

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	14287.53	2980.44	17267.97	14801.29	1128.97	15930.26	19126.84	1178.77	20305.61	14379.80	12323.13	26702.93
Recoveries	...	...	...	...	...	...	-2100.00	-30.00	-2130.00	-1679.03	-5697.00	-7376.03
Receipts	...	-2939.67	-2939.67	...	...	...	...	-807.91	-807.91	...	...	...
Net	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.90	0.76	42.66	61.29	0.95	62.24	59.08	160.86	219.94	63.49	2.13	65.62
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	408.00	408.00	...	30.00	30.00	...	100.00	100.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5597.00	5597.00
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	152.94	...	152.94	220.04	...	220.04	100.00	...	100.00	179.00	...	179.00
6. Transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	100.00	30.00	130.00	179.00	5697.00	5876.00
7. Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-100.00	-30.00	-130.00	-179.00	-5697.00	-5876.00
Total-Strategic Oil Reserves	152.94	...	152.94	220.04	408.00	628.04	100.00	30.00	130.00	179.00	5697.00	5876.00
Refinery and Conservation												
8. Pradhan Mantri JI-VAN Yojna	75.75	...	75.75	117.41	...	117.41	30.00	...	30.00	117.41	...	117.41
LPG Subsidy												
9. Direct Benefit Transfer - LPG	1460.00	...	1460.00	1500.00	...	1500.00	500.00	...	500.00	1500.00	...	1500.00
10. LPG Connection to Poor Households	8500.00	...	8500.00	9094.00	...	9094.00	12700.00	...	12700.00	9100.00	...	9100.00
11. Other subsidy payable including for North Eastern Region	1633.00	...	1633.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
12. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	563.00	...	563.00	131.00	...	131.00	300.00	...	300.00	300.00	...	300.00
13. Project Management Expenditure	84.00	...	84.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Transfers to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	2000.00	...	2000.00	500.03	...	500.03

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Amt. met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-2000.00	...	-2000.00	-500.03	...	-500.03
Total-LPG Subsidy	12240.00	...	12240.00	11925.01	...	11925.01	14700.01	...	14700.01	12100.01	...	12100.01
16. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												
16.01 Programme Component	1043.38	...	1043.38	1000.00	...	1000.00	611.92	...	611.92	700.00	...	700.00
17. Numaligarh Refinery Expansion Project	475.50	...	475.50	275.00	...	275.00	275.00	...	275.00	24.50	...	24.50
18. Capital Support to Oil Marketing Companies	...	...	...	...	0.01	0.01	...	...	...	...	...	...
19. Scheme for promotion of flagging of merchant ships in India	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
20. Global Biofuels Alliance	60.00	...	60.00	0.01	...	0.01	...	...	...	...	...	...
21. Scheme for providing financial support for collection of biomass	...	...	...	150.00	...	150.00	20.00	...	20.00	150.00	...	150.00
22. Payment to ISPRIL for purchase of land	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00	...	235.00	235.00
23. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	497.25	...	497.25	30.00	...	30.00	250.00	...	250.00
24. Mission Anveshan	...	...	...	...	332.00	332.00	...	50.00	50.00	...	592.00	592.00
25. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	...	...	...	388.00	388.00	...	50.00	50.00	...	100.00	100.00
LPG Subsidy												
26. Additional Transfer to Reserve Fund												
26.01 Oil Industry Development Fund	...	...	...	...	...	...	1000.00	...	1000.00	...	...	...
27. Additional Amount met from Reserve fund												
27.01 Oil Industry Development Fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
Total-LPG Subsidy	...	...	...	...	...	...	1000.00	...	1000.00	-1000.00	...	-1000.00
Total-Central Sector Schemes/Projects	14155.63	40.00	14195.63	14571.99	1128.02	15700.01	16879.68	180.00	17059.68	12637.28	6624.00	19261.28
Other Central Sector Expenditure												
Autonomous Bodies												
28. Indian Institute of Petroleum Energy	90.00	...	90.00	168.00	...	168.00	88.08	...	88.08	...	...	...
29. Society for Petroleum Laboratories	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Autonomous Bodies	90.00	...	90.00	168.01	...	168.01	88.08	...	88.08	...	...	...
Public Sector Undertakings												
30. Issue of Bonus Shares												
30.01 Gas Authority of India Limited	...	2840.49	2840.49	...	...	...	...	...	...	...	...	...
30.02 Engineers India Limited	...	99.19	99.19	...	...	...	...	...	...	...	...	...
30.03 Bharat Petroleum Corporation Limited (BPCL)	...	...	...	...	...	...	...	807.91	807.91	...	...	...
30.04 Less Receipts	...	-2939.67	-2939.67	...	...	...	...	-807.91	-807.91	...	...	...
<i>Net</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Other Central Sector Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	...	...	...
Grand Total	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Petroleum	14137.57	...	14137.57	14352.73	...	14352.73	16855.01	...	16855.01	12520.92	...	12520.92
2. Industries	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
3. Secretariat-Economic Services	41.90	...	41.90	61.29	...	61.29	59.08	...	59.08	63.49	...	63.49
4. Capital Outlay on Petroleum	...	40.01	40.01	...	1128.02	1128.02	...	180.00	180.00	...	6624.00	6624.00
5. Capital Outlay on Other General Economic Services	...	0.76	0.76	...	0.95	0.95	...	160.86	160.86	...	2.13	2.13
Total-Economic Services	14267.22	40.77	14307.99	14801.28	1128.97	15930.25	17001.84	340.86	17342.70	12684.41	6626.13	19310.54
Others												
6. Grants-in-aid to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Total-Others	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Grand Total	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Oil and Natural Gas Corporation Limited	...	37494.17	37494.17	...	30800.00	30800.00	...	34725.00	34725.00	...	34900.00	34900.00
2. Gas Authority of India Limited	...	7698.55	7698.55	...	4886.00	4886.00	...	6193.00	6193.00	...	5706.00	5706.00
3. Bharat Petroleum Corporation Limited	...	1325.00	1325.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
4. Indian Oil Corporation Limited	...	250.66	250.66	...	236.48	236.48	...	156.07	156.07	...	270.81	270.81
5. Oil India Limited	...	5906.92	5906.92	...	6880.00	6880.00	...	6880.00	6880.00	...	7860.00	7860.00
6. Oil Natural Gas Corporation Videsh Limited	...	3259.00	3259.00	...	5580.01	5580.01	...	5147.00	5147.00	...	5590.00	5590.00
Total-Exploration and Production	...	55934.30	55934.30	...	50382.49	50382.49	...	55101.07	55101.07	...	56326.81	56326.81
Refinery and Marketing Sector												
7. Indian Oil Corporation Limited	...	36563.09	36563.09	...	27374.04	27374.04	...	31821.05	31821.05	...	32054.60	32054.60
8. Hindustan Petroleum Corporation Limited	...	12643.79	12643.79	...	10770.00	10770.00	...	10770.00	10770.00	...	10005.00	10005.00
9. Bharat Petroleum Corporation Limited	...	10360.74	10360.74	...	9000.00	9000.00	...	9000.00	9000.00	...	13000.00	13000.00
10. Chennai Petroleum Corporation Limited	...	611.15	611.15	...	501.00	501.00	...	501.00	501.00	...	303.00	303.00

												(In ₹ crores)		
			Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
11.	Numaligarh Refinery Limited		475.50	8025.39	8500.89	275.00	8711.00	8986.00	275.00	9375.00	9650.00	24.50	9109.85	9134.35
12.	Mangalore Refineries and Petrochemicals Limited		...	1599.52	1599.52	...	820.00	820.00	...	820.00	820.00	...	827.00	827.00
Total-Refinery and Marketing Sector Petrochemical Sector			475.50	69803.68	70279.18	275.00	57176.04	57451.04	275.00	62287.05	62562.05	24.50	65299.45	65323.95
13.	Indian Oil Corporation Limited		...	5422.00	5422.00	...	3298.94	3298.94	...	3846.22	3846.22	...	2968.44	2968.44
14.	Gas Authority of India Limited		...	3727.00	3727.00	...	3158.00	3158.00	...	3814.00	3814.00	...	2671.00	2671.00
15.	Bharat Petroleum Corporation Limited		...	16.31	16.31	...	2000.00	2000.00	...	2000.00	2000.00	...	3500.00	3500.00
16.	Hindustan Petroleum Corporation Limited		...	1768.00	1768.00	...	1730.00	1730.00	...	1730.00	1730.00	...	1495.00	1495.00
17.	Numaligarh Refinery Limited		...	...	...	...	664.00	664.00	...	...	...	...	...	...
Total-Petrochemical Sector Engineering Sector			...	10933.31	10933.31	...	10850.94	10850.94	...	11390.22	11390.22	...	10634.44	10634.44
18.	Balmer Lawrie and Company Limited		...	58.57	58.57	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
19.	Engineers India Limited		...	132.15	132.15	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Total-Engineering Sector Capital Infusion			...	190.72	190.72	...	90.00	90.00	...	90.00	90.00	...	90.00	90.00
20.	Capital Support to Oil Marketing Companies		...	...	...	0.01	...	0.01	...	...	...	...	...	...
21.	Indian Strategic Petroleum Reserve Limited		...	...	...	628.04	...	628.04	180.00	...	180.00	5932.00	...	5932.00
Total-Capital Infusion			...	...	...	628.05	...	628.05	180.00	...	180.00	5932.00	...	5932.00
Total			475.50	136862.01	137337.51	903.05	118499.47	119402.52	455.00	128868.34	129323.34	5956.50	132350.70	138307.20

NOTE: Total net allocation for the Demand in BE 2025-26 is ₹ 20,326.90 crore (₹ 19,326.90 crore plus ₹ 1,000 crore). The additional ₹ 1,000 crore is provisioned to be met from the balances of Oil Industry Development Fund for financing the scheme LPG Subsidy.

- Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.
- Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Construction of caverns under Phase II at locations with an aggregate capacity of 12.5 MMT.
- Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, have been set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil.

5. **Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.

8. **Pradhan Mantri JI-VAN Yojna:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.

9. **Direct Benefit Transfer:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

10. **LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

11. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

13. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

16. **Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme is new project which was initiated in FY 2020-21. Based on the Cabinet approval, funds are provided as Viability Gap Funding (VGF) contribution to the project.

26.01. **Oil Industry Development Fund:** The additional ₹ 1,000 crore in RE 2024-25 is provisioned to be transferred to Oil Industry Development Fund.

27.01. **Oil Industry Development Fund:** The additional ₹ 1,000 crore in BE 2025-26 is provisioned to be met from the balances of Oil Industry Development Fund for financing the scheme LPG Subsidy.