### MINISTRY OF PLANNING

#### DEMAND NO. 76

Ministry of Planning

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<tr>
<td>Gross</td>
<td>458.45</td>
<td>0.48</td>
<td>458.93</td>
<td>582.29</td>
<td>1.11</td>
<td>583.40</td>
<td>579.20</td>
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<td>Recoveries</td>
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<td>...</td>
<td>-12.16</td>
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<tr>
<td>Net</td>
<td>446.29</td>
<td>0.48</td>
<td>446.77</td>
<td>582.29</td>
<td>1.11</td>
<td>583.40</td>
<td>579.20</td>
<td>0.54</td>
<td>579.74</td>
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A. The Budget allocations, net of recoveries, are given below:

#### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. Secretariat
   - 71.07
2. Development Monitoring and Evaluation Office
   - 9.81

**Total Establishment Expenditure of the Centre**

- 80.88

**Central Sector Schemes/Projects**

3. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)
   - 313.88
4. Ongoing Programme and Schemes
   - 54.69

**Total Central Sector Schemes/Projects**

- 368.57

**Other Central Sector Expenditure**

**Autonomous Bodies**

5. National Institute of Labour Economics Research and Development
   - 9.00

**Others**

6. Actual Recoveries
   - -12.16

**Total Other Central Sector Expenditure**

- 3.16

**Grand Total**

- 446.29

#### B. Developmental Heads

**Economic Services**
### Notes on Demand for Grants, 2020-2021

#### (In ₹ crores)

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<td></td>
<td>Revenue</td>
<td>Capital</td>
<td>Total</td>
<td>Revenue</td>
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<td>71.06</td>
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<td>2. Other General Economic Services</td>
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<td>375.23</td>
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<td>3. Capital Outlay on Other General Economic Services</td>
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<td>0.48</td>
<td>0.48</td>
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<td><strong>Total-Economic Services</strong></td>
<td>446.29</td>
<td>0.48</td>
<td>446.77</td>
<td>582.29</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>446.29</td>
<td>0.48</td>
<td>446.77</td>
<td>582.29</td>
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1. **Secretariat**: Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.


3. **Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)**: The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes**: Provides for the expenditure in respect of erstwhile Planning Commission’s ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review, UNDP assistance for Human Development towards Bridging Inequalities and UNDP assisted project for Strengthening Capacities for Decentralized Planning.

   Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

5. **National Institute of Labour Economics Research and Development**: Provides for support to National Institute of Labour Economics Research and Development (NILERD).