### The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President

**Demand No. 83**

**Secretariat of the Vice-President**

<table>
<thead>
<tr>
<th></th>
<th>Actual 2020-2021</th>
<th>Budget 2021-2022</th>
<th>Revised 2021-2022</th>
<th>Budget 2022-2023</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<tr>
<td>Gross</td>
<td>5.93</td>
<td></td>
<td>5.93</td>
<td>7.43</td>
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<td>Recoveries</td>
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<td></td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Receipts</td>
<td>...</td>
<td></td>
<td>...</td>
<td>...</td>
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<tr>
<td>Net</td>
<td>5.93</td>
<td></td>
<td>5.93</td>
<td>7.43</td>
</tr>
</tbody>
</table>

A. The Budget allocations, net of recoveries, are given below:

**Centre's Expenditure**

**Establishment Expenditure of the Centre**

1. **Secretariat**
   - 5.91
   - 7.35
   - 7.23
   - 8.56

2. **Others**
   - 0.02
   - 0.08
   - 0.08
   - 0.08

**Total-Establishment Expenditure of the Centre**

- **Grand Total**
  - 5.93
  - 7.43
  - 7.31
  - 8.64

**General Services**

1. **President, Vice President/Governor, Administrator of Union Territories**
   - 5.93
   - 7.43
   - 7.31
   - 8.64

**Total-General Services**

- **Grand Total**
  - 5.93
  - 7.43
  - 7.31
  - 8.64

1. **Secretariat**: The provision is for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, other administrative expenses and contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No. 82 as Chairman of Rajya Sabha.

2. **Others**: The provision is for expenditure on discretionary grant of the Vice-President.