

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****No. 80 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	90.16	4.09	94.25	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Recoveries	-0.78	...	-0.78	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. President	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	52.31	2.68	54.99	69.93	20.94	90.87	76.06	11.16	87.22	82.25	11.05	93.30
3. Other Expenditure	37.25	1.41	38.66	37.56	15.15	52.71	41.64	4.15	45.79	42.78	5.15	47.93
4. Actual Recoveries	-0.78	...	-0.78	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>
<b>Grand Total</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. President, Vice President/Governor, Administrator of Union Territories	89.38	...	89.38	108.09	...	108.09	118.30	...	118.30	125.63	...	125.63
2. Capital Outlay on Miscellaneous General Services	...	4.09	4.09	...	36.09	36.09	...	15.31	15.31	...	16.20	16.20
<b>Total-General Services</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>
<b>Grand Total</b>	<b>89.38</b>	<b>4.09</b>	<b>93.47</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>	<b>118.30</b>	<b>15.31</b>	<b>133.61</b>	<b>125.63</b>	<b>16.20</b>	<b>141.83</b>

1. **President:** Demand No. 80 SHAP - Under MH 2012 Revenue Section - Provides for the Salaries and Allowances in respect of the Hon'ble President of India

2. **Secretariat:** Demand No. 80 SHAP - 1. Under MH 2012 Revenue Section - Provides for the establishment and allied expenses in respect of President's Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya. 2. Also includes provision for Capital Section under MH 4075 related to 01 - President's Secretariat

3. **Other Expenditure:** Demand No. 80 SHAP - 1. Under MH 2012 Revenue Section - Provides for the expenditure on the Household Establishment of the Hon'ble President including staff salaries. This includes Discretionary Grants of Hon'ble President. 2. Also includes provision for Capital Section under MH 4075 related to 02 - President's Household Establishment.