

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2002.22	755.18	2757.40	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
Recoveries	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.99	13.87	60.86	53.50	4.31	57.81	63.85	13.70	77.55	65.00	25.00	90.00
2. Directorate General of Civil Aviation	234.27	117.02	351.29	280.00	22.64	302.64	278.00	22.64	300.64	300.00	30.00	330.00
3. Bureau of Civil Aviation Security	64.93	24.29	89.22	74.00	15.00	89.00	79.00	8.00	87.00	80.00	15.00	95.00
4. Commissioner for Railway Safety												
4.01 Commissioner for Railway Safety	18.28	...	18.28	20.00	...	20.00	22.00	...	22.00	22.00	...	22.00
5. Grants for Skill Development												
5.01 Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	51.00	...	51.00	85.00	...	85.00	85.00	...	85.00	125.00	...	125.00
Total-Establishment Expenditure of the Centre	415.47	155.18	570.65	512.52	41.95	554.47	527.87	44.34	572.21	592.02	70.00	662.02
Central Sector Schemes/Projects												
8. Regional Connectivity Scheme	822.22	...	822.22	502.00	...	502.00	800.00	...	800.00	540.00	...	540.00
9. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
10. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	...	31.22	57.00	...	57.00	57.00	...	57.00	...	...	...
11. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	...	...	...	...	...	...	124.17	...	124.17	142.75	...	142.75
Total-Central Sector Schemes/Projects	853.44	...	853.44	559.01	...	559.01	981.17	...	981.17	682.75	...	682.75
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	9.00	...	9.00	10.02	...	10.02	8.02	...	8.02	10.02	...	10.02
13. Airports Economic Regulatory Authority	29.88	...	29.88	17.45	...	17.45	22.20	...	22.20	20.00	...	20.00
Total-Autonomous Bodies	38.88	...	38.88	27.47	...	27.47	30.22	...	30.22	30.02	...	30.02
Public Sector Undertakings												
14. Air India Asset Holding Limited(SPV)	650.00	...	650.00	1158.79	...	1158.79	1017.67	...	1017.67	1025.51	...	1025.51
15. Airports Authority of India	44.43	...	44.43	...	...	...	0.01	...	0.01	0.01	...	0.01
16. Rohini Heliport Limited	...	...	...	...	0.26	0.26	...	0.26	0.26	...	...	...
17. Equity Infusion in AIAHL												
17.01 Equity infusion in AIAHL for Financial Support to Alliance Air Aviation Limited (AAAL)	...	600.00	600.00	...	...	...	...	...	...	...	...	...
18. Hotel Corporation of India Limited	...	...	...	...	57.14	57.14	...	57.14	57.14	...	...	...
Total-Public Sector Undertakings	694.43	600.00	1294.43	1158.79	57.40	1216.19	1017.68	57.40	1075.08	1025.52	...	1025.52
Others												
19. Actual Recoveries	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	733.05	600.00	1333.05	1186.26	57.40	1243.66	1047.90	57.40	1105.30	1055.54	...	1055.54
Grand Total	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	9.88	9.88	...	...	...	...	...	...	...	7.55	7.55
Total-General Services	...	9.88	9.88	...	...	...	...	...	...	...	7.55	7.55
Economic Services												
2. Civil Aviation	1954.97	...	1954.97	2002.32	...	2002.32	2291.12	...	2291.12	2025.34	...	2025.34
3. Secretariat-Economic Services	46.99	...	46.99	53.50	...	53.50	63.85	...	63.85	65.00	...	65.00
4. Capital Outlay on Civil Aviation	...	741.31	741.31	...	95.04	95.04	...	88.04	88.04	...	45.00	45.00
5. Capital Outlay on Other General Economic Services	...	3.99	3.99	...	4.31	4.31	...	13.70	13.70	...	17.45	17.45
Total-Economic Services	2001.96	745.30	2747.26	2055.82	99.35	2155.17	2354.97	101.74	2456.71	2090.34	62.45	2152.79
Others												
6. North Eastern Areas	...	...	...	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
Total-Others	...	...	...	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
Grand Total	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	4612.62	4612.62	...	3448.14	3448.14	...	3912.92	3912.92	...	4193.83	4193.83
Total	...	4612.62	4612.62	...	3448.14	3448.14	...	3912.92	3912.92	...	4193.83	4193.83

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices, procurement of Security Equipment, IT Equipment, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** The provision for Grants - in - Aid to institutions in Civil Aviation sector for Skill Development

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** The provision for Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of AI post disinvestment.

8. **Regional Connectivity Scheme:** The proposal is for revival of airports and for commencement of RCS routes, Viability Gap Funding for North East Connectivity. To improve connectivity in NE Region, a new scheme has also been formulated for Providing Air connectivity and Aviation infrastructure.

9. **Krishi Udaan Scheme:** No expected expenditure for Krishi Udaan Scheme.

10. **Production Linked Incentive (PLI) Scheme for Drone and Drone Component:** The provision is to provide Productivity Linked incentives for Drones and Drone components Industry/ Companies.

11. **Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports:** The provision is for Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports

12. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The provision for NAU is made for Machinery and Equipment and other establishment expenditure and token provision for IGRUA .

13. **Airports Economic Regulatory Authority:** The provision for Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

14. **Air India Asset Holding Limited(SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

15. **Airports Authority of India:** A token provision is made for International Arbitration .

16. **Rohini Heliport Limited:** The provision is made for investment in Rohini Heliport Limited for payment to Registrar of Companies (ROC) of fees and stamp duties to increase to authorized capital.

18. **Hotel Corporation of India Limited:** The provision is made for granting financial support of ₹ 57.14 crore for 2024-25 to HCIL to meet its Statutory and other obligations under MoCA.