THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 79 (APPROPRIATION)

Staff, Household and Allowances of the President

<table>
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<tbody>
<tr>
<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<tr>
<td>Gross</td>
<td>69.26</td>
<td>...</td>
<td>69.26</td>
<td>80.98</td>
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<tr>
<td>Recoveries</td>
<td>-0.07</td>
<td>...</td>
<td>-0.07</td>
<td>...</td>
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<tr>
<td>Receipts</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
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<tr>
<td>Net</td>
<td>69.19</td>
<td>...</td>
<td>69.19</td>
<td>80.98</td>
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A. The Budget allocations, net of recoveries, are given below:

CENTRE’S EXPENDITURE

Establishment Expenditure of the Centre

1. President
   - Revenue: 0.60
   - Capital: 0.60
   - Total: 0.60
   - Revised: 0.44
   - Total: 0.44
   - Budget: 0.60
   - Total: 0.60

2. Secretariat
   - Revenue: 31.92
   - Capital: 31.92
   - Total: 32.78
   - Revised: 30.30
   - Total: 30.30
   - Budget: 34.70
   - Total: 34.70

3. Other Expenditure
   - Revenue: 36.74
   - Capital: 36.74
   - Total: 47.60
   - Revised: 39.04
   - Total: 39.04
   - Budget: 39.17
   - Total: 39.17

4. Actual Recoveries
   - Revenue: -0.07
   - Capital: -0.07
   - Total: ...
   - Revised: ...
   - Total: ...
   - Budget: ...
   - Total: ...

Total Establishment Expenditure of the Centre

- Gross: 69.19
- Total: 80.98
- Revised: 69.78
- Total: 69.78
- Budget: 74.47
- Total: 74.47

Grand Total

- Gross: 69.19
- Total: 80.98
- Revised: 69.78
- Total: 69.78
- Budget: 74.47
- Total: 74.47

B. Developmental Heads

General Services

1. President, Vice President/Governor, Administrator
   - Revenue: 69.19
   - Capital: 69.19
   - Total: 80.98
   - Revised: 69.78
   - Total: 69.78
   - Budget: 74.47
   - Total: 74.47

Total General Services

- Revenue: 69.19
- Capital: 69.19
- Total: 80.98
- Revised: 69.78
- Total: 69.78
- Budget: 74.47
- Total: 74.47

Grand Total

- Revenue: 69.19
- Capital: 69.19
- Total: 80.98
- Revised: 69.78
- Total: 69.78
- Budget: 74.47
- Total: 74.47

1. President: Provides for the salaries and allowances in respect of the Hon’ble President of India.

2. Secretariat: Provides for the establishment and allied expenses in respect of President Secretariat. This includes Grants-in-aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. Other Expenditure: Provides for the expenditure on the household establishment of the Hon’ble President including staff salaries. This includes discretionary Grants of Hon’ble President.