.20	...	1542.20
2.07 Electricity for Non-Traction	2005.41	...	2005.41	2035.14	...	2035.14	2080.38	...	2080.38	2173.73	...	2173.73
2.08 Fuel for other than Traction	1632.98	...	1632.98	1681.54	...	1681.54	1738.53	...	1738.53	1849.99	...	1849.99
2.09 GST etc	1170.45	...	1170.45	1236.08	...	1236.08	1246.01	...	1246.01	1319.81	...	1319.81
2.10 Security -Government Railway Police etc	1726.02	...	1726.02	1577.45	...	1577.45	1695.24	...	1695.24	1947.04	...	1947.04
2.11 Compensation Claims and Workmen' Compensation Claim	607.33	...	607.33	870.94	...	870.94	831.62	...	831.62	784.10	...	784.10
2.12 Catering	522.99	...	522.99	590.13	...	590.13	849.17	...	849.17	892.17	...	892.17
2.13 Annual Maintenance Contract / Spectrum Charges etc	368.53	...	368.53	470.18	...	470.18	441.36	...	441.36	478.03	...	478.03
2.14 Miscellaneous Expenditure	1779.15	...	1779.15	1564.21	...	1564.21	2571.62	...	2571.62	2421.20	...	2421.20

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.15 Appropriation to Depreciation Reserve Fund	800.00	...	800.00	1000.00	...	1000.00	800.00	...	800.00	1500.00	...	1500.00
2.16 Appropriation to Pension Fund	59100.00	...	59100.00	67100.00	...	67100.00	65100.00	...	65100.00	67344.00	...	67344.00
2.17 Expenditure on Pension	58037.76	...	58037.76	65000.00	...	65000.00	64000.00	...	64000.00	66000.00	...	66000.00
2.18 Re-Payment of Covid Related Loans	...	...	...	...	...	...	1358.69	...	1358.69	1358.69	...	1358.69
2.19 Deduct amount met from Pension Fund	-58037.76	...	-58037.76	-65000.00	...	-65000.00	-64000.00	...	-64000.00	-66000.00	...	-66000.00
2.20 Less Recoveries	-4512.52	...	-4512.52	-3602.01	...	-3602.01	-4719.31	...	-4719.31	-4488.01	...	-4488.01
<i>Net</i>	<i>142398.67</i>	<i>...</i>	<i>142398.67</i>	<i>155898.46</i>	<i>...</i>	<i>155898.46</i>	<i>158913.79</i>	<i>...</i>	<i>158913.79</i>	<i>168748.83</i>	<i>...</i>	<i>168748.83</i>
3. Appropriation to Railway Funds from Surplus												
3.01 Appropriation to Development Fund	1500.00	...	1500.00	1000.00	...	1000.00	421.31	...	421.31	1041.31	...	1041.31
3.02 Appropriation to Rashtirya Rail Sanraksha Kosh	1759.68	...	1759.68	1800.00	...	1800.00	920.00	...	920.00	2000.00	...	2000.00
3.03 Less Receipts	...	...	...	-2800.00	...	-2800.00	...	...	...	...	...	...
3.04 Appropriation to Capital Fund	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Appropriation to Railway Funds from Surplus</i>	<i>3259.68</i>	<i>...</i>	<i>3259.68</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1341.31</i>	<i>...</i>	<i>1341.31</i>	<i>3041.31</i>	<i>...</i>	<i>3041.31</i>
4. Railway Revenue Receipts												
4.01 Passenger	-70693.33	...	-70693.33	-80000.00	...	-80000.00	-80000.00	...	-80000.00	-92800.00	...	-92800.00
4.02 Other Coaching	-6727.25	...	-6727.25	-7500.00	...	-7500.00	-7500.00	...	-7500.00	-8500.00	...	-8500.00
4.03 Goods	-168199.62	...	-168199.62	-174500.00	...	-174500.00	-180000.00	...	-180000.00	-188000.00	...	-188000.00
4.04 Sundry	-9652.44	...	-9652.44	-10500.00	...	-10500.00	-11000.00	...	-11000.00	-12000.00	...	-12000.00
4.05 Suspense	...	...	...	-100.00	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00
4.06 Other Miscellaneous Receipts	-820.78	...	-820.78	-400.00	...	-400.00	-400.00	...	-400.00	-700.00	...	-700.00
<i>Total</i>	<i>-256093.42</i>	<i>...</i>	<i>-256093.42</i>	<i>-273000.00</i>	<i>...</i>	<i>-273000.00</i>	<i>-279000.00</i>	<i>...</i>	<i>-279000.00</i>	<i>-302100.00</i>	<i>...</i>	<i>-302100.00</i>
5. Budget Support from General Revenues												
5.01 Reimbursement of losses on operation of Strategic lines	2491.84	...	2491.84	2648.00	...	2648.00	2602.81	...	2602.81	2739.18	...	2739.18
5.02 Debt Servicing (interest component) against market borrowings for National Projects in 2018-19	720.83	...	720.83	745.00	...	745.00	745.00	...	745.00	706.00	...	706.00
<i>Total- Budget Support from General Revenues</i>	<i>3212.67</i>	<i>...</i>	<i>3212.67</i>	<i>3393.00</i>	<i>...</i>	<i>3393.00</i>	<i>3347.81</i>	<i>...</i>	<i>3347.81</i>	<i>3445.18</i>	<i>...</i>	<i>3445.18</i>
Total-Establishment Expenditure of the Centre	3212.67	...	3212.67	3393.00	...	3393.00	3347.81	...	3347.81	3445.18	...	3445.18
Central Sector Schemes/Projects												
6. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	13000.00	13000.00
7. Transfer to National Investment Fund	...	11100.00	11100.00	...	14800.00	14800.00	...	12000.00	12000.00	...	14000.00	14000.00
8. New Lines	...	33702.18	33702.18	...	34602.75	34602.75	...	31458.83	31458.83	...	32235.24	32235.24
9. Gauge Conversion	...	4487.62	4487.62	...	4719.50	4719.50	...	4536.45	4536.45	...	4550.00	4550.00
10. Doubling	...	36806.07	36806.07	...	29312.19	29312.19	...	31031.86	31031.86	...	32000.00	32000.00
11. Computerisation	...	480.89	480.89	...	735.62	735.62	...	308.62	308.62	...	428.00	428.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Traffic Facilities - Yard Remodelling and Others	...	7374.67	7374.67	...	8982.94	8982.94	...	8598.50	8598.50	...	8601.00	8601.00
13. Railway Research	...	28.34	28.34	...	72.01	72.01	...	63.64	63.64	...	60.60	60.60
14. Rolling Stock	...	44028.53	44028.53	...	40313.78	40313.78	...	46251.70	46251.70	...	45530.15	45530.15
15. Leased assets - Payment of Capital Component	...	20741.37	20741.37	...	24270.00	24270.00	...	24920.00	24920.00	...	27904.65	27904.65
16. Road Safety Works - Level Crossings	...	564.62	564.62	...	705.18	705.18	...	710.00	710.00	...	706.00	706.00
17. Road Safety Works - Road Over/Under Bridges	...	6097.39	6097.39	...	9274.69	9274.69	...	7474.27	7474.27	...	7000.00	7000.00
18. Track Renewals	...	17850.25	17850.25	...	17651.98	17651.98	...	22669.05	22669.05	...	22800.00	22800.00
19. Bridge Works, Turnnel Works and Approaches	...	1906.52	1906.52	...	2137.46	2137.46	...	2129.54	2129.54	...	2169.00	2169.00
20. Signalling and Telecom	...	3750.97	3750.97	...	4647.28	4647.28	...	6006.05	6006.05	...	6800.00	6800.00
21. Electrification Projects	...	5806.98	5806.98	...	6472.30	6472.30	...	6072.30	6072.30	...	6150.00	6150.00
22. Other Electrical Works	...	1434.41	1434.41	...	1681.87	1681.87	...	1632.92	1632.92	...	1650.50	1650.50
23. Machinery and Plant	...	523.61	523.61	...	715.02	715.02	...	436.29	436.29	...	505.00	505.00
24. Workshop Including Production Units	...	4514.70	4514.70	...	4903.68	4903.68	...	4546.00	4546.00	...	4623.50	4623.50
25. Staff Welfare	...	669.46	669.46	...	815.32	815.32	...	737.04	737.04	...	833.00	833.00
26. Customer Amenities	...	8121.73	8121.73	...	15510.75	15510.75	...	12993.97	12993.97	...	12118.39	12118.39
27. Investment in PSU/JV/SPV etc.	...	31839.54	31839.54	...	32760.58	32760.58	...	27570.77	27570.77	...	22444.33	22444.33
28. Other Specified Works	...	794.60	794.60	...	1222.26	1222.26	...	1135.61	1135.61	...	1241.00	1241.00
29. Training/Human Resource Development	...	101.93	101.93	...	416.83	416.83	...	197.42	197.42	...	301.00	301.00
30. Stores Suspense	...	24017.34	24017.34	...	25809.21	25809.21	...	23840.39	23840.39	...	24528.72	24528.72
31. Manufacturing Suspense	...	51284.71	51284.71	...	59298.89	59298.89	...	60859.34	60859.34	...	64224.28	64224.28
32. Miscellaneous Advances	...	710.37	710.37	...	401.33	401.33	...	667.40	667.40	...	505.20	505.20
33. Metropolitan Transportation Projects	...	1936.84	1936.84	...	1090.12	1090.12	...	1540.12	1540.12	...	2368.00	2368.00
34. <i>Transfer to Rashtriya Rail Sanraksha Kosh</i>												
34.01 From Gross Budgetary Support	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
35. Transfer to Railway Safety Fund	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
36. <i>Sovereign Green Fund</i>												
36.01 Transfer to Sovereign Green Fund	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
36.02 Production of energy efficient three phase electric locos	...	9928.99	9928.99	...	12000.00	12000.00	...	12600.00	12600.00	...	13364.78	13364.78
36.03 Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	1791.39	1791.39	...	1550.00	1550.00	...	720.72	720.72
36.04 Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	...	2550.00	2550.00	...	1208.61	1208.61	...	850.00	850.00	...	914.50	914.50
36.05 Amount met from Sovereign Green Fund	...	-12478.99	-12478.99	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
<i>Net</i>	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
37. <i>Issue of Bonus Shares</i>												
37.01 M/S IRCON International Limited	...	68.83	68.83	...	...	...	...	...	...	...	...	...

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Indian Railways												
1. Indian Railway Finance Corporation	...	...	...	...	...	...	...	...	...	...	...	...
2. Dedicated Freight Corridor Corporation of India Ltd	12241.00	...	12241.00	8155.00	200.00	8355.00	5499.00	...	5499.00	500.00	...	500.00
3. Kolkata Metro Rail Corporation Limited	500.00	...	500.00	906.00	...	906.00	500.00	...	500.00	500.00	...	500.00
4. National High Speed Rail Corporation Limited	18295.00	...	18295.00	21000.00	...	21000.00	19000.00	...	19000.00	19000.00	...	19000.00
5. Equity in State Joint Ventures and Others	423.37	...	423.37	2349.58	1000.00	3349.58	2221.77	...	2221.77	2094.33	...	2094.33
6. Indian Railways	210739.09	2942.75	213681.84	219239.42	3000.00	222239.42	224429.23	3000.00	227429.23	229555.67	3000.00	232555.67
7. Public Private Partnership and Others	...	16625.36	16625.36	...	8800.00	8800.00	...	10000.00	10000.00	...	10000.00	10000.00
8. Bengaluru Suburban Transport Project by K RIDE	450.00	...	450.00	350.00	...	350.00	350.00	...	350.00	350.00	...	350.00
Total-Indian Railways	242648.46	19568.11	262216.57	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00
Total	242648.46	19568.11	262216.57	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00

The net revenue expenditure of Railways is placed at ₹ 3,02,100 crore in Budget Estimate 2025-26 as against ₹ 2,79,000 crore in RE 2024-25.

Reimbursement of losses on operation of strategic lines has been kept at ₹ 2739.18 crore in Budget Estimate 2025-26 as against ₹ 2602.81 crore in RE 2024-25. An amount of ₹ 706 crore has been provided in BE 2025-26 towards debt servicing of market borrowings for National Projects.

The provision in Capital section of this Demand is for expenditure on assets, acquisition, construction and replacement, met out of funds from the General Revenues as Gross Budgetary Support (including Railway Safety Fund and Rashtriya Rail Sanraksha Kosh) and Internal Resources of the Railways. It also includes provision out of Nirbhaya Fund. The total outlay provided for Capital Expenditure in Budget Estimate 2025-26 of ₹ 2,65,200 crore includes ₹ 2,52,000 crore from General Revenues, ₹ 200 crore from Nirbhaya Fund, ₹ 3000 crore from Internal Resource and ₹ 10,000 crore from Extra Budgetary Resources.

Total Receipt of Railways comprising revenues from passenger, goods, other coaching, sundry other heads and Railway Recruitment Boards etc. have been placed at ₹ 3,02,100 crore in BE 2025-26 as against RE 2024-25 of ₹ 2,79,000 crore.

Major Head wise Receipts of Railways are disclosed in Demands for Grants for Railways.

2.18. **Re-Payment of Covid Related Loans:** Repayments of Interest on loans extended to Ministry of Railways as 'Special Loan for Covid related Resource Gap' during Financial Year 2020-21.